

SB

136

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/29/96

DATE TURNED INTO OFFICE: 4/30/96

The Finance Committee considered CS FOR SENATE BILL NO. 136(FIN)

Making and amending appropriations; efd.

REPORTED OUT OF
SFC 4/30/96

and recommends:

be replaced with 2nd CS SB 136 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill: same title
 new title
 House Bill: same title
 technical change
 new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
		<i>[Signature]</i>	<input checked="" type="checkbox"/>		
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

*moved Sen. Pieser
w/o objection adopted*

9-GS002410
Utermohle/Cramer
4/29/96

*Amend #5
P. 11, line 11
Adopted*

2d CS FOR SENATE BILL NO. 136(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations; and providing for an
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
5 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
6 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
7 municipalities under the municipal capital project matching grant program.

8 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
9 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
10 Community and Regional Affairs to provide grants to unincorporated communities under the
11 unincorporated community capital project matching grant program.

12 (c) An amount equal to the interest earned on money in the individual grant accounts
13 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
14 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

1 general fund to the respective funds. The interest shall be based on the average percentage
 2 interest rate received by other accounts in the state's general investment fund that received
 3 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
 4 rata to each individual grant account based on its balance as of the close of business on
 5 June 30, 1996.

6 * Sec. 2. FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
 7 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 15 of this
 8 Act are appropriated conditioned upon compliance with the program review provisions of
 9 AS 37.07.080(h).

10 * Sec. 3. The sum of \$650,000 is appropriated from the enterprise development account
 11 (AS 44.88.155) in the Alaska Industrial Development and Export Authority revolving fund to
 12 the Alaska Industrial Development and Export Authority for the purchase of the loan portfolio
 13 of the rural development initiative fund (AS 44.47.800) for a reasonable value as an
 14 investment for the enterprise development account. The proceeds of the sale of the rural
 15 development initiative fund loan portfolio shall be deposited into the rural development
 16 initiative fund for the purposes of the fund.

17 * Sec. 4. The unexpended and unobligated balance in the Alaska Science and Technology
 18 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
 19 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
 20 June 30, 1997.

21 * Sec. 5. Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	300,000	300,000
25	Arctic-Yukon-Kuskokwim salmon fisheries	
	stock assessment <u>projects</u> [EQUIPMENT] (ED 99)	

26 * Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 139,
 27 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
 28 reappropriated to the Department of Natural Resources for offshore boundary mapping and
 29 tide gauging.

30 * Sec. 7. (a) The unexpended and unobligated balance of the appropriation, not to exceed
 31 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas

1 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
 2 Resources for repairs to Fire Lake Dam.

3 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of this
 4 section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort
 5 and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to the
 6 Department of Natural Resources for offshore boundary mapping and tide gauging.

7 • Sec. 8. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 License plates/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

11 • Sec. 9. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
14 Revenue	<u>Standardize LAN topology</u> 15 <u>and upgrade wiring</u> (OIL AND 16 GAS COMPUTER UTILIZATION 17 UPGRADE)	80,000

18 • Sec. 10. Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 City of Kasaan - <u>breakwater</u> (BOAT HARBOR 22 EXPANSION/GRID/SERVICES) (ED 5)	33,300	33,300

23 • Sec. 11. Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 City of Galena - <u>Landfill and computer upgrade</u> 27 [FRONT END LOADER] (ED 36)	33,400	33,400

28 • Sec. 12. Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Nelchina - Mendelina <u>solid waste transfer station</u> ,	25,000	25,000

1 phase II [COMMUNITY WELL] (ED 35)

2 • Sec. 13. SETTLEMENTS AND CLAIMS. The sum of \$2,600,000 is appropriated from
3 the general fund to the Department of Law to pay the settlement in the Kerr case for the fiscal
4 year ending June 30, 1996.

5 • Sec. 14. LAPSE PROVISIONS. (a) The appropriations made by sec. 1 of this Act are
6 to capitalize funds and do not lapse under AS 37.25.010.

7 (b) The appropriations made by secs. 2, 6, 7, and 15 of this Act are for capital projects
8 and lapse under AS 37.25.020.

9 (SECTION 15 OF THIS ACT BEGINS ON PAGE 5)

Ch. 11

Amend #1
moved Zharoff
up objection
adopted

2d - CSSB 136 (FNU)

p 37 Ins. 24-25

Ouzinre [Powerstation Metering Installation]
Generators Purchase and Installation

25,000

Zhang

2nd CS SB 136 (9a)

moved Sen. Zharoff
w/o objection, adopted
Amend # 2

Add a new project to Municipal Capital Matching Grants Section

City of Anchorage New Dump or Landfill 5-10

25,000

moved Sen. Donkey
held pending
4/30/96
revote FAILED
shutoff
Donkey
Halted
Fund
shuff.
Phillip
Ruger

Amendment #3

By Donkey

To: 2d CS SB136(FIN)
"0"

Page 24, Line 7

Delete : "20,000,000"
Insert : "19,500,000"

Page 24, between lines 9 & 10

Insert: "Anchorage - E68th Ave
Reconstruction - Lake Otis
Pkwy to Abbot Loop Rd -
\$ 500,000"

Sen. Zhaloff
moved
withdrawn

AMENDMENT #4
SB290

BY HALFORD

On page 12, Line 35

After "Project"

Insert "only for existing platted lower road"

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
5				
4	Cordova - Surface Water	188,000		
5	Treatment Rule Engineering			
6	Requirements (ED 35)			
7	King Cove - Delta Creek Water	2,100,000		
8	Development Project (ED 40)			
9	Kodiak Wastewater Treatment	1,842,000		
10	Plant Project, Phase II (ED 5)			
11	Petersburg - Cabin Creek <u>Consensus</u>	1,498,000		
12	Watershed Development Project			
13	(ED 2)			
14	Yakutat - Wastewater	200,000		
15	Treatment Plant (ED 5)			
16	Nome - Water/Sewer	2,500,000		
17	Improvements (ED 38)			
18	Wrangell Water Filtration	1,000,000		
19	Plant (ED 2)			
20	Anchorage - Water, Wastewater	1,000,000		
21	and Solid Waste Improvements			
22	(ED 10-25)			
23	Other Capital Projects			
24	Aboveground Storage Tank Grants	2,600,000		2,600,000
25	Program (ED 99)			
26	Statewide Emergency Response	100,000		100,000
27	Communications System Completion			
28	(ED 99)			
29	.....		
30	..... Department of Fish and Game			
31	.....		
32	Statewide Facilities Repair,	400,000	400,000	
33	Maintenance and Replacement			
34	(ED 99)			
35	Commercial Fisheries Vessel and	425,000	425,000	
36	Aircraft Repair and Maintenance			
37	(ED 99)			

*Sen. Phillips moved Amend. #5
w/o objection adopted*

moved Sen. Donley
5-2 failed
6

AMENDMENT

Under:

Department of Public Safety
at Page 15 Line 2!

ADD:

Victims for Justice

designated grant

\$25,000

4-30-96 SFC
Stamp moved
w/o objection
adopted

Department of Revenue # 7

Alaska Housing Finance Corporation

Competitively Bid Programs & Projects

AHFC should not fund any designated grants but design competitively bid process for all capital budget expenditures. The appropriations made in Stripper Well Overcharge and Low Income Weatherization are contingent on Alaska Housing Finance Corporation's adoption of a competitive bid process for all components.

moved Sen. Sharp
w/o objection
accepted

Amendment for 2nd CSSB 136 (FIN) # 8

Sponsor Sharp

On page 7

	APPROP.	CF	CF
Amend line 10 to read:	34,805.4	17,417.4	17,388
	[34,305.4]	[17,417.4]	[16,888.0]

AMEND LINE 15 TO 947.6 [447.6]

(The increase in funding is from AHFC corporate receipts)

moved Sen. Frank
w/o objection
adopted

#9

Sen. Halford

Amendment to CSSB 136 (Fin)

Insert Page 13, Line 33

	APPROPRIATION ITEM	OTHER FUNDS
--	--------------------	-------------

Electronic Benefit Transfer and System Enhancements	\$2,000,000	\$2,000,000
--	-------------	-------------

DEPT. OF HEALTH AND SOCIAL SERVICES

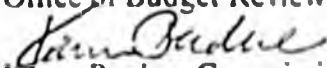
OFFICE OF THE COMMISSIONER

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE (907) 465-3030
FAX (907) 465-3068

MEMORANDUM

Date: April 29, 1996

To: Nancy Slagle, Director
Office of Budget Review

From: 
Karen Perdue, Commissioner
Dept. of Health & Social Services

Subject: Capital Budget Amendment

The department seeks an amendment to the FY97 capital budget for our Electronic Benefit Transfer (EBT) project and needed computer system modifications. This FY97 CIP request is needed to fund the planning and implementation of EBT in Alaska. The FY97 total project request is \$2000.0 (100% Federal Receipts). The amendment is needed because the project is now moving ahead quickly to take advantage of a good pricing opportunity. Alaska has joined several other western states to cooperatively procure a vendor to design, implement and operate an EBT system.

Electronic Benefit Transfer is expanding rapidly as a more efficient and secure way to issue public assistance benefits. This technology uses magnetic stripe cards to convey benefits to individuals instead of mailing food stamps and cash warrants. Public assistance clientele and food retailers prefer use of EBT cards over paper food stamps. EBT also reduces illegal use of food stamps by recipients and retailers. Another advantage of EBT is that individual benefits are available to people more rapidly, thus avoiding the delay and cost associated with mailing.

The funding will pay for the modifications to our computer system to permit conversion to electronic benefit issuance, and other system enhancements. This amended budget authorization will also provide other potential cost advantages for the state. A portion of the funds may be used to make a one-time payment to the vendor for purchase of EBT hardware or services which would otherwise be amortized at greater cost over the life of the contract. State funds needed to pay for ongoing benefit issuance cost could thus be reduced.

Attachment - CPI

Project Title: Electronic Benefit Transfer (EBT) and System Modifications
 Category: Health/Safety Prog Priority: Location: Statowide
 Project Type: Information Systems Agy Priority: AP/AL: Election District: 99
 Completion Date (mmyr): 0698

FUNDING	FY97 Capital Request	Annual State Operating / Maintenance	FY97 New State PFT	CAPITAL REQUESTS					Total Req FY97-FY02
				FY98	FY99	FY00	FY01	FY02	
1002 Federal Receipts	2,000 0								2,000 0
1003 General Fund Match									0 0
1004 General Fund									0 0
1005 GF Program Receipt									0 0
1037 GF/ Mental Health									0 0
									0 0
									0 0
TOTAL:	2,000 0	0 0	0	0 0	0 0	0 0	0 0	0 0	2,000 0

BRIEF PROJECT SUMMARY:
 This FY97 capital budget request is for the Electronic Benefit Transfer (EBT) project and system modifications. This FY97 project request is \$2000 0 (100% federal receipts).
 This permits procurement of an EBT contractor, and movement from project feasibility study to a planning and implementation phase.

DETAIL. PROJECT DESCRIPTION AND JUSTIFICATION:	Does capital project:	Yes	No
EBT uses magnetic stripe card technology to convey public assistance benefits instead of mailing food stamps and cash warrants. Clients use the card in retail stores through point of sale devices or at ATMs. Alaska has accelerated its EBT project to take advantage of a good volume pricing opportunity offered by our cooperative procurement of EBT services with five other western states. Under contract, the selected vendor will design, implement and operate the EBT system.	1) Meet state constitutional or statutory responsibility?	X	
	2) Address life, health or safety issue?	X	
	3) Reduce state operating costs?	X	
	4) Leverage private sector or local funds?		X
	5) Create ongoing private sector jobs?	X	
	6) Facilitate transfer of responsibility to local or private sector?	X	

EBT is a more efficient and secure way of issuing benefits. It is preferred by clients and food retailers. EBT reduces illegal use of food stamps by clients and retailers. This system will reduce the incidence of lost and stolen food stamps. Benefits will be received more timely by eliminating delays caused by the mailing process. Most states are successfully switching to EBT, and it is being promoted by our federal partner agencies.

These funds will be used for the project staff to conduct extensive EBT project planning needed. The department intends to reduce long-term state operating costs by making one-time payments to purchase EBT hardware and services which would otherwise be amortized at greater cost over the life of the contract. Funds will pay for the modifications to the computer system to permit electronic benefit issuance, and other needed system enhancements.

**CAPITAL PROJECTS
 DESCRIPTION**
 FORM CP1
 Revised 8/29/95

Page 1 of 1
 Revised Date: 4/29/96

FY 97 - FY02

AGENCY: Department of Health and Social Services

moved Sen. Zharoff
failed 5-2
Walford
Frank
Rieger
Sharp
Phillips

2d CSSB/36 (FIN) AMENDMENT # 10

By: Zharoff.

On page 13, Line 24

insert: Approp G.F.

" Johnson Youth Center
Treatment Unit Construction 3,000,000 3,000,000 "

moved Sen. Zharoff

failed

no { Melford
Sharp
Phillips

yes { Zharoff
Donley

TO: 2d CSSB 13 (FIN) AMENDMENT #11

By Zharoff

Under
Department of Education

Page 6, line 24

Delete : "646,922"
Insert : "1,000,000"

moved Sen. Sharp
adopted

Sharp
that off
Don't
oppose

CSB-136 Fin
Amend #12

Page 13 Delete
Lines 24 and 25
and renumber.

moved Sen. Zharoff
failed
no { Holford
Frank
Shupp
Casper
Phillips

Amend. # 13
Sen. Zharoff

On page 15, delete lines 14-22

Add:

Land Status Geographic Information System 350.0

Aerial Magnetic Survey/Airborne Geophysical/Geological Mineral Inventory 350.0

On page 7 line 10 amend to read

VSW Grants	34,405.4	17,517.4	16,888.0
	[34,305.4]	[17,417.4]	[16,888.0]

On page 10, amend line 30 to read:

City of Wainwright	1,285.0	[1,185.0]
--------------------	---------	-----------

moved sen. Sharp
w/ objection
adopted

Amend # 14 By Sharp
CSRB 136 (Fin) Frank

Page 12 after line 13

add clarification that
"funding is to be 50%
State Fish & Game Funds and
50% Federal Fish & Game
Funds."

This addresses project on
line 12, page 12.

Sen. Frank moved
w/o objection
adopted

April 30, 1996
12:05 PM

AMENDMENT # 15

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: CSSB 263 CSSB 136 (FIN)
Work Draft 9-GS002410
Utermohle/Cramer
4/29/96

BY: Halford

Page 21, line 17, insert the following:

ALLOCATIONS

Hiamna-Nondalton Road Construction (ED 40)	\$5,000,000
--	-------------

It is the intent of the Legislature that prior to initiating right-of-way or construction phases of the Hiamna-Nondalton Road, the Department of Transportation and Public Facilities shall reconsider the level of environmental evaluation needed to advance the project.

Sen. Frank moved
w/o objection
adopted

April 30, 1996
12:02 PM

AMENDMENT # 16

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: CSSB 2nd CSSB 136 (FIN)
Work Draft 9-GS0024/O
Utermohle/Cramer
4/29/96

BY: Helferl

To the Municipal Capital Matching Grants (AS 37.06.010) section, page 37, line 37, insert the following:

	APPROPRIATION ITEMS	OTHER FUNDS
PORT HEIDEN COMMUNITY & OFFICE BUILDING	\$25,000	\$25,000

moved Sen. Zharoff
failed
no { Halford
Sharp
Rieyes
Phillips

AMENDMENT #17

OFFERED IN SENATE FINANCE BY: ZHAROFF

TO: 2D CSSB 136 (FIN)

Department of Environmental Conservation

Page 7, line 10

Under Appropriation	
Delete	34,305,400
Add	34,340,400
Under GF	
Delete	17,417,400
Add	17,452,400

Page 10, add a new line after line 32

Under Allocation	
Add Beaver Tribal Council Solid waste Disposal Project	<u>35,000</u>

Renumber Accordingly

moved Sen Charoff

Failed

no {
 | not for
 | sharp
 | single
 | Phillips

AMENDMENT # 18

OFFERED IN SENATE FINANCE

BY: Zhavoff

yes {
 | Zhavoff
 | Dorley

TO: 2nd CS SB 136(FIN)

DEPARTMENT OF CORRECTIONS

Page 6. add a new line after line 16 to read:

Harborview Conversion to Correctional Facility

Under Appropriation Items:

Insert "250,000"

Under General Funds:

Insert "250,000"

Renumber accordingly

passed by Sen. Zharoff
Failed
yes } Zharoff
 } Dunbar
no } Halford
 } Sharp
 } Eitzen
 } Phillips

AMENDMENT #19

BY: Zharoff

OFFERED IN SENATE FINANCE

TO: 2nd CS SB 136(FIN)

DEPARTMENT OF CORRECTIONS

Page 6, line 11. Deferred maintenance

Under Appropriation Items:

Delete "1,000,000"
Insert "1,500,000"

Under General Funds:

Delete "1,000,000"
Insert "1,500,000"

Renumber accordingly

moved Sen. Zharoff
FAILED

yes Zharoff
Dowley

no Stafford
Wheeler
Deegan
Phillips

AMENDMENT #20

BY: Zharoff

OFFERED IN SENATE FINANCE

TO: 2nd CS SB 136(Fin)

DEPARTMENT OF CORRECTIONS

Add a new line to read:

	Appropriation Items	General Fund	Other Funds
"Ft. Richardson Renewal and Replacement	900,000	200,000	700,000"

Adjust totals and sections accordingly

AMENDMENT #21

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: Zharoff

TO: 2nd CS SB 136 (Fin)

Department of Public Safety

Page 15, line 31

Fish and Wildlife Protection Aircraft/Vessel Repair, Maintenance
and Purchase (ED 99)

Delete: "1,000,000" (currently \$500.0 GF & \$500.0 GF/Pgm
Insert: "750,000" pure GF

Add a new section in the Front Sections to read:

"Sec. __. The proceeds from the sale of two Department of Public Safety
Grumman aircraft including parts inventory are appropriated to the
Department of Public Safety to purchase one replacement aircraft."

Renumber sections and totals accordingly.

AMENDMENT

#22

moved Sen. Sharp
adopted
oppose
shutoff

Halford
Sharp
Eggen
Dundley } year

BY Halford

OFFERED IN THE SENATE
TO 2d CS FOR SENATE BILL 136

page 7, line 20 delete "Native Community"

page 8, line 7 delete "Village Council"

page 8, line 31 delete "Native Community"

page 9, line 4 delete "Traditional Council"

page 9, line 36 delete "Yupik Village of"

page 41, line 4 delete "Council"

page 41, line 19 delete "Village Village"

page 41, line 36 delete "Village Council"

page 44, line 8 delete "Tribal"

Add to Municipal Capital Matching Grant Program
(unless it is duplicative to the community)

Municipality	Grant Title	Amount
Akutan	water system and hydrant replacement, repair and upgrade	\$25,000
Aniak	road maintenance equipment	\$25,000
Chuathbaluk	renovation of community hall for kids youth center and equipment	\$25,000
Clarks Point	Purchase and installation of new generator	\$50,000
	Repair of electrical distribution line	\$30,000
	upgrade switch gear	\$20,000
Elim	library building	\$25,000
Goodnews Bay	Fire fighting equipment	\$25,000
Hooper Bay	public safety equipment	\$27,026
Kake	design phase I water pipe line	\$55,409
Larsen Bay	erosion control	\$25,000
Mekoryuk	Cable Tv equipment purchase	\$25,000
Nikola	upgrade electrical generation	\$25,000
Old Harbor	Backhoe and equipment upgrade/ firehall equipment	\$27,550
Pelican	harbor repairs	\$14,978
	office equipment upgrade	\$10,422
Pilot Point	Phase II VPSO Housing	\$25,000
Platinum	community washeteria	\$25,000
Savoonga	dump truck	\$25,000
Scammon Bay	community building renovation	\$25,000

Seidovia	fire department utility truck	\$25,000
Shaktolik	septic system upgrade	\$25,000
St. George	Fire Master/public safety building	\$25,000
Stebbins	community facility improvements/upgrade	\$12,500
	equipment repair/upgrade	\$12,500
Teller	landfill upgrade	\$25,000
Upper Katskag	equipment and road repair	\$77,000
White Mountain	road improvements & equipment repair	\$87,009
Whittier	ambulance purchase	\$25,000

JFC 7-30-96 moved Sen. Sharp
w/o objection
adopted

AMENDMENT #23

OFFERED IN THE SENATE
TO 2d CS FOR SENATE BILL 136

BY Halford

Page 15, lines 31-33 amend to read Fish and Wildlife Protection Aircraft/Vessel Repair <u>and</u> Maintenance [and Purchase]	750,000 [1,000,000]	750,000 [1,000,000]
Page 15, line 36 amend to read Motor Vehicles License Plates	301,900 [476,900]	301,900 [476,900]
Page 16, line 4 amend to read Alaska State Trooper Equipment	175,000 [250,000]	175,000 [250,000]

Add a new section in the Front Section to read:

"Sec. _____. The proceeds from the sale of two Department of Public Safety Grumman aircraft including parts inventory are appropriated to the Department of Public Safety to purchase one replacement aircraft."

Sen. Ringer moved
w/o objection adopted
9-GS0024\10.1
Utermohle
4/30/96

AMENDMENT # 24

by: Halford

OFFERED IN THE SENATE

TO: 2d CSSB 136(FIN)

1 Page 4, line 3:

2 Delete "the Kerr case"

3 Insert "Kerr v. State, DOC, et al. (3AN-93-6531 CI)"

4 Page 47, line 19:

5 Delete all material and insert:

6 "• Sec. 17. Section 13 of this Act takes effect immediately under AS 01.10.070(c).

7 "• Sec. 18. Except as provided in sec. 17 of this Act, this Act takes effect July 1, 1996."

25 moved sen. Zharoff
w/o objection adopted

Amendment

2nd CSS - 136F. Zharoff

<i>not received</i>	Circle Community Facilities and Equipment	79,441	79,441	<i>Sen. Zharoff moved to delete Circle, Gakona, Lake Minchumina Northway w/o objection adopted</i>
	Copper Center Water/Sewer Construction Project	52,711	52,711	
	Page 41. after line 16 Insert			
	Deltana Community Corporation Processing Plant	24,936	24,936	
	Page 41. after line 33 Insert			
<i>not received</i>	Gakona Community Facilities and equipment	79,441	79,441	
	Page 41. after line 38 Insert			
	Healy Lake Clinic and Office Building Renovation	25,000	25,000	
	Page 42. after line 17 Insert			
<i>not received</i>	Lake Minchumina Community Facilities and Equipment	25,000	25,000	
	Page 42. after line 36 Insert			
<i>not received</i>	Northway Community Hall Renovation	25,000	25,000	
	Page 43. after line 19 Insert			
	Slana Community Center/Office Construction and Equipment	25,346	25,346	

Page 43, after line 30
Insert

Tanacross Solid Waste Disposal Site Improvement	23,600	23,600
--	--------	--------

Tatitlek Teacher Housing	50,000	50,000
--------------------------	--------	--------

Page 43, line 31
Delete all material and insert

Tazlina Fire Hall Roof Repair	15,888	15,888
-------------------------------	--------	--------

Page 43, line 36-387 Delete all material

Page 43, line 36
Delete all material

Page 44, line 4
Delete all material and insert

Tolsona Solid Waste Site Improvements	24,000	24,000
--	--------	--------

By: Zharoff

Amendment #26

moved Sen Zharoff
w/o objection
adopted

\$275,000

(a) Subject to the conditions set out in (b) of this section, the sum of \$250,000 is appropriated from the appropriate individual grant accounts in the municipal capital project matching fund (AS 37.06.010) for payment as a grants under AS 37.06.010 to the following municipalities for the purposes stated:

Anvik Community facilities and equipment	25,000
Diomed Community facilities and equipment	25,000
Eek Community facilities and equipment	25,000
Holy Cross Community facilities and equipment	25,000
Lower Kalskag Community facilities and equipment	25,000
Nightmute Community facilities and equipment	25,000
Nondalton Community facilities and equipment	25,000
Pilot Station Community facilities and equipment	25,000
Toksook Bay Community facilities and equipment	25,000
Wainwright Community facilities and equipment	25,000
Angoon	25,000

(b) The appropriations made by (a) of this section are made contingent on the municipality complying before July 1, 1997 with the requirements, other than deadlines, set out in AS 37.06.

Sen Zharoff moved to include
Angoon at \$25,000 total change
to \$275,000
w/o objection adopted

moved Sen. Zharoff
w/o objection
adopted

Amendment #27

Sponsor: Zharoff

On page 39 delete lines 21-24 and replace with:

Stebbins Community Facility Upgrade, Equipment Repair and vehicle purchase	76,730.0
--	----------

moved Sen Zharoff
 Failed
 zharoff - yes
 Halford }
 Sharp } no
 Rieger }
 Phillips }
 Donley }
 abs tain }

Amendment for 2nd CSSB 136 (FIN) # 28

Sponsor Zharoff

On page 7

	<u>APPROP.</u>	<u>GF</u>	<u>GF</u>
Amend line 10 to read:	34,525.4	17,417.4	17,108.0
	[34,305.4]	[17,417.4]	[16,888.0]

On page 10, line 30 amend to read:

	<u>allocation</u>	
City of Wainwright	1,375.0	[1185.0]

allocation

On page 10, after line 32 insert:

Beaver Tribal Council--Solid Waste Disposal Project	30.0
---	------

(This amendment fully funds the Village Safe Water Projects as recommended in the Governor's budget. The funding source is AHFC corporate receipts)

Amendment # 29

moved Sen. Zharoff
w/o objection
adopted

2nd CS SB 136 (Am)

A) a new project to Municipal Capital Matching Grants Section

City of Alton New Dump or Landfill site

[25,000]

76,100

According to Dept. of Admin. Municipal Grants Section,
Alton has built a landfill of 5000 tons
capacity. It would be good to use that site
for the dump project. The site is below road to
all in the city. It is a good location for the project.

