

SB

20

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/18/96

DATE TURNED INTO OFFICE: 3/26/96

The Finance Committee considered SPONSOR SUBSTITUTE FOR SENATE BILL NO. 20

Establishing the Alaska municipal basic services program, relating to certain programs of state aid to municipalities and recipients in the unorganized borough.

*CS (Fix)
coming*

and recommends:

- be replaced with _____ CS 33 SB 20 (Fix)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
#1 DCYRA	2/24/96	0	
#2 DOR	2/19/96		(874.0)

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

No. 1

Bill Version: CS SS SB 20CCRA

(S) Publish Date: 3-18-96

Revision Date: February 20, 1996 Dept. Affected: Community & Regional Affairs
 Title: An Act relating to certain programs of state aid to municipalities and recipients in the ... BRU: none
 Component: none
 Sponsor: Sen. Torgerson
 Requestor: Senate C&RA COMPONENT SERIAL NO. -

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0

REVENUE FUND SOURCE:

--	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) impact \$ none

ANALYSIS: (Attach a separate page if necessary)

This bill would make changes in formula allocations and payment dates for the Municipal Assistance Program (AS 29.60.350-375), however, these changes would not significantly affect program administration. Consequently, no fiscal impacts are anticipated for the department.

Prepared by: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Division of Administrative Services Date: 2/20/96
 Approved by Commissioner *Mike Durbin* Date: 2/20/96
 Agency: Community & Regional Affairs

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Revision Date: _____ Dept. Affected: Revenue
 Title: Alaska Municipal Basic Services Program BRU: Revenue Operations
 Component: Treasury
 Sponsor: Torgerson
 Requestor: (S) CIRA COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	(874.0)	(874.0)	(874.0)	(874.0)	(874.0)	(874.0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost \$ _____

POSITIONS:

FULL-TIME					
PART-TIME					
TEMPORARY					

ANALYSIS: (Attach a separate page if necessary)

This bill will advance the payment of municipal assistance from February 1 of the fiscal year to July 31 of the same year. This will result in the loss of 6 months of earnings on these funds in the general fund. Based upon this year's payout of approximately \$27.1 million and the current general fund rate of return of 5.4%, this amounts to \$874.0 in interest earnings that the general fund will forgo.

Prepared by: Vern Voss, Cash Manager *Betty Martin, Comptroller* Phone: 465-3700
 Division: Treasury Date: February 19, 1996
 Approved by Commissioner: Ross Kinney, Deputy Commissioner *Ross Kinney* Date: February 19, 1996
 Agency: Department of Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

JFC- 3/20/96

9-LS0319R.1 ✓

Cook

3/25/96

*OR
moved
Adopted*

AMENDMENT #1

OFFERED IN THE SENATE

BY SENATOR RIEGER

TO: CSSSSB 20(CRA)

- 1 Page 5, line 5:
- 2 Delete "a new subsection"
- 3 Insert "new subsections"
- 4 Page 5, line 8:
- 5 Delete "order of priority"
- 6 Insert "ranking of ^{priority} ~~importance~~"
- 7 Page 5, following line 14:
- 8 Insert a new subsection to read:
- 9 "(d) Subsection (c) of this section may not be construed to require a
- 10 municipality to fund all requests it receives for services in a category with a higher
- 11 ranking of ^{priority} ~~importance~~ before funding services in a category with a lower ranking of
- 12 ^{priority} ~~importance~~."

*Jerry -
Please call
Legal. Thanks.
called 10:30am. Kathy*

Post-It® Fax Note	7671	Date	4/24/96	# of pages	1
To	Ray Gillespie	From	Kathy		
Co./Dept		Co.	Senate Finance		
Phone #		Phone #	465-2618		
Fax #	463-5522	Fax #	465-2187		

Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.
 (3) Amount each municipality's allocation is reduced from its FY 96 allocation under the existing program
 (4) Percent reduction each municipality realizes under the existing program.

Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97
 (6) Amount each municipality's allocation would be reduced from its FY 96 allocation with the hold harmless removed.
 (7) Percent reduction each municipality would realize.

Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless
 (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Akhiok	\$3,274	\$2,934	(\$340)	-10.38%	\$3,012	(\$262)	-8.00%	\$78	2.38%
City of Akiak	\$11,486	\$10,124	(\$1,362)	-11.86%	\$10,567	(\$919)	-8.00%	\$443	3.86%
City of Akutan	\$15,701	\$13,846	(\$1,855)	-11.81%	\$14,445	(\$1,256)	-8.00%	\$599	3.81%
City of Alakanuk	\$26,699	\$24,128	(\$2,571)	-9.63%	\$24,563	(\$2,136)	-8.00%	\$435	1.63%
City of Aleknagik	\$8,915	\$6,140	(\$2,775)	-11.21%	\$6,362	(\$553)	-8.00%	\$222	3.21%
Aleutians East Borough	\$10,875	\$10,420	(\$455)	-4.18%	\$10,005	(\$870)	-8.00%	(\$415)	-3.82%
City of Allakaket	\$5,705	\$5,037	(\$668)	-11.71%	\$5,249	(\$456)	-8.00%	\$212	3.71%
City of Ambler	\$11,594	\$10,279	(\$1,315)	-11.34%	\$10,666	(\$928)	-8.00%	\$387	3.34%
City of Anaktuvuk Pass	\$10,461	\$9,218	(\$1,243)	-11.88%	\$9,624	(\$837)	-8.00%	\$406	3.88%
Municipality of Anchorage	\$14,061,530	\$12,964,382	(\$1,097,148)	-7.80%	\$12,936,608	(\$1,124,922)	-8.00%	(\$27,774)	-0.20%
City of Anderson	\$23,558	\$20,894	(\$2,664)	-11.31%	\$21,673	(\$1,885)	-8.00%	\$779	3.31%
City of Angoon	\$24,275	\$21,718	(\$2,557)	-10.53%	\$22,333	(\$1,942)	-8.00%	\$615	2.53%
City of Aniak	\$23,853	\$21,380	(\$2,473)	-10.37%	\$21,945	(\$1,908)	-8.00%	\$565	2.37%
City of Anvik	\$3,509	\$3,100	(\$409)	-11.66%	\$3,228	(\$281)	-8.00%	\$128	3.66%
City of Atka	\$3,544	\$3,131	(\$413)	-11.65%	\$3,280	(\$264)	-8.00%	\$129	3.65%
City of Atkasuk	\$25,583	\$24,571	(\$992)	-3.88%	\$23,518	(\$2,045)	-8.00%	(\$1,053)	-4.12%
City of Barrow	\$174,205	\$156,185	(\$18,020)	-10.34%	\$160,269	(\$13,936)	-8.00%	\$4,084	2.34%
City of Bethel	\$250,262	\$228,151	(\$22,111)	-8.84%	\$230,241	(\$20,021)	-8.00%	\$2,090	0.84%
City of Bettles	\$1,722	\$1,577	(\$145)	-8.42%	\$1,584	(\$138)	-8.00%	\$7	0.42%
City of Brevig Mission	\$9,573	\$8,445	(\$1,128)	-11.78%	\$8,807	(\$766)	-8.00%	\$362	3.78%
Bristol Bay Borough	\$60,270	\$54,716	(\$5,554)	-9.22%	\$55,448	(\$4,822)	-8.00%	\$732	1.22%
City of Buckland	\$15,123	\$13,356	(\$1,767)	-11.68%	\$13,913	(\$1,210)	-8.00%	\$557	3.68%
City of Chelornak	\$13,715	\$12,136	(\$1,579)	-11.51%	\$12,618	(\$1,097)	-8.00%	\$482	3.51%
City of Chevak	\$24,430	\$21,528	(\$2,902)	-11.88%	\$22,476	(\$1,954)	-8.00%	\$948	3.88%
City of Chignik	\$5,330	\$4,730	(\$600)	-11.26%	\$4,904	(\$426)	-8.00%	\$174	3.26%
City of Chuathbaluk	\$4,762	\$4,230	(\$532)	-11.17%	\$4,381	(\$381)	-8.00%	\$151	3.17%
City of Coffman Cove	\$9,117	\$8,035	(\$1,082)	-11.87%	\$8,388	(\$729)	-8.00%	\$353	3.87%
City of Cold Bay	\$11,910	\$10,973	(\$937)	-7.87%	\$10,957	(\$953)	-8.00%	(\$16)	-0.13%
City of Cordova	\$136,334	\$125,405	(\$10,929)	-8.02%	\$125,427	(\$10,907)	-8.00%	\$22	0.02%
City of Craig	\$74,023	\$65,741	(\$8,282)	-11.19%	\$68,101	(\$5,922)	-8.00%	\$2,360	3.19%
City of Deering	\$5,893	\$5,242	(\$651)	-11.05%	\$5,422	(\$471)	-8.00%	\$180	3.05%
City of Delta Junction	\$58,653	\$55,129	(\$3,524)	-6.01%	\$53,961	(\$4,692)	-8.00%	(\$1,168)	-1.99%
Denali Borough	\$61,724	\$55,995	(\$5,729)	-9.28%	\$56,786	(\$4,938)	-8.00%	\$791	1.28%
City of Dillingham	\$106,735	\$97,188	(\$9,547)	-8.94%	\$98,196	(\$8,539)	-8.00%	\$1,008	0.94%
City of Dornede	\$5,552	\$4,898	(\$656)	-11.82%	\$5,108	(\$444)	-8.00%	\$212	3.82%
City of Eagle	\$8,012	\$5,391	(\$2,621)	-10.33%	\$5,531	(\$481)	-8.00%	\$140	2.33%

3/20/96
for Anderson

Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.
- (3) Amount each municipality's allocation is reduced from it's FY 96 allocation under the existing program
- (4) Percent reduction each municipality realizes under the existing program.

Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97
- (6) Amount each municipality's allocation would be reduced from it's FY 96 allocation with the hold harmless removed.
- (7) Percent reduction each municipality would realize.

Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless
- (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Eek	\$10,321	\$9,117	(\$1,204)	-11.67%	\$9,485	(\$826)	-8.00%	\$378	3.87%
City of Ekwok	\$3,698	\$3,261	(\$435)	-11.77%	\$3,400	(\$296)	-8.00%	\$139	3.77%
City of Elim	\$10,327	\$9,131	(\$1,196)	-11.58%	\$9,501	(\$826)	-8.00%	\$370	3.58%
City of Emmonak	\$30,118	\$26,874	(\$3,244)	-10.77%	\$27,709	(\$2,409)	-8.00%	\$835	2.77%
City of Fairbanks	\$2,205,959	\$2,066,975	(\$138,984)	-6.30%	\$2,029,482	(\$176,477)	-8.00%	(\$37,493)	-1.70%
Fairbanks NSB	\$2,342,757	\$2,129,627	(\$213,130)	-9.10%	\$2,155,338	(\$187,421)	-8.00%	\$25,709	1.10%
City of False Pass	\$3,281	\$2,910	(\$371)	-11.31%	\$3,019	(\$262)	-8.00%	\$109	3.31%
City of Fort Yukon	\$30,228	\$27,407	(\$2,821)	-9.33%	\$27,810	(\$2,418)	-8.00%	\$403	1.33%
City of Galena	\$25,637	\$23,394	(\$2,243)	-8.75%	\$23,586	(\$2,051)	-8.00%	\$192	0.75%
City of Gambell	\$23,705	\$21,032	(\$2,673)	-11.28%	\$21,809	(\$1,896)	-8.00%	\$777	3.28%
City of Golovin	\$6,177	\$5,513	(\$664)	-10.75%	\$5,683	(\$494)	-8.00%	\$170	2.75%
City of Goodnews Bay	\$9,074	\$7,992	(\$1,082)	-11.92%	\$8,348	(\$726)	-8.00%	\$356	3.92%
City of Grayling	\$7,923	\$7,021	(\$902)	-11.38%	\$7,289	(\$634)	-8.00%	\$268	3.38%
City of Haines	\$69,505	\$63,572	(\$5,933)	-8.54%	\$63,945	(\$5,560)	-8.00%	\$373	0.54%
Haines Borough	\$40,862	\$36,831	(\$4,031)	-9.86%	\$37,593	(\$3,269)	-8.00%	\$762	1.86%
City of Holy Cross	\$11,134	\$9,904	(\$1,230)	-11.05%	\$10,243	(\$891)	-8.00%	\$339	3.05%
City of Homer	\$208,628	\$191,037	(\$17,591)	-8.43%	\$191,938	(\$16,690)	-8.00%	\$901	0.43%
City of Hoonah	\$39,032	\$35,189	(\$3,843)	-9.85%	\$35,909	(\$3,123)	-8.00%	\$720	1.85%
City of Hooper Bay	\$37,788	\$33,549	(\$4,239)	-11.22%	\$34,765	(\$3,023)	-8.00%	\$1,216	3.22%
City of Houston	\$35,559	\$31,490	(\$4,069)	-11.44%	\$32,714	(\$2,845)	-8.00%	\$1,224	3.44%
City of Hughes	\$2,847	\$2,515	(\$332)	-11.66%	\$2,619	(\$228)	-8.00%	\$104	3.66%
City of Huslia	\$9,696	\$8,611	(\$1,085)	-11.19%	\$8,920	(\$776)	-8.00%	\$309	3.19%
City of Hydaburg	\$16,303	\$14,575	(\$1,728)	-10.60%	\$14,999	(\$1,304)	-8.00%	\$424	2.60%
City & Borough of Juneau	\$1,427,689	\$1,301,027	(\$126,662)	-8.87%	\$1,313,455	(\$114,214)	-8.00%	\$12,428	0.87%
City of Kachemak	\$14,820	\$13,100	(\$1,720)	-11.61%	\$13,634	(\$1,186)	-8.00%	\$534	3.61%
City of Kake	\$27,142	\$24,180	(\$2,962)	-10.91%	\$24,971	(\$2,171)	-8.00%	\$791	2.91%
City of Kaktovik	\$8,533	\$7,639	(\$894)	-10.48%	\$7,850	(\$683)	-8.00%	\$211	2.48%
City of Kallag	\$9,115	\$8,021	(\$1,094)	-12.00%	\$8,388	(\$729)	-8.00%	\$365	4.00%
City of Kasaaan	\$1,484	\$1,310	(\$174)	-11.73%	\$1,365	(\$119)	-8.00%	\$55	3.73%
City of Kenai	\$394,445	\$364,626	(\$29,819)	-7.56%	\$362,889	(\$31,556)	-8.00%	(\$1,737)	-0.44%
Kenai Peninsula Borough	\$1,347,372	\$1,227,349	(\$120,023)	-8.91%	\$1,239,582	(\$107,790)	-8.00%	\$12,233	0.91%
City of Ketchikan	\$512,408	\$475,988	(\$36,420)	-7.11%	\$471,415	(\$4,993)	-8.00%	(\$4,573)	-0.89%
Ketchikan Gateway Borough	\$249,773	\$223,712	(\$26,061)	-10.43%	\$229,791	(\$19,982)	-8.00%	\$6,079	2.43%
City of Klana	\$18,145	\$14,370	(\$1,775)	-10.98%	\$14,853	(\$1,292)	-8.00%	\$483	2.99%
City of King Cove	\$33,019	\$29,278	(\$3,741)	-11.33%	\$30,377	(\$2,642)	-8.00%	\$1,099	3.33%
City of Kvallina	\$12,538	\$11,052	(\$1,486)	-11.85%	\$11,535	(\$1,003)	-8.00%	\$483	3.85%

Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.
- (3) Amount each municipality's allocation is reduced from it's FY 96 allocation under the existing program
- (4) Percent reduction each municipality realizes under the existing program.

Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97
- (6) Amount each municipality's allocation would be reduced from it's FY 96 allocation with the hold harmless removed.
- (7) Percent reduction each municipality would realize.

Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless
- (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

Municipality	(1) Estimated FY 97 MA Payments	(2) MA Payments With 8% Cut	(3) \$\$ Difference	(4) % Difference	(5) MA Base Amounts Not Held Harmless With 8% Cut	(6) \$\$ Difference	(7) % Difference	(8) Relative \$\$ Difference	(9) Relative % Difference
City of Klawock	\$28,459	\$25,229	(\$3,230)	-11.35%	\$26,182	(\$2,277)	-8.00%	\$953	3.35%
City of Kobuk	\$2,873	\$2,533	(\$340)	-11.83%	\$2,643	(\$230)	-8.00%	\$110	3.83%
City of Kodiak	\$432,770	\$400,338	(\$32,432)	-7.49%	\$398,148	(\$34,622)	-8.00%	(\$2,190)	-0.51%
Kodiak Island Borough	\$259,790	\$231,112	(\$28,678)	-11.04%	\$239,007	(\$20,703)	-8.00%	\$7,895	3.04%
City of Kolik	\$20,532	\$18,189	(\$2,333)	-11.36%	\$18,889	(\$1,643)	-8.00%	\$690	3.36%
City of Kotzebue	\$138,465	\$125,923	(\$12,542)	-9.06%	\$127,388	(\$11,077)	-8.00%	\$1,465	1.06%
City of Koyuk	\$10,150	\$8,963	(\$1,187)	-11.69%	\$9,338	(\$812)	-8.00%	\$375	3.69%
City of Koyukuk	\$4,878	\$4,346	(\$532)	-10.91%	\$4,488	(\$390)	-8.00%	\$142	2.91%
City of Kupreanof	\$851	\$749	(\$102)	-11.99%	\$783	(\$68)	-8.00%	\$34	3.99%
City of Kwethluk	\$25,817	\$22,889	(\$2,928)	-11.34%	\$23,752	(\$2,065)	-8.00%	\$863	3.34%
Lake and Peninsula Borough	\$45,558	\$41,608	(\$3,950)	-8.67%	\$41,913	(\$3,645)	-8.00%	\$305	0.67%
City of Larsen Bay	\$4,611	\$4,057	(\$554)	-12.01%	\$4,242	(\$369)	-8.00%	\$185	4.01%
City of Lower Kalskag	\$11,132	\$9,821	(\$1,311)	-11.78%	\$10,241	(\$891)	-8.00%	\$420	3.78%
City of Manokotak	\$14,577	\$12,866	(\$1,711)	-11.74%	\$13,411	(\$1,166)	-8.00%	\$545	3.74%
City of Marshall	\$11,092	\$9,824	(\$1,268)	-11.43%	\$10,205	(\$887)	-8.00%	\$381	3.43%
Mat-Su Borough	\$1,540,307	\$1,366,362	(\$173,945)	-11.29%	\$1,417,082	(\$123,225)	-8.00%	\$50,720	3.29%
City of McGrath	\$20,339	\$18,300	(\$2,039)	-10.03%	\$18,712	(\$1,627)	-8.00%	\$412	2.03%
City of Mekoryuk	\$7,754	\$6,852	(\$902)	-11.63%	\$7,134	(\$620)	-8.00%	\$282	3.63%
City of Mountain Village	\$29,197	\$25,971	(\$3,226)	-11.05%	\$26,861	(\$2,336)	-8.00%	\$890	3.05%
City of Napakiak	\$13,109	\$11,722	(\$1,387)	-10.58%	\$12,060	(\$1,049)	-8.00%	\$338	2.58%
City of Napaskiak	\$14,344	\$12,624	(\$1,720)	-11.99%	\$13,196	(\$1,148)	-8.00%	\$572	3.99%
City of Nenana	\$29,914	\$27,828	(\$2,086)	-6.97%	\$27,521	(\$2,393)	-8.00%	(\$307)	-1.03%
City of New Stuyahok	\$15,310	\$13,519	(\$1,791)	-11.70%	\$14,085	(\$1,225)	-8.00%	\$566	3.70%
City of Newhalen	\$6,240	\$5,517	(\$723)	-11.59%	\$5,741	(\$499)	-8.00%	\$224	3.59%
City of Nightmute	\$6,723	\$5,919	(\$804)	-11.96%	\$6,185	(\$538)	-8.00%	\$266	3.96%
City of Nikolai	\$4,448	\$3,918	(\$532)	-11.96%	\$4,092	(\$356)	-8.00%	\$176	3.96%
City of Nome	\$194,363	\$177,407	(\$16,956)	-8.72%	\$178,814	(\$15,549)	-8.00%	\$1,407	0.72%
City of Nondalton	\$8,833	\$7,824	(\$1,009)	-11.42%	\$8,126	(\$707)	-8.00%	\$302	3.42%
City of Noorvik	\$22,187	\$19,693	(\$2,494)	-11.24%	\$20,412	(\$1,775)	-8.00%	\$719	3.24%
City of North Pole	\$89,827	\$82,808	(\$7,019)	-7.81%	\$82,641	(\$7,186)	-8.00%	(\$167)	-0.19%
North Slope Borough	\$1,294,770	\$1,283,832	(\$10,938)	-0.84%	\$1,191,188	(\$103,582)	-8.00%	(\$92,644)	-7.16%
Northwest Arctic Borough	\$26,711	\$24,378	(\$2,333)	-8.73%	\$24,574	(\$2,137)	-8.00%	\$198	0.73%
City of Nulqsut	\$14,571	\$12,826	(\$1,745)	-11.98%	\$13,405	(\$1,166)	-8.00%	\$579	3.98%
City of Nulato	\$13,382	\$11,854	(\$1,528)	-11.42%	\$12,311	(\$1,071)	-8.00%	\$457	3.42%
City of Nunapituk	\$16,488	\$14,545	(\$1,941)	-11.77%	\$15,167	(\$1,319)	-8.00%	\$822	3.77%
City of Old Harbor	\$11,348	\$10,028	(\$1,320)	-11.63%	\$10,440	(\$908)	-8.00%	\$412	3.63%

Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.
 (3) Amount each municipality's allocation is reduced from its FY 96 allocation under the existing program
 (4) Percent reduction each municipality realizes under the existing program.

Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97
 (6) Amount each municipality's allocation would be reduced from its FY 96 allocation with the hold harmless removed.
 (7) Percent reduction each municipality would realize.

Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless
 (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Ouzinkie	\$9,517	\$8,415	(\$1,102)	-11.58%	\$8,758	(\$761)	-8.00%	\$341	3.58%
City of Palmer	\$200,907	\$183,282	(\$17,625)	-8.77%	\$184,834	(\$16,073)	-8.00%	\$1,552	0.77%
City of Pelican	\$10,318	\$9,428	(\$890)	-8.63%	\$9,493	(\$825)	-8.00%	\$85	0.63%
City of Petersburg	\$162,462	\$148,204	(\$14,258)	-8.78%	\$149,465	(\$12,997)	-8.00%	\$1,261	0.78%
City of Pilot Point	\$3,778	\$3,378	(\$400)	-10.59%	\$3,478	(\$302)	-8.00%	\$98	2.59%
City of Pilot Station	\$18,825	\$16,599	(\$2,226)	-11.82%	\$17,319	(\$1,506)	-8.00%	\$720	3.82%
City of Platinum	\$2,077	\$1,889	(\$188)	-9.05%	\$1,911	(\$166)	-8.00%	\$22	1.05%
City of Point Hope	\$29,098	\$26,021	(\$3,077)	-10.57%	\$26,770	(\$2,328)	-8.00%	\$749	2.57%
City of Port Alexander	\$4,194	\$3,726	(\$468)	-11.16%	\$3,858	(\$336)	-8.00%	\$132	3.18%
City of Port Heiden	\$4,707	\$4,171	(\$536)	-11.39%	\$4,330	(\$377)	-8.00%	\$159	3.39%
City of Port Lions	\$9,861	\$8,541	(\$1,120)	-11.59%	\$8,888	(\$773)	-8.00%	\$347	3.59%
City of Quinhagak	\$20,164	\$17,828	(\$2,336)	-11.59%	\$18,551	(\$1,613)	-8.00%	\$723	3.59%
City of Ruby	\$8,215	\$7,321	(\$894)	-10.88%	\$7,558	(\$657)	-8.00%	\$237	2.88%
City of Russian Mission	\$10,508	\$9,252	(\$1,256)	-11.95%	\$9,667	(\$841)	-8.00%	\$415	3.95%
City of Sand Point	\$39,522	\$35,312	(\$4,210)	-10.65%	\$36,360	(\$3,162)	-8.00%	\$1,048	2.65%
City of Savoonga	\$23,783	\$21,192	(\$2,571)	-10.82%	\$21,882	(\$1,901)	-8.00%	\$670	2.82%
City of Sarman	\$15,385	\$13,674	(\$1,711)	-11.12%	\$14,154	(\$1,231)	-8.00%	\$480	3.12%
City of Scammon Bay	\$15,945	\$14,097	(\$1,848)	-11.59%	\$14,669	(\$1,276)	-8.00%	\$572	3.59%
City of Selawik	\$24,034	\$21,276	(\$2,758)	-11.48%	\$22,111	(\$1,923)	-8.00%	\$835	3.48%
City of Seldovia	\$17,303	\$15,881	(\$1,422)	-8.22%	\$15,919	(\$1,384)	-8.00%	\$38	0.22%
City of Seward	\$153,240	\$140,327	(\$12,913)	-8.43%	\$140,981	(\$12,259)	-8.00%	\$654	0.43%
City of Shageluk	\$5,276	\$4,663	(\$613)	-11.62%	\$4,854	(\$422)	-8.00%	\$191	3.62%
City of Shaktoolik	\$7,186	\$6,319	(\$867)	-11.92%	\$6,593	(\$573)	-8.00%	\$274	3.82%
City of Sheldon Point	\$5,895	\$5,201	(\$694)	-11.77%	\$5,423	(\$472)	-8.00%	\$222	3.77%
City of Shishmaref	\$19,980	\$17,699	(\$2,281)	-11.42%	\$18,382	(\$1,598)	-8.00%	\$683	3.42%
City of Shungnak	\$9,819	\$8,789	(\$1,030)	-10.49%	\$9,033	(\$786)	-8.00%	\$244	2.49%
City and Borough of Sitka	\$457,721	\$418,590	(\$39,131)	-8.55%	\$421,103	(\$36,618)	-8.00%	\$2,513	0.55%
City of Skagway	\$50,343	\$46,892	(\$3,451)	-6.85%	\$46,316	(\$4,027)	-8.00%	(\$578)	-1.15%
City of Soldotna	\$244,536	\$227,554	(\$16,982)	-6.94%	\$224,973	(\$19,563)	-8.00%	(\$2,581)	-1.06%
City of St. George	\$7,053	\$6,223	(\$830)	-11.7%	\$6,489	(\$564)	-8.00%	\$268	3.77%
City of St. Mary's	\$17,606	\$15,567	(\$2,039)	-11.58%	\$16,198	(\$1,408)	-8.00%	\$631	3.58%
City of St. Michael	\$16,201	\$14,750	(\$1,451)	-8.96%	\$14,905	(\$1,296)	-8.00%	\$155	0.96%
City of St. Paul	\$27,707	\$24,442	(\$3,265)	-11.78%	\$25,490	(\$2,217)	-8.00%	\$1,048	3.78%
City of Stebbins	\$17,184	\$15,142	(\$2,022)	-11.78%	\$15,791	(\$1,373)	-8.00%	\$649	3.78%
City of Tanana	\$14,898	\$13,204	(\$1,494)	-10.18%	\$13,522	(\$1,178)	-8.00%	\$318	2.18%
City of Teeter	\$9,890	\$8,724	(\$1,166)	-11.79%	\$9,099	(\$791)	-8.00%	\$375	3.79%

Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.
 (3) Amount each municipality's allocation is reduced from it's FY 96 allocation under the existing program
 (4) Percent reduction each municipality realizes under the existing program.

Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97
 (6) Amount each municipality's allocation would be reduced from it's FY 96 allocation with the hold harmless removed.
 (7) Percent reduction each municipality would realize.

Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless
 (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Tenakee Springs	\$5,331	\$4,858	(\$473)	-8.87%	\$4,905	(\$426)	-8.00%	\$47	0.87%
City of Thome Bay	\$24,180	\$21,414	(\$2,766)	-11.44%	\$22,246	(\$1,934)	-8.00%	\$832	3.44%
City of Togiak	\$29,521	\$26,350	(\$3,171)	-10.74%	\$27,159	(\$2,362)	-8.00%	\$809	2.74%
City of Toksook Bay	\$19,346	\$17,132	(\$2,214)	-11.44%	\$17,798	(\$1,548)	-3.00%	\$666	3.44%
City of Unalakleet	\$31,193	\$27,944	(\$3,252)	-10.42%	\$28,700	(\$2,496)	-8.00%	\$758	2.42%
City of Unalaska	\$152,307	\$134,929	(\$17,378)	-11.41%	\$140,122	(\$12,185)	-8.00%	\$5,193	3.41%
City of Upper Kalskag	\$7,804	\$7,021	(\$783)	-10.03%	\$7,180	(\$624)	-8.00%	\$159	2.03%
City of Valdez	\$526,718	\$507,697	(\$19,021)	-3.61%	\$484,581	(\$42,137)	-8.00%	(\$23,116)	-4.39%
City of Valhalla	\$19,655	\$17,344	(\$2,311)	-11.76%	\$18,083	(\$1,572)	-8.00%	\$739	3.76%
City of Wales	\$6,137	\$5,400	(\$737)	-12.01%	\$5,646	(\$491)	-8.00%	\$246	4.01%
City of Wasilla	\$218,923	\$199,196	(\$19,727)	-9.01%	\$201,409	(\$17,514)	-8.00%	\$2,213	1.01%
City of White Mountain	\$7,443	\$6,553	(\$890)	-11.96%	\$6,848	(\$595)	-8.00%	\$295	3.96%
City of Whittier	\$11,707	\$10,498	(\$1,209)	-10.33%	\$10,770	(\$937)	-8.00%	\$272	2.33%
City of Wrangell	\$136,853	\$124,915	(\$11,938)	-8.59%	\$125,721	(\$11,132)	-8.00%	\$806	0.59%
City and Borough of Yakutat	\$42,395	\$38,986	(\$3,409)	-8.04%	\$39,003	(\$3,392)	-8.00%	\$17	0.04%

Effects of CSSSSB20 (CRA) on FY 97 SRS/MA Payments
(Based upon Governor's Budget; No base amount held harmless, \$40,000 overall minimum entitlement
Explanation of Columns

Existing Program

- (1) Payments municipalities will receive from revenue sharing under the FY 97 budget request
- (2) Payments municipalities will receive from municipal assistance under the FY 97 budget request
- (3) Total payments municipalities will receive from the two programs under the FY 97 budget request.

CSSSSB 20 (CRA)

Hold Harmless

- (4) Payments municipalities will receive from revenue sharing under the FY 97 budget request (no change from existing program shown on column 1)
- (5) Payment municipalities will receive from the Safe Communities Fund with the hold harmless provision of the base amount removed (may be compared with column 2)
- (6) Total payments municipalities would receive from the two programs if only the hold harmless provision were enacted (may be compared with column 3)
- (7) Percent difference in what would be received under CSSSSB 20 (CRA) and existing program if only the hold harmless provision were enacted

Minimum Entitlement

- (8) Additional funds needed for each community to receive a minimum of \$40,000. This amounts to \$238,909 or .45 percent of the total appropriation request of \$53.6 million
- (9) Additional funds that would actually be received after pro rating
- (10) Amount municipalities receive from the Safe Communities Fund after proration is made to make up the \$238,909 needed for minimum entitlements (may be compared with column 5)
- (11) Actual payment municipalities would receive from the Safe Communities Funds (may be compared to Columns 2 and 5)

CSSSSB20(CRA) in its Entirety

- (12) Total payments municipalities will receive from both revenue sharing and safe communities fund (may be compared to Columns 3 and 6)
- (13) Percent difference in what would be received under CSSSSB 20 (CRA) and existing program (may be compared with column 7).

