

SB

15

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

No. 1
BILL Bill Version: SB 15
(S) Publish Date: 3/1/95

Revision Date: _____ Dept. Affected: Administration
Title: "An Act extending the termination date of the
Citizen's Review Panel for Permanency Planning.." BRU: Office of the Commissioner
Sponsor: Sen. Ellis Component: Permanency Planning
Requestor: Sen. Ellis COMPONENT SERIAL NO. _____ 1888

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	136.6	136.6	136.6	0.0	0.0	0.0
TRAVEL	1.0	1.0	1.0	0.0	0.0	0.0
CONTRACTUAL	18.0	18.0	18.0	0.0	0.0	0.0
SUPPLIES	3.5	3.0	3.0	0.0	0.0	0.0
EQUIPMENT	11.5	0.5	0.5	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	170.6	159.1	159.1	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	170.6	159.1	159.1	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	170.6	159.1	159.1	0.0	0.0	0.0

Estimate of current year (FY 95) cost: \$65.0

POSITIONS:

FULL-TIME	3	3	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

(Please see attached)

Prepared by: Sharon Barton, Director
Division: Administrative Services

Phone: 465-5655
Date: _____

Approved by Commissioner: Mark Boyer
Agency: Department of Administration

Date: 1/25/95

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

SB 15 would extend the life of the Citizen's Review Panel for Permanency Planning until June 30, 1997. Under AS 44.66.010 (b), the review panel could remain in existence until June 30 of the succeeding year (1998) for the purpose of concluding its affairs. The fiscal note assumes the office would remain open until June 30, 1998.

Personal services costs are based on two full time Social Worker II positions and one Administrative Assistant II position.

Travel will consist of one or two trips between Anchorage and Juneau.

Contractual costs are comprised of office lease expense and telephone expenses.

Supplies costs are comprised of miscellaneous office supplies expenses.

First year equipment includes office and computer equipment. These start up costs are necessary because the pilot program has been operating for the past eighteen months with office furniture (personal property) on loan from the former Deputy Commissioner. Computers obtained from state surplus are barely functional and are so old they cannot run current software. If the program is to be continued these basic items must be purchased. FY 97 and FY 98 equipment would cover miscellaneous equipment expenses.

FY95 funding runs out about March 15, 1995. The current plan calls for shutting down the program and laying off staff on that date. If the program is to be continued supplemental funding for FY95 in the amount of \$65.0 would be necessary.

FISCAL NOTE

1/30/95
(S) HES
THEN FIN

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. SB 15

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act extending the termination date of the BRU: Office of the Commissioner
Citizen's Review Panel for Permanency Planning..." Component: Permanency Planning
 Sponsor: Sen. Ellis
 Requestor: Sen. Ellis **COMPONENT SERIAL NO.** 1888

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	136.6	136.6	136.6	0.0	0.0	0.0
TRAVEL	1.0	1.0	1.0	0.0	0.0	0.0
CONTRACTUAL	18.0	18.0	18.0	0.0	0.0	0.0
SUPPLIES	3.5	3.0	3.0	0.0	0.0	0.0
EQUIPMENT	11.5	0.5	0.5	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	170.6	159.1	159.1	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	170.6	159.1	159.1	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	170.6	159.1	159.1	0.0	0.0	0.0

Estimate of current year (FY 95) cost: 665.0

POSITIONS:

FULL-TIME	3	3	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 (Please see attached)

Prepared by: Sharon Barton, Director
 Division: Administrative Services

Phone: 465-5655
 Date: _____

Approved by Commissioner: Mark Boyer
 Agency: Department of Administration

Date: 1/25/95

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

SB 15 would extend the life of the Citizen's Review Panel for Permanency Planning until June 30, 1997. Under AS 44.66.010 (b), the review panel could remain in existence until June 30 of the succeeding year (1988) for the purpose of concluding its affairs. The fiscal note assumes the office would remain open until June 30, 1998.

Personal services costs are based on two full time Social Worker II positions and one Administrative Assistant II position.

Travel will consist of one or two trips between Anchorage and Juneau.

Contractual costs are comprised of office lease expense and telephone expenses.

Supplies costs are comprised of miscellaneous office supplies expenses.

First year equipment includes office and computer equipment. These start up costs are necessary because the pilot program has been operating for the past eighteen months with office furniture (personal property) on loan from the former Deputy Commissioner. Computers obtained from state surplus are barely functional and are so old they cannot run current software. If the program is to be continued these basic items must be purchased. FY 97 and FY 98 equipment would cover miscellaneous equipment expenses.

FY95 funding runs out about March 15, 1995. The current plan calls for shutting down the program and laying off staff on that date. If the program is to be continued supplemental funding for FY95 in the amount of \$65.0 would be necessary.

SENATE COMMITTEE REPORT
First Committee of Referral

gpl DATE: 1/17/95

FURTHER: Finance

Date of 5-Day Notice: 2-23-95
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-1-95

HESS Committee considered SENATE BILL NO. 15

~~"An Act extending the termination date of the Citizens' Review Panel for Permanency Planning and providing for an effective date."~~

FN

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:
 same title
 new title
 House Bill:
 technical change
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Judith E. Salo</i>	<input checked="" type="checkbox"/>	<i>Mike Miller</i>	<input checked="" type="checkbox"/>		
<i>Phil Seles</i>	<input checked="" type="checkbox"/>				
<i>John Brown with zero fiscal note</i>	<input checked="" type="checkbox"/>				
CHAIR: <i>Syda Green</i>	<input checked="" type="checkbox"/>				

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
<i>DOA</i>	<i>1/25</i>		<i>170.6</i>

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill