

SB

1888

SFIN

FILE

SENATE COMMITTEE REPORT

DATE: 2/29/96

FURTHER: Finance

DATE TURNED INTO OFFICE: 3-22-96

The Judiciary Committee considered SB 188

Relating to reports of suspected child abuse or neglect; and requiring all official interviews with children be videotaped.

F & P's

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS SB 188 (HSS)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
- same title
 - new title
- House Bill:
- same title
 - technical change
 - new SCR*

| SIGNING/DO PASS | OP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|----------------------------|-------------------------------------|---|----|-------------------------------------|-------------------------------------|
| <i>Mike Miller</i> | <input checked="" type="checkbox"/> | <i>Ken Green - will support when at class</i> | | | <input checked="" type="checkbox"/> |
| | | | | <input checked="" type="checkbox"/> | |
| | | | | | |
| | | | | | |
| | | | | | |
| CHAIR: <i>Chris Taylor</i> | <input checked="" type="checkbox"/> | | | | |

NEW FISCAL NOTE(S):

| Department | Date | Zero | Fiscal |
|---------------------------------|------------|-------------------------------------|-------------|
| <i>Head State Trooper (255)</i> | <i>3/6</i> | | <i>1206</i> |
| <i>Head State Trooper (254)</i> | <i>3/6</i> | | <i>2126</i> |
| <i>Head State Trooper (255)</i> | <i>3/6</i> | | <i>4539</i> |
| <i>1 State Trooper</i> | <i>3/6</i> | <input checked="" type="checkbox"/> | |

PREVIOUS FISCAL NOTE(S):*

| Department | Date | Zero | Fiscal |
|--|----------------|------|-----------------|
| Head State Trooper | 3/6 | | 1206 |
| Head State Trooper | 3/6 | | 2126 |
| Head State Trooper | 3/6 | | 4539 |
| <i>#2 Public Defender Administration</i> | <i>1/2/96</i> | | <i>✓</i> |
| <i>#6 Public Defender</i> | <i>1/2/96</i> | | <i>✓</i> |
| <i>#6 Dept Law</i> | <i>1/2/96</i> | | <i>207.6</i> |

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 2/5/96

FURTHER: Judiciary
 Finance

Date of 5-Day Notice: 1/25/96
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2/28/96

The HESS Committee considered SB 188

Relating to reports of suspected child abuse or neglect; and requiring all official interviews with children be videotaped.

and recommends:

- be replaced with _____ CS SB 188 (HESS)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
- same title
 - new title
- House Bill:
- same title
 - technical title
 - new: SCR _____

| SIGNING, DO PASS, // | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|---------------------------|----|-----------------------|----|-----|-------------|
| Make Miller // | ✓ | Judith Sato | | ✓ | improvement |
| John D. Lewman // | ✓ | | | | |
| | | | | | |
| | | | | | |
| CHAIR: <u>Lynda Bruce</u> | ✓ | CHAIR: | | | |

NEW FISCAL NOTE(S):

| Department | Date | Zero | Fiscal |
|------------|---------|------|---------|
| Admin | 1/14/96 | ✓ | |
| Admin | 1/31/96 | ✓ | |
| H.S.S. | 1/30/96 | | 1,206.5 |
| H.S.S. | 1/31/96 | | 2,126.4 |
| H.S.S. | 1/31/96 | | 457.9 |
| Law | 1/31/96 | | 207.6 |

DPS 1/31/96 49.0

APPROPRIATION -- no fiscal note

PREVIOUS FISCAL NOTE(S):*

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

*include fiscal notes accompanying Governor's bill

SB
 &
 CS

2/5/96



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

TO: Senator Drue Pearce, President
Alaska State Senate

COPY

FROM: Senator Rick Halford, Co-Chair *RH*
Senate Finance Committee

DATE: February 5, 1996

SUBJECT: SB 188, Fiscal Note(s) WITHOUT a Finance Committee Referral

Positive fiscal notes have been issued by the Departments of Health & Social Services and Public Safety for SB 188, Video Tape Interview of Abused Minor, which was referred to the Senate HES and JUD committees. There is also a zero fiscal note from the Department of Administration.

Please add a referral to the Senate Finance committee.

Thank you.

Attachment(s)

cc: Senator Mike Miller, Chairman
Senate Rules Committee
Attn: Mary Gore

Sen. Taylor
Sen. Miller

RH/ls

CURRENT STATUS: (S) HES

| | JRN-DATE | JRN-PAGE | | ACTION |
|---|----------|----------|-----|-----------------------------------|
| 1 | 12/29/95 | 2055 | (S) | PREFILE RELEASED 12/29/95 |
| 2 | 01/08/96 | 2055 | (S) | READ THE FIRST TIME - REFERRAL(S) |
| 3 | 01/08/96 | 2055 | (S) | HES, JUD |

SELECTION=>

| | | | | | | | | | | | |
|------|------|------|------|------|-------|-----|-----|----------|-------|------|------|
| PF1 | PF2 | PF3 | PF4 | PF5 | PF6 | PF7 | PF8 | PF9 | PF10 | PF11 | PF12 |
| HELP | SUBJ | EXIT | MENU | TEXT | PRINT | BWD | FWD | CMT/JRNL | FIRST | LAST | QUIT |

48 ■ H

==PC LINE 22 COL 14

Senate Finance Committee

To: Larry Stevens

From: Jerry

Date: 2 Feb 1996

Subject: Bill Number: SB188 Version: _____

Fiscal Note WITHOUT a Senate Finance Committee Referral

Title: Video Tape Interview
of Abused Minor

Referrals: HES, JUD

Sponsor(s): Sen. Taylor Miller

Department: Health & Social Services

BRU: Family & Youth Services

Component: South Central Region

Comments: several fiscal notes attached

Attachments:

Fiscal Note(s)
Bill History from BASIS

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

No. 1

Bill Version: CSSB188(HES)

(S) Publish Date: 2-29-96

Revision Date: _____
 Title: An Act relating to reports of suspected child abuse or neglect
 Sponsor: Sen. Taylor
 Requestor: (S) HES

Dept. Affected: Administration
 BRU: Public Defender Agency
 Component: Public Defender Agency
 COMPONENT SERIAL NO. 1831

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES | 0 | 0 | 0 | 0 | 0 | 0 |
|--------------------|---|---|---|---|---|---|

FUND SOURCE:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ 0

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Public Defender Agency.

Prepared by: John Salami, Director
 Division: Public Defender Agency

Phone: 264-1400
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 2/29/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. CSSB 188 (HES)

Revision Date: _____
 Title: An Act relating to reports of suspected child abuse or neglect.
 Sponsor: Sen. Taylor
 Requestor: (S) JUD

Dept. Affected: Administration
 BRU: Office of Public Advocacy
 Component: Office of Public Advocacy
 COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 00 | 00 | 00 | 00 | 00 | 00 |
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |

FUND SOURCE:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|----|----|----|----|----|----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 00 | 00 | 00 | 00 | 00 | 00 |

Estimate of any current year (FY 96) cost: \$ 0.

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Grant McGee, Public Advocate
 Division: Office of Public Advocacy

Phone: 274-1684
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 3/6/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

No. 2
Bill Version: CS SB 188 (HES)
(S) Public Date: 2-29-96

Revision Date: _____
Title: An Act relating to reports of suspected child abuse or neglect...
Sponsor: Sen. Taylor
Requestor: (S) HES

Dept. Affected: Administration
BRU: Office of Public Advocacy
Component: Office of Public Advocacy
COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 00 | 00 | 00 | 00 | 00 | 00 |
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |

FUND SOURCE: (Thousands of Dollars)

| | | | | | | |
|--------------------------|----|----|----|----|----|----|
| *002 Federal Receipts | | | | | | |
| *003 GF Match | | | | | | |
| *004 GF | | | | | | |
| *005 GF/Program Receipts | | | | | | |
| *037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 00 | 00 | 00 | 00 | 00 | 00 |

Estimate of any current year (FY 96) cost: \$ 0.

POSITIONS:

| | | | | | |
|-----------|--|--|--|--|--|
| FULL-TIME | | | | | |
| PART-TIME | | | | | |
| TEMPORARY | | | | | |

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brand McGee, Public Advocate
Division: Office of Public Advocacy

Phone: 274-1684
Date: _____

Approved by Commissioner: Matt Board
Agency: Department of Administration

Date: 1/2/96

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FISCAL NOTE No. 3

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS SB 178 (HES)

(S) Publish Date: 02-29-96

Revision Date: _____
Title: Videotape/Audiotape Interviews with Children
Sponsor: Senators Taylor, Miller
Requestor: Secale (HES)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Northern Region
COMPONENT SERIAL NO. 255
See Also (SN): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| PERSONAL SERVICES | 815.0 | 815.0 | 815.0 | 815.0 | 815.0 | 815 |
| TRAVEL | 27.4 | 3.2 | 3.2 | 3.2 | 3.2 | 3 |
| CONTRACTUAL | 511.3 | 500.2 | 500.2 | 500.2 | 500.2 | 500 |
| SUPPLIES | 32.0 | 22.2 | 22.2 | 22.2 | 22.2 | 22 |
| EQUIPMENT | 21.1 | 3.8 | 3.8 | 3.8 | 3.8 | 3 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144 |
| 1005 GF/Program Receipts | | | | | | |
| 1009 GF/MHTLA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144 |

POSITIONS:

| | | | | | | |
|-----------|----|----|----|----|----|--|
| FULL-TIME | 15 | 15 | 15 | 15 | 15 | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Exempts of any current year (FY94) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video cameras for every field office, multiple cameras for larger offices such as Fairbanks where generally several interviews are occurring at the same time. DFYS would have to hire fifteen Social Service Associate III's to operate cameras and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
Division: Family & Youth Services
Approved by Commissioner: Karver P. Peltier, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 01/30/96
Date: 1/31/96

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FISCAL NOTE 4

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS SB 188 (HES)

(S) Publish Date: 2-29-96

Revision Date: _____
Title: Videotape/Audiotape Interviews with
Children
Sponsor: Senators Taylor, Miller
Requestor: Senate (HES)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southcentral Region
COMPONENT SERIAL NO. 254
See also (SNF): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 |
| TRAVEL | 18.8 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| CONTRACTUAL | 844.1 | 823.5 | 823.5 | 823.5 | 823.5 | 823.5 |
| SUPPLIES | 43.1 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| EQUIPMENT | 31.8 | 7.3 | 7.3 | 7.3 | 7.3 | 7.3 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 2,126.4 | 2,060.8 | 2,060.8 | 2,060.8 | 2,060.8 | 2,060.8 |

CAPITAL EXPENDITURES

CHANGES IN REVENUES

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Motor | | | | | | |
| 1004 GF | 2,126.4 | 2,060.8 | 2,060.8 | 2,060.8 | 2,060.8 | 2,060.8 |
| 1006 GF/Program Receipts | | | | | | |
| 1008 GF/MHTA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 2,126.4 | 2,060.8 | 2,060.8 | 2,060.8 | 2,060.8 | 2,060.8 |

POSITIONS:

| | | | | | | |
|-----------|----|----|----|----|----|----|
| FULL-TIME | 29 | 29 | 29 | 29 | 29 | 29 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices where generally several interviews are occurring at the same time; for example, Anchorage may have four to six interviews proceeding at the same time. DFYS would have to hire 29 Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
Division: Family & Youth Services
Approved by Commissioner: Karen Perbet, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3171
Date: 01/30/96
Date: 1/31/96

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

No. 5
Version: CS SB 188CHES

Revision Date: _____
Title: Videotape/Audio Tape Interviews with Children
Children
Sponsor: Senator Taylor, Miller
Requestor: Senate (RES)

(S) Publish Date: 2-29-96
Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southeastern Region
COMPONENT FISCAL NO. 258
See also (SN): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 240.0 | 240.0 | 240.0 | 240.0 | 240.0 | 240.0 |
| TRAVEL | 0.5 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| CONTRACTUAL | 185.4 | 181.8 | 181.8 | 181.8 | 181.8 | 181.8 |
| SUPPLIES | 11.3 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| EQUIPMENT | 9.7 | 1.5 | 1.5 | 1.6 | 1.5 | 1.5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

CAPITAL EXPENDITURES

CHANGES IN REVENUES

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/AMTA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

POSITIONS:

| | | | | | |
|-----------|---|---|---|---|---|
| FULL TIME | 0 | 0 | 0 | 0 | 0 |
| PART TIME | | | | | |
| TEMPORARY | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: Attach a separate page if necessary:

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video cameras for every field office and multiple cameras for larger offices where generally several interviews are occurring at the same time. DFYS would have to hire six Social Service Associates III's to operate cameras and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared By: L. Diane Worley
Division: Family & Youth Services
Approved By Commissioner: [Signature]
Agency: Department of Health & Social Services

Phone: 465-3191
Dir: 31/2076
Date: 11/31/95

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FISCAL NOTE

Bill Version: CS56188(HES)