Potential Interest

- (14) Amount of interest that could be earned because of the earlier payout of Safe Communities funds at 5 percent
- (15) Total amount received by municipalities from revenue sharing, safe communities and earned interest
- (16) Percent difference in what would be received under CSSSSB 20 (CRA) with interest and the existing program.

EFFECTS OF CSB20 ON FY 87 SRS/MA PAYMENTS (BASED UPON GOV.'S BUDGET; NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Municipality	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	Potential Interest Earnings From Early SAFE Payment		
	Estimated FY 87 SRS \$\$	Estimated FY 87 MA \$\$	Estimated FY 87 MA/SRS Total \$	CSB20 FY 87 Min Ent	CSB20 FY 87 SAFE \$\$ (No Hold Harmless)	FY 87 CSB20 SRS/SAFE \$\$ Pre Min Ent	% Change From Current Programs	CSB20 Minimum Ent. Add-On	CSB20 Minimum Ent. Proposed	CSB20 FY 87 SAFE \$\$ Proposed	CSB20 FY 87 SAFE \$\$ Final Payment	FY 87 CSB20 SRS/SAFE \$\$ Total Payment	% Change From Current Programs	FY 87 SAFE \$\$ at 5% Interest for 6 Months	FY 87 CSB20 SRS/SAFE \$\$ Plus Interest	% Change From Current Programs
City of Adirak	\$24,442	\$2,834	\$27,276	\$24,442	\$3,012	\$27,454	0.28%	\$12,646	\$12,445	\$2,988	\$15,433	\$39,675	45.66%	\$385	\$40,259	47.06%
City of Adak	\$30,828	\$10,124	\$40,952	\$30,828	\$10,867	\$41,695	1.09%	\$0	\$0	\$10,482	\$10,482	\$41,108	0.86%	\$281	\$41,389	1.52%
City of Akutan	\$28,377	\$13,848	\$42,225	\$28,377	\$14,445	\$42,822	1.39%	\$0	\$0	\$14,328	\$14,328	\$43,705	1.12%	\$387	\$44,092	1.84%
City of Aleknagik	\$32,887	\$24,128	\$57,015	\$32,887	\$24,583	\$57,470	0.77%	\$0	\$0	\$24,385	\$24,385	\$57,032	0.42%	\$807	\$57,840	1.48%
City of Aleknagik	\$28,079	\$8,140	\$36,219	\$28,079	\$8,382	\$36,461	0.53%	\$4,559	\$4,522	\$8,311	\$10,633	\$39,812	13.33%	\$270	\$40,182	14.03%
Aleutians East Borough	\$80,801	\$10,420	\$91,221	\$80,801	\$10,005	\$90,806	-0.46%	\$0	\$0	\$9,824	\$9,824	\$90,425	-0.85%	\$247	\$90,672	-0.27%
City of Afakakel	\$32,521	\$5,037	\$37,558	\$32,521	\$5,249	\$37,770	0.58%	\$2,230	\$2,212	\$5,206	\$7,419	\$39,940	6.34%	\$185	\$40,125	6.83%
City of Ambler	\$36,901	\$10,279	\$47,180	\$36,901	\$10,888	\$47,789	0.82%	\$0	\$0	\$10,581	\$10,581	\$47,482	0.84%	\$284	\$47,766	1.20%
City of Anadivuk Pass	\$31,302	\$9,218	\$40,520	\$31,302	\$9,824	\$41,126	1.00%	\$0	\$0	\$9,547	\$9,547	\$40,649	0.81%	\$238	\$40,887	1.40%
Municipality of Anchorage	\$6,552,049	\$12,884,382	\$19,436,431	\$6,552,049	\$12,838,808	\$19,390,857	-0.14%	\$0	\$0	\$12,832,338	\$12,832,338	\$19,384,387	-0.88%	\$319,830	\$19,704,318	0.98%
City of Anderson	\$32,847	\$20,894	\$53,741	\$32,847	\$21,673	\$54,520	1.45%	\$0	\$0	\$21,499	\$21,499	\$54,448	1.12%	\$538	\$54,986	2.12%
City of Angoon	\$22,885	\$21,718	\$44,603	\$22,885	\$22,333	\$45,218	1.38%	\$0	\$0	\$22,153	\$22,153	\$44,338	0.87%	\$552	\$44,890	2.21%
City of Aniak	\$51,804	\$21,380	\$73,184	\$51,804	\$21,845	\$73,649	0.77%	\$0	\$0	\$21,768	\$21,768	\$73,916	1.28%	\$543	\$74,459	1.83%
City of Arnvik	\$32,448	\$3,100	\$35,548	\$32,448	\$3,228	\$35,676	0.36%	\$4,324	\$4,289	\$3,202	\$7,491	\$39,839	12.35%	\$187	\$40,026	12.88%
City of Atna	\$30,539	\$3,121	\$33,660	\$30,539	\$3,280	\$33,819	0.38%	\$8,201	\$8,151	\$3,234	\$9,385	\$39,924	18.97%	\$234	\$40,158	18.27%
City of Algausk	\$31,302	\$24,571	\$55,873	\$31,302	\$23,818	\$55,120	-1.88%	\$0	\$0	\$23,326	\$23,326	\$54,630	-2.22%	\$582	\$55,212	-1.18%
City of Barrow	\$100,075	\$158,185	\$258,260	\$100,075	\$160,269	\$260,344	1.59%	\$0	\$0	\$158,977	\$158,977	\$259,052	1.08%	\$3,984	\$263,036	2.64%
City of Bethel	\$278,448	\$28,151	\$306,599	\$278,448	\$23,241	\$301,689	-0.41%	\$0	\$0	\$22,385	\$22,385	\$294,031	0.05%	\$5,894	\$300,925	1.17%
City of Bettles	\$33,507	\$1,577	\$35,084	\$33,507	\$1,584	\$35,091	0.02%	\$4,909	\$4,889	\$1,571	\$6,461	\$39,948	13.86%	\$161	\$40,109	14.32%
City of Big Lake Mission	\$32,181	\$8,445	\$40,626	\$32,181	\$8,607	\$40,788	0.55%	\$0	\$0	\$8,738	\$8,738	\$40,897	0.72%	\$218	\$41,115	1.25%
Bristol Bay Borough	\$51,843	\$54,718	\$106,561	\$51,843	\$55,448	\$107,291	0.89%	\$0	\$0	\$55,001	\$55,001	\$106,844	0.27%	\$1,371	\$108,215	1.55%
City of Buckland	\$42,358	\$13,358	\$55,716	\$42,358	\$13,913	\$56,271	1.00%	\$0	\$0	\$13,801	\$13,801	\$56,159	0.88%	\$344	\$56,503	1.42%
City of Chelomek	\$30,495	\$12,138	\$42,633	\$30,495	\$12,618	\$43,113	1.13%	\$0	\$0	\$12,516	\$12,516	\$43,011	0.89%	\$312	\$43,323	1.62%
City of Chevak	\$28,819	\$12,628	\$41,447	\$28,819	\$12,478	\$41,297	-1.84%	\$0	\$0	\$12,294	\$12,294	\$41,213	-1.48%	\$586	\$41,799	2.57%
City of Chignik	\$28,552	\$4,730	\$33,282	\$28,552	\$4,904	\$33,456	0.51%	\$5,544	\$5,500	\$4,884	\$10,384	\$39,818	18.47%	\$268	\$40,086	17.19%
City of Chukchbaluk	\$32,056	\$4,230	\$36,286	\$32,056	\$4,381	\$36,437	0.42%	\$3,563	\$3,534	\$4,348	\$7,880	\$39,836	10.06%	\$186	\$40,022	10.80%
City of Coffman Cove	\$52,307	\$8,035	\$60,342	\$52,307	\$8,388	\$60,695	0.58%	\$0	\$0	\$8,320	\$8,320	\$60,627	0.47%	\$207	\$60,834	0.82%
City of Cold Bay	\$28,548	\$10,873	\$39,421	\$28,548	\$10,957	\$39,505	-0.04%	\$0	\$0	\$10,869	\$10,869	\$40,415	-0.26%	\$271	\$40,686	0.41%
City of Cordova	\$188,135	\$125,405	\$313,540	\$188,135	\$126,427	\$314,562	0.01%	\$0	\$0	\$124,418	\$124,418	\$312,551	-0.32%	\$3,102	\$315,653	0.87%
City of Craig	\$58,122	\$85,741	\$143,863	\$58,122	\$88,101	\$146,223	1.91%	\$0	\$0	\$87,552	\$87,552	\$143,874	1.46%	\$1,884	\$145,758	2.82%
City of Deering	\$48,848	\$5,242	\$54,090	\$48,848	\$5,422	\$54,270	0.33%	\$0	\$0	\$5,378	\$5,378	\$54,024	0.25%	\$134	\$54,158	0.50%
City of Delta Junction	\$28,553	\$5,129	\$33,682	\$28,553	\$5,381	\$33,934	-1.40%	\$0	\$0	\$5,328	\$5,328	\$33,679	-1.97%	\$1,334	\$35,013	-0.32%
Denali Borough	\$31,302	\$55,995	\$87,297	\$31,302	\$58,788	\$90,090	0.91%	\$0	\$0	\$58,328	\$58,328	\$89,630	0.38%	\$1,404	\$91,034	1.99%
City of Dillingham	\$102,220	\$97,188	\$199,408	\$102,220	\$98,198	\$200,418	0.51%	\$0	\$0	\$97,405	\$97,405	\$199,825	0.11%	\$2,428	\$202,253	1.33%
City of Diomedes	\$31,302	\$4,898	\$36,200	\$31,302	\$5,108	\$36,410	0.59%	\$3,590	\$3,561	\$5,067	\$8,628	\$39,930	10.31%	\$215	\$40,145	10.90%
City of Eagle	\$28,488	\$5,391	\$33,879	\$28,488	\$5,531	\$34,019	0.44%	\$7,983	\$7,919	\$5,488	\$13,405	\$39,891	25.14%	\$334	\$40,225	28.19%
City of Eek	\$30,880	\$9,117	\$39,997	\$30,880	\$9,493	\$40,373	0.95%	\$0	\$0	\$9,410	\$9,410	\$40,089	0.78%	\$235	\$40,324	1.35%
City of Elvok	\$29,079	\$3,261	\$32,340	\$29,079	\$3,400	\$32,479	0.43%	\$7,521	\$7,460	\$3,373	\$10,833	\$39,912	23.41%	\$270	\$40,182	24.25%
City of Elm	\$32,873	\$9,131	\$42,004	\$32,873	\$9,601	\$42,474	0.88%	\$0	\$0	\$9,424	\$9,424	\$42,297	0.76%	\$235	\$42,532	1.28%
City of Emmonak	\$51,522	\$28,874	\$80,396	\$51,522	\$27,709	\$79,231	-1.98%	\$0	\$0	\$27,485	\$27,485	\$79,007	-0.78%	\$985	\$79,992	1.65%
City of Fairbanks	\$527,847	\$2,088,875	\$2,616,722	\$527,847	\$2,029,482	\$2,557,329	-1.45%	\$0	\$0	\$2,013,125	\$2,013,125	\$2,540,772	-2.08%	\$50,190	\$2,590,962	-0.14%
Fairbanks NSB	\$1,742,873	\$2,129,827	\$3,872,700	\$1,742,873	\$2,155,338	\$3,898,211	0.66%	\$0	\$0	\$2,137,984	\$2,137,984	\$3,880,837	0.22%	\$53,303	\$3,934,140	1.59%
City of False Pass	\$28,079	\$2,810	\$30,889	\$28,079	\$3,018	\$31,097	0.34%	\$7,902	\$7,839	\$2,984	\$10,823	\$39,812	24.77%	\$270	\$40,082	25.01%
City of Fort Yukon	\$84,389	\$27,407	\$111,796	\$84,389	\$27,919	\$112,308	0.38%	\$0	\$0	\$27,889	\$27,889	\$111,974	0.18%	\$881	\$112,855	0.77%
City of Galena	\$45,890	\$23,394	\$69,284	\$45,890	\$23,988	\$69,878	0.28%	\$0	\$0	\$23,398	\$23,398	\$69,286	0.00%	\$583	\$69,869	0.85%
City of Gambell	\$32,528	\$21,032	\$53,560	\$32,528	\$21,809	\$54,337	1.45%	\$0	\$0	\$21,833	\$21,833	\$54,161	1.12%	\$339	\$54,700	2.13%
City of Golovin	\$32,901	\$5,513	\$38,414	\$32,901	\$5,983	\$38,884	0.44%	\$1,418	\$1,405	\$5,837	\$7,042	\$39,943	3.98%	\$176	\$40,119	4.44%
City of Goodnews Bay	\$30,172	\$7,992	\$38,164	\$30,172	\$8,348	\$38,520	0.93%	\$1,480	\$1,468	\$8,281	\$9,749	\$39,921	4.80%	\$243	\$40,164	5.24%
City of Grayling	\$22,370	\$7,021	\$29,391	\$22,370	\$7,389	\$29,759	0.88%	\$341	\$338	\$7,230	\$7,569	\$39,939	1.39%	\$189	\$40,127	1.87%
City of Haines	\$49,480	\$83,572	\$133,052	\$49,480	\$83,945	\$133,425	0.33%	\$0	\$0	\$83,429	\$83,429	\$132,909	-0.13%	\$1,581	\$134,490	1.27%
Haines Borough	\$28,524	\$38,831	\$67,355	\$28,524	\$37,593	\$66,117	-1.20%	\$0	\$0	\$37,290	\$37,290	\$66,814	0.72%	\$930	\$67,744	2.19%
City of Holy Cross	\$31,898	\$9,904	\$41,802	\$31,898	\$10,243	\$42,141	0.82%	\$0	\$0	\$10,161	\$10,161	\$41,859	0.62%	\$253	\$42,112	1.23%
City of Homer	\$183,607	\$191,037	\$374,644	\$183,607	\$191,938	\$375,545	0.25%	\$0	\$0	\$190,391	\$190,391	\$375,998	-0.18%	\$4,747	\$380,745	1.16%
City of Hooper	\$85,503	\$35,189	\$120,692	\$85,503	\$35,809	\$121,312	0.90%	\$0	\$0	\$35,820	\$35,820	\$121,123	-0.28%	\$888	\$122,011	1.09%
City of Hooper Bay	\$29,851	\$33,849	\$63,700	\$29,851	\$34,785	\$64,636	1.82%	\$0	\$0	\$34,485	\$34,485	\$64,336	-1.48%	\$860	\$65,196	2.83%
City of Houston	\$32,999	\$31,480	\$64,479	\$32,999	\$32,714	\$65,713	1.90%	\$0	\$0	\$32,451	\$32,451	\$65,450	1.48%	\$809	\$66,259	2.74%
City of Hughes	\$32,240	\$2,515	\$34,755	\$32,240	\$2,810	\$35,050	0.30%	\$5,141	\$5,099	\$2,598	\$7,697	\$39,937	14.91%	\$192	\$40,129	18.48%
City of Huslia	\$33,541	\$8,811	\$42,352	\$33,541	\$9,200	\$42,741	0.73%	\$0	\$0	\$8,848	\$8,848	\$42,369	0.58%	\$221	\$42,590	1.09%
City of Hydaburg	\$22,118	\$14,573	\$36,691	\$22,118	\$14,999	\$37,117	1.15%	\$2,887	\$2,858	\$14,878	\$17,737	\$39,856	8.82%	\$442	\$40,298	9.82%