Amendment # 30

moved Sen Zharoff
Failed Zharoff } yes
Donkey }
Welford } no
Shoop }
Angelo }
Culley }

by: Zharoff

Offered in the Senate

1. Page 18, line 14
2. support orders (ED 99)
3. delete: Fed 330,000
4. GFH 20,000
5. add Fed 330,000
GFH 170,000

Federal Case Registry of Child Support

moved Sen. Zharoff
w/o objection adopted

115-2-2 CS 301146 (100)

Amendment #31

by: Sen. Zharoff

On page 41 after line 29 insert:
Elfin Cove Community Council Fuel Facility 25,000

On page 42 amend line 12 and 13 to read:
Koliganek Roads [New Powerhouse Upgrading Distribution] 25,000

On page 42 after line 36 insert:
Oscarville Bulk Fuel Tanks/Remodel clinic to jail/ renovation of
community building 25,000

On page 43 after line 10 insert:
Point Baker Water System Ph. IV 25,000

On page 44 after line 5 insert:
Tuntutuliak tractor Purchase 24,083

moved Sen Zharoff
w/o objection adopted

~~Amendment to the~~ Amendment # 32 BY: Zharoff

TO: 2nd CS SB 136(Fin)

Page 42, line 37

Under "Appropriation"

Delete	[50,000]
Add	<u>25,000</u>

Under "Other"

Delete	[50,000]
Add	<u>25,000</u>

Page 43, line 4

Under "Appropriation"

Delete	[10,000]
Add	<u>25,000</u>

Under "Other"

Delete	[10,000]
Add	<u>25,000</u>

P

moved by Sen Zharoff
Sen. Zharoff
withdraws.

AMENDMENT [#] 33

OFFERED IN THE SENATE

BY Sen. Zharoff

TO: 2ND CS SB 136 (FIN)

*Sec. A. (a) Subject to the conditions set out in (b) of this section, the unexpended and unobligated balance of the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Tuluksak under AS 37.06.010(b) is appropriated from the account to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to Tuluksak for the construction of a new clinic building, acquisition of clinic equipment, and acquisition of a generator.

(b) The appropriation made in (a) of this section is conditioned upon Tuluksak entering into an agreement with the Department of Community and Regional Affairs that requires Tuluksak to contribute to the cost of the new clinic building construction and clinic equipment and acquisition of the generator an amount equal to the amount that Tuluksak would have to pay under AS 37.06.030(b) if the grant were made to Tuluksak under the provisions of the unincorporated community capital project matching grant program (AS 37.06.020).

*Sec. B. The appropriation made by Sec. A of this Act is for capital projects and lapses under AS 37.25.020.

*Sec. C. Section A of this Act takes effect July 1, 1996.

moved Sen Zharoff
filed

yes Donley
Zharoff

no } Malford
 } Finant
 } Sharp
 } Rieger
 } Phillips

AMENDMENT # 34

TO: 2nd CS SB 136 (Fin)

BY: Sen. Zharoff

Add a new front section to read:

Sec. __. The sum of \$1,400,000 is appropriated from the general fund to the Department of Revenue, state bond committee, for lease payments for the initial term of a technology equipment lease for state agencies. It is the intent of the legislature that the following projects be given priority consideration for funding:

Dept. of Public Safety AFIS Replacement	1,400,000
Dept. of Law-Replace prosecutor's info system	456,000
Dept. of Corrections-Begin OBSCIS replacement	850,000
Dept. of Administration Satellite Interconnect Project automation	350,000
Dept. of Administration Computer replacement/upgrade	250,000
Dept. of Administration Optical scanner for central mailroom	75,000
Dept. of Commerce-Weights & Measures enforcement equip.	100,000
Dept. of Corrections-replacement equipment	200,000
Dept. of Environmental Conservation-Conversion of particular health monitoring equipment to comply with new health standards	650,000
Dept. of Environmental Conservation-Palmer Lab Equip.	40,000
Office of the Governor-Election Office Equipment	13,000
Dept. of Health & Social Services-Dept. wide scheduled PC replace	250,000
Dept. of Labor-Wang System replacement	40,000
Dept. of Military & Veterans Affairs-Emergency Broadcast System upgrade	250,000
Dept. of Military & Veterans Affairs-Emergency radio equipment upgrade	120,000
Dept. of Military & Veterans Affairs-Advanced Tsunami warning system	141,000
Dept. of Natural Resources-Recorder's Office imaging system	700,000
Dept. of Revenue-LAN topology & wiring upgrade	24,000
Dept. of Revenue-ABC Board Computer hardware & software	40,000

Renumber sections and totals accordingly.

AMENDMENT

TO: 2nd CS SB 136 (Fin)

BY: Sen. Zharoff

Add a new front section to read:

Sec. __. The sum of \$1,400,000 is appropriated from the general fund to the Department of Revenue, state bond committee, for lease payments for the initial term of a technology equipment lease for state agencies. It is the intent of the legislature that the following projects be given priority consideration for funding:

Dept. of Public Safety AFIS Replacement	1,400,000 ✓
Dept. of Law-Replace prosecutor's info system	150,000 560,000
Dept. of Corrections-Begin OBSCIS replacement	850,000 ✓
Dept. of Administration Satellite Interconnect Project automation	350,000 ✓
Dept. of Administration Computer replacement/upgrade	250,000 ✓
Dept. of Administration Optical scanner for central mailroom	75,000 ✓
Dept. of Commerce-Weights & Measures enforcement equip.	100,000 ✓
Dept. of Corrections-replacement equipment	200,000 ✓
Dept. of Environmental Conservation-Conversion of particular health monitoring equipment to comply with new health standards	650,000 ✓
Dept. of Environmental Conservation-Palmer Lab Equip.	40,000 ✓
Office of the Governor-Election Office Equipment	13,000 ✓
Dept. of Health & Social Services-Dept. wide scheduled PC replace	250,000 ✓
Dept. of Labor-Wang System replacement	40,000 ✓
Dept. of Military & Veterans Affairs-Emergency Broadcast System upgrade	250,000 220,000
Dept. of Military & Veterans Affairs-Emergency radio equipment upgrade	120,000 ✓
Dept. of Military & Veterans Affairs-Advanced Tsunami warning system	141,000 ✓
Dept. of Natural Resources-Recorder's Office imaging system	700,000 ✓
Dept. of Revenue-LAN topology & wiring upgrade	24,000 ✓
Dept. of Revenue-ABC Board Computer hardware & software	40,000 ✓

Renumber sections and totals accordingly.

Sen. Sharp moved
w/o objection adopted

AMENDMENT # 35

OFFERED IN THE SENATE
TO 2d CS FOR SENATE BILL 136 (FIN)

BY Halford

Add to Municipal Matching Grant Program

Hyder Community Association, Inc., Fire Truck purchase 25,000

moved by Sen. Donley
w/o objection adopted

AMENDMENT # 36

OFFERED IN THE SENATE
TO 2d CS FOR SENATE BILL 136 (FIN)

BY DONLEY

DELETE Page 12, lines 15-17

moved Sen Sharoff
w/o objection adopted

Amendment #37

By Sharoff

200 (SSB) 136 (FIN)

a) Subject to the conditions set out in (b) of this section, the sum of \$718,882 is appropriated from the appropriate divided year accounts in the unincorporated manner by capital project matching grant fund (AS 37.06.010) for payment of grants under AS 37.06.020 to the following unincorporated units. The amounts are for the purposes stated.

Circle Community Foundation (Eggen)	79,400
Yukon-Charley Rivers National Preserve	50,000
Upper Merida River Community Foundation (Eggen)	25,000
Yukon-Charley Community Foundation	25,000

b) The appropriations made by amendment of this section may only be obligated on the unincorporated community development fund July 1, 1988 with the requirements of the AS 37.06.020 set out in AS 37.06.

AMENDMENT # 38

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SEN. FRANK

TO: 2d CSSB 136 (FIN)

Page 4, line 5:

Insert

* **Sec. 14. (a)** Amounts equal to the amounts deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1996, by operation of art. IX, sec. 17 (d) to repay appropriations made from the budget reserve fund are appropriated from the budget reserve fund to the funds and accounts from which they were transferred. The appropriations made by this subsection are made under art. IX, sec. 17 (c), Constitution of the State of Alaska.

(b) If the unrestricted state revenue available for appropriation in fiscal year 1997 is insufficient, after the appropriation to the general fund made in sec. 15 of this Act, to cover the general fund appropriations made for fiscal year 1997, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made by this subsection is approved by the affirmative vote of at least three-fourths of the members of each house of the legislature, the appropriation is made under art. IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this subsection is not approved by at least three-fourths vote of each house of the legislature, then the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the amount appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

* **Sec. 15.** If the unrestricted state revenue available for appropriation in the fiscal year that ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal year, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37 05 5-40)

* **Sec. 16.** In its review of agency operations plans prepared under AS 37.07.080, it is the intent of the legislature that the office of management and budget control state expenditures to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First Session of the Twentieth Alaska State Legislature.

Renumber remaining sections appropriately.

moved Sen. Frank
 Failed
 Failed yea {Hullford
 {Frank
 {Sharp
 no {Pruitt
 {Phillips
 {Donley
 {Swaff

Sen. Frank moved considered w/o objection

AMENDMENT #39 (Revised)

ye vote adopted
 {Hullford
 {Frank
 {Sharp
 {Pruitt
 no {Phillips
 {Donley
 {Swaff

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 7:

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u> [191,380,000]	<u>4,000,000</u> [4,000,000]	<u>182,380,000</u> [187,380,000]

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department not undertake any enhancements beyond the minimum necessary to meet the federal requirements."

*about 1/2 page to sufficient to meet
the minimum federal funding required*

moved Sen. Frank

AMENDMENT # 39

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 8:

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u> [191,380,000]	<u>4,000,000</u> [4,000,000]	<u>181,380,000</u> [186,380,000]

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department not undertake any enhancements beyond the minimum necessary to meet the federal requirements."

AMENDMENT # 39

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 8:

7
Correction

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u>	<u>4,000,000</u>	<u>181,380,000</u>
	[191,380,000]	[4,000,000]	[186,380,000]

2
7
Correction

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department not undertake any enhancements beyond the minimum necessary to meet the federal requirements."

AMENDMENT #39 (Revised)

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: SENATOR FRANK

TO: 2d CSCB 136 (FIN)

Department of Transportation and Public Facilities

Page 19, Line 7:

	Appropriation Items	General Fund	Other Funds
Surface Transportation program	<u>186,380,000</u> [191,380,000]	<u>4,000,000</u> [4,000,000]	<u>182,380,000</u> [187,380,000]

Page 24, Lines 10 and 11:

Delete all material.

Insert: "It is the intent of the legislature that the Department ~~not undertake~~
~~any enhancements beyond the minimum necessary to meet the federal requirements.~~"

*S-B
bring back
specific
projects
substantive
to meet
the federal
funding
reqs.*

4-30-96 Sen. Pinger moved
withdrawn

AMENDMENT #40
SB136

Phillips
BY SENATOR.

Insert: " conditioned upon the City of Petersburg
holding an election to have voters select a road and pipeline route"

Amendment # 41

HALFORD

sen. Frank moved
w/o objection
adopted

*Sec. 3. It is anticipated that the members of the Alaska Industrial Development and Export Authority will authorize the purchase of loans with a reasonable value of \$650,000 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned on the approval described above, loans with a reasonable value of \$650,000 are appropriated from the rural development initiative fund to the Alaska Industrial Development and Export Authority revolving fund. The proceeds from the sale of loans authorized by this section are appropriated from corporate receipts to the rural development initiative fund for the purposes of the fund.

Delete page 11, lines 24-25

Insert page 5, line 37

	Appropriation Items	Other Funds
Aboveground Storage Tank Grants Programs (Ed 99)	1,600,000	1,600,000

• Transfers program from the Department of Environmental Conservation to the Department of Community and Regional Affairs.

1 • Sec. 15 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 16 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	• • • • •		
8	• • • • • Department of Administration		
9	• • • • •		
10	Division of Information Services	350,000	350,000
11	Data Network Modernization		
12	(ED 99)		
13	Division of Information Services	10,000	10,000
14	High Speed Printers Replacement		
15	(ED 99)		
16	• • • • •		
17	• • • • • Department of Commerce and Economic Development		
18	• • • • •		
19	Economic Development Matching	220,000	220,000
20	Grant Program (ED 99)		
21	Four Dam Pool Divestiture (ED 99)	725,000	725,000
22	• • • • •		
23	• • • • • Department of Community & Regional Affairs		
24	• • • • •		
25	Rural Power Systems Upgrades/	500,000	500,000
26	Alaska Rural Energy Initiative		
27	(ED 99)		
28	Head Start Facilities	50,000	50,000
29	Renovations and Improvements		
30	(ED 99)		
31	Federal Receipts for Energy	1,000,000	1,000,000
32	Projects (ED 99)		
33	Rural Development Grants (ED 99)	1,200,000	1,200,000
34	Community Block Grants (ED 99)	9,000,000	9,000,000
35	Rural Utility Business	225,000	225,000
36	Assistance (ED 99)		
37	Grants to Named Recipients		
38	(AS 37.05.316)		

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Craftsman Home Program	300,000		300,000
5	(ED 99)			
6	Energy Rated Homes of Alaska	300,000		300,000
7	(ED 99)			
8	. . . . .	. . . . .
9	. . . . . Department of Corrections	. . . . .	
10	. . . . .	. . . . .
11	Deferred Maintenance (ED 99)	1,000,000	1,000,000	
12	Palmer Correctional Facility	72,000		72,000
13	Contaminated Site Cleanup (ED 27)			
14	Community Jails (ED 99)	138,000	138,000	
15	Management Information System	248,388		248,388
16	Development (ED 99)			
17	. . . . .	. . . . .
18	. . . . . Department of Education	. . . . .	
19	. . . . .	. . . . .
20	Public Library Construction	140,000		140,000
21	Grants (ED 99)			
22	Grants to Named Recipients			
23	(AS 37.05.316)			
24	Juneau School District Roof	646,922	646,922	
25	Repairs and Replacement (ED 3)			
26	Northwest Arctic Borough School	803,200	803,200	
27	District - Noorvik Sewer and			
28	Foundation Repairs (ED 37)			
29	Fairbanks School District -	223,600	223,600	
30	Hunter Elementary School			
31	Planning and Design (ED 29-34)			
32	Iditarod Area Schools - Lake	161,700	161,700	
33	Minchumina Asbestos Abatement			
34	(ED 36)			
35	Pribilof Island School District -	160,600	160,600	
36	St. Paul School Recovery of			
37	Funds for Asbestos Removal			
38	(ED 40)			

1	Department of Education (cont.)			
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Lower Kuskokwim School District -	5,000,000	5,000,000	
5	Newtok Elementary School			
6	Addition (ED 38)			
7	*****		*****	
8	***** Department of Environmental Conservation *****		*****	
9	*****		*****	
10	Village Safe Water Grants	34,305,400	17,417,400	16,888,000
11	CIP Project Administration	933,500		
12	(ED 99)			
13	Clinic Sanitation Facilities	325,000		
14	Improvements (ED 99)			
15	Engineering/Feasibility	447,600		
16	Studies (ED 99)			
17	Federal Sewerage Grants from	15,300,000		
18	Environmental Protection			
19	Agency (ED 99)			
20	Akiachak Native Community -	500,000		
21	Piped Water and Sewer System,			
22	Phase II (ED 39)			
23	City of Anvik - Water and	320,000		
24	Sewer Upgrade for 25 Homes			
25	(ED 36)			
26	City of Kobuk - Piped Water	667,500		
27	and Gravity Sewer (ED 37)			
28	City of Alakanuk - Design and	1,100,000		
29	Construction, Piped Water and			
30	Sewer, Phase II (ED 38)			
31	City of Pilot Station - Water	233,500		
32	and Sewer Upgrade, Phase I			
33	and II (ED 36)			
34	Metlakatla Indian Community -	330,000		
35	Wastewater Sewer Upgrade			
36	(ED 5)			
37	City of Hooper Bay - Sewage	450,000		
38	Lagoon, Phase II (ED 38)			

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	City of Allakaket - Water and	451,500			
12	Sewer System, Phase I and II				
13	(ED 16)				
14	Chalkyitsik Village Council -	680,000			
15	Wastewater/Water Treatment				
16	Plant/Water Tank (ED 16)				
17	City of Mountain Village -	506,000			
18	Water/Sewer Improvements,				
19	Phase III (ED 16)				
20	City of Angoon - Sewer System	180,000			
21	Upgrade (ED 5)				
22	City of St. Michael - Vacuum	421,600			
23	Sewer, Phase III (ED 16)				
24	City of Deering - Water and	410,000			
25	Sewer Project, Phase III				
26	(ED 17)				
27	Iglugig - Community Water and	125,000			
28	Sewer System Completion				
29	(ED 40)				
30	City of Coffman Cove - Piped	646,000			
31	Water and Sewer, Phase II				
32	(ED 5)				
33	City of Kotlik - Community	614,700			
34	Pump and Haul System, Phase				
35	II (ED 16)				
36	City of Selavik - Piped Water	437,500			
37	and Sewer, Phase III (ED 17)				
38	Akiak Native Community -	297,000			
39	Water Treatment and Sewage				
40	Upgrade, Phase I (ED 17)				
41	City of Savoonga - Piped	250,000			
42	Water and Sewer, Phase IV				
43	(ED 16)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Venetie Traditional Council -	409,000		
5	Water and Sewer Haul System			
6	(ED 36)			
7	City of Marshall - Equipment	37,500		
8	for Water and Sewer Project			
9	(ED 36)			
10	City of Inulato - Washeteria	395,400		
11	Renovation (ED 36)			
12	Lower Kuskokwim School	199,500		
13	District - Ek School Water			
14	and Sewer Line Replacement			
15	(ED 39)			
16	City of Grayling - Solid	113,000		
17	Waste Site Improvements and			
18	Plumbing (ED 36)			
19	City of Upper Kakegag -	893,500		
20	Individual Wells/Septic			
21	Tanks, Phase II (ED 36)			
22	Kwigillingok Village - Flush	491,000		
23	and Haul System/Water			
24	Delivery (ED 39)			
25	City of Mendalton - Solid	348,500		
26	Waste Project (ED 40)			
27	Denali Borough - Regional	100,000		
28	Landfill Project (ED 29-34)			
29	City of Unalakleet - Baler	262,500		
30	Storage Extension (ED 38)			
31	City of Teller - Piped Water	135,000		
32	and Sewer, Phase I (ED 38)			
33	Lower Kuskokwim School	50,100		
34	District - Almatulook School			
35	Sewer Line Extension (ED 38)			
36	Tupik Village of Tununak -	487,500		
37	Flush Tank and Haul/Water			
38	Delivery (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
4	City of Bethel - Water and	500,000		
5	Sewer Extension to 40 HUD			
6	Units (ED 39)			
7	City of Anaktuvuk Pass -	375,000		
8	Piped Water and Sewer, Phase			
9	II (ED 37)			
10	City of Noorvik - Water and	237,500		
11	Sewer to 16 Homes (ED 37)			
12	City of Kotzebue - Water	280,000		
13	Plant Improvements (ED 37)			
14	City of Egegik - Landfill and	275,000		
15	Incinerator Project (ED 40)			
16	City of Atkasuk - Piped Water	375,000		
17	and Sewer, Phase II (ED 37)			
18	City of Tanana - Piped Water	550,000		
19	and Sewer, Phase I (ED 36)			
20	City of Ambler - Water and	50,000		
21	Sewer Upgrade for Ten Homes			
22	(ED 37)			
23	City of Kaktovik - Water and	375,000		
24	Sewer Project, Phase III:			
25	(ED 37)			
26	City of Point Hope - Piped	475,000		
27	Water/Sewer, Phase II (ED 37)			
28	Huella City Council - Water	400,000		
29	and Sewer Upgrades (ED 36)			
30	City of Mainwright -	1,285,000		
31	Wastewater Design and			
32	Construction (ED 37)			
33	Municipal Matching Grants Program	12,720,000	4,706,000	7,942,000
34	Unalakleet Landfill, Phase I	1,800,000		
35	Development (ED 40)			
36	Juneau Back Loop Sewer	600,000		
37	Extension - Lee Street to			
38	Goat Hill (ED 41)			

1 Department of Environmental Conservation (cont.)

		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Cordova - Surface Water	188,000			
5	Treatment Rule Engineering				
6	Requirements (ED 35)				
7	King Cove - Delta Creek Water	2,100,000			
8	Development Project (ED 40)				
9	Kodiak Wastewater Treatment	1,842,000			
10	Plant Project, Phase II (ED 6)				
11	Petersburg - Cabin Creek <u>Census</u>	1,498,000			
12	Watershed Development Project				
13	(ED 2)				
14	Yakutat - Wastewater	200,000			
15	Treatment Plant (ED 5)				
16	Nome - Water/Sever	2,500,000			
17	Improvements (ED 38)				
18	Wrangell Water Filtration	1,000,000			
19	Plant (ED 2)				
20	Anchorage - Water, Wastewater	1,000,000			
21	and Solid Waste Improvements				
22	(ED 10-25)				
23	Other Capital Projects				
24	Aboveground Storage Tank Grants		1,600,000		1,600,000
25	Program (ED 99)				
26	Statewide Emergency Response		100,000		100,000
27	Communications System Completion				
28	(ED 99)				
29	.....			
30	..... Department of Fish and Game				
31	.....			
32	Statewide Facilities Repair,		400,000	400,000	
33	Maintenance and Replacement				
34	(ED 99)				
35	Commercial Fisheries Vessel and		425,000	425,000	
36	Aircraft Repair and Maintenance				
37	(ED 99)				

*Sen. Phillips moved Amend #5
w/o objection adopted*

1 Department of Fish and Game (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4	Replace and Enhance Salmon	200,000	200,000	
5	Escapement Solar Systems (ED 99)			
6	Statewide Recreational Boating	1,700,000		1,700,000
7	and Sport Fish Access Projects			
8	(ED 99)			
9	Anchorage Regional Office Animal	110,000		110,000
10	Autopsy Laboratory Construction			
11	(ED 99)			
12	Fairbanks Indoor Shooting Range	2,000,000		2,000,000
13	and Hunter Education Facility			
14	Construction (ED 29-34)			
15	Sport Fish Hatchery Repair,	150,000		150,000
16	Renovation and Maintenance			
17	(ED 99)			
18	Assert and Protect State's	400,000	200,000	200,000
19	Rights (ED 99)			
20	Ruffed/Sharp Tailed Grouse	200,000		200,000
21	Transplant/Habitat Enhancement			
22	Projects - Kenai Peninsula/Delta			
23	Region/Copper River and Susitna			
24	Valleys (ED 99)			
25	Creaser's Refuge Waterfowl	250,000		250,000
26	Enhancement (ED 99)			
27	Alaska Fur Market/Hunting	240,000		240,000
28	Promotion - Video Development			
29	and Production and Trapper/			
30	Hunter Education Material/			
31	Newsletter (ED 99)			
32	Demonstration Project - Post	600,000		600,000
33	Logging Revegetation and			
34	Wildlife Habitat Enhancement			
35	(ED 99)			

1 Department of Fish and Game (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Potter's Marsh/Rabbit Creek	100,000		100,000
5	Rifle Range - Facility			
6	Improvements and Volunteer			
7	Project (ED 99)			
8	.....	.....
9	..... Office of the Governor	.....	
10	.....	.....
11	Americans with Disabilities Act	250,000	250,000	
12	Facility Modification (ED 99)			
13	.....		.....
14	..... Department of Health and Social Services		.....
15	.....		.....
16	Yukon Kuskokwim Health	7,333,000	1,000,000	6,333,000
17	Corporation/State Community			
18	Health Services Building Design			
19	and Construction (ED 99)			
20	Renewal, Deferred Maintenance,	1,110,000	1,000,000	110,000
21	Replacement and Equipment (ED 99)			
22	Adoption and Foster Care	675,000		675,000
23	Analysis Reporting System (ED 99)			
24	Public Health Laboratory	1,600,000		1,600,000
25	Planning and Design (ED 10-25)			
26	Grants to Named Recipients			
27	(AS 37.05.316)			
28	Kodiak Island Hospital	500,000	500,000	
29	Completion (ED 6)			
30	Access Alaska, Inc. Community	125,000		125,000
31	Living Support for the			
32	Developmentally Disabled (ED 99)			
33	.....	.....
34	..... Department of Labor	.....	
35	.....	.....
36	Scheduled Computer Equipment	725,000		725,000
37	Replacement Program (ED 99)			

1 Department of Labor (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Employment Security Mainframe		480,000		480,000
5	Printers and Inserter Equipment				
6	(ED 99)				
7	Employment Security Network		225,000		225,000
8	Equipment (ED 99)				
9	Document Storage Systems (ED 99)		200,000		200,000
10	Employment Security Mainframe		375,000		375,000
11	Hardware and Software (ED 99)				
12	.....			
13	..... Department of Military and Veterans Affairs				
14	.....			
15	Statewide Deferred Maintenance		250,000	250,000	
16	(ED 99)				
17	Scheduled Renewal and		125,000	125,000	
18	Replacement (ED 99)				
19	Juneau Armory and Operational		100,000	100,000	
20	Maintenance Shop - Planning and				
21	Design (ED 4)				
22	Fairbanks Armory Expansion -		3,399,000		3,399,000
23	Renovation and Construction				
24	(ED 29-34)				
25	.....			
26	..... Department of Natural Resources				
27	.....			
28	North Slope Lease Tracts		211,400		211,400
29	Contaminated Site Assessment/				
30	Remediation Design (ED 37)				
31	Deferred Maintenance at		100,000	100,000	
32	Fairbanks Complex (ED 29-34)				
33	Salvage Timber (ED 8)		75,000	75,000	
34	Oil and Gas Royalty Accounting		100,000	100,000	
35	System Improvements (ED 99)				
36	State Parks Emergency Repairs		150,000	150,000	
37	and Maintenance (ED 99)				