(S) Publish Date: 2-29-96

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Department of Law
 Title: ...requiring that...all interviews with children who BRU: Criminal Division
are alleged to have been abused or neglected be videotaped. Component: Criminal Division
 Sponsor: Senator Taylor
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2085

| Expenditures/Revenues | (Thousands of Dollars) | | | | | |
|------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|
| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
| PERSONAL SERVICES | 16.3 | 16.3 | 16.3 | 16.3 | 16.3 | 16.3 |
| TRAVEL | 160.8 | 139.8 | 139.8 | 139.8 | 139.8 | 139.8 |
| CONTRACTUAL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| SUPPLIES | 29.5 | 0.0 | 0.0 | 7.4 | 7.4 | 7.4 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES | | | | | | |

| FUND SOURCE | (Thousands of Dollars) | | | | | |
|--------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |
| 1005 GF Program Receipts | | | | | | |
| 1006 GF MHTA | | | | | | |
| Other | | | | | | |
| TOTAL | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |

Estimate of any current year (FY96) cost: \$ 0.0

| POSITIONS | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL-TIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill amends AS 47.17 to provide that upon receiving a report that a child has been abused or neglected, that a government officer (including a school official) or an agent of the government may not investigate the report of harm by interviewing the child concerning the alleged abuse or neglect unless the initial interview and each subsequent interview is videotaped.

Department of Law prosecutors and the department's victim/witness paralegals routinely interview children in cases where child abuse and neglect have been alleged. About 360 of these cases are referred to the department annually, and about 200 cases are accepted for prosecution. Prosecutors conduct a prescreening interview with the children involved in about one-half of the cases that are referred to the department. This amounts to one hour each or approximately 180 hours of interview time.

Of the 200 cases that are accepted, prosecutors and paralegals spend about 2 hours in total interviewing the

Prepared by: Richard J. Proves, Director Phone: 465-3672
 Division: Administrative Services Division Date: 1/31/96
 Approved by Commissioner: Richard J. Proves
 Agency: Department of Law Date: 1/31/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

ANALYSIS CONTINUATION:

child victim in each case. This amounts to approximately 400 hours of interview time.

The Department of Law has two concerns regarding the wholesale videotaping of children in child abuse and neglect cases. First, the expense of videotaping is prohibitive. This includes video equipment and operators. Also, in many cases interviews are scheduled in the late afternoon, in early evening hours, or on weekends because of prosecutors' trial calendars, making scheduling and logistics very difficult and expensive.

Second, the use of videotaping is invasive to victims of any age, and particularly to victims of sexual or physical abuse. It is doubtful that any adult victim of these crimes would even consider participating in such a process, if it was ever required. Therefore, we are concerned that parents would not allow their child to participate in a process that requires the child to be repeatedly placed before a video camera to relate what to most people are horrifying, traumatic experiences. If interpreted to require repeated video taping of abused children, we believe the bill would have a dramatic chilling effect on the willingness and the ability of child victims to speak out against their abusers. Furthermore, the bill's requirement for the unlimited use of recording devices, and the invasiveness of such devices, also raises the issue of whether such unlimited use is lawful under Article 1, Section 25 of Alaska's Constitution. Section 25 provides in part: "Crime victims...shall have the following rights...the right to be treated with dignity, respect, and fairness during all phases of the criminal and juvenile justice process..."

The bill will therefore require an elaborate system of two-way mirrored interview rooms be established throughout the state so that a child is not aware that videotaping is occurring. However, the costs would be significant for the Department of Law, and much higher for other departments and local agencies who do the majority of interviews. The department would have to lease additional space and bear the cost of renovating and staffing each of the state's 12 District Attorney's offices and where, in our largest office, multiple video interview rooms would be necessary.

Based on the foregoing, the department's prosecutors and paralegals will have to conduct 580 hours of interviews at 12 different locations throughout the state each year. This will require the acquisition of 18 cameras, 17 VCRs, plus an additional 13 VCRs to use as duplicators, and 17 video monitors. The department will also need 500 video tapes annually. Last, the department will require outside court reporter services to transcribe video tapes, because the recorded interviews will be discoverable by the defense. Normally, 40 pages of transcription is required for each hour of a recorded interview. The number and length of interviews to be conducted by the Department of Law will be relatively small compared to law enforcement officers and social workers, and their cost for interviews will be much higher than the department's. A summary of the Department of Law's costs is attached.

Personal Services (paralegal overtime)

75% of interviews will take place outside of normal business hours requiring overtime pay for paralegals.

$$580 \text{ hrs} \times .75 = 435 \text{ hrs} \times \$25.03 \text{ (salary and benefits)} \times 1.5 = \$16,332$$

Contractual Services

$$\begin{array}{r} 580 \text{ hours audiotape interviews} \\ \times 40 \text{ pages of transcription per hour} \\ \hline = 23,200 \text{ pages} \\ \times \$3.75 \text{ per page court reporter fee} \\ \hline = \$87,000 \end{array}$$

\$52,800 Additional lease cost for 2-way mirrored interview room. Approximately 200 square foot of additional space will be needed at 8 leased facilities where prosecutors are not located in a state-owned building

$$\begin{array}{r} 1,500 \text{ one-time building cost for interview room setup} \\ \times 14 \\ \hline = \$21,000 \end{array}$$

Total Contractual = \$160,800 (including \$21,000 one-time)

Supplies

$$\begin{array}{r} 500 \text{ 2 hour videotape} \\ \times \$2.00 \text{ per tape} \\ \hline = \$ 1,000 \end{array}$$

Equipment

$$\begin{array}{r} \$ 1,000 \text{ video camera each} \\ \times 16 \text{ cameras} \\ \hline = \$16,000 \end{array}$$

$$\begin{array}{r} \$ 279 \text{ video recorder/player each} \\ \times 17 \text{ recorder/players} \\ \hline = \$ 4,743 \end{array}$$

$$\begin{array}{r} \$ 279 \text{ video tape duplicators each} \\ \times 13 \text{ duplicators} \\ \hline = \$ 3,627 \end{array}$$

$$\begin{array}{r} \$ 299 \text{ 20 inch monitor each} \\ \times 17 \text{ monitors} \\ \hline = \$ 5,083 \end{array}$$

Total Equipment = \$29,453

FISCAL NOTE

No. 7
 Version: CS SB 198 CHES
 (S) Publish Date: 2-29-96

STATE OF ALASKA
 1996 LEGISLATIVE SESSION

BILL

Revision Date: _____ Dept. Affected: Public Safety
 Title: Video taping of interviews with abused BRU: Alaska State Troopers
minors Component: Detachments: CTB
 Sponsor: Senators Taylor and Miller
 Requestor: Senate HESS COMPONENT SERIAL NO. 9799: 0830:

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|--|-------------|------------|------------|------------|------------|------------|
| OPERATING | | | | | | |
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| EQUIPMENT | 43.0 | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () Revenue Code | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|-----------------------|-------------|------------|------------|------------|------------|------------|
| 1002 Federal Excesses | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| 1005 GF/Program | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |

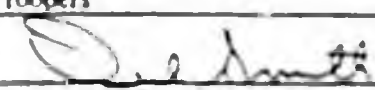
Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

See Attached.