EFFECTS OF CSSB20 ON FY 97 SRSA PAYMENTS (BASED UPON GOV.'S BUDGET; NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Municipality	(1)			(2)				(3)				(4)			(5)		
	Estimated FY 97 SRS \$	Estimated FY 97 MA \$	Estimated FY 97 MA/SRS Total \$	CSSB20 FY 97 SRS \$	CSSB20 FY 97 SAFE \$ (No Hold Harmless)	FY 97 CSSB20 SRS/SAFE \$ Pre Min Ent.	% Change From Current Programs	CSSB20 Minimum Ent. Add-On	CSSB20 Minimum Ent. Prorated	CSSB20 FY 97 SAFE \$ Prorated	CSSB20 FY 97 SAFE \$ Final Payment	FY 97 CSSB20 SRS/SAFE \$ Total Payment	% Change From Current Programs	FY 97 SAFE \$ at 5% Interest for 6 Months	FY 97 CSSB20 SRS/SAFE \$ Plus Interest	% Change From Current Programs	
City & Borough of Juneau	\$1,564,112	\$1,301,027	\$2,865,139	\$1,564,112	\$1,313,455	\$2,877,567	0.43%	\$0	\$0	\$1,302,869	\$1,302,869	\$2,868,981	0.06%	\$32,482	\$2,899,463	1.20%	
City of Kachemak	\$24,191	\$13,100	\$37,291	\$24,191	\$13,634	\$37,825	1.43%	\$2,175	\$2,157	\$13,523	\$15,682	\$39,673	6.92%	\$391	\$40,264	7.97%	
City of Kake	\$49,161	\$24,180	\$73,341	\$49,161	\$24,971	\$74,132	1.08%	\$0	\$0	\$24,769	\$24,769	\$73,930	0.80%	\$618	\$74,548	1.85%	
City of Kaldovik	\$31,302	\$7,639	\$38,941	\$31,302	\$7,650	\$38,952	0.54%	\$848	\$841	\$7,787	\$8,628	\$39,930	2.64%	\$215	\$40,145	3.09%	
City of Kaituma	\$32,828	\$8,021	\$40,849	\$32,828	\$8,366	\$41,214	0.89%	\$0	\$0	\$8,318	\$8,318	\$41,148	0.73%	\$207	\$41,354	1.24%	
City of Kasaan	\$23,341	\$1,310	\$24,651	\$23,341	\$1,365	\$24,706	0.22%	\$15,294	\$15,170	\$1,354	\$16,525	\$39,866	61.72%	\$412	\$40,278	83.38%	
City of Kasilof	\$209,899	\$384,826	\$574,525	\$209,899	\$382,889	\$572,788	-0.30%	\$0	\$0	\$359,964	\$359,964	\$569,863	-0.81%	\$8,974	\$578,838	0.75%	
Central Peninsula Borough	\$1,648,249	\$1,227,349	\$2,875,598	\$1,648,249	\$1,239,582	\$2,887,831	0.43%	\$0	\$0	\$1,229,591	\$1,229,591	\$2,877,840	0.08%	\$30,656	\$2,908,496	1.14%	
City of Ketchikan	\$368,283	\$475,988	\$844,251	\$368,283	\$471,415	\$837,678	-0.54%	\$0	\$0	\$467,616	\$467,616	\$833,679	-0.99%	\$11,658	\$845,337	0.39%	
Michigan Gateway Borough	\$182,849	\$223,712	\$406,561	\$182,849	\$229,791	\$412,640	1.50%	\$0	\$0	\$227,939	\$227,939	\$410,788	1.04%	\$5,683	\$416,471	2.44%	
City of Klaskanine	\$29,855	\$14,370	\$44,225	\$29,855	\$14,893	\$44,508	1.10%	\$0	\$0	\$14,134	\$14,734	\$44,389	0.83%	\$367	\$44,756	1.66%	
City of King Cove	\$44,636	\$29,278	\$73,914	\$44,636	\$30,377	\$74,913	1.49%	\$0	\$0	\$30,133	\$30,133	\$74,669	1.16%	\$751	\$75,420	2.18%	
City of Kivalina	\$51,034	\$11,052	\$62,086	\$51,034	\$11,535	\$62,569	0.78%	\$0	\$0	\$11,442	\$11,442	\$62,476	0.63%	\$285	\$62,761	1.09%	
City of Kobuk	\$33,352	\$25,229	\$58,581	\$33,352	\$26,182	\$59,534	1.63%	\$0	\$0	\$25,971	\$25,971	\$59,323	1.27%	\$648	\$59,971	2.37%	
City of Kotzebue	\$33,077	\$2,533	\$35,610	\$33,077	\$2,843	\$35,720	0.31%	\$4,280	\$4,245	\$2,822	\$6,867	\$39,944	12.17%	\$171	\$40,115	12.65%	
City of Kodiak	\$146,299	\$400,338	\$546,637	\$146,299	\$398,148	\$544,447	-0.40%	\$0	\$0	\$394,939	\$394,939	\$541,238	-0.99%	\$9,846	\$551,085	0.81%	
Kodiak Island Borough	\$447,398	\$231,112	\$678,508	\$447,398	\$239,007	\$686,403	1.16%	\$0	\$0	\$237,080	\$237,080	\$684,476	0.88%	\$5,911	\$690,387	1.75%	
City of Kotli	\$30,495	\$18,199	\$48,694	\$30,495	\$18,889	\$49,384	1.42%	\$0	\$0	\$18,737	\$18,737	\$49,232	1.11%	\$467	\$49,699	2.08%	
City of Kotzebue	\$191,025	\$125,923	\$316,948	\$191,025	\$127,388	\$318,413	0.46%	\$0	\$0	\$126,361	\$126,361	\$317,386	0.14%	\$3,150	\$320,536	1.13%	
City of Koyuk	\$32,083	\$8,983	\$41,066	\$32,083	\$9,339	\$41,421	0.91%	\$0	\$0	\$9,263	\$9,263	\$41,346	0.73%	\$231	\$41,577	1.29%	
City of Koyukuk	\$31,768	\$4,348	\$36,114	\$31,768	\$4,488	\$36,256	0.39%	\$3,744	\$3,714	\$4,452	\$8,166	\$39,934	10.58%	\$204	\$40,137	11.14%	
City of Kuparuk	\$23,316	\$749	\$24,067	\$23,316	\$783	\$24,101	0.14%	\$15,899	\$15,771	\$777	\$16,548	\$39,866	65.84%	\$413	\$40,278	67.36%	
City of Kurechik	\$29,844	\$22,889	\$52,733	\$29,844	\$23,752	\$53,596	1.63%	\$0	\$0	\$23,560	\$23,560	\$53,504	1.27%	\$587	\$54,092	2.38%	
State and Peninsula Borough	\$224,784	\$41,808	\$266,592	\$224,784	\$41,913	\$266,697	0.11%	\$0	\$0	\$41,576	\$41,576	\$266,360	-0.01%	\$1,037	\$267,398	0.38%	
City of Larsen Bay	\$24,191	\$4,057	\$28,248	\$24,191	\$4,242	\$28,433	0.66%	\$11,567	\$11,474	\$4,206	\$15,682	\$39,873	41.15%	\$391	\$40,264	42.54%	
City of Lower Kalskag	\$31,206	\$9,821	\$41,029	\$31,206	\$10,241	\$41,449	1.02%	\$0	\$0	\$10,159	\$10,159	\$41,367	0.82%	\$253	\$41,620	1.44%	
City of Maryskotak	\$29,494	\$12,889	\$42,383	\$29,494	\$13,411	\$42,905	1.29%	\$0	\$0	\$13,303	\$13,303	\$42,797	1.03%	\$332	\$43,128	1.81%	
City of Marshall	\$30,495	\$9,824	\$40,319	\$30,495	\$10,295	\$40,700	0.94%	\$0	\$0	\$10,122	\$10,122	\$40,617	0.74%	\$252	\$40,870	1.37%	
Met. Sv. Borough	\$1,623,894	\$1,368,382	\$2,992,276	\$1,623,894	\$1,417,982	\$3,041,776	1.70%	\$0	\$0	\$1,405,661	\$1,405,661	\$3,029,355	1.31%	\$35,045	\$3,064,400	2.49%	
City of McGrath	\$34,260	\$18,300	\$52,560	\$34,260	\$18,712	\$52,972	0.78%	\$0	\$0	\$18,561	\$18,561	\$52,821	0.50%	\$463	\$53,284	1.38%	
City of Metchikuk	\$30,828	\$6,852	\$37,680	\$30,828	\$7,134	\$37,962	0.75%	\$2,038	\$2,022	\$7,076	\$9,098	\$39,926	5.96%	\$227	\$40,153	6.56%	
City of Mountain Village	\$31,252	\$25,971	\$57,223	\$31,252	\$26,861	\$58,113	1.56%	\$0	\$0	\$26,645	\$26,645	\$57,897	1.18%	\$684	\$58,581	2.34%	
City of Napakiak	\$30,969	\$11,722	\$42,691	\$30,969	\$12,060	\$43,029	0.79%	\$0	\$0	\$11,963	\$11,963	\$42,932	0.66%	\$298	\$43,230	1.26%	
City of Napasituk	\$30,495	\$12,824	\$43,319	\$30,495	\$13,192	\$43,687	1.33%	\$0	\$0	\$13,090	\$13,090	\$43,585	1.08%	\$326	\$43,911	1.84%	
City of Nenana	\$49,223	\$27,828	\$77,051	\$49,223	\$27,521	\$76,744	-0.40%	\$0	\$0	\$27,299	\$27,299	\$76,522	-0.69%	\$681	\$77,203	0.20%	
City of New Smyshok	\$29,079	\$13,519	\$42,598	\$29,079	\$14,085	\$43,164	1.33%	\$0	\$0	\$13,972	\$13,972	\$43,051	1.06%	\$348	\$43,399	1.88%	
City of Newhalen	\$29,391	\$5,517	\$34,908	\$29,391	\$5,741	\$35,132	0.64%	\$4,868	\$4,829	\$5,695	\$10,523	\$39,914	14.34%	\$282	\$40,177	15.09%	
City of Nighthuts	\$30,172	\$5,819	\$35,991	\$30,172	\$6,185	\$36,357	0.74%	\$3,643	\$3,613	\$6,135	\$9,749	\$39,921	10.61%	\$243	\$40,164	11.28%	
City of Nikolai	\$31,826	\$3,916	\$35,742	\$31,826	\$4,092	\$35,918	0.49%	\$4,082	\$4,049	\$4,059	\$8,108	\$39,934	11.73%	\$202	\$40,136	12.29%	
City of Nome	\$299,073	\$177,407	\$476,480	\$299,073	\$178,814	\$477,887	0.30%	\$0	\$0	\$177,373	\$177,373	\$476,448	-0.01%	\$4,422	\$480,868	0.92%	
City of Nondaton	\$35,434	\$7,824	\$43,258	\$35,434	\$8,126	\$43,560	0.70%	\$0	\$0	\$8,061	\$8,061	\$43,495	0.55%	\$201	\$43,696	1.01%	
City of Noonvik	\$47,635	\$19,893	\$67,528	\$47,635	\$20,412	\$68,047	1.07%	\$0	\$0	\$20,248	\$20,248	\$67,883	0.82%	\$505	\$68,388	1.57%	
City of North Pole	\$27,215	\$8,808	\$36,023	\$27,215	\$9,241	\$36,456	0.15%	\$0	\$0	\$9,175	\$9,175	\$36,280	-0.76%	\$2,044	\$38,324	1.10%	
North Slope Borough	\$349,503	\$1,283,832	\$1,633,335	\$349,503	\$1,191,188	\$1,540,691	-5.67%	\$0	\$0	\$1,181,867	\$1,181,867	\$1,531,090	-9.28%	\$29,459	\$1,560,549	-4.48%	
Northwest Arctic Borough	\$234,187	\$24,378	\$258,565	\$234,187	\$24,874	\$259,061	0.88%	\$0	\$0	\$24,376	\$24,376	\$258,533	0.00%	\$608	\$259,141	0.23%	
City of Nulato	\$31,302	\$12,828	\$44,128	\$31,302	\$13,405	\$44,707	1.31%	\$0	\$0	\$13,297	\$13,297	\$44,599	1.07%	\$332	\$44,931	1.82%	
City of Nulato	\$32,915	\$11,854	\$44,769	\$32,915	\$12,311	\$45,226	1.02%	\$0	\$0	\$12,212	\$12,212	\$45,127	0.80%	\$304	\$45,432	1.48%	
City of Nunapituk	\$42,949	\$14,545	\$57,494	\$42,949	\$15,167	\$58,116	1.08%	\$0	\$0	\$15,045	\$15,045	\$57,994	0.87%	\$378	\$58,372	1.62%	
City of Old Harbor	\$24,598	\$10,028	\$34,626	\$24,598	\$10,440	\$35,038	1.19%	\$4,922	\$4,922	\$10,358	\$15,278	\$39,876	15.10%	\$381	\$40,257	16.26%	
City of Ouzinkie	\$24,482	\$8,415	\$32,897	\$24,482	\$8,758	\$33,240	1.04%	\$6,782	\$6,708	\$8,685	\$15,393	\$39,876	21.21%	\$384	\$40,260	22.38%	
City of Palmer	\$220,078	\$193,282	\$413,360	\$220,078	\$184,834	\$404,912	0.38%	\$0	\$0	\$183,345	\$183,345	\$403,423	0.02%	\$4,671	\$408,094	1.15%	
City of Pelican	\$24,523	\$9,428	\$33,951	\$24,523	\$9,493	\$34,016	0.19%	\$5,984	\$5,938	\$9,416	\$15,352	\$39,875	17.45%	\$363	\$40,238	18.68%	
City of Petersburg	\$217,281	\$148,204	\$365,485	\$217,281	\$149,465	\$366,746	0.35%	\$0	\$0	\$148,260	\$148,260	\$365,541	0.02%	\$3,696	\$369,238	1.03%	
City of Pilot Point	\$29,079	\$3,378	\$32,457	\$29,079	\$3,478	\$32,557	0.30%	\$7,445	\$7,385	\$3,448	\$10,833	\$38,812	22.87%	\$270	\$40,182	23.80%	
City of Pilot Station	\$30,708	\$16,599	\$47,307	\$30,708	\$17,319	\$48,027	1.62%	\$0	\$0	\$17,179	\$17,179	\$47,887	1.23%	\$428	\$48,315	2.13%	
City of Pitmead	\$31,403	\$1,889	\$33,292	\$31,403	\$1,911	\$33,314	0.07%	\$6,688	\$6,632	\$1,895	\$8,528	\$39,931	19.84%	\$213	\$40,143	20.58%	
City of Point Hope	\$31,302	\$28,021	\$59,323	\$31,302	\$28,770	\$59,972	1.31%	\$0	\$0	\$28,654	\$28,654	\$59,585	0.93%	\$682	\$60,267	2.09%	
City of Port Alexander	\$23,318	\$3,726	\$27,044	\$23,318	\$3,858	\$27,176	0.49%	\$12,824	\$12,720	\$3,827	\$16,548	\$39,866	47.41%	\$413	\$40,278	48.84%	
City of Port Heiden	\$32,057	\$4,171	\$36,228	\$32,057	\$4,330	\$36,387	0.44%	\$3,613	\$3,583	\$4,296	\$7,879	\$39,838	10.24%	\$198	\$40,036	10.78%	