1 Department of Natural Resources (cont.)				
2		Appropriation		Other
3	Allocations	Items	Fund	Funds
4	Coalbed Methane Resources	400,000	400,000	
5	Investigation - Power Generation			
6	In Rural Alaska (ED 99)			
7	Land and Water Conservation Fund	250,000		250,000
8	Outdoor Recreation Facilities			
9	Grants (ED 99)			
10	National Historic Preservation	640,000		640,000
11	Fund Grants (ED 99)			
12	Symms National Recreational	170,400		170,400
13	Trails Grant Project (ED 99)			
14	Aerial Magnetic Survey -	200,000	200,000	
15	Southwestern Alaska (ED 99)			
16	Airborne Geophysical/Geological	400,000	400,000	
17	Mineral Inventory, Collinsville/			
18	Peteraville/Upper Chulitna			
19	(ED 99)			
20	Airborne Geophysical/Geological	200,000	200,000	
21	Mineral Inventory, Manley/Tofly/			
22	Livengood (ED 99)			
23	. . . . .	. . . . .
24	. . . . . Department of Public Safety	. . . . .	
25	. . . . .	. . . . .
26	Statewide Facilities Maintenance	450,000	450,000	
27	and Code Upgrades (ED 99)			
28	Division of Motor Vehicles	125,000	125,000	
29	Mailout Machine Replacement			
30	(ED 99)			
31	Fish and Wildlife Protection	1,000,000	1,000,000	
32	Aircraft/Vessel Repair,			
33	Maintenance, and Purchase (ED 99)			
34	Fish and Wildlife Protection	4,100,000		4,100,000
35	Enforcement Vessel (ED 99)			
36	Motor Vehicles License Plates	476,900	476,900	
37	(ED 99)			

1 Department of Public Safety (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Alaska State Trooper Equipment		250,000	250,000	
5	(ED 99)				
6	Alaska Public Safety Information		95,000	95,000	
7	Network Maintenance (ED 99)				
8	. . . . .		. . . . .
9	. . . . . Department of Revenue		. . . . .	
10	. . . . .		. . . . .
11	Alaska Student Loan Program		196,500		196,500
12	Computer System Maintenance				
13	(ED 99)				
14	Federal Case Registry of Child		350,000	20,000	330,000
15	Support Orders (ED 99)				
16	Permanent Fund Dividend Division		250,000		250,000
17	New Data Processing System Phase				
18	I (ED 99)				
19	Standardize LAN Topology and		85,700		85,700
20	Upgrade Wiring (ED 99)				
21	Automated Work Flow Processing		438,200	50,000	388,200
22	(ED 99)				
23	Permanent Fund Dividend Division		31,600		31,600
24	History Conversion (ED 99)				
25	Permanent Fund Dividend Division		48,400		48,400
26	Operations Enhancement (ED 99)				
27	Permanent Fund Corporation				
28	Integrated Management		571,000		571,000
29	Information and Portfolio				
30	Accounting System - Alaska				
31	Permanent Fund Corporation				
32	(ED 99)				
33	Prepare New Office Space for		197,700		197,700
34	Occupancy - Alaska Permanent				
35	Fund Corporation (ED 99)				
36	Video Conference System Upgrades		80,000		80,000
37	- Alaska Permanent Fund				
38	Corporation (ED 99)				

1 Department of Revenue (cont.)		Appropriation		Genera.	Other
2		Allocations	Items	Fund	Funds
4	Alaska Housing Finance				
5	Corporation Projects				
6	Riverbend Construction (Juneau)		3,291,200		3,291,200
7	(ED 4)				
8	Golden Towers Renovation		6,093,500		6,093,500
9	(Fairbanks) (ED 29-34)				
10	Low-Income Weatherization (ED 99)		6,500,000		6,500,000
11	Supplemental Housing Development		7,000,000		7,000,000
12	Program (ED 99)				
13	The appropriation to the Alaska Housing Finance Corporation's Supplemental Housing				
14	Development Fund, Mutual Help Program, is contingent upon all regional housing				
15	authorities adopting non-native occupancy waivers under 24 CFR Sec. 905.416(a)(ii).				
16	DEC Housing Sanitation Program		9,830,000		9,830,000
17	(ED 99)				
18	Environmental Cleanup/Abatement		500,000		500,000
19	(ED 99)				
20	Senior and Statewide Deferred		2,000,000		2,000,000
21	Maintenance (ED 99)				
22	Senior Citizens Housing		750,000		750,000
23	Development Program (ED 99)				
24	Homeless Assistance Program		250,000		250,000
25	(ED 99)				
26	HUD Comprehensive Grant Program		3,521,600		3,521,600
27	(ED 99)				
28	HUD Federal HOME Grant (ED 99)		3,750,000		3,750,000
29	Federal Competitive Grants		4,000,000		4,000,000
30	(ED 99)				
31	Federal Competitive Grants -		3,000,000		3,000,000
32	Public Housing (ED 99)				
33	Energy Conservation Retrofit		450,000		450,000
34	(ED 99)				
35	Stripper Well Oil Overcharge		2,400,000		2,400,000
36	(ED 99)				
37	ANFC Telephone System		100,000		100,000
38	Replacement (ED 99)				

1 Department of Revenue (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Pioneer Homes Renovations,	2,317,400		2,317,400
5	Repairs and Modifications (ED 99)			
6	• • • • •		• • • • •	
7	• • • • • Department of Transportation/Public Facilities		• • • • •	
8	• • • • •		• • • • •	
9	Deadhorse Hotel Pad Contaminated	82,000		82,000
10	Site Assessment/Remediation			
11	(ED 37)			
12	Unalaska New Boat Harbor Design	500,000	500,000	
13	(ED 40)			
14	Statewide Programs	76,045,000	29,220,000	46,825,000
15	State Match for Federal-Aid	22,700,000		
16	Highways Projects (ED 99)			
17	State Match for Federal-Aid	4,675,000		
18	Aviation Projects (ED 99)			
19	Emergency Federal Projects	5,000,000		
20	(ED 99)			
21	Federal Contingency Funds	15,000,000		
22	(ED 99)			
23	Non-Routine Maintenance	2,750,000		
24	(ED 99)			
25	State Equipment Fleet	11,800,000		
26	Replacement (ED 99)			
27	Federal Transit	1,270,000		
28	Administration Grants (ED 99)			
29	Federal Railroad	250,000		
30	Administration Grants (ED 99)			
31	Cooperative Reimbursable	11,100,000		
32	Projects (ED 99)			
33	Engineering Equipment	1,500,000		
34	Replacement (ED 99)			
35	Corps of Engineers Match			
36	Homer Spit Beach Erosion (ED 99)	100,000	100,000	
37	Ouzinkie Harbor Breakwater and	200,000	200,000	
38	Entrance Channel (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Planning Assistance to States	100,000	100,000	
5	(ED 99)			
6	Kake Harbor (ED 99)	812,000	812,000	
7	Surface Transportation Program	191,380,000	4,000,000	187,380,000
8	Alaska Marine Highway	3,890,000		
9	Passenger Area Upgrades and			
10	Refurbishment Program (ED 99)			
11	Alaska Marine Highway System	4,000,000		
12	Improvements/Overhaul (ED 99)			
13	Alaska Marine Highway System	7,600,000		
14	Shipboard SOLAS and Fire			
15	Safety Program (ED 99)			
16	Alaska Marine Highway System	200,000		
17	Vessel Compliance Monitoring			
18	and Communications (ED 99)			
19	Alaska Marine Highway System	1,800,000		
20	Vessel Rehabilitation (ED 99)			
21	Allakaket Landfill Road	650,000		
22	Construction (ED 36)			
23	Anchorage Highway Safety	5,400,000		
24	Improvement Program (ED 10-25)			
25	Anchorage Transit Stop/	1,420,000		
26	Walkway Maintenance Equipment			
27	Operation (ED 10-25)			
28	Anchorage: Abbott Road	5,500,000		
29	Reconstruction (ED 10-25)			
30	Anchorage: C Street	1,300,000		
31	Reconstruction (ED 10-25)			
32	Anchorage: Dowling Road	1,500,000		
33	Minnesota Drive-Lake Otis			
34	Reconstruction (ED 10-25)			
35	Anchorage: New Seward Highway/	400,000		
36	Potter Valley Intersection			
37	Safety Improvements (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage: Northern Lights	1,000,000		
5	Boulevard Surface			
6	Rehabilitation (ED 10-25)			
7	Anchorage: Seward Highway -	1,000,000		
8	36th to 5th/6th Surface			
9	Rehabilitation (ED 10-25)			
10	Anchorage: Street Sweeping	500,000		
11	Evaluation (ED 10-25)			
12	Anchorage: Transportation	500,000		
13	Model Update (ED 10-25)			
14	Central Region Interstate	500,000		
15	Maintenance Bridge Repair			
16	(ED 99)			
17	Central Region Pavement Crack	1,000,000		
18	Sealing (ED 99)			
19	Central Region Pavement Seal	3,600,000		
20	Coat/Overlay (ED 99)			
21	Dalton Highway Regulatory,	245,000		
22	Safety, and Distance Signing			
23	(ED 36)			
24	Denali Highway: MP 21-42	6,000,000		
25	Resurfacing (ED 99)			
26	Dillingham- Aleknagik Road:	6,500,000		
27	MP 0-8 Rehabilitation (ED 39)			
28	Elliott Highway: MP 131-137	3,200,000		
29	Reconstruction (ED 36)			
30	Esmonak: Airport Road and	350,000		
31	Erosion Control (ED 38)			
32	Fairbanks: CMAQ I/M	350,000		
33	Technician Training (ED 29-34)			
34	Fairbanks: Airport Way/	700,000		
35	Washington Street			
36	Intersection (ED 29-34)			
37	Fairbanks: North Pole-Santa	1,275,000		
38	Claire Lane Upgrade (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Glenn Highway: MP 56 to 60	1,000,000		
5	Rehabilitation (ED 99)			
6	Glenn Highway: MP 109 to 118	4,000,000		
7	Rehabilitation (ED 26-28)			
8	Glenn Highway: MP 97 to 100	6,000,000		
9	Rehabilitation, Pinochle Hill			
10	(ED 26-28)			
11	Homer East End Road 0.0-3.75	3,250,000		
12	Rehabilitation (ED 7)			
13	Homer Ferry Terminal Building	775,000		
14	Improvements (ED 8)			
15	Hooper Bay Sanitation Road	3,500,000		
16	Construction (ED 38)			
17	Juneau - Capital Transit	1,040,000		
18	Buses Purchase (ED 3)			
19	Juneau - Glacier Highway:	6,370,000		
20	Indian Point to Point Louisa			
21	Reconstruction/Relocation			
22	(ED 4)			
23	Juneau - Thane Road Ferry	2,420,000		
24	Terminal to Rock Dump			
25	Reconstruction (ED 3)			
26	Juneau: Willoughby and	645,000		
27	Glacier Avenue Rehabilitation			
28	(ED 3)			
29	Make Ferry Terminal Dolphin	1,100,000		
30	and Bridge Replacement (ED 5)			
31	Ketchikan Saxman Roads	690,000		
32	Improvements (ED 1)			
33	Ketchikan-Herring Cove L	470,000		
34	Ketchikan Creek Bridges			
35	Rehabilitation (ED 1)			
36	Ketchikan: North Tongass	1,220,000		
37	Highway: Mard Cove to Whipple			
38	Creek Widening (ED 1)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Ketchikan: Tongass/3rd Avenue	1,090,000		
5	Reconstruction/Extension			
6	(ED 1)			
7	Kipnuk Sanitation Road	300,000		
8	Construction (ED 39)			
9	Kodiak: Chiniak Highway:	800,000		
10	Kalsin Hill Hazard Removal			
11	(ED 6)			
12	Kodiak: Rezanof Drive 'Y'	1,220,000		
13	Intersection Improvement			
14	(ED 6)			
15	M/V Matanuska Life Boats and	1,390,000		
16	Structural Renewal (ED 99)			
17	M/V Tustumena Structural Fire	500,000		
18	Proofing (ED 99)			
19	Matanuska-Susitna: Vine Road	1,700,000		
20	(ED 26-28)			
21	Matanuska-Susitna: Edlund	400,000		
22	Road Rehabilitation (ED 26-28)			
23	Matanuska-Susitna: Hollywood	1,300,000		
24	Road Improvements (ED 26-28)			
25	Matanuska-Susitna: Houston -	400,000		
26	King Arthur Road Resurface			
27	(ED 26-28)			
28	Metlakatla: Buses Purchase	200,000		
29	(ED 5)			
30	Nome City Field Structures	350,000		
31	(ED 38)			
32	Northern Region Pavement	1,320,000		
33	Crack Sealing & Bridge			
34	Rehabilitation (ED 99)			
35	Northern Region Pavement Seal	3,600,000		
36	Coat/Overlay (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Prince of Wales Island:	2,000,000		
5	Hydaburg Highway Upgrade and			
6	Paving (ED 5)			
7	Public Transportation Social	500,000		
8	Service Van Replacement			
9	(ED 99)			
10	Richardson Highway: Valdez	380,000		
11	Glacier Stream Bridge #556			
12	Repairs (ED 35)			
13	Richardson Highway: Valdez at	300,000		
14	Egan Drive Rehabilitation			
15	(ED 35)			
16	Selawik: Boardwalk	360,000		
17	Improvements (ED 37)			
18	Seward Highway: MP 0-3	1,500,000		
19	Capacity Improvements (ED 8)			
20	Seward Highway: Windy Corner	3,500,000		
21	Realignment (ED 99)			
22	Seward Highway: Girdwood to	16,300,000		
23	Bird Point Reconstruction			
24	(ED 10-25)			
25	Sitka Sawmill Creek/Jarvis	435,000		
26	Left Turn Bay Construction			
27	(ED 2)			
28	Soldotna-Kalifornsky Beach	1,240,000		
29	Road MP16.4-22.4			
30	Rehabilitation and Safety			
31	Improvements (ED 9)			
32	Southeast Region Pavement	150,000		
33	Seal Coat/Overlay (ED 99)			
34	Statewide Bridge Inspection/	3,000,000		
35	Inventory/Management Program			
36	(ED 99)			
37	Statewide Federal Planning	7,600,000		
38	and Compliance (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Statewide Research,	2,200,000		
5	Engineering Evaluations, &			
6	Technology Transfer (ED 99)			
7	Statewide Surface	20,000,000		
8	Transportation			
9	Preconstruction (ED 99)			
10	Statewide Transportation	5,000,000		
11	Enhancements (ED 99)			
12	Taylor Highway: MP 64 to	13,800,000		
13	Border Reconstruction (ED 99)			
14	Toksook Bay Solid Waste Site	815,000		
15	Road Construction (ED 38)			
16	Wales Sanitation Road	170,000		
17	Improvements (ED 37)			
18	Whittier Road Access (ED 99)	5,000,000		
19	Aviation Program		90,552,000	90,552,000
20	Akiachak Airport Relocation	3,220,000		
21	(ED 39)			
22	Allakaket Airport Relocation	5,000,000		
23	(ED 36)			
24	Anchorage International	650,000		
25	Airport Annual Improvements			
26	(ED 10-25)			
27	Anchorage International	7,200,000		
28	Airport Concourse C			
29	Relocation (ED 10-25)			
30	Anchorage International	1,000,000		
31	Airport Environmental			
32	Assessment and Cleanup (ED 10-			
33	25)			
34	Anchorage International	625,000		
35	Airport Equipment Replacement			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	1,250,000		
5	Airport Garage Renovation and			
6	Repair (ED 10-25)			
7	Anchorage International	900,000		
8	Airport General Aviation			
9	Improvements Phase 3 (ED 10-			
10	25)			
11	Anchorage International	750,000		
12	Airport Roads/Grounds Upgrade			
13	and Reconstruction (ED 10-25)			
14	Anchorage International	3,330,000		
15	Airport Runway 32 Queuing			
16	Taxiway Construction (ED 10-			
17	25)			
18	Anchorage International	1,710,000		
19	Airport Runway 6L Safety Area			
20	Extension (ED 10-25)			
21	Anchorage International	1,980,000		
22	Airport South Terminal Ramp			
23	Reconstruction (ED 10-25)			
24	Anchorage International	1,200,000		
25	Airport Storm Drain			
26	Construction - Phase I (ED 10-			
27	25)			
28	Anchorage International	3,250,000		
29	Airport Terminal Electric			
30	Upgrades (ED 10-25)			
31	Anchorage International	750,000		
32	Airport Terminal Health and			
33	Safety Upgrades (ED 10-25)			
34	Anchorage International	1,200,000		
35	Airport Tug Road Extension			
36	and Rebuild (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
4	Anchorage International	500,000		
5	Airport Wetland Development			
6	Phase I (ED 10-25)			
7	Anchorage Metro Airport	150,000		
8	System Plan (ED 10-25)			
9	Aniak Airport Dike Repair	1,450,000		
10	(ED 16)			
11	Bethel Runway Lighting	615,000		
12	Rehabilitation (ED 19)			
13	Central Region Wind Data	100,000		
14	Collection (ED 99)			
15	Seadhorse ARFF Building	500,000		
16	Construction (ED 17)			
17	Fairbanks International	200,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	542,000		
21	Airport Equipment Replacement			
22	(ED 29-34)			
23	Garbell Airport Improvements	5,170,000		
24	(ED 10)			
25	Quetzar Aircraft Rescue and	550,000		
26	Firefighting Vehicle Purchase			
27	(ED 5)			
28	Quetzar Apron Improvements	1,000,000		
29	(ED 5)			
30	Take Obstruction Removal &	550,000		
31	TAPI Installation (ED 5)			
32	Katigluk Runway & Safety Area	870,000		
33	Rehabilitation (ED 19)			
34	Ketchikan Seaplane Float	1,400,000		
35	Rehabilitation (ED 1)			
36	Kiana Runway & Apron	120,000		
37	Resurfacing (ED 17)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Kipnuk Airport Master Plan	330,000		
5	(ED 39)			
6	Kodiak Taxiway Paving	2,875,000		
7	Rehabilitation, Phase 1 (ED 6)			
8	McGrath Airport Master Plan	330,000		
9	(ED 36)			
10	Napakiaik Runway & Apron	3,800,000		
11	Rehabilitation (ED 39)			
12	Nome Apron & Taxiway	1,900,000		
13	Rehabilitation (ED 38)			
14	Noorvik Airport Relocation	3,500,000		
15	(ED 37)			
16	Northern Region Airports	500,000		
17	Communications Equipment			
18	(ED 99)			
19	Northern Region Airports Snow	750,000		
20	Removal Equipment Building			
21	Upgrades (ED 99)			
22	Nulato Runway & Safety Area	1,900,000		
23	Rehabilitation (ED 36)			
24	Pilot Station Runway Lighting	300,000		
25	(ED 38)			
26	Quinhagak Airport Relocation	4,600,000		
27	(ED 39)			
28	Rampart Runway & Safety Area	1,500,000		
29	Reconstruction (ED 36)			
30	Selavik Safety Area	1,400,000		
31	Reconstruction & Lighting			
32	(ED 37)			
33	Shageluk Airport	1,700,000		
34	Rehabilitation/Relocation			
35	(ED 34)			
36	Shungnak Runway Expansion &	500,000		
37	Resurfacing (ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
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	997	998	999	1000	1001

1 Alaska Court System (cont.)		Appropriation	General	Other
2		Items	Fund	Funds
3	Allocations			
4	Boney Building Code Upgrades	1,425,000	1,425,000	
5	(ED 99)			
6	Court System Computer Upgrades/	400,000	400,000	
7	Court Management System (ED 99)			
8	Emergency Replacement of Court	125,000	125,000	
9	Recording Equipment (ED 99)			
10	* * * * *		* * * * *	
11	* * * * * Municipal Capital Matching Grants (AS 37.06.010)		* * * * *	
12	* * * * *		* * * * *	
13	Akiak Health Clinic Renovations	53,534		53,534
14	(ED 39)			
15	Akutan Water System and Hydrant	25,000		25,000
16	Replacement, Repair, and Upgrade			
17	(ED 40)			
18	Alakanuk Community Facilities	10,000		10,000
19	and Equipment (ED 38)			
20	Alakanuk Community Facility/	15,000		15,000
21	Public Safety Building (ED 38)			
22	Aleknagik North Shore Landfill	19,000		19,000
23	Relocation (ED 39)			
24	Aleutians East Borough Nelson	25,000		25,000
25	Lagoon Dock and Boat Ramp			
26	Construction (ED 40)			
27	Allakaket Small Pick Up Truck	25,000		25,000
28	(ED 36)			
29	Ambley Dump Improvements (ED 37)	25,000		25,000
30	Ambley Lagoon Upgrade (ED 37)	25,000		25,000
31	Anaktuvuk Pass Red and Breakfast	25,000		25,000
32	(ED 37)			
33	Anchorage Americans with	140,000		140,000
34	Disabilities Act Pedestrian			
35	Facility Upgrades (ED 10-25)			
36	Anchorage Commercial Drive and	119,000		119,000
37	Viking Drive Snow Disposal Site			
38	(ED 10-25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage Facility Upgrades	1,434,000		1,434,000
5	(ED 10-25)			
6	Anchorage Fish Creek Storm Drain	352,427		352,427
7	- Arctic Boulevard to C Street			
8	(ED 10-25)			
9	Anchorage Kincaid Park Access	490,000		490,000
10	Road - Sand Lake Road to Chalet			
11	(ED 10-25)			
12	Anchorage Lore Road Upgrade -	1,890,000		1,890,000
13	New Seward Highway to Lake Otis			
14	(ED 10-25)			
15	Anderson Streetlight Upgrade	25,097		25,097
16	Phase I: (ED 29-34)			
17	Aniak Road Maintenance Equipment	15,000		15,000
18	(ED 36)			
19	Aniak VPSO/Fire Department	10,000		10,000
20	Equipment (ED 36)			
21	Atka Ambulance/Equipment Storage	25,000		25,000
22	Building (ED 40)			
23	Atkasuk Community Center	75,000		75,000
24	Structural Repairs and			
25	Improvements Acquisitions (ED 37)			
26	Barrow New Playground	106,123		106,123
27	Development (ED 37)			
28	Bethel Braund Building	109,120		109,120
29	Renovation (ED 39)			
30	Bettles Road Grader Purchase -	25,000		25,000
31	Phase III: (ED 36)			
32	Brevig Mission Heavy Equipment	25,000		25,000
33	Tractor (ED 38)			
34	Bristol Bay Borough Naknek	152,030		152,030
35	Village Road Improvements (ED 40)			
36	Buckland City Office and Clinic	26,700		26,700
37	Renovation (ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Chefornak Construction of New	25,000		25,000
5	Public Safety Building (ED 39)			
6	Chevak City Vehicle (ED 38)	25,000		25,000
7	Chignik Dock Construction (ED 40)	25,000		25,000
8	Chuathbaluk Renovation of	25,000		25,000
9	Community Hall for Youth Center			
10	and Equipment (ED 36)			
11	Clarks Point Purchase and	50,000		50,000
12	Installation of New Generator			
13	(ED 39)			
14	Clarks Point Repair of	30,000		30,000
15	Electrical Distribution Line			
16	(ED 39)			
17	Clarks Point Upgrade Switch Gear	20,000		20,000
18	(ED 39)			
19	Coffman Cove Multipurpose	25,000		25,000
20	Building (ED 5)			
21	Cold Bay Dock Electrification	25,000		25,000
22	(ED 40)			
23	Cordova Existing City Dock	64,441		64,441
24	Repairs (ED 35)			
25	Craig South Cove Harbor Upgrade	50,000		50,000
26	(ED 5)			
27	Deering Industrial Park (ED 37)	25,000		25,000
28	Delta Junction Cemetery	25,269		25,269
29	Expansion (ED 35)			
30	Denali Borough Healy Hockey	33,759		33,759
31	Association Recreation Center			
32	(ED 29-34)			
33	Dillingham Harbor Shop/	56,232		56,232
34	Maintenance Building (ED 39)			
35	Eagle Road Preparation/Dust	25,000		25,000
36	Control (ED 36)			
37	Egegik Solid Waste Landfill/	25,000		25,000
38	Incinerator/Garbage Truck (ED 40)			

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Ekwok Generator/Switching Gear		25,000		25,000
12 (ED 19)				
13 Elim Library Building (ED 18)		25,000		25,000
14 Eamonak Roads Improvement (ED 18)		28,589		28,589
15 Fairbanks Facility and Equipment		553,414		553,414
16 Purchases, Replacement and				
17 Upgrades (ED 29-34)				
18 Fairbanks North Star Borough		140,000		140,000
19 Boroughwide Fire/Life/Safety				
20 Block Grant (ED 29-34)				
21 Fairbanks North Star Borough		73,500		73,500
22 Denali Elementary School Traffic				
23 Circulation/Safety Improvements				
24 (ED 29-34)				
25 Fairbanks North Star Borough		84,000		84,000
26 Emergency Medical Services				
27 Ambulance Replacement (ED 29-34)				
28 Fairbanks North Star Borough		80,500		80,500
29 Emergency Medical Services				
30 Support Equipment (ED 29-34)				
31 Fairbanks North Star Borough		52,500		52,500
32 Fire Service Area Emergency				
33 Generator Block (ED 29-34)				
34 Fairbanks North Star Borough		81,900		81,900
35 North Pole High School Sprinkler				
36 Systems Repairs (supplemental)				
37 (ED 29-34)				
38 Fairbanks North Star Borough		15,000		15,000
39 North Pole Recreational Rifle				
40 Range (supplemental) (ED 29-34)				
41 Fairbanks North Star Borough		55,125		55,125
42 North Star Volunteer Fire				
43 Department Sta. #1 Roof Repair				
44 (ED 29-34)				

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items			9 Fund	10 Funds
11	Fairbanks North Star Borough		26,950		26,950
12	North Star Volunteer Fire				
13	Department Station #1 Refurbish				
14	Brush #1 Fire Vehicle (ED 29-34)				
15	Fairbanks North Star Borough		6,517		6,517
16	Ryan Middle School Replace				
17	Drywells (ED 29-34)				
18	Fairbanks North Star Borough		161,000		161,000
19	Solid Waste Landfill Expansions/ Property Acquisition				
20	(supplemental) (ED 29-34)				
21	Fairbanks North Star Borough		33,810		33,810
22	Tanana River Loves Annual Maintenance (ED 29-34)				
23	Fairbanks North Star Borough		17,500		17,500
24	Ticanuk Brown Elementary School Add Exterior/Security Lights (ED 29-34)				
25	False Pass City Shop Building Construction (ED 40)		25,000		25,000
26	Fort Yukon Volunteer Fire Department Upgrade (ED 36)		25,108		25,108
27	Galena Community Hall Improvements (ED 36)		15,106		15,106
28	Galena Dust Control (ED 36)		10,000		10,000
29	Gambell Health Clinic Renovation (ED 38)		25,000		25,000
30	Golovin City Hall Upgrade (ED 38)		25,000		25,000
31	Goodnews Bay Fire Fighting Equipment (ED 39)		25,000		25,000
32	Grayling Teen Center (ED 36)		12,500		12,500
33	Grayling Washeteria Building (ED 36)		12,500		12,500