Prepared By: Lt. Dan Lowden Phone: 465-5505
 Division: Alaska State Troopers Date: January 31, 1996
 Approved by Commissioner:  Date: 1/31/96
 Agency: Ronald L. Orr, Department of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB188

Revision Date: January 31, 1996

Dept. Affected: Public Safety

ANALYSIS CONTINUED:

To have the ability to videotape the interviews as required under this bill the division would need 43 new video camera lots at about \$1000.00 each (\$43,000.00) and about 1,710 video tapes at \$2.90 each (\$4,935.00). The video tapes would have to be purchased each year as new cases would be coming in and the used tapes would be in storage as evidence.

FISCAL NOTE

No. 8

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO:

Bill Version: CIS SB 188 (HES)

(S) Publish Date: 3-25-96

Revision Date: March 6, 1996 Dept. Affected: Public Safety
 Title: Video tape interview of abused minors BRU: Alaska State Troopers
 Component: Detachments, CIR
 Sponsor: Senator Taylor
 Requestor: S. Judiciary COMPONENT SERIAL NO. 9599, 0830

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () | -0- | -0- | -0- | -0- | -0- | -0- |
| Revenue Code | | | | | | |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF Program | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS (Attach a separate page if necessary)

This bill will not have a fiscal impact on the Division of Alaska State Troopers

replace #87

Jan Lowden _____ Phone: 465-3505
 Alaska State Troopers _____ Date: March 6, 1996

Sponsor: Ronald L. Otte _____ Date: 3/18/96
 Agency: Ronald L. Otte, Department of Public Safety

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FISCAL NOTE

No. 9

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS56188(LHES)
(S) Publish Date: 3-25-96

Revision Date: _____
Title: Videotape/Audiotope Interviews with Children
Sponsor: Senators Taylor, Miller
Requestor: Senate (JTD)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southeastern Region
COMPONENT SERIAL NO. 254
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 |
| TRAVEL | 9.5 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| CONTRACTUAL | 185.4 | 181.8 | 181.8 | 181.8 | 181.8 | 181.8 |
| SUPPLIES | 11.3 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| EQUIPMENT | 8.7 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |
| 1005 GF Program Receipts | | | | | | |
| 1006 GF IMNTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 6 | 6 | 6 | 6 | 6 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped whenever possible, and audiotaped when not possible to videotape. DFYS would need to purchase video camera's for every field office and multiple cameras for larger offices where generally several interviews are occurring at the same time. DFYS would have to hire six Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

*Replac
#5*

Prepared by: L. Diane Worley Phone: 465-3191
 Division: Family & Youth Services Date: 03/06/96
 Approved by: Karen Ferber, Commissioner Date: 3/6/96
 Agency: Department of Health & Social Services

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FISCAL NOTE

No. 10

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Bill Version: CS SA 182(LHES)
(S) Publish Date: 3-25-96

Revision Date: _____
Title: Videotape/Audiotape Interviews with Children
Sponsor: Senators Taylor, Miller
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southcentral Region
COMPONENT SERIAL NO: 254
See also (SN#): _____

Expenditures/Revenues:

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 |
| TRAVEL | 18.6 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| CONTRACTUAL | 844.1 | 823.5 | 823.5 | 823.5 | 823.5 | 823.5 |
| SUPPLIES | 33.1 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| EQUIPMENT | 31.6 | 7.3 | 7.3 | 7.3 | 7.3 | 7.3 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
| CHANGES IN REVENUES | | | | | | |

FUND SOURCE

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 OF Match | | | | | | |
| 1004 OF | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |
| 1005 OF Program Receipts | | | | | | |
| 1006 OF MMTA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

POSITIONS:

| | | | | | | |
|-----------|----|----|----|----|----|----|
| FULL-TIME | 29 | 29 | 29 | 29 | 29 | 29 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 30.0

ANALYSIS:

(Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped whenever possible, and audiotaped when not possible to videotape. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices where generally several interviews are occurring at the same time; for example, Anchorage may have four to six interviews proceeding at the same time. DFYS would have to hire 29 Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

replace # if

Prepared by: L. Diane Worley Phone: 465-3191
 Division: Family & Youth Services Date: 03/06/96
 Approver: Karen Penner, Commissioner Date: 3/6/96
 Agency: Department of Health & Social Services

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FISCAL NOTE

No. 11

Bill Version: CS SB 188 (HES)
 (S) Publish Date: 3-25-96

STATE OF ALASKA
 1996 LEGISLATIVE SESSION

Revision Date: _____
 Title: Videotape/Audiotape Interviews with
Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Northern Region
 COMPONENT SERIAL NO. 255
 See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 |
| TRAVEL | 27.4 | 3.2 | 3.2 | 3.2 | 3.2 | 3.7 |
| CONTRACTUAL | 511.3 | 500.2 | 500.2 | 500.2 | 500.2 | 500.2 |
| SUPPLIES | 32.0 | 22.2 | 22.2 | 22.2 | 22.2 | 22.2 |
| EQUIPMENT | 21.1 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGES IN REVENUES | | | | | | |

FUND SOURCE (Thousands of Dollars)

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |
| 1005 GF Program Receipts | | | | | | |
| 1009 GF MMTA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

POSITIONS:

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 15 | 15 | 15 | 15 | 15 | 15 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped whenever possible, and audiotaped when not possible to videotape. DFYS would need to purchase video camera's for every field office, multiple cameras for larger office's such as Fairbanks where generally several interviews are occurring at the same time. DFYS would have to hire fifteen Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

By: L. Diane Worley Phone: 465-3191
 on: Family & Youth Services Date: 03/06/96
 by: Karen Perdue, Commissioner Date: 3/6/96
 for: Department of Health & Social Services

Ref LMS # 3

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Packets of

1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Public Safety
 Title: Videotaping Child Abuse Interviews BRU: CDVSA
 Component: CDVSA
 Sponsor: Senator Taylor
 Requestor: S. HES COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | 22.0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 22.0 | 0 | 0 | 0 | 0 | 0 |
| CAPITAL EXPENDITURES | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () | -0- | -0- | -0- | -0- | -0- | -0- |
| Code Revenue | | | | | | |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|------|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 22.0 | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/AMTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 22.0 | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 96) impact: \$ -0-

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS (Attach a separate page if necessary)

As mandated reporters, Council funded programs would be required to videotape all child abuse interviews. The cost for outfitting each program is estimated at \$1,000.00 for a video camera and carrying case. This results in a cost of \$22.0 for video equipment for each of the 22 programs.