EFFECTS OF CSSB20 ON FY 97 SRS/MA PAYMENTS (BASED UPON GOV.'S BUDGET; NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Municipality	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	Potential Interest Earnings From Early SAFE Payment			
	Estimated FY 97 SRS \$\$	Estimated FY 97 MA \$\$	Estimated FY 97 MA/SRS Total \$\$	CSSB20 FY 97 SRS \$\$	CSSB20 FY 97 SAFE \$\$ (No Hold Harmless)	FY 97 CSSB20 SRS/SAFE \$\$ Pre Min Ent	% Change From Current Programs	CSSB20 Minimum Ent. Add-On	CSSB20 Minimum Ent. Prorated	CSSB20 FY 97 SAFE \$\$ Prorated	CSSB20 FY 97 SAFE \$\$ Final Payment	FY 97 CSSB20 SRS/SAFE \$\$ Total Payment	% Change From Current Programs	FY 97 SAFE \$\$ at 5% Interest for 6 Months	FY 97 CSSB20 SRS/SAFE \$\$ Plus Interest	% Change From Current Programs	
City of Port Lions	\$24,639	\$8,641	\$33,080	\$24,639	\$8,688	\$33,427	1.05%	\$6,673	\$6,620	\$8,818	\$15,338	\$39,875	20.84%	\$382	\$40,258	21.70%	
City of Quinhagak	\$30,924	\$17,828	\$48,652	\$30,924	\$18,651	\$49,375	1.49%	\$0	\$0	\$18,401	\$16,401	\$48,225	1.18%	\$459	\$49,684	2.12%	
City of Ruby	\$32,328	\$7,321	\$39,649	\$32,328	\$7,658	\$39,886	0.60%	\$114	\$113	\$7,497	\$7,610	\$39,938	0.73%	\$190	\$40,128	1.21%	
City of Russian Mission	\$30,661	\$9,252	\$39,913	\$30,661	\$9,667	\$40,328	1.04%	\$0	\$0	\$9,599	\$9,589	\$40,250	0.85%	\$239	\$40,490	1.44%	
City of Sand Point	\$50,067	\$35,312	\$85,379	\$50,067	\$36,360	\$86,427	1.23%	\$0	\$0	\$36,067	\$36,067	\$86,134	0.88%	\$899	\$87,033	1.94%	
City of Savoonga	\$32,043	\$21,192	\$53,235	\$32,043	\$21,662	\$53,905	1.26%	\$0	\$0	\$21,688	\$21,688	\$53,729	0.83%	\$541	\$54,270	1.94%	
City of Seaman	\$22,776	\$13,674	\$36,450	\$22,776	\$14,154	\$36,930	1.32%	\$3,070	\$3,045	\$17,040	\$17,085	\$39,661	0.36%	\$426	\$40,287	10.53%	
City of Scammon Bay	\$30,232	\$14,097	\$44,329	\$30,232	\$14,669	\$44,901	1.29%	\$0	\$0	\$14,651	\$14,551	\$44,783	1.02%	\$363	\$45,146	1.84%	
City of Selawik	\$71,207	\$21,276	\$92,483	\$71,207	\$22,111	\$93,318	0.90%	\$0	\$0	\$21,933	\$21,933	\$93,140	0.71%	\$547	\$93,687	1.30%	
City of Selkovia	\$25,478	\$16,881	\$42,359	\$25,478	\$16,819	\$42,297	0.09%	\$0	\$0	\$16,790	\$16,790	\$42,288	-7.22%	\$394	\$41,892	0.73%	
City of Seward	\$281,644	\$140,327	\$421,971	\$281,644	\$140,981	\$422,825	0.16%	\$0	\$0	\$139,644	\$139,644	\$401,388	-0.12%	\$3,487	\$404,875	0.75%	
City of Shageluk	\$31,302	\$4,683	\$35,985	\$31,302	\$4,854	\$36,156	0.53%	\$3,844	\$3,813	\$4,815	\$8,826	\$39,930	11.02%	\$215	\$40,145	11.62%	
City of Shalookofik	\$31,978	\$6,319	\$38,297	\$31,978	\$6,593	\$38,571	0.71%	\$1,428	\$1,418	\$6,540	\$7,957	\$39,525	4.28%	\$198	\$40,134	4.60%	
City of Sheldon Point	\$30,172	\$5,201	\$35,373	\$30,172	\$5,423	\$35,595	0.63%	\$4,405	\$4,369	\$5,380	\$9,749	\$39,921	12.86%	\$243	\$40,164	13.54%	
City of Shishmarek	\$32,161	\$17,899	\$49,850	\$32,161	\$18,382	\$50,533	1.37%	\$0	\$0	\$18,233	\$18,233	\$50,384	1.07%	\$455	\$50,839	1.98%	
City of Shungnak	\$34,571	\$8,789	\$43,360	\$34,571	\$9,033	\$43,604	0.56%	\$0	\$0	\$8,961	\$8,961	\$43,532	0.40%	\$223	\$43,755	0.91%	
City and Borough of Sitka	\$398,130	\$418,690	\$816,820	\$398,130	\$421,103	\$819,233	0.31%	\$0	\$0	\$417,709	\$417,709	\$815,839	-0.11%	\$10,414	\$826,253	1.17%	
City of Skagway	\$28,635	\$46,892	\$75,527	\$28,635	\$46,318	\$74,951	-0.76%	\$0	\$0	\$46,942	\$45,842	\$74,577	-1.26%	\$1,145	\$76,723	0.26%	
City of Soldotna	\$127,813	\$227,654	\$355,367	\$127,813	\$224,873	\$352,786	-0.73%	\$0	\$0	\$223,180	\$223,180	\$350,873	-1.24%	\$5,664	\$356,537	0.33%	
City of St. George	\$77,314	\$6,223	\$83,537	\$77,314	\$6,489	\$83,803	0.32%	\$0	\$0	\$6,436	\$6,436	\$83,760	0.26%	\$180	\$83,911	0.45%	
City of St. Mary's	\$83,887	\$16,687	\$100,574	\$83,887	\$16,198	\$100,085	0.83%	\$0	\$0	\$16,087	\$16,087	\$99,934	0.50%	\$401	\$100,335	0.91%	
City of St. Michael	\$32,142	\$14,750	\$46,892	\$32,142	\$14,905	\$47,047	0.33%	\$0	\$0	\$14,785	\$14,785	\$46,827	0.07%	\$369	\$47,295	0.86%	
City of St. Paul	\$99,115	\$24,442	\$123,557	\$99,115	\$25,490	\$124,605	0.85%	\$0	\$0	\$25,285	\$25,285	\$124,400	0.68%	\$630	\$125,030	1.19%	
City of Stebbins	\$32,744	\$15,142	\$47,886	\$32,744	\$15,791	\$48,535	1.36%	\$0	\$0	\$15,664	\$15,664	\$48,408	1.09%	\$391	\$48,799	1.90%	
City of Tanana	\$39,329	\$13,204	\$52,533	\$39,329	\$13,522	\$52,851	0.61%	\$0	\$0	\$13,413	\$13,413	\$52,742	0.40%	\$334	\$53,077	1.03%	
City of Teller	\$31,584	\$6,724	\$38,308	\$31,584	\$6,999	\$38,583	0.93%	\$0	\$0	\$6,925	\$6,925	\$38,609	0.75%	\$225	\$40,834	1.31%	
City of Tanakoo Springs	\$23,318	\$4,858	\$28,176	\$23,318	\$4,905	\$28,223	0.17%	\$11,777	\$11,683	\$4,855	\$16,548	\$39,866	41.49%	\$413	\$40,278	42.85%	
City of Thome Bay	\$28,585	\$21,414	\$49,999	\$28,585	\$22,248	\$48,831	1.73%	\$0	\$0	\$22,068	\$22,068	\$48,651	1.36%	\$550	\$49,201	2.51%	
City of Topiak	\$30,384	\$26,350	\$56,734	\$30,384	\$27,159	\$57,543	1.43%	\$0	\$0	\$26,940	\$26,940	\$57,324	1.04%	\$872	\$57,998	2.22%	
City of Toksook Bay	\$30,495	\$17,132	\$47,627	\$30,495	\$17,798	\$48,293	1.40%	\$0	\$0	\$17,655	\$17,655	\$48,150	1.10%	\$440	\$48,590	2.02%	
City of Unalakleet	\$2,644	\$27,944	\$30,588	\$2,644	\$28,700	\$31,344	1.25%	\$0	\$0	\$28,489	\$28,489	\$31,113	0.87%	\$710	\$31,823	2.04%	
City of Unalaska	\$234,654	\$134,929	\$369,583	\$234,654	\$140,122	\$374,776	1.41%	\$0	\$0	\$138,993	\$138,993	\$373,847	1.10%	\$3,485	\$377,112	2.04%	
City of Upper Kalslag	\$31,193	\$7,021	\$38,214	\$31,193	\$7,180	\$38,373	0.42%	\$1,627	\$1,614	\$7,122	\$8,738	\$39,929	4.49%	\$218	\$40,147	5.06%	
City of Valdez	\$211,001	\$507,897	\$718,898	\$211,001	\$494,581	\$705,582	-3.22%	\$0	\$0	\$480,676	\$480,676	\$691,676	-3.76%	\$11,984	\$703,660	-2.08%	
City of Walneright	\$31,302	\$17,344	\$48,646	\$31,302	\$18,083	\$49,385	1.52%	\$0	\$0	\$17,937	\$17,937	\$49,239	1.22%	\$447	\$49,686	2.14%	
City of Wales	\$31,637	\$5,400	\$37,037	\$31,637	\$5,648	\$37,283	0.66%	\$2,717	\$2,695	\$5,601	\$8,286	\$39,933	7.82%	\$207	\$40,139	8.38%	
City of Wasilla	\$118,258	\$199,198	\$317,456	\$118,258	\$201,409	\$319,667	0.70%	\$0	\$0	\$199,788	\$199,788	\$318,044	0.19%	\$4,981	\$323,025	1.75%	
City of White Mountain	\$31,111	\$6,653	\$37,764	\$31,111	\$6,848	\$37,959	0.78%	\$2,041	\$2,025	\$6,792	\$8,817	\$39,928	6.01%	\$220	\$40,148	6.60%	
City of Whittier	\$26,764	\$10,498	\$37,262	\$26,764	\$10,770	\$37,534	0.73%	\$2,466	\$2,448	\$10,684	\$13,120	\$39,893	7.06%	\$327	\$40,221	7.94%	
City of Wrangell	\$197,359	\$124,915	\$322,274	\$197,359	\$125,721	\$323,080	0.25%	\$0	\$0	\$124,707	\$124,707	\$322,068	-0.06%	\$3,109	\$325,176	0.90%	
City and Borough of Yalut	\$27,899	\$38,988	\$66,887	\$27,899	\$39,003	\$66,902	0.03%	\$0	\$0	\$38,889	\$38,889	\$66,588	-0.44%	\$955	\$67,533	1.00%	
								\$238,909	= Minimum Entitlement Make-Up \$\$								
				\$195,900 moves from certain communities to other communities as a result of change in MA Base Amount (i.e., base not held harmless) (this represents .38 of 1% of all SRS/MA appropriation)					All communities share in making up this \$238,909 (this represents .45 of 1% of all SRS/MA appropriation)								