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Haines Borough Klejini Valley		28,721		28,721
12 Fire District Fire Truck				
13 Acquisition (ED 5)				
14 Haines Lutak Dock Fender Repair		34,969		34,969
15 (ED 5)				
16 Homer - University of Alaska,		103,655		103,655
17 Kachemak Bay Campus Consortium				
18 Library (ED 7)				
19 Hoonah New Water Treatment Plant/		66,923		66,923
20 Water Truck Lines (ED 5)				
21 Hughes Site Preparation (Gravel		25,000		25,000
22 Pads) for New Housing (ED 36)				
23 Hualia Central Heating System		25,000		25,000
24 for City Office and Office				
25 Equipment (ED 36)				
26 Hydaburg Youth Center Completion		25,000		25,000
27 (ED 5)				
28 Juneau Americans with		35,000		35,000
29 Disabilities Act Compliance				
30 Projects (ED 3)				
31 Juneau Energy Efficiency		35,000		35,000
32 Improvements Fund (ED 3)				
33 Juneau Lynn Canal Fire Station		84,143		84,143
34 Upgrade (ED 4)				
35 Juneau Police: Integrated		140,000		140,000
36 Computer Records System (ED 3)				
37 Juneau Underground Fuel Storage		210,000		210,000
38 Tanks (ED 3)				
39 Kachemak City of Homer/		23,000		23,000
40 University of Alaska Anchorage				
41 Consortium Library (ED 7)				
42 Kachemak Wildland Fire		12,000		12,000
43 Protection Equipment (ED 7)				
44 Kake Design Phase I Water		55,409		55,409
45 Pipeline (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Kaktovik Community Building	25,000		25,000
5	Plumbing Upgrade (ED 37)			
6	Kaltag Headstart Building Phase	25,000		25,000
7	III (ED 36)			
8	Kasaan Breakwater (ED 5)	23,684		23,684
9	Kenai Peninsula Borough	477,644		477,644
10	Boroughwide Road Projects (ED 7)			
11	Kenai Water Quality and Quantity/ Development Program (ED 9)	149,947		149,947
12	Ketchikan Front Street Extension/ Berth 1 Redecking - Phase I (ED 1)	179,808		179,808
13	Ketchikan Gateway Borough Ferry Ramp Upgrade (ED 1)	56,000		56,000
14	Ketchikan Gateway Borough	35,000		35,000
15	Murphys Pullout Sea Plane Dock (ED 1)			
16	Ketchikan Gateway Borough Rotary Beach Parking (ED 1)	28,000		28,000
17	Kiana Equipment Repairs (ED 37)	25,000		25,000
18	King Cove Pedestrian Walkway (ED 40)	26,231		26,231
19	Kivalina Planning and Design for Relocation of Community (ED 37)	25,000		25,000
20	Klavock Road Improvements (ED 5)	22,000		22,000
21	Kobuk Community Facilities and Equipment (Village Public Safety Office) (ED 37)	25,000		25,000
22	Kodiak Island Borough Peterson Elementary School Addition Design and Construction (ED 6)	141,603		141,603
23	Kodiak Near Island Utility Extension (ED 6)	161,873		161,873
24	Kotlik Office Renovation (ED 38)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kotzebue Old City Hall Building	73,988		73,988
5	and Jail Renovation (ED 37)			
6	Koyuk Upgrade Fuel Tank Farms	25,000		25,000
7	(ED 38)			
8	Koyukuk Pick Up Truck (ED 36)	25,000		25,000
9	Kupreanof Alternative Source of	25,000		25,000
10	Energy for Community Building			
11	(ED 2)			
12	Kwethluk Office Equipment (ED 39)	15,000		15,000
13	Kwethluk Sidewalk Improvements	10,000		10,000
14	(ED 39)			
15	Lake and Peninsula Borough	25,612		25,612
16	Water, Sewer and Landfill			
17	Projects (ED 40)			
18	Larsen Bay Erosion Control (ED 6)	25,000		25,000
19	Manokotak Building Renovation	25,000		25,000
20	(ED 39)			
21	Marshall Water and Sever	25,000		25,000
22	Renovations (ED 36)			
23	Mat-Su Borough Bogard Road	420,000		420,000
24	Extension (Lake View to Wasilla -			
25	Fishhook) (ED 26)			
26	Mat-Su Borough Public Safety	272,561		272,561
27	Equipment Replacement/Remount/			
28	Refurbish (ED 26)			
29	McGrath Tank Farm and Public	25,000		25,000
30	Works Yard Improvements (ED 36)			
31	Mountain Village Clinic	25,116		25,116
32	Renovation (ED 38)			
33	Napaklak Renovation of Jail/	25,000		25,000
34	Public Safety Building			
35	(Interior) (ED 39)			
36	Napaklak Overhaul John Deere	22,400		22,400
37	Tractor (ED 39)			
38	Kenana Fire Truck (ED 36)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	New Stuyahok Heavy Equipment	25,000		25,000
5	Building (ED 39)			
6	Newhalen Clinic Minivan (ED 40)	25,000		25,000
7	Nikolai Electrical Generation	25,000		25,000
8	Upgrade (ED 36)			
9	None Local Street Improvements	99,916		99,916
10	and Upgrades (ED 38)			
11	Noorvik New Recreation Center	25,000		25,000
12	(ED 37)			
13	North Pole Public Safety	41,345		41,345
14	Equipment Upgrade (ED 29-34)			
15	North Slope Borough Thermal	64,423		64,423
16	Oxidation System (ED 37)			
17	Northwest Arctic Borough	25,000		25,000
18	Consortium Library Preparation			
19	(ED 37)			
20	Nulato Main Road Upgrade (ED 36)	25,000		25,000
21	Nunapitchuk Motor Grader (ED 39)	25,000		25,000
22	Old Harbor Heavy Equipment and	27,550		27,550
23	Fire Department Equipment (ED 6)			
24	Cuzinkie Powerstation Metering	25,000		25,000
25	Installation (ED 6)			
26	Palmer Cope Industrial Way Phase	121,027		121,027
27	II (ED 27)			
28	Pelican Harbor Repairs (ED 5)	14,578		14,578
29	Pelican Office Equipment Upgrade	10,422		10,422
30	(ED 5)			
31	Petersburg Small Boat Harbor	84,003		84,003
32	Expansion and Renovation (ED 2)			
33	Pilot Point VRSO Housing Phase	25,000		25,000
34	II (ED 40)			
35	Platinum Community Washeteria	25,000		25,000
36	(ED 39)			
37	Point Hope Recreation Center	26,705		26,705
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation		General Fund	Other Funds
	3 Allocations	Items		
4	Port Alexander Upgrade and	25,000		25,000
5	Repairs of Boardwalk (ED 5)			
6	Port Lions Water Dam Replacement	55,400		55,400
7	(ED 6)			
8	Quinhagak Clinic Addition (ED 39)	25,000		25,000
9	Ruby Municipal/Community	25,084		25,084
10	Maintenance Shop (ED 36)			
11	Russian Mission Equipment	50,000		50,000
12	Storage Building Construction			
13	(ED 36)			
14	Russian Mission Heavy Equipment	25,000		25,000
15	Purchase (ED 36)			
16	Saint George Harbormaster/Public	25,000		25,000
17	Safety Building (ED 40)			
18	Saint Paul Old Town Sewer Main	25,094		25,094
19	Upgrade (ED 40)			
20	Sand Point City Maintenance	26,822		26,822
21	Facility (ED 40)			
22	Saxman City Hall Roof Repair	10,000		10,000
23	(ED 1)			
24	Saxman Reservoir Expansion (ED 1)	15,000		15,000
25	Scammon Bay Community Building	25,000		25,000
26	Renovation (ED 38)			
27	Selavik Firefighting Rapid	25,676		25,676
28	Response System (ED 37)			
29	Seldovia Fire Department Utility	25,000		25,000
30	Truck (ED 7)			
31	Seward Children's Library	10,400		10,400
32	Renovation (ED 8)			
33	Seward Historic Records	20,842		20,842
34	Preservation (ED 8)			
35	Seward Library Basement	10,400		10,400
36	Remodeling (ED 8)			
37	Seward Museum Darkroom (ED 8)	6,000		6,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
10		11,086		11,086
12	Seward Prismatic Surgical			
13	Lighting Purchase (ED 8)			
14	Seward Street Paving (ED 8)	15,300		15,300
15	Shageluk Water and Sewer (ED 36)	77,710		77,710
16	Sheldon Point Water/Sewer (ED 38)	25,000		25,000
17	Shishmaref Heavy Equipment/Fire	25,000		25,000
18	Department Equipment (ED 37)			
19	Shungnak Dumpsite Fencing (ED 37)	25,000		25,000
20	Sitka Public Services Center	193,139		193,139
21	Site Development and Initial			
22	Construction (ED 3)			
23	Soldotna Street Improvements -	100,015		100,015
24	Park Avenue Reconstruction (ED 8)			
25	St. Mary's Utility Truck	25,000		25,000
26	Purchase (ED 38)			
27	St. Michael Washeteria Upgrade	25,000		25,000
28	(ED 38)			
29	Stebbins Community Facility	12,500		12,500
30	Improvements/Upgrades (ED 38)			
31	Stebbins Equipment Repair/	12,500		12,500
32	Upgrade (ED 38)			
33	Tanana Renovation of City	25,000		25,000
34	Buildings (ED 36)			
35	Teller Landfill Upgrade (ED 38)	25,000		25,000
36	Tenakee Springs Dryline Project -	25,000		25,000
37	Phase 1 (ED 5)			
38	Thorne Bay Public Health and	25,000		25,000
39	Safety Complex (ED 5)			
40	Togiak New Loader/Forklift	25,622		25,622
41	(ED 39)			
42	Unalakleet Snow Fence	25,970		25,970
43	Continuation Along Kovegak			
44	Slough- East of Unalakleet			
45	(ED 38)			

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Unalaska Pedestrian Trail Phase	102,516		102,516
5	IV (ED 40)			
6	Upper Kalskag Equipment and Road	77,000		77,000
7	Repairs (ED 36)			
8	Valdez Repair Old City Dock Wear	49,000		49,000
9	Deck (ED 35)			
10	Valdez VCT Maintenance - Recoat	63,083		63,083
11	Causeway Support Piles (ED 35)			
12	Wales Furnish New Clinic (ED 37)	25,000		25,000
13	Wasilla Glenwood Avenue Paving	118,879		118,879
14	and Trail Phase II (ED 26)			
15	Wrangell Zimovia Highway and	69,136		69,136
16	Reid St Water and Sewer			
17	Extension (ED 2)			
18	Yakutat Public Buildings and	25,102		25,102
19	Equipment Upgrade (ED 5)			
20	• • • • •		• • • • •	
21	• • • • • Unincorporated Community Matching Grants (AS 37.06.020)		• • • • •	
22	• • • • •		• • • • •	
23	Akiachak Repair Akiachak	24,083		24,083
24	Townsite (Water, Sewer, Roads)			
25	(ED 39)			
26	Arctic Village Bulk Fuel Tank	24,083		24,083
27	Para-Phase II (ED 36)			
28	Beaver Construction Management	25,000		25,000
29	for Multi-Purpose Building			
30	(ED 36)			
31	Birch Creek Community Health	25,000		25,000
32	Center Improvements (ED 36)			
33	Central Computer with Visual	10,000		10,000
34	Access for Use by Public (ED 36)			
35	Central Finish Interior of	8,000		8,000
36	Addition to Museum (ED 36)			
37	Central Landscaping of Museum	7,000		7,000
38	Road and Parking Lot (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Chalkyitsik New Council Office		25,000		25,000
5 Building (ED 36)				
6 Chenega Bay Public Safety Garage		25,000		25,000
7 (ED 35)				
8 Chenega Bay Water Room/Holding		25,000		25,000
9 Tank Upgrade (ED 35)				
10 Chistochina Water Building		25,000		25,000
11 Repairs/Emergency Medical				
12 Services Shed (ED 36)				
13 Chitina Pedestrian Pathway		25,000		25,000
14 (ED 36)				
15 Crooked Creek Equipment Repair		25,000		25,000
16 (ED 36)				
17 Dot Lake Services Community		27,710		27,710
18 Building (ED 36)				
19 Dot Lake Village Village		19,950		19,950
20 Recreational Facilities Upgrade				
21 (ED 36)				
22 Eagle Village Purchase Hauling		9,996		9,996
23 Vehicle (Garbage) (ED 36)				
24 Eagle Village Renovation of		15,000		15,000
25 Community Hall (ED 36)				
26 Edna Bay Dock/Harbor Maintenance		10,000		10,000
27 and Improvement (ED 5)				
28 Edna Bay Road Construction,		13,750		13,750
29 Access and Maintenance (ED 5)				
30 Evanaville Multiuse Community		25,000		25,000
31 Center (ED 36)				
32 Four Mile Road Road		25,000		25,000
33 Stabilization (ED 36)				
34 Glennallen Building Expansion		25,509		25,509
35 and Renovation (ED 35)				
36 Oukana Village Council Office		25,000		25,000
37 Building (ED 36)				
38 Quatarus On-going Projects (ED 5)		25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
10		25,000		25,000
11	Hollis Road Projects (ED 5)			
12		14,000		14,000
13	Kenny Lake Fire Department			
14	Building Repair (ED 35)			
15		11,000		11,000
16	Kenny Lake Library Repair (ED 35)			
17		25,000		25,000
18	Kipnuk House Moving Trailer			
19	(ED 39)			
20		25,000		25,000
21	Klukwan Expansion of Alaska			
22	Native Sisterhood Hall (ED 5)			
23		25,000		25,000
24	Koliganek New Powerhouse			
25				
26	Upgrading Distribution (ED 39)			
27		11,000		11,000
28	Kongiganak Office Upgrade (ED 39)			
29		14,000		14,000
30	Kongiganak Washeteria (ED 39)			
31		25,000		25,000
32	Kwigillingok Relocation Project			
33	(ED 39)			
34		50,000		50,000
35	Line Village Electrification			
36	(ED 36)			
37		25,000		25,000
38	Manley Hot Springs Multipurpose			
39	Community Facility (ED 36)			
40		24,106		24,106
41	Mentasta Equipment Lease			
42	Payments (ED 36)			
43		26,358		26,358
44	Motlakatia Smoked Salmon			
45	Development Project (ED 5)			
46		50,000		50,000
47	Minto Multipurpose Building			
48	(ED 36)			
49		25,000		25,000
50	Maukati Bay Road Construction/			
51	Pit Development (ED 5)			
52		25,000		25,000
53	Welchiana/Mendeltna Community/			
54	School Recreation Project (ED 35)			
55		27,711		27,711
56	Welchiana/Mendeltna Solid Waste			
57	Transfer Station, Phase II			
58	(ED 35)			
59		79,441		79,441
60	Nikoleki Building Purchase/			
61	Repair (ED 40)			
62		50,000		50,000
63	Paxson Residential Telephone			
64	Service (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items			8 Fund	9 Funds
10 Paxson Snowmachine/Four Wheel		10,000		10,000
11 Trail (ED 35)				
12 Paxson TV Station (ED 35)		10,000		10,000
13 Pitka's Point Village Office/ 14 Hall Upgrade (ED 38)		25,000		25,000
15 Pitkas Point Clinic Water/Sever		25,000		25,000
16 Hook-up (ED 38)				
17 Port Protection Boardwalk Repair/ 18 Upgrade/Water Tank Extension 19 (ED 5)		25,000		25,000
20 Pumpart Washeteria/Laundromat/ 21 Watering Point (ED 36)		25,000		25,000
22 Red Devil Community Health 23 Clinic Building (ED 36)		25,000		25,000
24 Silver Springs Road Improvements 25 (ED 35)		25,000		25,000
26 Siana League Distance Learning/ 27 Medical Link (ED 36)		25,000		25,000
28 Sleetmute Multipurpose Building 29 (ED 36)		10,000		10,000
30 Sleetmute Roads (ED 36)		10,000		10,000
31 Stevens Village Renovation 32 Upgrade (ED 36)		25,000		25,000
33 Stony River Roads (ED 36)		79,441		79,441
34 Takotna - Takotna Community 35 Association Utility Office/Lodge 36 (ED 36)		23,684		23,684
37 Taslina Hockey Rink (ED 35)		10,000		10,000
38 Taslina Road Improvements (ED 35)		25,000		25,000
39 Tetlin Community Kitchen Elders 40 Upgrade (ED 36)		24,083		24,083
41 Tok Rescue Truck (ED 36)		25,000		25,000
42 Tolsona Firehall Enhancements 43 (ED 35)		12,000		12,000

1 Unincorporated Community Matching Grants (AS 17.06.020) (cont.)

2	Appropriation		General	Other
	3 Allocations	Items	Fund	Funds
4 Tolsona Solid Waste Site		12,000		12,000
5 Improvements (ED 35)				
6 Twin Hills Pumphouse Building		25,000		25,000
7 Repair (ED 39)				
8 Twin Hills Tribal Office		25,000		25,000
9 Completion (ED 39)				
10 Venetie Multipurpose Building		26,793		26,793
11 (ED 36)				
12 Whale Pass Resurface Existing		26,250		26,250
13 Roads 1/2 - 1 Mile (ED 5)				
14 Wiseman Flood Dike/Levy Repair -		12,500		12,500
15 Wiseman Creek (ED 36)				
16 Wiseman Purchases for Community		12,500		12,500
17 Center (Land/Equipment) (ED 36)				
18 * Sec. 16 The following sets out the funding by agency for the appropriations made				
19 in Section 15 of this act.				
20 Department of Administration				
21 Information Service Fund		380,000		
22 *** Total Funding ***		380,000		
23 Department of Commerce and Economic Development				
24 General Fund Receipts		220,000		
25 State Corporation Receipts		725,000		
26 *** Total Funding ***		945,000		
27 Department of Community & Regional Affairs				
28 Federal Receipts		10,480,000		
29 General Fund Receipts		775,000		
30 Inter-Agency Receipts		1,400,000		
31 *** Total Funding ***		12,655,000		
32 Department of Corrections				
33 Federal Receipts		248,388		
34 General Fund Receipts		1,138,000		
35 Oil/Hazardous Response Fund		72,000		
36 *** Total Funding ***		1,458,388		
37 Department of Education				
38 Federal Receipts		310,000		

1	General Fund Receipts	6,996,022
2	*** Total Funding ***	\$7,136,022
3	Department of Environmental Conservation	
4	Federal Receipts	15,000,000
5	General Fund Match	0
6	General Fund Receipts	22,201,400
7	Inter-Agency Receipts	9,830,000
8	Oil/Hazardous Response Fund	1,700,000
9	*** Total Funding ***	\$48,731,400
10	Department of Fish and Game	
11	Federal Receipts	3,057,500
12	General Fund Receipts	1,225,000
13	Fish and Game Fund	2,492,500
14	*** Total Funding ***	\$6,775,000
15	Office of the Governor	
16	General Fund Receipts	250,000
17	*** Total Funding ***	\$250,000
18	Department of Health and Social Services	
19	Federal Receipts	7,126,000
20	General Fund Match	829,400
21	General Fund Receipts	1,670,600
22	Inter-Agency Receipts	1,725,000
23	*** Total Funding ***	\$11,351,000
24	Department of Labor	
25	Federal Receipts	2,005,000
26	*** Total Funding ***	\$2,005,000
27	Department of Military and Veterans Affairs	
28	Federal Receipts	3,399,000
29	General Fund Receipts	475,000
30	*** Total Funding ***	\$3,874,000
31	Department of Natural Resources	
32	Federal Receipts	1,060,400
33	General Fund Receipts	1,625,000
34	Oil/Hazardous Response Fund	211,400
35	*** Total Funding ***	\$2,896,800
36	Department of Public Safety	
37	General Fund Receipts	1,896,900
38	General Fund/Program Receipts	500,000

1	Fish and Game Fund	4,100,000
2	*** Total Funding ***	\$6,496,900
3	Department of Revenue	
4	Federal Receipts	17,946,700
5	General Fund Match	70,000
6	State Corporation Receipts	19,770,400
7	Public Employees Retirement Fund	26,100
8	Teachers Retirement System Fund	14,100
9	Permanent Fund Dividend Fund	375,500
10	*** Total Funding ***	\$58,202,800
11	Department of Transportation/Public Facilities	
12	Federal Receipts	285,915,000
13	General Fund Match	27,970,000
14	General Fund Receipts	7,250,000
15	Highway Working Capital Fund	11,800,700
16	International Airport Revenue Fund	20,542,000
17	Oil/Hazardous Response Fund	82,000
18	Capital Improvement Project Receipts	1,500,000
19	Gifts/Grants/Bequests	5,000,000
20	*** Total Funding ***	\$360,059,000
21	University of Alaska	
22	General Fund Receipts	6,525,000
23	State Corporation Receipts	0
24	University Restricted Receipts	50,200,000
25	*** Total Funding ***	\$56,725,000
26	Alaska Court System	
27	General Fund Receipts	3,200,000
28	*** Total Funding ***	\$3,200,000
29	Municipal Capital Matching Grants (AS 17.06.010)	
30	Municipal Matching Grant Fund	13,323,791
31	*** Total Funding ***	\$13,323,791
32	Unincorporated Community Matching Grants (AS 17.06.020)	
33	Unincorporated Matching Grant Fund	1,632,028
34	*** Total Funding ***	\$1,632,028
35	The following summarizes the funding sources for the appropriations made in Section	
36	15 of this act.	
37	Federal Receipts	146,377,988
38	General Fund Match	28,869,400

1	General Fund Receipts	55,449,922
2	General Fund/Program Receipts	500,000
3	Inter-Agency Receipts	12,955,000
4	State Corporation Receipts	40,495,400
5	Fish and Game Fund	6,592,500
6	Highway Working Capital Fund	11,800,000
7	International Airport Revenue Fund	20,542,000
8	Public Employees Retirement Fund	26,100
9	Teachers Retirement System Fund	14,100
10	University Restricted Receipts	50,200,000
11	Permanent Fund Dividend Fund	375,500
12	Oil/Hazardous Response Fund	2,065,400
13	Capital Improvement Project Receipts	1,500,000
14	Gifts/Grants/Bequests	5,000,000
15	Information Service Fund	380,000
16	Municipal Matching Grant Fund	13,323,791
17	Unincorporated Matching Grant Fund	1,632,028
18	• • • • • Total Budget • • • • •	\$598,039,129

19 • Sec. 17 This act takes effect July 1, 1996.