Prepared By: Jayne E. Andreen Phone: 907-465-4356
 Division: Council on Domestic Violence and Sexual Assault Date: 2/1/96
 Approved by Commissioner: [Signature] Date: 2/5/96
 Agency: Ronald L. Otte, Department of Public Safety

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FISCAL NOTE

BILL NO. SB 188

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date: _____
 Title: An Act relating to reports of suspected child abuse or neglected
 Sponsor: Sen. Taylor
 Requestor: (S) HES

Dept. Affected: Administration
 BRU: Public Defender Agency
 Component: Public Defender Agency
 COMPONENT SERIAL NO. 1831

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |

FUND SOURCE: (Thousands of Dollars)

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ -0-

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary.)

There is no fiscal impact to the Public Defender Agency.

Prepared by: John Salemi, Director
 Division: Public Defender Agency

Phone: 264-4400
 Date: _____

Approved by Commissioner: Mark Borer
 Agency: Department of Administration

Date: 1/12/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

Revision Date: _____
 Title: An Act relating to reports of suspected child abuse or neglect
 Sponsor: Sen. Taylor
 Requestor: (S) HES

Dept. Affected: Administration
 BRU: Public Defender Agency
 Component: Public Defender Agency
 COMPONENT SERIAL NO. 1831

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|

| | | | | | | |
|-------------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|---|---|---|---|---|---|

FUND SOURCE:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ 0

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Public Defender Agency.

Prepared by: John Salemi, Director
 Division: Public Defender Agency

Phone: 204-4400
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 1/10/96

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FISCAL NOTE

#2

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

Revision Date: _____
 Title: An Act relating to reports of suspected child abuse or neglect.
 Sponsor: Sen. Taylor
 Requestor: (S) HEs

Dept. Affected: Administration
 BRU: Office of Public Advocacy
 Component: Office of Public Advocacy
 COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|

| | | | | | | |
|-------------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|---|---|---|---|---|---|

FUND SOURCE: (Thousands of Dollars)

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY 96) cost: \$ -0-

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by: Brian McGee, Public Advocate
 Division: Office of Public Advocacy

Phone: 274-1584
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 1/3/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

Revision Date: _____
 Title: An Act relating to reports of suspected child abuse or neglect
 Sponsor: Sen. Taylor
 Requestor: (S) HES

Dept. Affected: Administration
 BRU: Office of Public Advocacy
 Component: Office of Public Advocacy

COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 00 | 00 | 00 | 00 | 00 | 00 |

| | | | | | | |
|-----------------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|

| | | | | | | |
|-------------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|---|---|---|---|---|---|

FUND SOURCE: (Thousands of Dollars)

| | | | | | | |
|--------------------------|----|----|----|----|----|----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| OTHER | | | | | | |
| TOTAL | 00 | 00 | 00 | 00 | 00 | 00 |

Estimate of any current year (FY 96) cost: \$ 0.

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Office of Public Advocacy.

Prepared by Brent McGee, Public Advocate
 Division Office of Public Advocacy

Phone: 274-1884
 Date: _____

Approved by Commissioner Mark Borer
 Agency Department of Administration MCGEE

Date: 1/31/96

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FISCAL NOTE

#3

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB188

Revision Date: _____
Title: Videotape/Audiotape Interviews with Children
Sponsor: Senators Taylor, Miller
Requestor: Senate (IES)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Northern Region
COMPONENT SERIAL NO. 255
See Also (SN): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 |
| TRAVEL | 27.4 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| CONTRACTUAL | 511.3 | 500.2 | 500.2 | 500.2 | 500.2 | 500.2 |
| SUPPLIES | 32.0 | 22.2 | 22.2 | 22.2 | 22.2 | 22.2 |
| EQUIPMENT | 21.1 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 OF Match | | | | | | |
| 1004 OF | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |
| 1005 OF/Program Receipts | | | | | | |
| 1006 OF/MHTLA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

POSITIONS:

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 15 | 15 | 15 | 15 | 15 | 15 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: \$0.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices such as Fairbanks where generally several interviews are occurring at the same time. DFYS would have to hire fifteen Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
Division: Family & Youth Services
Approved by Commissioner: Karen Pryor, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 01/30/96
Date: 1/31/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. 58188

Revision Date: _____
 Title: Videotape/Audiotope Interviews with
Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (HES)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Northern Region
 COMPONENT SERIAL NO. 255
 See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 |
| TRAVEL | 27.4 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| CONTRACTUAL | 511.3 | 500.2 | 500.2 | 500.2 | 500.2 | 500.2 |
| SUPPLIES | 32.0 | 22.2 | 22.2 | 22.2 | 22.2 | 22.2 |
| EQUIPMENT | 21.1 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

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|-------------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES () | | | | | | |
|-------------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1003 Federal Receipts | | | | | | |
| 1003 OF Match | | | | | | |
| 1004 OF | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |
| 1005 OF/Program Receipts | | | | | | |
| 1006 OF/MHTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

POSITIONS:

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 15 | 15 | 15 | 15 | 15 | 15 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 80.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices such as Fairbanks where generally several interviews are occurring at the same time. DFYS would have to hire fifteen Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
 Division: Family & Youth Services
 Approved by Commissioner: Karen Parker, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 01/30/96
 Date: 1/31/96

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FISCAL NOTE

#4

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. 58188

Revision Date: _____
 Title: Videotape/Audiotape Interviews with Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (HES)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southcentral Region
 COMPONENT SERIAL NO. 254
 See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 |
| TRAVEL | 18.6 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| CONTRACTUAL | 844.1 | 823.5 | 823.5 | 823.5 | 823.5 | 823.5 |
| SUPPLIES | 43.1 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| EQUIPMENT | 31.6 | 7.3 | 7.3 | 7.3 | 7.3 | 7.3 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

POSITIONS:

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 29 | 29 | 29 | 29 | 29 | 29 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices where generally several interviews are occurring at the same time; for example, Anchorage may have four to six interviews proceeding at the same time. DFYS would have to hire 29 Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
 Division: Family & Youth Services
 Approved by Commissioner: Kathie Peres
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 01/30/96
 Date: 1/31/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB100

Revision Date: _____
 Title: Videotape/Audiotope Interviews with
Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (HES)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southcentral Region
 COMPONENT SERIAL NO. 254
 See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 |
| TRAVEL | 18.0 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| CONTRACTUAL | 844.1 | 823.5 | 823.5 | 823.5 | 823.5 | 823.5 |
| SUPPLIES | 43.1 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| EQUIPMENT | 31.6 | 7.3 | 7.3 | 7.3 | 7.3 | 7.3 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 Of Match | | | | | | |
| 1004 Of | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |
| 1006 Of/Program Receipts | | | | | | |
| 1006 Of/MHTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