Notes: Three communities were not included in the above table for a variety of reasons. Their estimated allocations are listed below.

	EST. 97 SRS	EST. 97 MA	Total 97 SRS/MA	97 SAFE	Total SRS/SAFE	Difference (\$69)	
Metakade	\$7,148	\$79,318	\$86,466	\$79,248	\$86,397	\$69	Metakade participates in SRS as an unincorporated community, and MA effectively as a municipality
Clerk's Point	\$0	\$1,898	\$1,898	\$2,084	\$2,084	\$88	Clerk's Point has been largely inactive as a municipality. Has not filed program applications.
egik	\$29,079	\$5,360	\$34,439	\$10,631	\$39,910	\$5,471	Newly incorporated Municipality.

Alaska State Legislature

District Address:
145 Main St. Loop, Suite 226
Kenai, AK 99611
(907) 283-2690; fax 283-9267



Session Address:
State Capitol, Room 427
Juneau, AK 99801-1182
(907) 465-2828; fax 465-4779

Senator John Torgerson

SPONSOR STATEMENT

Committee Substitute for Sponsor Substitute for Senate Bill 20

Committee Substitute for Sponsor Substitute for Senate Bill 20 changes the name of the Revenue Sharing program to "Priority Revenue Sharing for Municipal Services," changes the Municipal Assistance Fund to the Safe Communities Fund, and requires that payments from the Safe Communities Fund be used for specific prioritized purposes. The intent of these changes is to more accurately reflect the purposes for which payments received are used. These programs appear to have fostered the perception that it is a type of "slush fund," for communities. The change in name and requirements for use help to dispel that notion.

Communities are required to spend funds received from the Safe Community Fund on specific purposes in the following order of priority:

- Police protection and related public safety services;
- Fire protection and emergency medical services;
- Water and sewer services not offset by user fees;
- Solid waste management;
- Other services the governing body determines to have the highest priority

Communities that levy and collect property taxes are required to list the allocation received from Revenue Sharing for Safe Communities and its millage equivalent on the "Notice to Taxpayers."

This legislation also revises how appropriations to the Safe Community Fund are allocated. In the event appropriations continue to be reduced, allocations to and the resulting payments from the base amount account will be proportionately reduced. In the past, this account was "held harmless" and appropriation reductions were taken entirely from the per capita account. This resulted in an inequitable reduction of payments to communities.

The minimum entitlement to communities is increased to \$40,000. If, however, appropriations continue to decline, this minimum entitlement may be proportionately reduced along with payments from the base amount and the per capita accounts.

Finally, the date of payment has been changed so that communities receive entitlements from both Priority Revenue Sharing and the Safe Communities Fund on July 31. Previously, payments from revenue sharing were made on July 31 and municipal assistance payments were made on February 1.

Committee Substitute for Sponsor Substitute for Senate Bill 20 Overview by Section

- Section 1: AS 29.10.200 (50) "Limitation of home rule powers." Changes name from state aid to priority revenue sharing.
- Section 2: AS 29.20.640 (b) "Reports." Changes name from state aid for miscellaneous municipal services to priority revenue sharing for municipal services.
- Section 3: AS 29.45.020 "Taxpayer Notice" Changes name from state aid for miscellaneous municipal services to priority revenue sharing for municipal services. Requires communities that levy and collect property taxes to list the allocation received from revenue sharing for safe communities and its millage equivalent on the notice to taxpayer. Currently these funds do not have to be reported to the public.
- Section 4: AS 29.45.660(b) "Notice of sale and use tax." Changes name from state aid for miscellaneous municipal services to priority revenue sharing for municipal services.
- Section 5: AS 29.60.100 "Revenue Sharing Payable." Changes name from revenue sharing to priority revenue sharing for municipal services.
- Section 6: AS 29.60.170 "Miscellaneous services account" Changes name from miscellaneous services to municipal services
- Section 7: AS 29.60.280(b) "Allocation and distribution" Changes name from miscellaneous services to municipal services
- Section 8: AS 29.60.350 "Municipal Assistance Fund" Renames Municipal Assistance fund to the Safe Communities fund. Establishes two accounts within the fund—the base amount account and the per capita account. Allocates 1/3 of the appropriation to the Safe Communities Fund to the "base amount account" and 2/3 of the appropriation to the "per capita account." Changes the date the funds are distributed from February 1 to July 31.

Section 9: AS 29.60.350 (c) Adds a new section requiring payments received from both accounts in the Safe Communities Fund to be spent on the following services in the following order of priority:

Police protection and related public safety services;
Fire protection and emergency medical services;
Water and sewer services not offset by user fees;
Solid waste management;
Other services determined by the governing body to have the highest priority

Section 10: AS 29.60.360 "Base amount of assistance" This section is renamed to "Base amount account distributions." Excludes boroughs with a per capita full and true property value exceeding \$500,000 when calculating the base amount to be received by new boroughs. Allows the distributions from the base amount account to be prorated if the amount allocated to the account is insufficient to pay the full base amount to each eligible municipality.

Section 11: AS 29.60.370(a) Renames increased assistance to per capita account distribution. Specifies that allocations to the per capita account will be distributed to municipalities on a per capita basis.

Section 12: AS 29.60.372 and 373 Adds a new section stating that the minimum entitlement to those communities eligible for payments under equalization of tax resources for municipal services, priority revenue sharing for municipal services and revenue sharing for safe communities, is \$40,000. Adds an additional section allowing the minimum entitlement to be reduced proportionately in the event appropriations to the safe communities fund are reduced.

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 1/16/95
 2/15/95: SS intro

FURTHER: Finance

Date of 5-Day Notice: 2/16/95
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-18-96

CRA Committee considered SPONSOR SUBSTITUTE FOR SENATE BILL NO. 20

Establishing the Alaska municipal basic services program, relating to certain programs of state aid to municipalities and recipients in the unorganized borough; efd.

DIFFN

and recommends:

- be replaced with _____ CS SS SB 20 (CRA)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
<i>[Signature]</i>	<input checked="" type="checkbox"/>				
<i>[Signature]</i>	<input checked="" type="checkbox"/>				
CHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>				

NEW FISCAL NOTE(S): *3/97*
 Department Date Zero Fiscal

Department	Date	Zero	Fiscal
<i>Community Regional Affairs</i>	<i>2/20/95</i>	<input checked="" type="checkbox"/>	
<i>Revenue</i>	<i>2/19/95</i>		<i>(3740)</i>

PREVIOUS FISCAL NOTE(S):*
 Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

CS

Revision Date: _____ Dept. Affected: Revenue
 Title: Alaska Municipal Basic Services Program BRU: Revenue Operations
 Component: Treasury
 Sponsor: Torgerson
 Requestor: (S) CRA COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	(874.0)	(874.0)	(874.0)	(874.0)	(874.0)	(874.0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill will advance the payment of municipal assistance from February 1 of the fiscal year to July 31 of the same year. This will result in the loss of 6 months of earnings on these funds in the general fund. Based upon this year's payout of approximately \$27.1 million and the current general fund rate of return of 5.4%, this amounts to \$874.0 in interest earnings that the general fund will forgo.

Prepared by: Vern Voss, Cash Manager *Berty Martin, Controller* Phone: 465-3700
 Division: Treasury Date: February 19, 1996
 Approved by Commissioner: Ross Kinney, Deputy Commissioner *Ross Kinney* Date: February 19, 1996
 Agency: Department of Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

SB 20 -- Witnesses before the Senate Community and Regional
Affairs Committee

Armstrong, Fred	Kotzebue	2-22-95
Boedeker, Tom	Kenai Pen. Borough, Attorney	2-22-95
Cotten, Lamar	Dep. Comm. DCRA	2-14-96
Cotten, Lamar	Dep. Comm. DCRA	2-21-96
Cushing, Michael	DCRA, Research Analyst	2-22-95
Dick, Albert	Hoonah, Mayor	2-22-95
Dusek, Gene	Anchorage, Budget Director	2-22-95
Egan, Dennis	Juneau, Mayor	2-14-96
Glick, Betty	Kenai Pen. Borough Assembly	2-22-95
Greene, Thomas	Nondalton, Mayor	2-14-96
Greene, Thomas	Nondalton, Mayor	2-22-95
Griffen, Doug	Valdez, City Manager	2-22-95
Irvin, Lois	Homer	2-22-95
Lacher, Barbara	Mat-Su Borough, Mayor	2-22-95
Long, Don	Barrow, Mayor	2-22-95
Long, Don	Rep. from Barrow, Pres. of AML	2-14-96
Moore, Donald	Mat-Su Borough, Manager	2-22-95
Moore, Donald	Mat-Su Borough, Manager	2-14-96
Murdy, Joe	AK Municipal League Pres. Anch. Assembly Member	2-14-96
Quick, Tom	Ouzunkie, Vice Mayor	2-22-95
Rasmussen, Leo	Nome	2-22-95

Ritchie, Kevin	AK Municipal League, Exec. Dir.	2-14-96
Ritchie, Kevin	AK Municipal League, Exec. Dir.	2-21-96
Rolfzen, Bill	Div. of Muni. & Reg. Assis. DCRA	2-14-96
Rolfzen, Bill	Div. of Muni. & Reg. Assis. DCRA	2-21-96
Scalzi, Drew	Kenai Pen. Borough Assembly, Pres.	2-14-96
Slajer, Judith	Fairbanks N. Star Borough, CFO	2-14-96
Smith, Tom	Palmer, City Manager	2-22-95
Stanton, Alaire	Ketchikan, Mayor	2-22-95
Weurtz, George	Anch. Municipal Assembly Mem.	2-14-96

LEGISLATIVE REFERENCE LIBRARY

LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3808
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 400
Juneau, Alaska 99801-2105

Copies of minutes listed below were originally included in this file. The minutes are available on the legislative computer database. In order to save space copies of minutes have not been left in the files.

Mary Pagenkopf

Senate Community & Regional Affairs Committee
February 7, 1996, 2:35 p.m.
February 14, 1996, 1:37 p.m.
February 21, 1996, 1:37 p.m.
February 22, 1995, 1:40 p.m.