STATEWIDE TOTALS - FY97 CAPITAL BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Statewide Totals	623,820,519	616,999,129	-6,821,390	-1.1%
Funding Sources:				
1002 Fed Rcpts	333,379,600	346,377,988	12,998,388	3.9%
1003 G/F Match	33,369,400	28,869,400	-4,500,000	-13.5%
1004 Gen Fund	83,704,700	73,049,922	-10,654,778	-12.7%
1005 GF/Prgm	0	500,000	500,000	100.0%
1007 I/A Rcpts	7,955,000	12,955,000	5,000,000	62.9%
1022 Corp Rcpts	54,143,400	41,145,400	-12,998,000	-24.0%
1024 Fish/Game	5,287,500	6,592,500	1,305,000	24.7%
1026 Hwy Capiti	11,800,000	11,800,000		
1027 Int Airprt	20,542,000	20,542,000		
1029 P/E Retire	26,100	26,100		
1034 Teach Ret	14,100	14,100		
1048 Univ Rcpt	50,200,000	50,200,000		
1050 PFD Fund	375,500	375,500		
1051 Rural Dev	650,000	650,000		
1052 Oil/Haz Fd	65,400	2,065,400	1,600,000	343.8%
1061 CIP Rcpts	1,500,000	1,500,000		
1077 Gifts/Grnt	5,000,000	5,000,000		
1081 Info Svc	380,000	380,000		
1087 Muni Match	13,395,791	13,323,791	-72,000	-.5%
1088 UnInc Mtch	1,632,028	1,632,028		

AGENCY SUMMARY - FY97 CAPITAL BUDGET

Agency	Gov' Amd	Senate	Gov Amd - Senate Comparison	
Department of Administration	380,000	380,000		
Department of Commerce and Economic Development	1,775,000	1,595,000	-180,000	-10.1%
Department of Community & Regional Affairs	12,780,000	13,305,000	525,000	4.1%
Department of Corrections	2,860,000	1,458,388	-1,401,612	-49.0%
Department of Education	7,489,100	7,136,022	-353,078	-4.7%
Department of Environmental Conservation	49,772,000	48,733,400	-1,038,600	-2.1%
Department of Fish and Game	5,425,000	6,775,000	1,350,000	24.9%
Office of the Governor	16,900,000	15,250,000	-1,650,000	-9.8%
Department of Health and Social Services	12,751,000	11,351,000	-1,400,000	-11.0%
Department of Labor	2,005,000	2,005,000		
Department of Law		2,600,000	2,600,000	100.0%
Department of Military and Veterans Affairs	4,024,000	3,874,000	-150,000	-3.7%
Department of Natural Resources	2,746,800	2,896,800	150,000	5.5%
Department of Public Safety	5,450,000	6,496,900	1,046,900	19.2%
Department of Revenue	72,750,800	58,202,800	-14,548,000	-20.0%
Department of Transportation/Public Facilities	349,584,000	360,059,000	10,475,000	3.0%
University of Alaska	57,600,000	56,725,000	-875,000	-1.5%
Alaska Court System	4,500,000	3,200,000	-1,300,000	-28.9%
Municipal Capital Matching Grants (AS 37.06.010)	13,395,791	13,323,791	-72,000	-.5%
Unincorporated Community Matching Grants (AS 37.06.020)	1,632,028	1,632,028		
 • • • Capital Budget • • •	 623,820,519	 616,999,129	 -6,821,390	 -1.1%

ELECTION DISTRICT SUMMARY - FY97 CAPITAL BUDGET

<u>Election District</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
1	Ketchikan	7,393,808	7,393,808		
2	Sitka/Petersburg/Wrangell	3,304,278	3,304,278		
3	Juneau (Downtown)	8,525,000	5,171,922	-3,353,078	-39.3%
4	Mendenhall/Lynn Canal	10,495,343	10,445,343	-50,000	-.5%
5	Southeast Islands	7,422,166	7,422,166		
6	Kodiak	7,673,426	7,673,426		
7	Homer/Kalifonsky	3,891,299	3,891,299		
8	Soldotna/Seward	3,526,043	2,526,043	-1,000,000	-28.4%
9	Kenai	1,389,947	1,389,947		
10-25	Anchorage Areawide	102,337,427	102,190,427	-147,000	-.1%
26	Chugiak-Wasilla	811,440	811,440		
27	Palmer	193,027	193,027		
28	Rural Matanuska-Susitna	160,000		-160,000	-100.0%
26-28	Mat-Su Areawide	7,800,000	13,800,000	6,000,000	76.9%
29	University				
29-34	Fairbanks Areawide	34,585,017	33,935,017	-650,000	-1.9%
35	Prince William Sound/Delta	1,827,093	1,577,093	-250,000	-13.7%
36	Rural Interior	26,358,954	26,323,954	-35,000	-.1%
37	Arctic Slope/Northwest	13,427,715	13,237,715	-190,000	-1.4%
38	Nome/Norton Sound	25,583,891	25,583,891		
39	Bristol Bay/Bethel	30,435,591	30,435,591		
40	Aleutians	12,221,854	7,221,854	-5,000,000	-40.9%
99	Statewide	314,457,200	312,470,888	-1,986,312	-.6%
• • • Capital Budget • • •		623,820,519	616,999,129	-6,821,390	-1.1%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Division of Information Services Data Network Modernization (ED 99)	1081 Info Svc	350,000	350,000	
		350,000	350,000	
AP Division of Information Services High Speed Printers Replacement (ED 99)	1081 Info Svc	30,000	30,000	
		30,000	30,000	
• Program Total		380,000	380,000	
• Total Program Funding Other Funds		380,000	380,000	
*** Total Agency Expenditures		380,000	380,000	
*** Total Agency funding Other funds		380,000	380,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Commerce and Economic Development • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Economic Development Matching Grant Program (ED 99)	1004 Gen Fund	400,000	220,000	-180,000	-45.0%
		400,000	220,000	-180,000	-45.0%
AP Four Dam Pool Divestiture (ED 99)	1022 Corp Rcpts	725,000	725,000		
		725,000	725,000		
AP Front Section - Selected Rural Development Initiative fund Assets to AIDEA (ED 99)	1051 Rural Dev	650,000	650,000		
		650,000	650,000		
• Program total		1,775,000	1,595,000	-180,000	-10.1%
• Total Program Funding					
General funds		400,000	220,000	-180,000	-45.0%
Other funds		1,375,000	1,375,000		
*** Total Agency Expenditures		1,775,000	1,595,000	-180,000	-10.1%
*** Total Agency Funding					
General funds		400,000	220,000	-180,000	-45.0%
Other funds		1,375,000	1,375,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Community & Regional Affairs • • • •

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Rural Power Systems Upgrades/Alaska Rural Energy Initiative (ED 99)	1004 Gen Fund	800,000 800,000	500,000 500,000	-300,000 -300,000	-37.5% -37.5%
AP Head Start Facilities Renovations and Improvements (ED 99)	1004 Gen Fund	50,000 50,000	50,000 50,000		
AP Federal Receipts for Energy Projects (ED 99)	1002 Fed Rcpts	1,000,000 1,000,000	1,000,000 1,000,000		
AP Rural Development Grants (ED 99)	1002 Fed Rcpts 1007 I/A Rcpts	1,280,000 480,000 800,000	1,280,000 480,000 800,000		
AP Community Block Grants (ED 99)	1002 Fed Rcpts	9,000,000 9,000,000	9,000,000 9,000,000		
AP Front Section - Recapitalization of the Rural Development Initiative Fund (ED 99)	1004 Gen Fund 1022 Corp Rcpts	650,000 650,000	650,000 650,000	-650,000 650,000	-100.0% 100.0%
AP Rural Utility Business Assistance (ED 99)	1006 Gen Fund		225,000 225,000	225,000 225,000	100.0% 100.0%
• Program Total		12,780,000	12,705,000	-75,000	-.6%
• Total Program Funding					
Federal Funds		10,480,000	10,480,000		
General Funds		1,500,000	775,000	-725,000	-48.3%
Other Funds		800,000	1,450,000	650,000	81.3%
Grants to Named Recipients (AS 37.05.316)					
AP Alaska Craftsman Home Program (ED 99)	1007 I/A Rcpts		300,000 300,000	300,000 300,000	100.0% 100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Community & Regional Affairs • • • •

Project	Gov And - Senate		Comparison	
	Gov And	Senate		
AP Energy Rated Homes of Alaska (ED 99)		300,000	300,000	100.0%
1007 I/A Rcpts		300,000	300,000	100.0%
• Program Total		600,000	600,000	100.0%
• Total Program Funding				
Other Funds		600,000	600,000	100.0%
*** Total Agency Expenditures	12,780,000	13,365,000	525,000	4.1%
*** Total Agency Funding				
Federal Funds	10,480,000	10,480,000		
General Funds	1,500,000	775,000	-725,000	-48.3%
Other Funds	800,000	2,050,000	1,250,000	156.3%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Corrections • • • •

Project		Gov Asst - Senate			
		Gov fund	Senate	Comparison	
AP Deferred Maintenance (ED 99)		1,500,000	1,000,000	-500,000	-33.3%
	100% Gen fund	1,500,000	1,000,000	-500,000	-33.3%
AP Palmer Correctional Facility Contaminated Site Cleanup (ED 27)		72,000	72,000		
	100% Oil/Haz fd	72,000	72,000		
AP Community Jails (ED 99)		138,000	138,000		
	100% Gen fund	138,000	138,000		
AP New Beds, Fort Richardson (ED 10-25)		900,000		-900,000	-100.0%
	100% Fed Rcpts	700,000		-700,000	-100.0%
	100% Gen fund	200,000		-200,000	-100.0%
AP Harborview Conversion to Correctional Facility (ED 35)		250,000		-250,000	-100.0%
	100% Gen fund	250,000		-250,000	-100.0%
AP Management Information System Development (ED 99)			248,388	248,388	100.0%
	100% Fed Rcpts		248,388	248,388	100.0%
• Program Total		2,860,000	1,458,388	-1,401,612	-49.0%
• Total Program Funding					
Federal funds		700,000	248,388	-451,612	-64.5%
General funds		2,088,000	1,138,000	-950,000	-45.5%
Other funds		72,000	72,000		
*** Total Agency Expenditures		2,860,000	1,458,388	-1,401,612	-49.0%
*** Total Agency Funding					
Federal funds		700,000	248,388	-451,612	-64.5%
General funds		2,088,000	1,138,000	-950,000	-45.5%
Other funds		72,000	72,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Education • • • •

Project				Gov Amf - Senate	
		Gov Amf	Senate	Comparison	
AP Public Library Construction Grants (ED 99)		140,000	140,000		
	1002 Fed Rcpts	140,000	140,000		
• Program Total		140,000	140,000		
• Total Program Funding Federal Funds		140,000	140,000		
Grants to Named Recipients (AS 37.05.316)					
AP Juneau School District Roof Repairs and Replacement (ED 3)	1004 Gen Fund	1,000,000	646,922	-353,078	-35.3%
		1,000,000	646,922	-353,078	-35.3%
AP Northwest Arctic Borough School District Moorvik Sewer and Foundation Repairs (E. 37)	1004 Gen Fund	803,200	803,200		
		803,200	803,200		
AP Fairbanks School District - Hunter Elementary School Planning and Design (ED 29- 34)	1004 Gen Fund	223,600	223,600		
		223,600	223,600		
AP Iditarod Area Schools - Lake Minchumina Asbestos Abatement (ED 36)	1004 Gen Fund	161,700	161,700		
		161,700	161,700		
AP Pribilof Island School District - St. Paul School Recovery of Funds for Asbestos Removal (ED 40)	1004 Gen Fund	160,600	160,600		
		160,600	160,600		
AP Lower Kuskokwim School District - Newton Elementary School Addition (ED 38)	1004 Gen Fund	5,000,000	5,000,000		
		5,000,000	5,000,000		
• Program Total		7,349,100	6,996,022	-353,078	-4.8%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Education • • • • •

Project			Gov Amd - Senate	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
* Total Program Funding				
General Funds	7,349,100	6,996,022	-353,078	-4.8%
*** Total Agency Expenditures	7,489,100	7,136,022	-353,078	-4.7%
*** Total Agency funding				
Federal Funds	140,000	140,000		
General Funds	7,349,100	6,996,022	-353,078	-4.8%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

Project		Gov Amd - Senate		Comparison	
		Gov Amd	Senate		
Village Safe Water Grants					
AL CIP Project Administration (ED 99)		1,097,100	933,500	-163,600	-14.9%
	1004 Gen Fund	1,097,100	933,500	-163,600	-14.9%
AL Clinic Sanitation Facilities Improvements (ED 99)		325,000	325,000		
	1004 Gen Fund	325,000	325,000		
AL Operation and Maintenance Capacity Development (ED 99)		150,000		-150,000	-100.0%
	1003 G/F Match	150,000		-150,000	-100.0%
AL Engineering/Feasibility Studies (ED 99)		947,600	447,600	-500,000	-52.8%
	1004 Gen Fund	947,600	447,600	-500,000	-52.8%
AL Federal Sewerage Grants from Environmental Protection Agency (ED 99)		15,000,000	15,000,000		
	1002 Fed Rcpts	15,000,000	15,000,000		
AL Atlatlach Native Community - Piped Water and Sewer System, Phase II (ED 39)		500,000	500,000		
	1004 Gen Fund	500,000	500,000		
AL City of Anvik - Water and Sewer Upgrade for 25 Homes (ED 36)		320,000	320,000		
	1004 Gen Fund	320,000	320,000		
AL City of Kobuk - Piped Water and Gravity Sewer (ED 37)		667,500	667,500		
	1004 Gen Fund	667,500	667,500		
AL City of Alakanuk - Design and Construction, Piped Water and Sewer, Phase II (ED 38)		1,100,000	1,100,000		
	1007 I/A Rcpts	1,100,000	1,100,000		
AL City of Pilot Station - Water and Sewer Upgrade, Phase I and II (ED 36)		213,500	213,500		
	1004 Gen Fund	213,500	213,500		
AL Metlakatla Indian Community - Wastewater Sewer Upgrades (ED 5)		338,000	338,000		
	1007 I/A Rcpts	338,000	338,000		
AL City of Cooper Bay - Sewage Lagoon, Phase II		450,000	450,000		

PROJECT FUNDING - FY07 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

PROJECT				Gov Asst - Senate
		Gov Asst	Senate	Comparison
(ED 38)	1007 I/A Rcpts	450,000	450,000	
AL City of Allakaket - Water and Sewer System, Phase I and II (ED 36)	1004 Gen Fund	451,500	451,500	
AL Chalkyitsik Village Council - Wastewater/ Water Treatment Plant/Water Tank (ED 36)	1004 Gen Fund	680,000	680,000	
AL City of Mountain Village - Water/Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	506,000	506,000	
AL City of Angoon - Sewer System Upgrade (ED 5)	1004 Gen Fund	180,000	180,000	
AL City of St. Michael - Wastewater Sewer, Phase III (ED 38)	1004 Gen Fund	421,600	421,600	
AL City of Deering - Water and Sewer Project, Phase III (ED 37)	1004 Gen Fund	610,000	610,000	
AL Igloodig - Community Water and Sewer System Completion (ED 60)	1004 Gen Fund	125,000	125,000	
AL City of Coffman Cove - Piped Water and Sewer, Phase II (ED 5)	1004 Gen Fund	646,000	646,000	
AL City of Kotzeb - Community Pump and Baul System, Phase II (ED 36)	1004 Gen Fund	616,700	616,700	
AL City of Selawik - Piped Water and Sewer, Phase III (ED 37)	1004 Gen Fund	437,900	437,900	
AL Alutai Native Community - Water Treatment and Sewage Upgrade, Phase I (ED 39)	1004 Gen Fund	297,000	297,000	

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

Project		Gov Amd - Senate	
		Gov Amd	Senate Comparison
At City of Savoyona - Piped Water and Sewer, Phase IV (ED 38)	100% Gen Fund	250,000 250,000	250,000 250,000
At Venetie Traditional Council - Water and Sewer Raul System (ED 36)	100% Gen Fund	409,000 409,000	409,000 409,000
At City of Marshall - Equipment for Water and Sewer Project (ED 36)	100% Gen Fund	37,500 37,500	37,500 37,500
At City of Bulata - Washeteria Renovation (ED 36)	100% Gen Fund	395,400 395,400	395,400 395,400
At Lower Kuskokwim School District - For School Water and Sewer Line Replacement (ED 39)	100% Gen Fund	199,500 199,500	199,500 199,500
At City of Grayling - Solid Waste Site Improvements and Plumbing (ED 36)	100% Gen Fund	112,000 112,000	112,000 112,000
At City of Upper Kalslag - Individual Wells/Septic Tanks, Phase II (ED 36)	100% Gen Fund	893,500 893,500	893,500 893,500
At Kaitillimuk Village - Flush and Raul System/ water Delivery (ED 39)	100% Gen Fund	491,000 491,000	491,000 491,000
At City of Wardsellon - Solid Waste Project (ED 40)	100% Gen Fund	348,500 348,500	348,500 348,500
At Donell Borough - Regional Landfill Project (ED 29-34)	100% Gen Fund	100,000 100,000	100,000 100,000
At City of Unalakleet - Water Storage Extension (ED 38)	100% Gen Fund	282,500 282,500	282,500 282,500
At City of Teller - Piped Water and Sewer, Phase I (ED 38)	100% Gen Fund	175,000 175,000	175,000 175,000

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

PROJECT		Gov And	Senate	Gov And - Senate
		Comparison		
AL Lower Kuskokwim School District - Atmautiuk School Sewer Line Extension (ED 39)	1004 Gen Fund	50,100 50,100	50,100 50,100	
AL Tupilik Village of Tununak - Flush Tank and Haul/Water Delivery (ED 38)	1004 Gen Fund	489,500 489,500	489,500 489,500	
AL City of Bethel - Water and Sewer Extension to 40 HUD Units (ED 39)	1004 Gen Fund	500,000 500,000	500,000 500,000	
AL City of Anaktuvuk Pass - Piped Water and Sewer, Phase II (ED 37)	1004 Gen Fund	375,000 375,000	375,000 375,000	
AL City of Noorvik - Water and Sewer to 16 Homes (ED 37)	1004 Gen Fund	237,500 237,500	237,500 237,500	
AL City of Kotzebue - Water Plant Improvements (ED 37)	1004 Gen Fund	280,000 280,000	280,000 280,000	
AL City of Egegik - Landfill and Incinerator Project (ED 40)	1004 Gen Fund	275,000 275,000	275,000 275,000	
AL City of Atkasook - Piped Water and Sewer, Phase II (ED 37)	1004 Gen Fund	375,000 375,000	375,000 375,000	
AL City of Tanana - Piped Water and Sewer, Phase I (ED 36)	1004 Gen Fund	550,000 550,000	550,000 550,000	
AL City of Ambler - Water and Sewer Upgrade for Ten Homes (ED 37)	1004 Gen Fund	50,000 50,000	50,000 50,000	
AL City of Kaktovik - Water and Sewer Project, Phase III (ED 37)	1004 Gen Fund	375,000 375,000	375,000 375,000	
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 37)	1004 Gen Fund	675,000 675,000	675,000 675,000	

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

PROJECT		Gov And - Senate			
		Gov And	Senate	Comparison	
Al Mullis City Council - Water and Sewer Upgrades (ED 36)	1006 Gen Fund	400,000	400,000		
		400,000	400,000		
Al City of Valparaiso - Washeteria Design and Construction (ED 37)	1006 Gen Fund	1,375,000	1,185,000	-190,000	-13.8%
		1,375,000	1,185,000	-190,000	-13.8%
Al Beaver Tribal Council - Solid Waste Disposal Project (ED 36)	1006 Gen Fund	35,000		-35,000	-100.0%
		35,000		-35,000	-100.0%
• Program Total		35,364,000	34,305,400	-1,058,600	-2.9%
• Total Program Funding					
Federal Funds		15,000,000	15,000,000		
General Funds		18,456,000	17,417,400	-1,038,600	-5.6%
Other Funds		1,868,000	1,868,000		
Municipal Matching Grants Program					
Al Unalakleet Landfill, Phase I Development (ED 40)	1006 Gen Fund	1,800,000	1,800,000	-1,800,000	-100.0%
	1007 I/A Rcpts	1,800,000	1,800,000	1,800,000	100.0%
Al Juneau Back Loop Sewer Extension - Lee Street to Goat Hill (ED 4)	1007 I/A Rcpts	600,000	600,000		
		600,000	600,000		
Al Cordova - Surface Water Treatment Rule Engineering Requirements (ED 35)	1006 Gen Fund	188,000	188,000		
		188,000	188,000		
Al King Cove - Delta Creek Water Development Project (ED 40)	1006 Gen Fund	2,100,000	2,100,000		
		2,100,000	2,100,000		
Al Kodiak Wastewater Treatment Plant Project, Phase II (ED 6)	1007 I/A Rcpts	1,842,000	1,842,000		
		1,842,000	1,842,000		
Al Petersburg - Cabin Creek Watershed Development Project (ED 2)	1006 Gen Fund	1,498,000	1,498,000		
		1,498,000	1,498,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Environmental Conservation * * * * *

PROJECT		Gov Asst		Senate	
					Comparison
AL Yakutat - Wastewater Treatment Plant (ED 5)		200,000	200,000		
	1007 I/A Rcpts	200,000	200,000		
AL Kodiak - Water/Sewer Improvements (ED 38)		2,500,000	2,500,000		
	1007 I/A Rcpts	2,500,000	2,500,000		
AL Wrangell Water Filtration Plant (ED 2)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000		-1,000,000	-100.0%
	1007 I/A Rcpts		1,000,000	1,000,000	100.0%
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)		1,000,000	1,000,000		
	1004 Gen Fund	1,000,000	1,000,000		
° Program Total		12,728,000	12,728,000		
° Total Program Funding					
General Funds		7,586,000	4,786,000	-2,800,000	-36.9%
Other Funds		5,142,000	7,942,000	2,800,000	54.5%
Other Capital Projects					
AP Aboveground Storage Tank Grants Program (ED 99)		1,600,000	1,600,000		
	1004 Gen Fund	1,600,000		-1,600,000	-100.0%
	1052 Oil/Maz fd		1,600,000	1,600,000	100.0%
AP Statewide Emergency Response Communications System Completion (ED 99)		100,000	100,000		
	1052 Oil/Maz fd	100,000	100,000		
° Program Total		1,700,000	1,700,000		
° Total Program Funding					
General Funds		1,600,000		-1,600,000	-100.0%
Other Funds		100,000	1,700,000	1,600,000	1,600.0%
*** Total Agency Expenditures		49,772,000	48,733,400	-1,038,600	-2.1%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

<u>Project</u>			<u>Gov Amd - Senate</u>	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Agency Funding				
Federal Funds	15,000,000	15,000,000		
General Funds	27,642,000	22,203,400	-5,438,600	-19.7%
Other Funds	7,130,000	11,530,000	4,400,000	61.7%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
AP Statewide Facilities Repair, Maintenance and Replacement (ED 99)	1004 Gen Fund	400,000	400,000	400,000	400,000		
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (ED 99)	1004 Gen Fund	425,000	425,000	425,000	425,000		
AP Replace and Enhance Salmon Escapement Sonar Systems (ED 99)	1004 Gen Fund	300,000	200,000	300,000	200,000	-100,000	-33.3%
AP South Denali Development Wildlife Studies - Planning for Improved Visitor Facilities (ED 28)	1002 Fed Rcpts	160,000		40,000		-160,000	-100.0%
	1004 Gen Fund			80,000		-80,000	-100.0%
	1024 Fish/Game			40,000		-40,000	-100.0%
AP Statewide Recreational Boating and Sport Fish Access Projects (ED 99)	1002 Fed Rcpts	1,700,000	1,700,000	1,275,000	1,275,000		
	1024 Fish/Game			425,000	425,000		
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (ED 99)	1002 Fed Rcpts	110,000	110,000	82,500	82,500		
	1024 Fish/Game			27,500	27,500		
AP Fairbanks Indoor Shooting Range and Hunter Education Facility Construction (ED 29-34)	1002 Fed Rcpts	2,000,000	2,000,000	1,500,000	1,500,000		
	1024 Fish/Game			500,000	500,000		
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1024 Fish/Game	150,000	150,000	150,000	150,000		
AP Development of Educational Materials and Programs - Avoiding Conflicts with Bears (ED 99)	1002 Fed Rcpts	180,000		135,000		-180,000	-100.0%
	1024 Fish/Game			65,000		-135,000	-100.0%
AP Assert and Protect State's Rights (ED 99)						400,000	100.0%

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

Project		Gov. And - Senate		Comparison	
		Gov. And	Senate		
	1004 Gen Fund		200,000	200,000	100.0%
	1024 Fish/Game		200,000	200,000	100.0%
AP Ruffed/Sharp Tailed Grouse Transplant/ Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Susitna Valleys (ED 99)	1024 Fish/Game		200,000	200,000	100.0%
AP Creamer's Refuge Waterfowl Enhancement (ED 99)	1024 Fish/Game		250,000	250,000	100.0%
AP Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/ Hunter Education Material/Newsletter (ED 99)	1024 Fish/Game		240,000	240,000	100.0%
AP Demonstration Project - Post Logging Revegetation and Wildlife Habitat Enhancement (ED 99)	1002 Fed Rcpts 1024 Fish/Game		600,000	600,000	100.0%
			200,000	200,000	100.0%
			400,000	400,000	100.0%
AP Potter's Marsh/Rabbit Creek Rifle Range - Facility Improvements and Volunteer Project (ED 99)	1024 Fish/Game		100,000	100,000	100.0%
			100,000	100,000	100.0%
* Program Total		5,425,000	6,775,000	1,350,000	24.9%
* Total Program Funding					
Federal Funds		3,032,500	3,057,500	25,000	.8%
General Funds		1,205,000	1,225,000	20,000	1.7%
Other Funds		1,187,500	2,492,500	1,305,000	109.9%
*** Total Agency Expenditures		5,425,000	6,775,000	1,350,000	24.9%

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

<u>Project</u>			Gov Amd - Senate	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Agency Funding				
Federal Funds	3,032,500	3,057,500	25,000	.8%
General Funds	1,205,000	1,225,000	20,000	1.7%
Other Funds	1,187,500	2,492,500	1,305,000	109.9%

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Office of the Governor • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Americans with Disabilities Act Facility Modification (ED 99)	1004 Gen Fund	500,000	250,000	-250,000	+50.0%
		500,000	250,000	-250,000	+50.0%
AP Front Section - fund Transfer from the General Fund to the Municipal Capital Project Matching Grant Fund (ED 99)	1004 Gen Fund	13,300,000	13,300,000		
		13,300,000	13,300,000		
AP Front Section - fund Transfer from the General Fund to the Unincorporated Community Capital Project Matching Grant Fund (ED 99)	1004 Gen Fund	1,700,000	1,700,000		
		1,700,000	1,700,000		
AP Front Section - from the General Fund for the Cost of Technological Equipment Lease Purchase Agreements (ED 99)	1004 Gen Fund	1,400,000		-1,400,000	-100.0%
		1,400,000		-1,400,000	-100.0%
• Program Total		16,900,000	15,250,000	-1,650,000	-9.8%
• Total Program Funding General Funds		16,900,000	15,250,000	-1,650,000	-9.8%
*** Total Agency Expenditures		16,900,000	15,250,000	-1,650,000	-9.8%
*** Total Agency Funding General Funds		16,900,000	15,250,000	-1,650,000	-9.8%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Health and Social Services • • • •

Project		Gov Amd	Senate	Gov Amd	Senate
				Comparison	
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000		-3,000,000	-100.0%
		3,000,000		-3,000,000	-100.0%
AP Yukon Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (ED 39)	1002 Fed Rcpts	7,333,000	7,333,000		
	1004 Gen Fund	6,333,000	6,333,000		
		1,000,000	1,000,000		
AP Renewal, Deferred Maintenance, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,118,000	1,118,000		
	1003 G/F Match	118,000	118,000		
	1004 Gen Fund	829,400	829,400		
		170,600	170,600		
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Rcpts	675,000	675,000		
		675,000	675,000		
AP Public Health Laboratory Planning and Design (ED 10-25)	1007 I/A Rcpts		1,600,000	1,600,000	100.0%
			1,600,000	1,600,000	100.0%
* Program Total		12,126,000	10,726,000	-1,400,000	-11.5%
* Total Program Funding					
Federal Funds		7,126,000	7,126,000		
General Funds		5,000,000	2,000,000	-3,000,000	-60.0%
Other Funds			1,600,000	1,600,000	100.0%
Grants to Named Recipients (AS 37.05.316)					
AP Kodiak Island Hospital Completion (ED 6)	1004 Gen Fund	500,000	500,000		
		500,000	500,000		
AP Access Alaska, Inc. Community Living Support for the Developmentally Disabled (ED 99)	1007 I/A Rcpts	125,000	125,000		
		125,000	125,000		
* Program Total		625,000	625,000		

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Health and Social Services • • • •