POSITIONS:

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 29 | 29 | 29 | 29 | 29 | 29 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 80.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office, multiple camera's for larger offices where generally several interviews are occurring at the same time; for example, Anchorage may have four to six interviews proceeding at the same time. DFYS would have to hire 29 Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
 Division: Family & Youth Services
 Approved by Commissioner: Karen Perdue
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 01/30/96
 Date: 1/31/96

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FISCAL NOTE

#5

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB100

Revision Date: _____
 Title: Videotape/Audiotape Interviews with Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (HES)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southeastern Region
 COMPONENT SERIAL NO. 158
 See also (SN): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 |
| TRAVEL | 6.5 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| CONTRACTUAL | 185.4 | 181.8 | 181.8 | 181.8 | 181.8 | 181.8 |
| SUPPLIES | 11.3 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| EQUIPMENT | 8.7 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| FUND SOURCE | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 OF Match | | | | | | |
| 1004 OF | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |
| 1006 OF Program Receipts | | | | | | |
| 1008 OF/MHTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

POSITIONS:

| POSITIONS | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|-----------|------|------|------|------|------|------|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office and multiple cameras for larger offices where generally several interviews are occurring at the same time. DFYS would have to hire six Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
 Division: Family & Youth Services
 Approved by Commissioner: Meredith Perdue, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 01/30/96
 Date: 1/31/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB188

Revision Date: _____
 Title: Videotape/Audiotope Interviews with Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (HES)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southeastern Region
 COMPONENT SERIAL NO. 238
 See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 |
| TRAVEL | 6.5 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| CONTRACTUAL | 185.4 | 181.8 | 181.8 | 181.8 | 181.8 | 181.8 |
| SUPPLIES | 11.3 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| EQUIPMENT | 8.7 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |
| 1006 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped. DFYS would need to purchase video camera's for every field office and multiple cameras for larger offices where generally several interviews are occurring at the same time. DFYS would have to hire six Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
 Division: Family & Youth Services
 Approved by Commissioner: Maria Perdue, Commissioner
 Agency: Department of Health & Social Services

Phone: 465-3191
 Date: 01/30/96
 Date: 1/31/96

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#6

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

Revision Date: _____ Dept. Affected: Department of Law
 Title: ...requiring that...all interviews with children who BRU: Criminal Division
are alleged to have been abused or neglected be videotaped. Component: Criminal Division
 Sponsor: Senator Taylor
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2085

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 16.3 | 16.3 | 16.3 | 16.3 | 16.3 | 16.3 |
| TRAVEL | 160.8 | 139.8 | 139.8 | 139.8 | 139.8 | 139.8 |
| CONTRACTUAL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| SUPPLIES | 29.5 | 0.0 | 0.0 | 7.4 | 7.4 | 7.4 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|--------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | |
|--------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTLA | | | | | | |
| Other | | | | | | |
| TOTAL | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |

Estimate of any current year (FY96) cost: 0.0

POSITIONS

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill amends AS 47.17 to provide that upon receiving a report that a child has been abused or neglected, that a government officer (including a school official) or an agent of the government may not investigate the report of harm by interviewing the child concerning the alleged abuse or neglect unless the initial interview and each subsequent interview is videotaped.

Department of Law prosecutors and the department's victim/witness paralegals routinely interview children in cases where child abuse and neglect have been alleged. About 360 of these cases are referred to the department annually, and about 200 cases are accepted for prosecution. Prosecutors conduct a prescreening interview with the children involved in about one-half of the cases that are referred to the department. This amounts to one hour each or approximately 180 hours of interview time.

Of the 200 cases that are accepted, prosecutors and paralegals spend about 2 hours in total interviewing the

Prepared by: Richard L. Proves, Director
 Division: Administrative Services Division
 Approved by Commissioner: Bruce M. Botelho, Attorney General
 Agency: Department of Law

Phone: 465-3672
 Date: 1/31/96
 Date: 1/31/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

ANALYSIS CONTINUATION:

child victim in each case. This amounts to approximately 400 hours of interview time.

The Department of Law has two concerns regarding the wholesale videotaping of children in child abuse and neglect cases. First, the expense of videotaping is prohibitive. This includes video equipment and operators. Also, in many cases interviews are scheduled in the late afternoon, in early evening hours, or on weekends because of prosecutors' trial calendars, making scheduling and logistics very difficult and expensive.

Second, the use of videotaping is invasive to victims of any age, and particularly to victims of sexual or physical abuse. It is doubtful that any adult victim of these crimes would even consider participating in such a process, if it was ever required. Therefore, we are concerned that parents would not allow their child to participate in a process that requires the child to be repeatedly placed before a video camera to relate what to most people are horrifying, traumatic experiences. If interpreted to require repeated video taping of abused children, we believe the bill would have a dramatic chilling effect on the willingness and the ability of child victims to speak out against their abusers. Furthermore, the bill's requirement for the unlimited use of recording devices, and the invasiveness of such devices, also raises the issue of whether such unlimited use is lawful under Article 1, Section 25 of Alaska's Constitution. Section 25 provides in part: "Crime victims...shall have the following rights...the right to be treated with dignity, respect, and fairness during all phases of the criminal and juvenile justice process..."

The bill will therefore require an elaborate system of two-way mirrored interview rooms be established throughout the state so that a child is not aware that videotaping is occurring. However, the costs would be significant for the Department of Law, and much higher for other departments and local agencies who do the majority of interviews. The department would have to lease additional space and bear the cost of renovating and staffing each of the state's 12 District Attorney's offices and where, in our largest office, multiple video interview rooms would be necessary.

Based on the foregoing, the department's prosecutors and paralegals will have to conduct 580 hours of interviews at 12 different locations throughout the state each year. This will require the acquisition of 16 cameras, 17 VCRs, plus an additional 13 VCRs to use as duplicators, and 17 video monitors. The department will also need 500 video tapes annually. Last, the department will require outside court reporter services to transcribe video tapes, because the recorded interviews will be discoverable by the defense. Normally, 40 pages of transcription is required for each hour of a recorded interview. The number and length of interviews to be conducted by the Department of Law will be relatively small compared to law enforcement officers and social workers, and their cost for interviews will be much higher than the department's. A summary of the Department of Law's costs is attached.

Personal Services (paralegal overtime)

75% of interviews will take place outside of normal business hours requiring overtime pay for paralegals.

$$580 \text{ hrs} \times .75 = 435 \text{ hrs} \times \$25.03 \text{ (salary and benefits)} \times 1.5 = \$16,332$$

Contractual Services

$$\begin{array}{r} 580 \text{ hours audiotape interviews} \\ \underline{\times 40} \text{ pages of transcription per hour} \\ = 23,200 \text{ pages} \\ \underline{\times \$3.75} \text{ per page court reporter fee} \\ = \$87,000 \end{array}$$

\$52,800 Additional lease cost for 2-way mirrored interview room. Approximately 200 square foot of additional space will be needed at 8 leased facilities where prosecutors are not located in a state-owned building

$$\begin{array}{r} 1,500 \text{ one-time building cost for interview room setup} \\ \underline{\times 14} \\ = \$21,000 \end{array}$$

Total Contractual = \$160,800 (including \$21,000 one-time)

Supplies

$$\begin{array}{r} 500 \text{ 2 hour videotape} \\ \underline{\times \$2.00} \text{ per tape} \\ = \$ 1,000 \end{array}$$

Equipment

$$\begin{array}{r} \$ 1,000 \text{ video camera each} \\ \underline{\times 16} \text{ cameras} \\ = \$16,000 \end{array}$$

$$\begin{array}{r} \$ 279 \text{ video recorder/player each} \\ \underline{\times 17} \text{ recorder/players} \\ = \$ 4,743 \end{array}$$

$$\begin{array}{r} \$ 279 \text{ video tape duplicators each} \\ \underline{\times 13} \text{ duplicators} \\ = \$ 3,627 \end{array}$$

$$\begin{array}{r} \$ 299 \text{ 20 inch monitor each} \\ \underline{\times 17} \text{ monitors} \\ = \$ 5,083 \end{array}$$

Total Equipment = \$29,453

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SB 188

Revision Date: _____ Dept. Affected: Department of Law
 Title: "...requiring that...all interviews with children who BRU: Criminal Division
are alleged to have been abused or neglected be videotaped." Component: Criminal Division
 Sponsor: Senator Taylor
 Requester: Senate Judiciary Committee COMPONENT SERIAL NO. 2086

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 18.3 | 18.3 | 18.3 | 18.3 | 18.3 | 18.3 |
| TRAVEL | 180.8 | 139.8 | 139.8 | 139.8 | 139.8 | 139.8 |
| CONTRACTUAL | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| SUPPLIES | 29.5 | 0.0 | 0.0 | 7.4 | 7.4 | 7.4 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/AMTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 207.6 | 157.1 | 157.1 | 164.5 | 164.5 | 164.5 |

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill amends AS 47.17 to provide that upon receiving a report that a child has been abused or neglected, that a government officer (including a school official) or an agent of the government may not investigate the report of harm by interviewing the child concerning the alleged abuse or neglect unless the initial interview and each subsequent interview is videotaped.

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Prepared by: Richard I. Pegues, Director Phone: 465-3672
 Division: Administrative Services Division Date: 1/31/96
 Approved by Commissioner: Bruce M. Bolsho, Attorney General Date: 1/31/96
 Agency: Department of Law

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FISCAL NOTE

STATE OF ALASKA
1998 LEGISLATIVE SESSION

BILL NO. SB 188

ANALYSIS CONTINUATION:

child victim in each case. This amounts to approximately 400 hours of interview time.

The Department of Law has two concerns regarding the wholesale videotaping of children in child abuse and neglect cases. First, the expense of videotaping is prohibitive. This includes video equipment and operators. Also, in many cases interviews are scheduled in the late afternoon, in early evening hours, or on weekends because of prosecutors' trial calendars, making scheduling and logistics very difficult and expensive.

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$$580 \text{ hrs} \times .75 = 435 \text{ hrs} \times \$25.03 \text{ (salary and benefits)} \times 1.5 = \$16,332$$

Contractual Services

$$\begin{array}{r} 580 \text{ hours audiotape interviews} \\ \underline{\times 40} \text{ pages of transcription per hour} \\ = 23,200 \text{ pages} \\ \underline{\times \$3.75} \text{ per page court reporter fee} \\ = \$87,000 \end{array}$$

\$52,800 Additional lease cost for 2-way mirrored interview room. Approximately 200 square foot of additional space will be needed at 8 leased facilities where prosecutors are not located in a state-owned building

$$\begin{array}{r} 1,500 \text{ one-time building cost for interview room setup} \\ \underline{\times 14} \\ = \$21,000 \end{array}$$

Total Contractual = \$160,800 (including \$21,000 one-time)

Supplies

$$\begin{array}{r} 500 \text{ 2 hour videotape} \\ \underline{\times \$2.00} \text{ per tape} \\ = \$ 1,000 \end{array}$$

Equipment

$$\begin{array}{r} \$ 1,000 \text{ video camera each} \\ \underline{\times 16} \text{ cameras} \\ = \$16,000 \end{array}$$

$$\begin{array}{r} \$ 279 \text{ video recorder/player each} \\ \underline{\times 17} \text{ recorder/players} \\ = \$ 4,743 \end{array}$$

$$\begin{array}{r} \$ 279 \text{ video tape duplicators each} \\ \underline{\times 13} \text{ duplicators} \\ = \$ 3,627 \end{array}$$

$$\begin{array}{r} \$ 299 \text{ 20 inch monitor each} \\ \underline{\times 17} \text{ monitors} \\ = \$ 5,083 \end{array}$$

Total Equipment = \$29,453

FISCAL NOTE

#7

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB188

Revision Date: _____ Dept. Affected: Public Safety
 Title: Video taping of interviews with abused BRU: Alaska State Troopers
minors Component: Detachments: CTB
 Sponsor: Senators Taylor and Miller
 Requestor: Senate HESS COMPONENT SERIAL NO. 0799: 0830:

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|---|-------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| EQUIPMENT | 43.0 | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () Revenue Code | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|-----------------------|-------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| 1005 GF/Program | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |

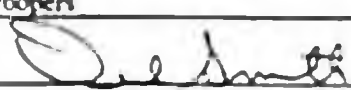
Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

See Attached.

Prepared By: Lt. Dan Lowden Phone: 465-5505
 Division: Alaska State Troopers Date: January 31, 1996
 Approved by Commissioner:  Date: 1/31/96
 Agency: Ronald L. Ortiz, Department of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB188

Revision Date: January 31, 1996

Dept. Affected: Public Safety

ANALYSIS CONTINUED:

To have the ability to videotape the interviews as required under this bill the division would need 43 new video camera kits at about \$1000.00 each (\$43,000.00) and about 1,710 video tapes at 3.50 each (\$5,985.00). The video tapes would have to be purchased each year as new cases would be coming in and the used tapes would be in storage as evidence.

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB188

Revision Date: _____ Dept. Affected: Public Safety
 Title: Video taping of interviews with abused BRU: Alaska State Troopers
minors Component: Detachments; CTB
 Sponsor: Senators Taylor and Miller
 Requestor: Senate HESS COMPONENT SERIAL NO. 0799; 0830

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|--|-------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| EQUIPMENT | 43.0 | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () Revenue Code | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|-----------------------|-------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| 1005 GF/Program | | | | | | |
| 1008 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 49.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |

Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: J.L. Dan Lowden Phone: 465-5505
 Division: Alaska State Troopers Date: January 31, 1996
 Approved by Commissioner: *Ronald L. Ote* Date: 1/31/96
 Agency: Ronald L. Ote, Department of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: SB188

Revision Date: January 31, 1996

Dept. Affected: Public Safety

ANALYSIS CONTINUED:

To have the ability to videotape the interviews as required under this bill the division would need 43 new video camera kits at about \$1000.00 each (\$43,000.00) and about 1,710 video tapes at 3.50 each (\$5,985.00). The video tapes would have to be purchased each year as new cases would be coming in and the used tapes would be in storage as evidence.

FISCAL NOTE

8
Replaces
7

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: CSSB188(HESS)

Revision Date: March 6, 1996 Dept. Affected: Public Safety
 Title: Video tape interview of abused minors BRU: Alaska State Troopers
 Component: Detachments, CIB
 Sponsor: Senator Taylor
 Requestor: S. Judiciary COMPONENT SERIAL NO. 0799: 0830

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 | FY 02 |
|---|-------|-------|-------|-------|-------|-------|
| OPERATING | | | | | | |
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () Revenue Code | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

This bill will not have a fiscal impact on the Division of Alaska State Troopers.

Prepared By: Lt Dan Lowden Phone: 465-5505
 Division: Alaska State Troopers Date: March 6, 1996
 Approved by Commissioner: *[Signature]* Date: 3/14/96
 Agency: Ronald L. Otis, Department of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

9
Replaces #5
BILL NO. CSSR188(HES)

Revision Date: _____
Title: Videotape/Audiotape Interviews with
Children
Sponsor: Senators Taylor, Miller
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Southeastern Region
COMPONENT SERIAL NO. 258
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PERSONAL SERVICES | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 | 246.0 |
| TRAVEL | 0.5 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| CONTRACTUAL | 185.4 | 181.8 | 181.8 | 181.8 | 181.8 | 181.8 |
| SUPPLIES | 11.3 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| EQUIPMENT | 8.7 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |
| 1005 GF Program Receipts | | | | | | |
| 1006 GF/AMTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 457.9 | 440.4 | 440.4 | 440.4 | 440.4 | 440.4 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL TIME | 0 | 6 | 6 | 6 | 6 | 6 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost

10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped whenever possible, and audiotaped when not possible to videotape. DFYS would need to purchase video camera's for every field office and multiple cameras for larger offices where generally several interviews are occurring at the same time. DFYS would have to hire six Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: L. Diane Worley
Division: Family & Youth Services
Approved by Commissioner: Karen Perdue, Commissioner
Agency: Department of Health & Social Services

Phone: 465-3191
Date: 01/06/96
Date: 3/6/96

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FISCAL NOTE

10
4 places

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. CSSB188(HES)

Revision Date: _____
 Title: Videotape/Audiotape Interviews with
Children
 Sponsor: Senators Taylor, Miller
 Requestor: Senate (JUD)

Dept. Affected: Health and Social Services
 BRU: Family and Youth Services
 Component: Southcentral Region
 COMPONENT SERIAL NO. 254
 See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 | 1,189.0 |
| TRAVEL | 18.6 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| CONTRACTUAL | 844.1 | 823.5 | 823.5 | 823.5 | 823.5 | 823.5 |
| SUPPLIES | 43.1 | 36.4 | 36.4 | 36.4 | 36.4 | 36.4 |
| EQUIPMENT | 31.6 | 7.3 | 7.3 | 7.3 | 7.3 | 7.3 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 2,126.4 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 | 2,060.6 |

POSITIONS:

| | | | | | | |
|-----------|----|----|----|----|----|----|
| FULL TIME | 29 | 29 | 29 | 29 | 29 | 29 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost: 10.0

ANALYSIS: (Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped whenever possible, and audiotaped when not possible to videotape. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices where generally several interviews are occurring at the same time; for example, Anchorage may have four to six interviews proceeding at the same time. DFYS would have to hire 29 Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be clearing, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by S.H.H. Division Family & Youth Services
 Approved by Commissioner Karen Priddy, Commissioner Agency Department of Health & Social Services

Phone 465-1191
 Date 03/06/96
 Date 3/6/96

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

11
Replaced # 3
BILL NO. CSSB188(IIES)

Revision Date: _____
Title: Videotape/Audiotape Interviews with Children
Sponsor: Senators Taylor, Miller
Requestor: Senate (JUD)

Dept. Affected: Health and Social Services
BRU: Family and Youth Services
Component: Northern Region
COMPONENT SERIAL NO. 255
See also (SN#): _____

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 | 615.0 |
| TRAVEL | 27.4 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 |
| CONTRACTUAL | 511.3 | 500.2 | 500.2 | 500.2 | 500.2 | 500.2 |
| SUPPLIES | 32.0 | 22.2 | 22.2 | 22.2 | 22.2 | 22.2 |
| EQUIPMENT | 21.1 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------|--|--|--|--|--|--|
| CHANGES IN REVENUES | | | | | | |
|---------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other (please specify) | | | | | | |
| TOTAL | 1,206.8 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 | 1,144.4 |

POSITIONS:

| | | | | | | |
|-----------|----|----|----|----|----|----|
| FULL TIME | 15 | 15 | 15 | 15 | 15 | 15 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of any current year (FY96) cost

10.0

ANALYSIS:

(Attach a separate page if necessary)

This bill would require that an interview with children alleged to have been abused or neglected be videotaped whenever possible, and audiotaped when not possible to videotape. DFYS would need to purchase video camera's for every field office, multiple cameras for larger offices such as Fairbanks where generally several interviews are occurring at the same time. DFYS would have to hire fifteen Social Service Associate III's to operate camera's and to support the cataloging and organization of tapes. There would be cleaning, repair, maintenance and replacement cost for the videotape and audiotape recorders. There would be transcription cost assuming two hours of transcription per each report of harm received by DFYS and translation cost assuming 10% of the tapes would require translation from Native languages.

Prepared by: [Signature]
Division: _____
Approved by Commissioner: _____
Agency: _____

L. Diane Worley
Family & Youth Services
Karen Perfor, Commissioner
Department of Health & Social Services

Phone: 465-3191
Date: 01/06/96
Date: 3/6/96

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