<u>Project</u>	<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate Comparison</u>	
• Total Program Funding				
General Funds	500,000	500,000		
Other Funds	125,000	125,000		
*** Total Agency Expenditures	12,751,000	11,351,000	-1,400,000	-11.0%
*** Total Agency Funding				
Federal funds	7,126,000	7,126,000		
General funds	5,500,000	2,500,000	-3,000,000	-54.5%
Other Funds	125,000	1,725,000	1,600,000	1,280.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Labor • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Scheduled Computer Equipment Replacement Program (ED 99)	1002 Fed Rcpts	725,000	725,000	
		725,000	725,000	
AP Employment Security Mainframe Printers and Inserter Equipment (ED 99)	1002 Fed Rcpts	480,000	480,000	
		480,000	480,000	
AP Employment Security Network Equipment (ED 99)	1002 Fed Rcpts	225,000	225,000	
		225,000	225,000	
AP Document Storage Systems (ED 99)	1002 Fed Rcpts	200,000	200,000	
		200,000	200,000	
AP Employment Security Mainframe Hardware and Software (ED 99)	1002 Fed Rcpts	375,000	375,000	
		375,000	375,000	
• Program Total		2,005,000	2,005,000	
• Total Program funding Federal funds		2,005,000	2,005,000	
*** Total Agency expenditures		2,005,000	2,005,000	
*** Total Agency funding Federal funds		2,005,000	2,005,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Law • • • •

Project	Gov And - Senate		Comparison
	Gov And	Senate	
AP Front Section - Judgements and Claims (ED 99)		2,600,000	2,600,000 100.0%
100% Gen fund		2,600,000	2,600,000 100.0%
• Program Total		2,600,000	2,600,000 100.0%
• Total Program Funding General funds		2,600,000	2,600,000 100.0%
*** Total Agency Expenditures		2,600,000	2,600,000 100.0%
*** Total Agency Funding General funds		2,600,000	2,600,000 100.0%

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Military and Veterans Affairs • • • •

PERIODS		Gov. Assn	Senate	Comparison	
				Gov. Assn	Senate
AP	Statewide Deferred Maintenance (ED 98)	300,000	250,000	-50,000	-16.7%
	100% Gen Fund	300,000	250,000	-50,000	-16.7%
AP	Scheduled Renewal and Replacement (ED 99)	175,000	125,000	-50,000	-28.6%
	100% Gen Fund	175,000	125,000	-50,000	-28.6%
AP	Juneau Army and Operational Maintenance Shop - Planning and Design (ED 6)	150,000	100,000	-50,000	-33.3%
	100% Gen Fund	150,000	100,000	-50,000	-33.3%
AP	Fairbanks Army Expansion - Renovation and Construction (ED 29 34)	3,399,000	3,399,000		
	100% Fed Mpts	3,399,000	3,399,000		
	* Program Total	4,024,000	3,874,000	-150,000	-3.7%
	• Total Program Funding				
	Federal Funds	3,399,000	3,399,000		
	General Funds	625,000	475,000	-150,000	-24.0%
	*** Total Agency Expenditures	4,024,000	3,874,000	-150,000	-3.7%
	*** Total Agency Funding				
	Federal Funds	3,399,000	3,399,000		
	General Funds	625,000	475,000	-150,000	-24.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Natural Resources * * * *

PROJECT				Gov. Asst. - Senate	
		Gov. Asst.	Senate	Comparison	
AP North Slope Lease Tracts Contaminated Site Assessment/Remediation Design (ED 37)	1052 Oil/Asst. Fd	211,400	211,400		
		211,400	211,400		
AP State Land Status Geographic Information System (ED 99)	1004 Gen Fund	350,000		+350,000	+100.0%
		350,000		+350,000	+100.0%
AP Deferred Maintenance at Fairbanks Complex (ED 29-34)	1004 Gen Fund	150,000	100,000	-50,000	-33.3%
		150,000	100,000	-50,000	-33.3%
AP Salvage Timber (ED R)	1004 Gen Fund	75,000	75,000		
		75,000	75,000		
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)	1004 Gen Fund	200,000		+200,000	+100.0%
		200,000		+200,000	+100.0%
AP Oil and Gas Royalty Accounting System Improvements (ED 99)	1004 Gen Fund	100,000	100,000		
		100,000	100,000		
AP State Parks Emergency Repairs and Maintenance (ED 99)	1004 Gen Fund	200,000	150,000	-50,000	-25.0%
		200,000	150,000	-50,000	-25.0%
AP Coalbed Methane Resources Investigation - Power Generation in Rural Alaska (ED 99)	1004 Gen Fund	400,000	400,000		
		400,000	400,000		
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)	1002 Fed Receipts	250,000	250,000		
		250,000	250,000		
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Receipts	640,000	640,000		
		640,000	640,000		
AP System National Recreational Trails Grant Project (ED 99)	1002 Fed Receipts	170,400	170,400		
		170,400	170,400		
AP Aerial Magnetite Survey - Southwestern Alaska			200,000	200,000	100.0%

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • • Department of Natural Resources • • • • •

PROJECT		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
(ED 99)	100% Gen fund		200,000	200,000	200,000	100.0%	
AP Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Upper Chulitna (ED 99)	100% Gen fund		400,000	400,000	400,000	100.0%	
AP Airborne Geophysical/Geological Mineral Inventory, Manley/Tofty/Livengood (ED 99)	100% Gen fund		200,000	200,000	200,000	100.0%	
• Program Total		2,746,800	2,896,800	150,000	5.5%		
• Total Program Funding							
Federal funds		1,060,400	1,060,400				
General funds		1,675,000	1,625,000	150,000	10.2%		
Other funds		211,400	211,400				
*** Total Agency Expenditures		2,746,800	2,896,800	150,000	5.5%		
*** Total Agency funding							
Federal funds		1,060,400	1,060,400				
General funds		1,675,000	1,625,000	150,000	10.2%		
Other funds		211,400	211,400				

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Public Safety • • • •

Project		Gov. Am. - Senate			
		Gov. Am.	Senate	Comparison	
AP Statewide Facilities Maintenance and Code Upgrades (ED 99)	1004 Gen Fund	450,000	450,000		
		450,000	450,000		
AP Division of Motor Vehicles Mallot Machine Replacement (ED 99)	1004 Gen Fund	150,000	125,000	-25,000	-16.7%
		150,000	125,000	-25,000	-16.7%
AP Fish and Wildlife Protection Aircraft/Vessel Repair, Maintenance, and Purchase (ED 99)	1004 Gen Fund	750,000	1,000,000	250,000	33.3%
	1005 Cf/Prge	750,000	500,000	-250,000	-33.3%
			500,000	500,000	100.0%
AP Fish and Wildlife Protection Enforcement Vessel (ED 99)	1024 Fish/Game	4,100,000	4,100,000		
		4,100,000	4,100,000		
AP Motor Vehicles License Plates (ED 99)	1004 Gen Fund		476,900	476,900	100.0%
			476,900	476,900	100.0%
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund		250,000	250,000	100.0%
			250,000	250,000	100.0%
AP Alaska Public Safety Information Network Maintenance (ED 99)	1004 Gen Fund		95,000	95,000	100.0%
			95,000	95,000	100.0%
• Program Total		5,450,000	6,496,900	1,046,900	19.2%
• Total Program Funding					
General Funds		1,350,000	2,396,900	1,046,900	77.5%
Other Funds		4,100,000	4,100,000		
*** Total Agency Expenditures		5,450,000	6,496,900	1,046,900	19.2%
*** Total Agency Funding					
General Funds		1,350,000	2,396,900	1,046,900	77.5%
Other Funds		4,100,000	4,100,000		

PROJECT FUNDING - FY27 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project		Govt Amt		Senate	
		Govt Amt	Senate	Govt Amt - Senate	(Senate favor)
AP Alaska Student Loan Program Computer System Maintenance (ED 99)	1022 Corp Rcpts	196,500	196,500		
AP Federal Case Registry of Child Support Orders (ED 99)	1002 Fed Rcpts	500,000	350,000	150,000	30.0%
	1003 C/F Match	170,000	20,000	150,000	88.2%
AP Permanent Fund Dividend Division New Data Processing System Phase I (ED 99)	1050 PFD Fund	250,000	250,000		
AP Standardize LAN Topology and Upgrade wiring (ED 99)	1024 P/E Retire	700	85,700		
	1036 Lunch Ret	1,100	16,100		
	1050 PFD Fund	1,500	45,500		
AP Automated Work Flow Processing (ED 99)	1002 Fed Rcpts	517,200	438,700	150,000	29.0%
	1003 C/F Match	211,200	350,200	150,000	71.0%
AP Permanent Fund Dividend Division History Conversion (ED 99)	1050 PFD Fund	11,600	11,600		
AP Permanent Fund Dividend Division Operations Enhancement (ED 99)	1050 PFD Fund	48,400	48,400		
• Program Total		1,712,600	1,450,600	250,000	17.6%
• Total Program Funding					
Federal funds		218,200	218,200		
General funds		31,000	70,000	100,000	32.3%
Other funds		671,200	612,200		
Permanent Fund Corporation					
AP Integrated Management Information sys		511,000	511,000		

• • • • Department of Revenue • • • •

Project		Gov And		Senate		Gov And - Senate Comparison	
AP Alaska Student Loan Program Computer System Maintenance (ED 99)	1022 Corp Rcpts	196,500	196,500	196,500	196,500		
AP Federal Case Registry of Child Support Orders (ED 99)	1002 Fed Rcpts	500,000	350,000	350,000	350,000	-150,000	-30.0%
	1013 G/F Match	330,000	20,000	170,000	20,000	-150,000	-88.2%
AP Permanent Fund Dividend Division New Data Processing System Phase I (ED 99)	1050 PFD Fund	250,000	250,000	250,000	250,000		
AP Standardize LAN Topology and Upgrade Wiring (ED 99)		85,700	85,700	85,700	85,700		
	1029 P/E Retire	26,100	26,100	26,100	26,100		
	1034 Teach Ret	16,100	16,100	16,100	16,100		
	1050 PFD fund	45,500	45,500	45,500	45,500		
AP Automated Work Flow Processing (ED 99)		588,200	438,200	438,200	438,200	-150,000	-25.5%
	1002 Fed Rcpts	388,200	388,200	388,200	388,200		
	1003 G/F Match	200,000	50,000	200,000	50,000	-150,000	-75.0%
AP Permanent Fund Dividend Division History Conversion (ED 99)	1050 PFD Fund	31,600	31,600	31,600	31,600		
AP Permanent Fund Dividend Division Operations Enhancement (ED 99)	1050 PFD fund	48,400	48,400	48,400	48,400		
• Program Total		1,700,400	1,400,400	1,400,400	1,400,400	-300,000	-17.6%
• Total Program funding							
Federal funds		718,200	718,200	718,200	718,200		
General funds		370,000	70,000	370,000	70,000	-300,000	-81.1%
Other funds		612,200	612,200	612,200	612,200		
Permanent Fund Corporation							
AP Integrated Management Information and		571,000	571,000	571,000	571,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	571,000	571,000		
AP Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	197,700	197,700		
AP Video Conference System Upgrades - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	80,000	80,000		
• Program Total		848,700	848,700		
• Total Program Funding Other funds		848,700	848,700		
Alaska Housing Finance Corporation Projects					
AP Riverbend Construction (Juneau) (ED 4)	1002 Fed Rcpts	3,291,200	3,291,200		
	1022 Corp Rcpts	6,900	6,900		
	1022 Corp Rcpts	3,284,300	3,284,300		
AP Golden Towers Renovation (Fairbanks) (ED 29-34)	1022 Corp Rcpts	6,093,500	6,093,500		
AP Low-Income Weatherization (ED 99)	1002 Fed Rcpts	10,300,000	6,500,000	-3,800,000	-36.9%
	1022 Corp Rcpts	1,800,000	1,800,000		
	1022 Corp Rcpts	8,500,000	4,700,000	-3,800,000	-44.7%
AP Supplemental Housing Development Program (ED 99)	1022 Corp Rcpts	10,235,000	7,000,000	-3,235,000	-31.6%
	1022 Corp Rcpts	10,235,000	7,000,000	-3,235,000	-31.6%
AP DEC Housing Sanitation Program (ED 99)	1022 Corp Rcpts	7,030,000	9,830,000	2,800,000	39.8%
	1022 Corp Rcpts	7,030,000	9,830,000	2,800,000	39.8%
AP Environmental Cleanup/Abatement (ED 99)	1022 Corp Rcpts	1,000,000	500,000	-500,000	-50.0%
	1022 Corp Rcpts	1,000,000	500,000	-500,000	-50.0%

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Senior and Statewide Deferred Maintenance (ED 99)		4,076,000	2,000,000	-2,026,000	-50.3%
	1002 Fed Rcpts	1,000,000	1,000,000		
	1022 Corp Rcpts	3,026,000	1,000,000	-2,026,000	-67.0%
AP Senior Citizens Housing Development Program (ED 99)		3,567,000	750,000	-2,817,000	-79.0%
	1022 Corp Rcpts	3,567,000	750,000	-2,817,000	-79.0%
AP Homeless Assistance Program (ED 99)		1,200,000	250,000	-950,000	-79.2%
	1022 Corp Rcpts	1,200,000	250,000	-950,000	-79.2%
AP HUD Comprehensive Grant Program (ED 99)		3,521,600	3,521,600		
	1002 Fed Rcpts	3,521,600	3,521,600		
AP HUD Federal HOME Grant (ED 99)		3,750,000	3,750,000		
	1002 Fed Rcpts	3,000,000	3,000,000		
	1022 Corp Rcpts	750,000	750,000		
AP Federal Competitive Grants (ED 99)		4,000,000	4,000,000		
	1002 Fed Rcpts	3,000,000	3,000,000		
	1022 Corp Rcpts	1,000,000	1,000,000		
AP Federal Competitive Grants - Public Housing (ED 99)		3,000,000	3,000,000		
	1002 Fed Rcpts	2,500,000	2,500,000		
	1022 Corp Rcpts	500,000	500,000		
AP Energy Conservation Retrofit (ED 99)		500,000	450,000	-50,000	-10.0%
	1022 Corp Rcpts	500,000	450,000	-50,000	-10.0%
AP DSS Beneficiary and Special Needs Housing Program (ED 99)		1,250,000		-1,250,000	-100.0%
	1022 Corp Rcpts	1,250,000		-1,250,000	-100.0%
AP Stripper Well Oil Overcharge (ED 99)		3,000,000	2,400,000	-600,000	-20.0%
	1002 Fed Rcpts	3,000,000	2,400,000	-600,000	-20.0%
AP Other Competitive Grants (ED 99)		500,000		-500,000	-100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project		Gov Amd		Senate		Gov Amd - Senate Comparison	
	1022 Corp Rcpts	500,000				+500,000	-100.0%
AP AHFC Computer Mainframe - Renovation (ED 99)		330,000				+330,000	-100.0%
	1022 Corp Rcpts	330,000				+330,000	-100.0%
AP AHFC Telephone System Replacement (ED 99)		380,000	300,000			-80,000	-21.1%
	1022 Corp Rcpts	380,000	300,000			-80,000	-21.1%
AP Pre-Development Grant (ED 99)		500,000				-500,000	-100.0%
	1022 Corp Rcpts	500,000				-500,000	-100.0%
AP Statewide Housing Needs Assessment Study (ED 99)		100,000				-100,000	-100.0%
	1022 Corp Rcpts	100,000				-100,000	-100.0%
AP Statewide Research and Testing (ED 99)		100,000				-100,000	-100.0%
	1022 Corp Rcpts	100,000				-100,000	-100.0%
AP Alaska Coalition on Housing and Homelessness (ED 99)		150,000				-150,000	-100.0%
	1022 Corp Rcpts	150,000				-150,000	-100.0%
AP Statewide Housing Forum (ED 99)		60,000				-60,000	-100.0%
	1022 Corp Rcpts	60,000				-60,000	-100.0%
AP Pioneer Homes Renovations, Repairs and Modifications (ED 99)		2,317,600	2,317,600				
	1022 Corp Rcpts	2,317,600	2,317,600				
• Program Total		70,201,700	55,953,700			+14,248,000	-20.3%
• Total Program Funding							
Federal funds		17,828,500	17,228,500			+600,000	-3.4%
Other funds		52,373,200	38,725,200			+13,648,000	-26.1%
*** Total Agency Expenditures		72,750,800	58,202,800			+14,548,000	-20.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

<u>Project</u>			<u>Gov Amd - Senate</u>	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Agency Funding				
Federal funds	18,546,700	17,946,700	-600,000	-3.2%
General funds	370,000	70,000	-300,000	-81.1%
Other funds	53,834,100	40,186,100	-13,648,000	-25.4%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AP Deadhorse Motel Pad Contaminated Site Assessment/Remediation (ED 37)	105 Oil/Maz fd	82,000	82,000		
		82,000	82,000		
AP Unalaska New Boat Harbor Design (ED 40)		500,000	500,000		
	1004 Gen fund	500,000	500,000		
AP Soldotna Maintenance Station Relocation/Site Preparation (ED 8)		1,000,000		-1,000,000	-100.0%
	1004 Gen fund	1,000,000		-1,000,000	-100.0%
• Program Total		1,582,000	582,000	-1,000,000	-63.2%
• Total Program Funding					
General Funds		1,500,000	500,000	-1,000,000	-66.7%
Other funds		82,000	82,000		
Statewide Programs					
AL State Match for Federal-Aid Highways Projects (ED 99)		25,700,000	22,700,000	-3,000,000	-11.7%
	1003 G/F Match	25,700,000	22,700,000	-3,000,000	-11.7%
AL State Match for Federal-Aid Aviation Projects (ED 99)		7,225,000	4,675,000	-2,550,000	-35.3%
	1003 G/F Match	6,300,000	3,750,000	-2,550,000	-40.5%
	1027 Int Airprt	925,000	925,000		
AL Emergency Federal Projects (ED 99)		5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000	5,000,000		
AL Federal Contingency funds (ED 99)		15,000,000	15,000,000		
	1002 Fed Rcpts	15,000,000	15,000,000		
AL Non-Routine Maintenance (ED 99)		1,000,000	2,750,000	1,750,000	175.0%
	1004 Gen fund	1,000,000	2,750,000	1,750,000	175.0%
AL State Equipment fleet Replacement (ED 99)		11,800,000	11,800,000		
	1026 Buy Capitt	11,800,000	11,800,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project			Gov And - Senate	
	Gov And	Senate	Comparison	
AL Federal Transit Administration Grants (ED 99)	1,270,000	1,270,000		
1002 Fed Rcpts	1,250,000	1,250,000		
1003 G/f Match	20,000	20,000		
AL Federal Railroad Administration Grants (ED 99)	250,000	250,000		
1002 Fed Rcpts	250,000	250,000		
AL Cooperative Reimbursable Projects (ED 99)	11,100,000	11,100,000		
1002 Fed Rcpts	6,100,000	6,100,000		
1077 Gifts/Grnt	5,000,000	5,000,000		
AL Engineering Equipment Replacement (ED 99)	1,500,000	1,500,000		
1061 CIP Rcpts	1,500,000	1,500,000		
AL Corps of Engineer Match (ED 99)	3,250,000		-3,250,000	-100.0%
100- Gen Fund	3,250,000		-3,250,000	-100.0%
• Program Total	83,095,000	76,045,000	-7,050,000	-8.5%
• Total Program Funding				
Federal Funds	27,600,000	27,600,000		
General Funds	36,270,000	29,220,000	-7,050,000	-19.4%
Other Funds	19,225,000	19,225,000		
Corps of Engineers Match				
AP Homer Spit Beach Erosion (ED 99)		300,000	300,000	100.0%
1003 G/f Match		300,000	300,000	100.0%
AP Ouzinkie Harbor Breakwater and Entrance Channel (ED 99)		288,000	288,000	100.0%
1003 G/f Match		288,000	288,000	100.0%
AP Planning Assistance to States (ED 99)		100,000	100,000	100.0%
1003 G/f Match		100,000	100,000	100.0%
AP Sable Harbor (ED 99)		812,000	812,000	100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amf		Senate		Gov Amf - Senate	
						Comparison	
	1003 G/F Match		812,000	812,000	812,000	100.0%	
• Program Total			1,500,000	1,500,000	1,500,000	100.0%	
• Total Program Funding			1,500,000	1,500,000	1,500,000	100.0%	
	General Funds						
Surface Transportation Program							
AL Alaska Marine Highway Passenger Area		3,890,000	3,890,000				
Upgrades and Refurbishment Program (ED 99)	1002 Fed Rcpts	3,890,000	3,890,000				
AL Alaska Marine Highway System Improvements/ Overhaul (ED 99)	1004 Gen Fund	1,000,000	4,000,000	3,000,000	300.0%		
AL Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)	1002 Fed Rcpts	7,600,000	7,600,000	7,600,000	100.0%		
AL Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)	1002 Fed Rcpts	200,000	200,000	200,000	100.0%		
AL Alaska Marine Highway System Vessel Rehabilitation (ED 99)	1002 Fed Rcpts	1,800,000	1,800,000	1,800,000	100.0%		
AL Attleuket Landfill Road Construction (ED 36)	1002 Fed Rcpts	650,000	650,000	650,000	100.0%		
AL Anchorage Highway Safety Improvement Program (ED 10-25)	1002 Fed Rcpts	5,400,000	5,400,000	5,400,000	100.0%		
AL Anchorage Ridesharing & Transit Marketing (ED 10-25)	1002 Fed Rcpts	775,000		-775,000	-100.0%		
AL Anchorage Transit Stop/Walkway Maintenance Equipment Operation (ED 10-25)	1002 Fed Rcpts	1,420,000	1,420,000	1,420,000	100.0%		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

PROJECT		Gov Amd	Senate	Gov Amd - Senate
		Comparison		
Al Anchorage: Abbott Road Reconstruction (ED 10-25)		5,500,000	5,500,000	
	1002 Fed Rcpts	5,500,000	5,500,000	
Al Anchorage: C Street Reconstruction (ED 10-25)		1,000,000	1,000,000	
	1002 Fed Rcpts	1,000,000	1,000,000	
Al Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction (ED 10-25)		1,500,000	1,500,000	
	1002 Fed Rcpts	1,500,000	1,500,000	
Al Anchorage: New Seward Highway/Potter Valley Intersection Safety Improvements (ED 10-25)		400,000	400,000	
	1002 Fed Rcpts	400,000	400,000	
Al Anchorage: Northern Lights Boulevard Surface Rehabilitation (ED 10-25)		1,000,000	1,000,000	
	1002 Fed Rcpts	1,000,000	1,000,000	
Al Anchorage: Seward Highway - 36th to 5th/6th Surface Rehabilitation (ED 10-25)		1,000,000	1,000,000	
	1002 Fed Rcpts	1,000,000	1,000,000	
Al Anchorage: Street Sweeping Evaluation (ED 10-25)		500,000	500,000	
	1002 Fed Rcpts	500,000	500,000	
Al Anchorage: Transportation Model Update (ED 10-25)		500,000	500,000	
	1002 Fed Rcpts	500,000	500,000	
Al Central Region Interstate Maintenance Bridge Repair (ED 99)		500,000	500,000	
	1002 Fed Rcpts	500,000	500,000	
Al Central Region Pavement Crack Sealing (ED 99)		1,000,000	1,000,000	
	1002 Fed Rcpts	1,000,000	1,000,000	
Al Central Region Pavement Seal Coat/Overlay (ED 99)		3,600,000	3,600,000	
	1002 Fed Rcpts	3,600,000	3,600,000	
Al Dalton Highway Regulatory, Safety, and Distance Signing (ED 36)		245,000	245,000	
	1002 Fed Rcpts	245,000	245,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Department of Transportation/Public Facilities • • • • •

PROJECT		Gov And		Senate	
		COMB. 1997	COMB. 1997	COMB. 1997	COMB. 1997
Al Denali Highway: MP 21-42 Resurfacing (ED 99)		6,000,000	6,000,000		
	100% Fed Rpts	6,000,000	6,000,000		
Al Dillingham-Alagnagik Road: MP D-B Rehabilitation (ED 39)		6,500,000	6,500,000		
	100% Fed Rpts	6,500,000	6,500,000		
Al Elliott Highway: MP 131-137 Reconstruction (ED 36)		3,200,000	3,200,000		
	100% Fed Rpts	3,200,000	3,200,000		
Al Imperial: Airport Road and Erosion Control (ED 38)		350,000	350,000		
	100% Fed Rpts	350,000	350,000		
Al Fairbanks: OASD I/W Technician Training (ED 29-34)		350,000	350,000		
	100% Fed Rpts	350,000	350,000		
Al Fairbanks: Airport Way/Washington Street Intersection (ED 29-34)		700,000	700,000		
	100% Fed Rpts	700,000	700,000		
Al Fairbanks: North Pole Santa Claus Lane Upgrade (ED 29-34)		1,275,000	1,275,000		
	100% Fed Rpts	1,275,000	1,275,000		
Al Glenn Highway: MP 96 to 60 Rehabilitation (ED 99)		1,000,000	1,000,000		
	100% Fed Rpts	1,000,000	1,000,000		
Al Glenn Highway: MP 100 to 118 Rehabilitation (ED 28-28)		6,000,000	6,000,000		
	100% Fed Rpts	6,000,000	6,000,000		
Al Glenn Highway: MP 97 to 100 Rehabilitation, Pinedale Hill (ED 28-28)			6,000,000	6,000,000	100.0%
	100% Fed Rpts		6,000,000	6,000,000	100.0%
Al Homer East End Road D.C. 3.75 Rehabilitation (ED 7)		3,250,000	3,250,000		
	100% Fed Rpts	3,250,000	3,250,000		
Al Homer Ferry Terminal Building Improvements (ED 8)		775,000	775,000		
	100% Fed Rpts	775,000	775,000		

PROJECT FUNDING - 1997 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

PROJECT		1997		1998	
		Gov. Amt	Senate	Gov. Amt	Senate
A1	Hooper Bay Sanitation Road Construction (ED 38)	3,500,000	3,500,000		
	100% Fed Rights	3,500,000	3,500,000		
A1	Illamaa Sanitation Road Construction (ED 40)	5,000,000		-5,000,000	-100.0%
	100% Fed Rights	5,000,000		-5,000,000	-100.0%
A1	Juneau - Capital Transit Buses Purchase (ED 3)	1,040,000	1,040,000		
	100% Fed Rights	1,040,000	1,040,000		
A1	Juneau - Glacier Highway: Indian Point to Point Louisa Reconstruction/Relocation (ED 6)	6,370,000	6,370,000		
	100% Fed Rights	6,370,000	6,370,000		
A1	Juneau - Thane Road Ferry Terminal to Rock Camp Reconstruction (ED 3)	2,420,000	2,420,000		
	100% Fed Rights	2,420,000	2,420,000		
A1	Juneau: Willoughby and Glacier Avenue Rehabilitation (ED 3)	645,000	645,000		
	100% Fed Rights	645,000	645,000		
A1	Lake Ferry Terminal Dolphin and Bridge Replacement (ED 5)	1,100,000	1,100,000		
	100% Fed Rights	1,100,000	1,100,000		
A1	Ketchikan Seward Roads Improvements (ED 1)	690,000	690,000		
	100% Fed Rights	690,000	690,000		
A1	Ketchikan Harding Cove & Ketchikan Creek Bridges Rehabilitation (ED 1)	470,000	470,000		
	100% Fed Rights	470,000	470,000		
A1	Ketchikan North Tongass Highway: Ward Cove to Whipple Creek Widening (ED 1)	1,220,000	1,220,000		
	100% Fed Rights	1,220,000	1,220,000		
A1	Ketchikan Tongass/3rd Avenue Reconstruction/Extension (ED 1)	1,090,000	1,090,000		
	100% Fed Rights	1,090,000	1,090,000		
A1	Opake Sanitation Road Construction (ED 39)	310,000	310,000		
	100% Fed Rights	310,000	310,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

PROJECT		Gov Amd	Senate	Gov Amd - Senate
		Comparison	Comparison	Comparison
Al Kodiak: Chinik Highway: Kelson Hill Hazard Removal (ID 6)	100% Fed Rcpts	800,000	800,000	
Al Kodiak: Hazenot Drive 'Y' Intersection Improvement (ID 6)	100% Fed Rcpts	1,220,000	1,220,000	
Al R/V Metanuka Life Boats and Structural Renewal (ID 99)	100% Fed Rcpts	1,390,000	1,390,000	
Al R/V Tustumna Structural Fire Proofing (ID 99)	100% Fed Rcpts	500,000	500,000	
Al Metanuka-Sunitha: Vine Road (ID 26-28)	100% Fed Rcpts	1,700,000	1,700,000	
Al Metanuka-Sunitha: Edlund Road Rehabilitation (ID 26-28)	100% Fed Rcpts	400,000	400,000	
Al Metanuka-Sunitha: Hollywood Road Improvements (ID 26-28)	100% Fed Rcpts	1,300,000	1,300,000	
Al Metanuka-Sunitha: Houston - King Arthur Road Resurface (ID 26-29)	100% Fed Rcpts	400,000	400,000	
Al Metlakatla: Buses Purchase (ID 5)	100% Fed Rcpts	700,000	700,000	
Al New City Field Structures (ID 38)	100% Fed Rcpts	350,000	350,000	
Al Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ID 99)	100% Fed Rcpts	1,370,000	1,370,000	
Al Northern Region Pavement Seal Coat/Overlay (ID 99)	100% Fed Rcpts	3,600,000	3,600,000	

PROJECT FUNDING - 1997 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

PROJECT		Gov And - Senate	
		Gov And	Senate
At Prince of Wales Island: Hydaburg Highway Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000	2,000,000
At Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	500,000	500,000
At Richardson Highway: Valdez Glacier Stream Bridge #556 Repairs (ED 35)	1002 Fed Rcpts	380,000	380,000
At Richardson Highway: Valdez at Egan Drive Rehabilitation (ED 35)	10.2 Fed Rcpts	300,000	300,000
At Selwilk: Boarisealk Improvements (ED 37)	1002 Fed Rcpts	360,000	360,000
At Seward Highway: MP 0-3 Capacity Improvements (ED 8)	1002 Fed Rcpts	1,500,000	1,500,000
At Seward Highway: Windy Corner Realignment (ED 99)	1002 Fed Rcpts	3,500,000	3,500,000
At Seward Highway: Girdwood to Bird Point Reconstruction (ED 10-25)	1002 Fed Rcpts	16,300,000	16,300,000
At Sitka Sawmill Creek/Jarvis Left Turn Bay Construction (ED 2)	1002 Fed Rcpts	435,000	435,000
At Soldotna/Kolliformsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements (ED 9)	1002 Fed Rcpts	1,240,000	1,240,000
At Southeast Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	150,000	150,000
At Statewide Bridge Inspection/Inventory/Management Program (ED 99)	1002 Fed Rcpts	3,000,000	3,000,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

PROJECT		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AL	Statewide Federal Planning and Compliance (ED 99)	7,600,000	7,600,000		
	1002 Fed Rcpts	7,600,000	7,600,000		
AL	Statewide Research, Engineering Evaluations, & Technology Transfer (ED 99)	2,200,000	2,200,000		
	1002 Fed Rcpts	2,200,000	2,200,000		
AL	Statewide Surface Transportation Preconstruction (ED 99)	20,000,000	20,000,000		
	1002 Fed Rcpts	20,000,000	20,000,000		
AL	Statewide Transportation Enhancements (ED 99)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000	5,000,000		
AP	Taylor Highway: MP 64 to Border Reconstruction (ED 99)		13,800,000	13,800,000	100.0%
	1002 Fed Rcpts		13,800,000	13,800,000	100.0%
AL	Totook Bay Solid Waste Site Road Construction (ED 38)	815,000	815,000		
	1002 Fed Rcpts	815,000	815,000		
AL	Wales Sanitation Road Improvements (ED 37)	170,000	170,000		
	1002 Fed Rcpts	170,000	170,000		
AL	Whittier Road Access (ED 99)	5,000,000	5,000,000		
	1002 Fed Rcpts	5,000,000	5,000,000		
	• Program Total	174,355,000	191,380,000	17,025,000	9.8%
	• Total Program Funding				
	Federal Funds	173,355,000	187,380,000	14,025,000	8.1%
	General Funds	1,000,000	4,000,000	3,000,000	300.0%
Aviation Program					
AL	Aatachee Airport Relocation (ED 39)	3,220,000	3,220,000		
	1002 Fed Rcpts	3,220,000	3,220,000		
AL	Allanet Airport Relocation (ED 36)	5,000,000	5,000,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate Comparison</u>
	1002 Fed Rcpts	5,000,000	5,000,000	
Al Anchorage International Airport Annual Improvements (ED 10-25)	1027 Int Airprt	650,000 650,000	650,000 650,000	
Al Anchorage International Airport Concourse C Relocation (ED 10-25)	1027 Int Airprt	7,200,000 7,200,000	7,200,000 7,200,000	
Al Anchorage International Airport Environmental Assessment and Cleanup (ED 10- 25)	1027 Int Airprt	1,000,000 1,000,000	1,000,000 1,000,000	
Al Anchorage International Airport Equipment Replacement (ED 10-25)	1027 Int Airprt	625,000 625,000	625,000 625,000	
Al Anchorage International Airport Garage Renovation and Repair (ED 10-25)	1027 Int Airprt	1,250,000 1,250,000	1,250,000 1,250,000	
Al Anchorage International Airport General Aviation Improvements Phase 3 (ED 10-25)	1002 Fed Rcpts	900,000 900,000	900,000 900,000	
Al Anchorage International Airport Roads/ Grounds Upgrade and Reconstruction (ED 10-25)	1027 Int Airprt	750,000 750,000	750,000 750,000	
Al Anchorage International Airport Runway 32 Queueing Taxiway Construction (ED 10-25)	1002 Fed Rcpts	3,330,000 3,330,000	3,330,000 3,330,000	
Al Anchorage International Airport Runway 6L Safety Area Extension (ED 10-25)	1002 Fed Rcpts	1,710,000 1,710,000	1,710,000 1,710,000	
Al Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	1,980,000 1,980,000	1,980,000 1,980,000	
Al Anchorage International Airport Storm Drain Construction - Phase 1 (ED 10-25)	1027 Int Airprt	1,200,000 1,200,000	1,200,000 1,200,000	

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Anchorage International Airport Terminal Electric Upgrades (ED 10-25)	1027 Int Airprt	3,250,000 3,250,000	3,250,000 3,250,000	
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-25)	1027 Int Airprt	750,000 750,000	750,000 750,000	
AL Anchorage International Airport Tug Road Extension and Rebuild (ED 10-25)	1027 Int Airprt	1,200,000 1,200,000	1,200,000 1,200,000	
AL Anchorage International Airport Wetland Development Phase I (ED 10-25)	1027 Int Airprt	500,000 500,000	500,000 500,000	
AL Anchorage Metro Airport System Plan (ED 10- 25)	1002 Fed Rcpts	350,000 350,000	350,000 350,000	
AL Aniak Airport Dike Repair (ED 36)	1002 Fed Rcpts	3,450,000 3,450,000	3,450,000 3,450,000	
AL Bethel Runway Lighting Rehabilitation (ED 39)	1002 Fed Rcpts	655,000 655,000	655,000 655,000	
AL Central Region Wind Data Collection (ED 99)	1002 Fed Rcpts	200,000 200,000	200,000 200,000	
AL Deadhorse AFFF Building Construction (ED 37)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	
AL Fairbanks International Airport Annual Improvements (ED 29-36)	1027 Int Airprt	200,000 200,000	200,000 200,000	
AL Fairbanks International Airport Equipment Replacement (ED 29-36)	1027 Int Airprt	542,000 542,000	542,000 542,000	
AL Merrill Airport Improvements (ED 38)	1002 Fed Rcpts	5,170,000 5,170,000	5,170,000 5,170,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amf	Senate	Gov Amf - Senate
		Comparison		
AL Gustavus Aircraft Rescue and Firefighting Vehicle Purchase (ED 5)	1002 Fed Rcpts	550,000	550,000	
AL Gustavus Apron Improvements (ED 5)	1002 Fed Rcpts	1,000,000	1,000,000	
AL Lake Obstruction Removal & PAPE Installation (ED 5)	1002 Fed Rcpts	550,000	550,000	
AL Kasigula Runway & Safety Area Rehabilitation (ED 39)	1002 Fed Rcpts	870,000	870,000	
AL Ketchikan Seaplane Float Rehabilitation (ED 1)	1002 Fed Rcpts	3,600,000	3,600,000	
AL Klana Runway & Apron Resurfacing (ED 37)	1002 Fed Rcpts	120,000	120,000	
AL Kipnuk Airport Master Plan (ED 39)	1002 Fed Rcpts	330,000	330,000	
AL Kodiak Taxiway Paving Rehabilitation, Phase 1 (ED 6)	1002 Fed Rcpts	2,875,000	2,875,000	
AL McGrath Airport Master Plan (ED 36)	1002 Fed Rcpts	330,000	330,000	
AL Nepesiah Runway & Apron Rehabilitation (ED 39)	1002 Fed Rcpts	3,800,000	3,800,000	
AL Nome Apron & Taxiway Rehabilitation (ED 38)	1002 Fed Rcpts	1,900,000	1,900,000	
AL Noorvik Airport Relocation (ED 37)	1002 Fed Rcpts	3,500,000	3,500,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Asst - Senate	
		Gov Asst	Senate
AL Northern Region Airports Communications Equipment (ED 99)	1002 Fed Rcpts	500,000	500,000
AL Northern Region Airports Snow Removal Equipment Building Upgrades (ED 99)	1002 Fed Rcpts	750,000	750,000
AL Nulato Runway & Safety Area Rehabilitation (ED 36)	1002 Fed Rcpts	1,900,000	1,900,000
AL Pilot Station Runway Lighting (ED 38)	1002 Fed Rcpts	300,000	300,000
AL Quirhagak Airport Relocation (ED 39)	1002 Fed Rcpts	4,600,000	4,600,000
AL Rampart Runway & Safety Area Reconstruction (ED 36)	1002 Fed Rcpts	1,500,000	1,500,000
AL Selauik Safety Area Reconstruction & Lighting (ED 37)	1002 Fed Rcpts	1,400,000	1,400,000
AL Shageluk Airport Rehabilitation/Relocation (ED 36)	1002 Fed Rcpts	3,900,000	3,900,000
AL Shungnak Runway Expansion & Resurfacing (ED 37)	1002 Fed Rcpts	500,000	500,000
AL South Naknek Crosswind Runway Construction (ED 40)	1002 Fed Rcpts	1,225,000	1,225,000
AL Southeast Region Airports Smart Key Security System Purchase (ED 99)	1002 Fed Rcpts	90,000	90,000
AL St Mary's Airport Rehabilitation, Lighting & Resurfacing (ED 38)	1002 Fed Rcpts	900,000	900,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
AL Statewide Aviation Preconstruction (ED 99)	7,500,000	7,500,000		
1002 Fed Rcpts	7,000,000	7,000,000		
1027 Int Airprt	500,000	500,000		
AL Statewide Aviation System Planning (ED 99)	300,000	300,000		
1002 Fed Rcpts	300,000	300,000		
AL Valdez ARFF Building Construction (ED 35)	200,000	200,000		
1002 Fed Rcpts	200,000	200,000		
• Program Total	90,552,000	90,552,000		
• Total Program Funding				
Federal Funds	70,935,000	70,935,000		
Other Funds	19,617,000	19,617,000		
*** Total Agency Expenditures	349,584,000	360,059,000	10,475,000	3.0%
*** Total Agency Funding				
Federal Funds	271,890,000	285,915,000	14,025,000	5.2%
General Funds	38,770,000	35,220,000	-3,550,000	-9.2%
Other Funds	38,924,000	38,924,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • University of Alaska • • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Program (ED 99)	1004 Gen Fund	400,000	400,000		
AP Anchorage Campus - New Student Housing (ED 10-25)	1022 Corp Rcpts 1048 Univ Rcpt	34,000,000	34,000,000		
AP Systemwide Deferred Maintenance/Code Compliance (ED 99)	1004 Gen fund	7,000,000	6,125,000	-875,000	-12.5%
AP Fairbanks Campus - Elvey Building Addition (ED 29-34)	1048 Univ Rcpt	16,000,000	16,000,000		
AP University of Alaska Fairbanks - Tuton Drive Retaining Walls and Stair Repair (ED 29-34)	1048 Univ Rcpt	200,000	200,000		
• Program Total		57,600,000	56,725,000	-875,000	-1.5%
• Total Program Funding					
General Funds		7,400,000	6,525,000	-875,000	-11.8%
Other Funds		50,200,000	50,200,000		
*** Total Agency Expenditures		57,600,000	56,725,000	-875,000	-1.5%
*** Total Agency Funding					
General Funds		7,400,000	6,525,000	-875,000	-11.8%
Other Funds		50,200,000	50,200,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Alaska Court System • • • •

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Fairbanks Courthouse Design and Engineering (ED 29-34)	100% Gen Fund	1,850,000	1,250,000	-600,000	-32.4%
		1,850,000	1,250,000	-600,000	-32.4%
AP Boney Building Code Upgrades (ED 99)	100% Gen Fund	1,925,000	1,425,000	-500,000	-26.0%
		1,925,000	1,425,000	-500,000	-26.0%
AP Court System Computer Upgrades/Court Management System (ED 99)	100% Gen Fund	600,000	400,000	-200,000	-33.3%
		600,000	400,000	-200,000	-33.3%
AP Emergency Replacement of Court Recording Equipment (ED 99)	100% Gen Fund	125,000	125,000		
		125,000	125,000		
• Program Total		4,500,000	3,200,000	-1,300,000	-28.9%
• Total Program Funding General Funds		4,500,000	3,200,000	-1,300,000	-28.9%
••• Total Agency Expenditures		4,500,000	3,200,000	-1,300,000	-28.9%
••• Total Agency Funding General Funds		4,500,000	3,200,000	-1,300,000	-28.9%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Akiah Health Clinic Renovations (ED 39)		53,534	53,534		
	1087 Muni Match	53,534	53,534		
AP Akutan Water System and Hydrant Replacement, Repair, and Upgrade (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Alakanuk Community Facilities and Equipment (ED 38)		10,000	10,000		
	1087 Muni Match	10,000	10,000		
AP Alakanuk Community Facility/Public Safety Building (ED 38)		15,000	15,000		
	1087 Muni Match	15,000	15,000		
AP Aleknagik North Shore Landfill Relocation (ED 39)		19,000	19,000		
	1087 Muni Match	19,000	19,000		
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Allakaket Small Pick Up Truck (ED 36)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Ambler Dump Improvements (ED 37)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Ambler Lagoon Upgrade (ED 37)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Anaktuvuk Pass Bed and Breakfast (ED 37)		25,000	25,000		
	1087 Muni Match	25,000	25,000		
AP Anchorage American Disabilities Act and Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)		350,000		350,000	-100.0%
	1087 Muni Match	350,000		350,000	-100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov AmJ - Senate		
		Gov AmJ	Senate	Comparison
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)	1087 Muni Match		140,000	140,000 100.0%
			140,000	140,000 100.0%
AP Anchorage Anchorage Sports Center (ED 10-25)	1087 Muni Match	1,371,867		-1,371,867 -100.0%
		1,371,867		-1,371,867 -100.0%
AP Anchorage Commercial Drive and Viking Drive Snow Disposal Site (ED 10-25)	1087 Muni Match		119,000	119,000 100.0%
			119,000	119,000 100.0%
AP Anchorage Demsey Anderson Ice Rink Completion (ED 10-25)	1087 Muni Match	604,176		-604,176 -100.0%
		604,176		-604,176 -100.0%
AP Anchorage Facility Upgrades (ED 10-25)	1087 Muni Match	1,434,000	1,434,000	
		1,434,000	1,434,000	
AP Anchorage Fish Creek Storm Drain - Arctic Boulevard to C Street (ED 10-25)	1087 Muni Match		352,427	352,427 100.0%
			352,427	352,427 100.0%
AP Anchorage R.J. McDonald Memorial Center Facility Completion (ED 10-25)	1087 Muni Match	604,176		-604,176 -100.0%
		604,176		-604,176 -100.0%
AP Anchorage Elnaald Park Access Road - Sand Lake Road to Chalet (ED 10-25)	1087 Muni Match		490,000	490,000 100.0%
			490,000	490,000 100.0%
AP Anchorage Lore Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)	1087 Muni Match		1,890,000	1,890,000 100.0%
			1,890,000	1,890,000 100.0%
AP Anchorage Mt. View Recreation Center (ED 10-25)	1087 Muni Match	133,208		-133,208 -100.0%
		133,208		-133,208 -100.0%
AP Anderson Streetlight Upgrade Phase II (ED 29-34)	1087 Muni Match	25,097	25,097	
		25,097	25,097	
AP Arctic Road Maintenance Equipment (ED 36)	1087 Muni Match	15,000	15,000	
		15,000	15,000	

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

PROJECT		Gov. Amt	Muni	Gov. Amt	Senate
				Commitment	Commitment
AP Aniak VPSO/Fire Department Equipment (ED 36)		10,000	10,000		
	100% Muni Match	10,000	10,000		
AP Atka Ambulance/Equipment Storage Building (ED 40)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Atkasuk Community Center Structural Repairs and Improvements Acquisitions (ED 37)		75,000	75,000		
	100% Muni Match	75,000	75,000		
AP Barrow New Playground Development (ED 37)		106,123	106,123		
	100% Muni Match	106,123	106,123		
AP Bethel Brumel Building Renovation (ED 39)		109,120	109,120		
	100% Muni Match	109,120	109,120		
AP Bettles Road Grader Purchase - Phase III (ED 36)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Brevo Mission Heavy Equipment Tractor (ED 34)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Bristol Bay Borough Road & Village Road Improvements (ED 40)		152,036	152,036		
	100% Muni Match	152,036	152,036		
AP Buckland City Office and Clinic Renovation (ED 37)		26,700	26,700		
	100% Muni Match	26,700	26,700		
AP Chignik Construction of New Public Safety Building (ED 39)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Chevak City Vehicle (ED 38)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Chignik Dock Construction (ED 40)		25,000	25,000		
	100% Muni Match	25,000	25,000		

PROJECT FINDING - 1997 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov. And - Senate	
		Gov. And	Senate
AP Chastebellu Renovation of Community Hall for Youth Center and Equipment (ED 36)	1087 Multi Match	25,000	25,000
AP Clarks Point Purchase and Installation of New Generator (ED 39)	1087 Multi Match	50,000	50,000
AP Clarks Point Repair of Electrical Distribution Line (ED 39)	1087 Multi Match	30,000	30,000
AP Clarks Point Upgrade Switch Gear (ED 39)	1087 Multi Match	20,000	20,000
AP Coffman Cove Multipurpose Building (ED 5)	1087 Multi Match	25,000	25,000
AP Cold Bay Dock Electrification (ED 60)	1087 Multi Match	25,000	25,000
AP Cordova Existing City Dock Repairs (ED 35)	1087 Multi Match	64,661	64,661
AP Craig South Cove Harbor Upgrade (ED 5)	1087 Multi Match	50,000	50,000
AP Seering Industrial Park (ED 37)	1087 Multi Match	25,000	25,000
AP Belle Junction Cemetery Expansion (ED 35)	1087 Multi Match	25,289	25,289
AP Dennis Borough Hockey Association Recreation Center (ED 70-36)	1087 Multi Match	33,750	33,750
AP Dillingham Harbor Ship/Maintenance Building (ED 34)	1087 Multi Match	16,232	16,232

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

PROJECT		Gov And - Senate	
		Gov And	Senate
AP Eagle Road Preparation/Dust Control (ED 36)		25,000	25,000
	1087 Muni Match	25,000	25,000
AP Eggiik Solid Waste Landfill/Incinerator/ Garbage Truck (ED 40)		25,000	25,000
	1087 Muni Match	25,000	25,000
AP Ekuuk Generator/Switching Gear (ED 39)		25,000	25,000
	1087 Muni Match	25,000	25,000
AP Elm Library Building (ED 38)		25,000	25,000
	1087 Muni Match	25,000	25,000
AP Emonak Roads Improvement (ED 38)		28,589	28,589
	1087 Muni Match	28,589	28,589
AP Fairbanks Facility and Equipment Purchases, Replacement and Upgrades (ED 29-34)		553,414	553,414
	1087 Muni Match	553,414	553,414
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-34)		140,000	140,000
	1087 Muni Match	140,000	140,000
AP Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements (ED 29-34)		73,500	73,500
	1087 Muni Match	73,500	73,500
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement (ED 29-34)		84,000	84,000
	1087 Muni Match	84,000	84,000
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-34)		80,500	80,500
	1087 Muni Match	80,500	80,500
AP Fairbanks North Star Borough Fire Service Ave (Emergency Generator Block (ED 29-34)		12,500	12,500
	1087 Muni Match	12,500	12,500

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

PROJECT		Gov Amd - Senate	
		Gov Amd	Senate
AP Fairbanks North Star Borough North Pole High School Sprinkler Systems Repairs (supplemental) (ED 29-34)	1087 Multi Match	81,900	81,900
AP Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-34)	1087 Multi Match	35,000	35,000
AP Fairbanks North Star Borough North Star Volunteer Fire Department Sta. 83 Roof Repair (ED 29-34)	1087 Multi Match	55,125	55,125
AP Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle (ED 29-34)	1087 Multi Match	26,950	26,950
AP Fairbanks North Star Borough Ryan Middle School Replace Drywall (ED 29-34)	1087 Multi Match	6,517	6,517
AP Fairbanks North Star Borough Solid Waste Landfill Expansions/Property Acquisition (supplemental) (ED 29-34)	1087 Multi Match	161,000	161,000
AP Fairbanks North Star Borough Tenara River Levee Annual Maintenance (ED 29-34)	1087 Multi Match	33,810	33,810
AP Fairbanks North Star Borough Tikowah Brown Elementary School Add Exterior/Security Lights (ED 29-34)	1087 Multi Match	17,500	17,500
AP False Pass City Shop Building Construction (ED 49)	1087 Multi Match	25,000	25,000
AP Fort Yukon Volunteer Fire Department Upgrade (ED 34)	1087 Multi Match	25,108	25,108

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (As \$7,06,010) • • • •

<u>Project</u>		<u>Gov Am</u>	<u>Senate</u>	<u>Gov Am - Senate Comparison</u>
AP Galena Community Hall Improvements (ED 36)		15,106	15,106	
	1087 Multi Match	15,106	15,106	
AP Galena Dust Control (ED 36)		10,000	10,000	
	1087 Multi Match	10,000	10,000	
AP Campbell Health Clinic Renovation (ED 38)		25,000	25,000	
	1087 Multi Match	25,000	25,000	
AP Golovin City Hall Upgrade (ED 38)		25,000	25,000	
	1087 Multi Match	25,000	25,000	
AP Goodnews Bay Fire Fighting Equipment (ED 39)		25,000	25,000	
	1087 Multi Match	25,000	25,000	
AP Grayling Teen Center (ED 36)		12,500	12,500	
	1087 Multi Match	12,500	12,500	
AP Grayling Washeteria Building (ED 36)		12,500	12,500	
	1087 Multi Match	12,500	12,500	
AP Haines Borough Clejini Valley Fire District Fire Truck Acquisition (ED 5)		28,721	28,721	
	1087 Multi Match	28,721	28,721	
AP Haines Lufak Dock Fender Repair (ED 5)		34,969	34,969	
	1087 Multi Match	34,969	34,969	
AP Homer - University of Alaska, Kachemak Bay Campus Consortium Library (ED 7)		103,655	103,655	
	1087 Multi Match	103,655	103,655	
AP Hoonah Sew Water Treatment Plant/Water Truck Lines (ED 5)		66,923	66,923	
	1087 Multi Match	66,923	66,923	
AP Hughes Site Preparation (Gravel Pads) for New Housing (ED 36)		25,000	25,000	
	1087 Multi Match	25,000	25,000	

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • • Municipal Capital Matching Grants (AS 37.06.010) • • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Juneau Central Heating System for City Office and Office Equipment (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Hydaburg Youth Center Completion (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Juneau Americans with Disabilities Act Compliance Projects (ED 3)	1087 Muni Match	35,000 35,000	35,000 35,000	
AP Juneau Energy Efficiency Improvements fund (ED 3)	1087 Muni Match	35,000 35,000	35,000 35,000	
AP Juneau Lynn Canal Fire Station Upgrade (ED 4)	1087 Muni Match	84,143 84,143	84,143 84,143	
AP Juneau Police: Integrated Computer Records System (ED 3)	1087 Muni Match	140,000 140,000	140,000 140,000	
AP Juneau Underground Fuel Storage Tanks (ED 3)	1087 Muni Match	210,000 210,000	210,000 210,000	
AP Eekhemak City of Homer/University of Alaska Anchorage Consortium Library (ED 7)	1087 Muni Match	23,000 23,000	23,000 23,000	
AP Eekhemak Wildland Fire Protection Equipment (ED 7)	1087 Muni Match	12,000 12,000	12,000 12,000	
AP Lake Design Phase I Water Pipeline (ED 5)	1087 Muni Match	55,409 55,409	55,409 55,409	
AP Eastvik Community Building Plumbing Upgrade (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Kaitog Headstart Building Phase III (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

<u>Project</u>		<u>Gov. Assn</u>	<u>Senate</u>	<u>Gov. Assn - Senate Comparison</u>
AP Kasan Breakwater (ED 5)		23,684	23,684	
	1087 Muni Match	23,684	23,684	
AP Kasil Peninsula Borough Boroughwide Road Projects (ED 7)		477,644	477,644	
	1087 Muni Match	477,644	477,644	
AP Kenai Water Quality and Quantity/Development Program (ED 9)		149,947	149,947	
	1087 Muni Match	149,947	149,947	
AP Ketchikan Front Street Extension/Berth 1 Redecking - Phase 1 (ED 1)		179,808	179,808	
	1087 Muni Match	179,808	179,808	
AP Ketchikan Gateway Borough Ferry Ramp Upgrade (ED 1)		56,000	56,000	
	1087 Muni Match	56,000	56,000	
AP Ketchikan Gateway Borough Murphys Pullout Sea Plane Dock (ED 1)		35,000	35,000	
	1087 Muni Match	35,000	35,000	
AP Ketchikan Gateway Borough Rotary Beach Parking (ED 1)		28,000	28,000	
	1087 Muni Match	28,000	28,000	
AP Kiana Equipment Repairs (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP King Cove Pedestrian Walkway (ED 40)		26,231	26,231	
	1087 Muni Match	26,231	26,231	
AP Kivalina Planning and Design for Relocation of Community (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Klawock Road Improvements (ED 5)		22,000	22,000	
	1087 Muni Match	22,000	22,000	
AP Kodiak Community Facilities and Equipment (Village Public Safety Office) (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	

PROJECT FINDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37,06,010) • • • •

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Kodiak Island Borough Peterson Elementary School Addition Design and Construction (ED 6)	141,603	141,603	
	1087 Muni Match	141,603	141,603
AP Kodiak Near Island Utility Extension (ED 6)	161,873	161,873	
	1087 Muni Match	161,873	161,873
AP Kotlik Office Renovation (ED 38)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Kotzebue Old City Hall Building and Jail Renovation (ED 37)	73,988	73,988	
	1087 Muni Match	73,988	73,988
AP Koyuk Upgrade Fuel Tank Farm (ED 38)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Koyuk Pick Up Truck (ED 36)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Kupreanof Alternative Source of Energy for Community Building (ED 2)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Kwethluk Office Equipment (ED 39)	15,000	15,000	
	1087 Muni Match	15,000	15,000
AP Kwethluk Sidewalk Improvements (ED 39)	10,000	10,000	
	1087 Muni Match	10,000	10,000
AP Labe and Peninsula Borough Water, Sewer and Landfill Projects (ED 40)	25,612	25,612	
	1087 Muni Match	25,612	25,612
AP Larsen Bay Erosion Control (ED 6)	25,000	25,000	
	1087 Muni Match	25,000	25,000
AP Manzanita Building Renovation (ED 39)	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

PROJECT		Gov Amd	Senate	Gov Amd - Senate
		Comparison		
	1087 Muni Match	25,000	25,000	
AP Marshall Water and Sewer Renovations (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Mat-Su Borough Bogard Road Extension (Lake View to Wasilla - Fishhook) (ED 26)		420,000	420,000	
	1087 Muni Match	420,000	420,000	
AP Mat-Su Borough Public Safety Equipment Replacement/Remount/Refurbish (ED 26)		272,561	272,561	
	1087 Muni Match	272,561	272,561	
AP McGrath Tank Farm and Public Works Yard Improvements (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Mountain Village Clinic Renovation (ED 38)		25,116	25,116	
	1087 Muni Match	25,116	25,116	
AP Napaskiak Renovation of Jail/Public Safety Building (Interior) (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Napaskiak Overhaul John Deere Tractor (ED 39)		22,400	22,400	
	1087 Muni Match	22,400	22,400	
AP Nenana Fire Truck (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP New Stuyehok Heavy Equipment Building (ED 39)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Bethel Clinic Minivan (ED 40)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Hibokai Electrical Generation Upgrade (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

<u>Project</u>		<u>Gov Amf</u>	<u>Senate</u>	<u>Gov Amf - Senate Comparison</u>
AP Nome Local Street Improvements and Upgrades (ED 38)	1087 Muni Match	99,916 99,916	99,916 99,916	
AP Noorvik New Recreation Center (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP North Pole Public Safety Equipment Upgrade (ED 29-34)	1087 Muni Match	41,345 41,345	41,345 41,345	
AP North Slope Borough Thermal Oxidation System (ED 37)	1087 Muni Match	64,423 64,423	64,423 64,423	
AP Northwest Arctic Borough Consortium Library Preparation (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Nulato Main Road Upgrade (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Nunapitchuk Motor Grader (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Old Harbor Heavy Equipment and Fire Department Equipment (ED 6)	1087 Muni Match	27,550 27,550	27,550 27,550	
AP Ouzinkie Powerstation Metering Installation (ED 6)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Palmer Cope Industrial Way Phase II (ED 27)	1087 Muni Match	121,027 121,027	121,027 121,027	
AP Pelican Harbor Repairs (ED 5)	1087 Muni Match	14,578 14,578	14,578 14,578	
AP Pelican Office Equipment Upgrade (ED 5)	1087 Muni Match	10,422 10,422	10,422 10,422	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		<u>Gov. Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)	1097 Muni Match	84,003 84,003	84,003 84,003	
AP Pilot Point VPSO Housing Phase II (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Platinum Community Washeteria (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Point Hope Recreation Center (ED 37)	1087 Muni Match	26,705 26,705	26,705 26,705	
AP Port Alexander Upgrade and Repairs of Boardwalk (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Port Lions Water Dam Replacement (ED 6)	1087 Muni Match	55,400 55,400	55,400 55,400	
AP Quirhagak Clinic Addition (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Ruby Municipal/Community Maintenance Shop (ED 36)	1087 Muni Match	25,084 25,084	25,084 25,084	
AP Russian Mission Equipment Storage Building Construction (ED 36)	1087 Muni Match	50,000 50,000	50,000 50,000	
AP Russian Mission Heavy Equipment Purchase (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Saint George Harbormaster/Public Safety Building (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Saint Paul Old Town Sewer Main Upgrade (ED 40)	1087 Muni Match	25,094 25,094	25,094 25,094	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Sand Point City Maintenance Facility (EU 40)	26,822	26,822	
1087 Muni Match	26,822	26,822	
AP Scammon City Hall Roof Repair (ED 1)	10,000	10,000	
1087 Muni Match	10,000	10,000	
AP Scammon Reservoir Expansion (ED 1)	15,000	15,000	
1087 Muni Match	15,000	15,000	
AP Scammon Bay Community Building Renovation (ED 3A)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Seldovia Firefighting Rapid Response System (ED 37)	25,676	25,676	
1087 Muni Match	25,676	25,676	
AP Seldovia Fire Department Utility Truck (ED 7)	25,000	25,000	
1087 Muni Match	25,000	25,000	
AP Seward Children's Library Renovation (ED 8)	10,400	10,400	
1087 Muni Match	10,400	10,400	
AP Seward Historic Records Preservation (ED 8)	20,842	20,842	
1087 Muni Match	20,842	20,842	
AP Seward Library Basement Remodeling (ED 8)	10,400	10,400	
1087 Muni Match	10,400	10,400	
AP Seward Museum Darkroom (ED 8)	6,000	6,000	
1087 Muni Match	6,000	6,000	
AP Seward Prismatic Surgical Lighting Purchase (ED 8)	13,086	13,086	
1087 Muni Match	13,086	13,086	
AP Seward Street Paving (ED 2)	15,300	15,300	
1087 Muni Match	15,300	15,300	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Shageluk Water and Sewer (ED 36)		77,710	77,710	
	1087 Muni Match	77,710	77,710	
AP Sheldon Point Water/Sewer (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Shungnak Dumpsite Fencing (ED 37)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Sitka Public Services Center Site Development and Initial Construction (ED 2)		193,139	193,139	
	1087 Muni Match	193,139	193,139	
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED B)		100,015	100,015	
	1087 Muni Match	100,015	100,015	
AP St. Mary's Utility Truck Purchase (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP St. Michael Washeteria Upgrade (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Stebbins Community Facility Improvements/ Upgrades (ED 38)		12,500	12,500	
	1087 Muni Match	12,500	12,500	
AP Stebbins Equipment Repair/Upgrade (ED 38)		12,500	12,500	
	1087 Muni Match	12,500	12,500	
AP Tanana Renovation of City Buildings (ED 36)		25,000	25,000	
	1087 Muni Match	25,000	25,000	
AP Teller Landfill Upgrade (ED 38)		25,000	25,000	
	1087 Muni Match	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37,06,010) • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Thorne Bay Public Health and Safety Complex (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Togiak New Loader/forklift (ED 39)	1087 Muni Match	25,622 25,622	25,622 25,622	
AP Unalakleet Snow Fence Continuation Along Kowagak Slough - East of Unalakleet (ED 38)	1087 Muni Match	25,970 25,970	25,970 25,970	
AP Unalaska Pedestrian Trail Phase IV (ED 40)	1087 Muni Match	102,516 102,516	102,516 102,516	
AP Upper Kalslag Equipment and Road Repairs (ED 36)	1087 Muni Match	77,000 77,000	77,000 77,000	
AP Valdez Repair Old City Dock Wear Deck (ED 35)	1087 Muni Match	49,000 49,000	49,000 49,000	
AP Valdez VCI Maintenance - Recool Causeway Support Piles (ED 35)	1087 Muni Match	63,083 63,083	63,083 63,083	
AP Valdez Furnish New Clinic (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	
AP Wasilla Glenwood Avenue Paving and Trail Phase II (ED 28)	1087 Muni Match	118,879 118,879	118,879 118,879	
AP Wrangell Zimovia Highway and Beld St Water and Sewer Extension (ED 2)	1087 Muni Match	69,136 69,136	69,136 69,136	
AP Yakutat Public Buildings and Equipment Upgrade (ED 5)	1087 Muni Match	25,102 25,102	25,102 25,102	

PROJECT FUNDING - 1997 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
* Program Total	13,395,791	13,323,791	-72,000	-.5%
* Total Program funding Other funds	13,395,791	13,323,791	-72,000	-.5%
** Total Agency Expenditures	13,395,791	13,323,791	-72,000	-.5%
** Total Agency funding Other funds	13,395,791	13,323,791	-72,000	-.5%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • • •

<u>Project</u>		<u>Gov. Amd</u>	<u>Senate</u>	<u>Gov. Amd - Senate Comparison</u>
AP Akiachak Repair Akiachak Townsite (Water, Sewer, Roads) (ED 39)	1088 Uninc Mich	24,083 24,083	24,083 24,083	
AP Arctic Village Bulk Fuel Tank Farm-Phase II (ED 36)	1088 Uninc Mich	24,083 24,083	24,083 24,083	
AP Beaver Construction Management for Multi- Purpose Building (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Birch Creek Community Health Center Improvements (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Central Computer with Visual Access for Use by Public (ED 36)	1088 Uninc Mich	10,000 10,000	10,000 10,000	
AP Central Finish Interior of Addition to Museum (ED 36)	1088 Uninc Mich	8,000 8,000	8,000 8,000	
AP Central Landscaping of Museum Road and Parking lot (ED 36)	1088 Uninc Mich	7,000 7,000	7,000 7,000	
AP Chillytail New Council Office Building (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chenega Bay Public Safety Garage (ED 35)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chenega Bay Water Road/Holding Tank Upgrade (ED 35)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chitochina Water Building Repairs/Emergency Medical Services Shed (ED 36)	1088 Uninc Mich	25,000 25,000	25,000 25,000	
AP Chitina Pedestrian Pathway (ED 36)		25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (AS 37,06,020) • • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
	1088 Uninc Mech	25,000	25,000	
AP Crooked Creek Equipment Repair (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Dot Lake Services Community Building (ED 36)		27,710	27,710	
	1088 Uninc Mech	27,710	27,710	
AP Dot Lake Village Village Recreational Facilities Upgrade (ED 36)		19,950	19,950	
	1088 Uninc Mech	19,950	19,950	
AP Eagle Village Purchase Hauling Vehicle (Garbage) (ED 36)		9,996	9,996	
	1088 Uninc Mech	9,996	9,996	
AP Eagle Village Renovation of Community Hall (ED 36)		15,000	15,000	
	1088 Uninc Mech	15,000	15,000	
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)		10,000	10,000	
	1088 Uninc Mech	10,000	10,000	
AP Edna Bay Road Construction, Access and Maintenance (ED 5)		13,750	13,750	
	1088 Uninc Mech	13,750	13,750	
AP Evansville Multiuse Community Center (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Four Mile Road Road Stabilization (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Glennallen Building Expansion and Renovation (ED 35)		25,589	25,589	
	1088 Uninc Mech	25,589	25,589	
AP Gulkens Village Council Office Building (ED 36)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (FS 37.06.020) • • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Gustavus Ongoing Projects (ED 5)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Hollis Road Projects (ED 5)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Benny Lake Fire Department Building Repair (ED 35)		14,000	14,000	
	1088 Uninc Mich	14,000	14,000	
AP Benny Lake Library Repair (ED 35)		11,000	11,000	
	1088 Uninc Mich	11,000	11,000	
AP Eipruak House Moving Trailer (ED 39)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Ekiuwah Expansion of Alaska Native Sisterhood Hall (ED 5)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Kigliganak New Powerhouse Upgrading Distribution (ED 39)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Kigliganak Office Upgrade (ED 39)		11,000	11,000	
	1088 Uninc Mich	11,000	11,000	
AP Kigliganak Washeteria (ED 39)		14,000	14,000	
	1088 Uninc Mich	14,000	14,000	
AP Kigliganak Relocation Project (ED 39)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	
AP Iliu Village Electrification (ED 36)		50,000	50,000	
	1088 Uninc Mich	50,000	50,000	
AP Hanley Hot Springs Multipurpose Community Facility (ED 36)		25,000	25,000	
	1088 Uninc Mich	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • • •

<u>Project</u>		<u>Gov. Amd</u>	<u>Senate</u>	<u>Gov. Amd - Senate Comparison</u>
AP Mentasta Equipment Lease Payments (ED 36)		24,106	24,106	
	1088 Uninc Mech	24,106	24,106	
AP Metlatatla Smoked Salmon Development Project (ED 5)		26,358	26,358	
	1088 Uninc Mech	26,358	26,358	
AP Minto Multipurpose Building (ED 36)		50,000	50,000	
	1088 Uninc Mech	50,000	50,000	
AP Naukati Bay Road Construction/Pit Development (ED 5)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Nelchina/Mendeltna Community/School Recreation Project (ED 35)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Nelchina/Mendeltna Solid Waste Transfer Station, Phase II (ED 35)		27,711	27,711	
	1088 Uninc Mech	27,711	27,711	
AP Nikolaki Building Purchase/Repair (ED 40)		79,441	79,441	
	1088 Uninc Mech	79,441	79,441	
AP Passon Residential Telephone Service (ED 35)		50,000	50,000	
	1088 Uninc Mech	50,000	50,000	
AP Passon Snowmachine/Four Wheel Trail (ED 35)		10,000	10,000	
	1088 Uninc Mech	10,000	10,000	
AP Passon TV Station (ED 35)		10,000	10,000	
	1088 Uninc Mech	10,000	10,000	
AP Pitba's Point Village Office/Hall Upgrade (ED 38)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	
AP Pitba's Point Clinic Water/Sewer Back-up (ED 38)		25,000	25,000	
	1088 Uninc Mech	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Rappart Washeteria/Laundromat/Watering Point (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Red Devil Community Health Clinic Building (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Silver Springs Road Improvements (ED 35)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Siana League Distance Learning/Medical Link (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Sleetmute Multipurpose Building (ED 36)	1088 Uninc Mch	10,000 10,000	10,000 10,000	
AP Sleetmute Roads (ED 36)	1088 Uninc Mch	10,000 10,000	10,000 10,000	
AP Stevens Village Renovation Upgrade (ED 36)	1088 Uninc Mch	25,000 25,000	25,000 25,000	
AP Stony River Roads (ED 36)	1088 Uninc Mch	79,441 79,441	79,441 79,441	
AP Tazlina - Tazlina Community Association Utility Office/Lodge (ED 36)	1088 Uninc Mch	23,684 23,684	23,684 23,684	
AP Tazlina Hockey Rink (ED 35)	1088 Uninc Mch	10,000 10,000	10,000 10,000	
AP Tazlina Road Improvements (ED 35)	1088 Uninc Mch	25,000 25,000	25,000 25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AP Tetlin Community Kitchen Elders Upgrade (ED 36)	1088 Uninc Mch	24,083	24,083	
AP Tok Rescue Truck (ED 36)	1088 Uninc Mch	25,000	25,000	
AP Tolsona Firehall Enhancements (ED 35)	1088 Uninc Mch	12,000	12,000	
AP Tolsona Solid Waste Site Improvements (ED 35)	1088 Uninc Mch	12,000	12,000	
AP Twin Mills Pumphouse Building Repair (ED 39)	1088 Uninc Mch	25,000	25,000	
AP Twin Hills Tribal Office Completion (ED 39)	1088 Uninc Mch	25,000	25,000	
AP Venetie Multipurpose Building (ED 36)	1088 Uninc Mch	26,793	26,793	
AP Whale Pass Resurface Existing Roads 1/2 - 1 Mile (ED 5)	1088 Uninc Mch	26,250	26,250	
AP Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 36)	1088 Uninc Mch	12,500	12,500	
AP Wiseman Purchases for Community Center (Land/ Equipment) (ED 36)	1088 Uninc Mch	12,500	12,500	
* Program Total		1,632,028	1,632,028	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
• Total Program Funding Other funds	1,632,028	1,632,028	
*** Total Agency Expenditures	1,632,028	1,632,028	
*** Total Agency Funding Other Funds	1,632,028	1,632,028	

Department of Transportation/Public Facilities

	Allocations
DeArmoun Road Reconstruction Westwind Drive - 140th Design (ED 10-25)	250,000
Seward Highway AMATS Exit Ramp Safety Improvements (ED 10-25)	337,900
Seward Highway Bird Point Pathway/Wayside (ED 10-25)	2,000,000
Seward Highway Girdwood Bird Point Pathway (ED 10-25)	1,350,000

P.O. Box 411
Petersburg, AK 99833
May 1, 1996

Senate Finance Committee
Alaska State Legislature
State Capitol (MS3100)
Juneau, Alaska 99801-1182

Dear Senate Committee Members,

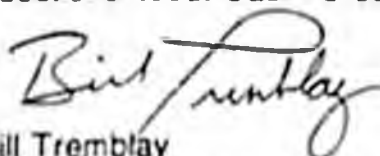
I believe in a representative government. That is a government which represents the interest of myself, my family and my community by persons who have been elected to do so!

On Wednesday May 1, your committee allowed the testimony of two individuals, who could only represent themselves, in the matter of the Cabin Creek Project for the City of Petersburg. At first, I was appalled that these individuals would speak negatively in such a forum on a project so critical to the development of Petersburg. My disappointment in their self serving display became disgust as your committee took action based upon their testimony without consulting the officials elected by the City of Petersburg! Later in the evening you apparently came to your senses and struck the added language but that was not before losing a lot of credibility.

The two individuals who testified owe this town an apology for putting Cabin Creek funding in jeopardy. The Senate Finance committee owes the City of Petersburg an explanation about why action was taken without consulting the City's elected officials.

If an explanation by the Committee is not forthcoming, at least send me the new set of rules the committee uses to conduct public business. What's the price for admission to testify? Who do I have to call to have my private views acted upon by an Alaskan Senate Committee? Do we now go directly to you for funding Capital Improvement Projects and bypass our local elected officials altogether? Is Juneau so isolated you can't find a phone to call either the Petersburg City Manager or Council Members to get your questions answered?

I respect and admire our system of government. I have not always been happy with my elected representatives but I have always tried to work within the process. I've attached a photo copy of the City of Petersburg phone numbers in case you have more questions about Cabin Creek, I'm sure they'll take a collect call if necessary...


Bill Tremblay
Petersburg Resident

PETERSBURG CITY OF

Emergencies	911
(Fire Ambulance Police Troopers And Other Life Threatening Emergencies)	
Building Official.....	772-4533
After Hours Message Phone.....	772-4430
City Clerk's Office.....	772-4519
City Manager	772-4511
City Engineer	772-4532
City Jail.....	772-3322
City Police.....	772-3838
City Power Plant.....	772-4621
Electric Superintendent	772-4203
Finance Dept.....	772-4425
Fire Department	
To Report A Fire.....	911
Fire Dept Admin/EMT Admin Box 75.....	772-3355
Harbor Master.....	772-4688
Parks & Recreation Dept	
New Gym.....	772-3392
Director	772-4224
Swimming Pool	772-3304
Petersburg Public Library.....	772-3349
Public Works Dept	772-4430
Utility Billing.....	772-4203
Waste Water Treatment Plant.....	772-3787
Water Treatment Plant.....	772-4760

**RECOMMENDED TECHNOLOGY AND OTHER EQUIPMENT PROJECTS
for REVENUE BONDING**

Agency	Project Title	Amount	TIC/TAC
Criminal justice integration project			
Public Safety	AFIS Replacement	\$1,400.0	Y
Law	Replace prosecutor's info. system	560.0	Y
Corrections	Begin OBSCIS replacement	850.0	Y
Other projects			
Administration	Satellite Interconnection project automation	350.0	Y
	Computer replacement/upgrade	250.0	Y
	Optical scanner for central mailroom	75.0	Y
Commerce & Economic Development	Weights & Measurements enforcement equip.	100.0	N/A
Corrections	Corrections replacement equipment	200.0	N/A
Environmental Conservation	Conversion of particular health monitoring equip. to comply with new health standards	650.0	N/A
	Palmer Lab. Equipment	40.0	N/A
Governor	Election Office equipment	13.0	N/A
Health & Social Services	Departmentwide scheduled PC replacement	250.0	Y
Labor	Wang system replacement	40.0	Y
Military & Veterans' Affairs	Emergency broadcast system upgrade	220.0	Y
	Emergency radio equipment upgrade	120.0	
	Advanced Tsunami warning system	141.0	Y
Natural Resources	Recorder's Office imaging system	700.0	Y
Revenue	LAN topology & wiring upgrade	24.0	Y
	ABC Board Computer hardware and software	40.0	Y
	TOTAL =	\$6,023.0	

SENATE FINANCE COMMITTEE REPORT

DATE: 4/12/95

FURTHER:

DATE TURNED INTO OFFICE: 5-2-95

The Finance Committee considered **SENATE BILL NO. 136**

Appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; efd.

and recommends:

- be replaced with CS 0B 136 (Fix) Senate Bill: same title
- adopt previous CS _____ Senate Bill: new title
- attached amendment(s) House Bill: same title
- adopt Letter of Intent by _____ Committee House Bill: technical change
- further referral to the _____ Committee House Bill: new: SCR

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>		<i>[Signature]</i>			✓
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓				

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

9-GS0024WM ✓
Cramer
5/2/95

*5/2/95 Adopted
+ Reported
Out
Legal
Phoned
12:40pm*

CS FOR SENATE BILL NO. 136(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsors: SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 • Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 4 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 • Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department
8 of Health and Social Services for the healthy families program.

9 • Sec. 3. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
10 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
11 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 and by sec. 60, ch. 8, FSSLA
12 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
13 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
14 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to

1 oil and gas development.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,
3 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
4 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 3, FSSLA 1994 (national
5 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the
6 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

7 * Sec. 4. The sum of \$140,000 is appropriated from federal receipts to the Department of
8 Education for public library construction grants.

9 * Sec. 5. If the unrestricted state revenue available for appropriation in fiscal year 1996
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
13 the appropriation made by this section is approved by the affirmative vote of at least three-
14 fourths of the members of each house of the legislature, the appropriation is made under art.
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section
16 is not approved by at least three-fourths vote of each house of the legislature, then the
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
18 amount appropriated under this section is limited to the amount permitted under art. IX,
19 sec. 17(b).

20 * Sec. 6. The appropriation made by sec. 2 of this Act lapses June 30, 1996.

21 * Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and lapses
22 under AS 37.25.020.

23 * Sec. 8. This Act takes effect July 1, 1995.

SENATE RULES COMMITTEE REPORT

DATE: 5/2/95

DATE TURNED INTO OFFICE: 5.3.95

The Rules Committee considered SENATE BILL NO. 136

Making appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; etd.

and recommends it be placed on the calendar:

replace with _____ CS _____ (RULES)

attaches amendment(s)

adds _____ Letter of Intent

- same title
- new title
- technical title change (HB only)

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

MEMBERS SIGNING FOR PLACEMENT ON THE CALENDAR

James Spitt

Mark Miller

Chair: Signature and Recommendation

OTHER RECOMMENDATIONS:

Joseph P. Sala
John Moran

Calendar on: 5.3.95 (Wed)

Approved by: J. Sala

CS FOR SENATE BILL NO. 136(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and to
2 capitalize funds; making capital appropriations; and providing for an effective
3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
6 the amount appropriated by sec. 13 of this Act are appropriated conditioned upon compliance
7 with the program review provisions of AS 37.07.080(h).

8 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
13 Department of Community and Regional Affairs to provide grants to unincorporated
14 communities under the unincorporated community capital project matching grant program.

1 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts
 2 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 3 average percentage rate at which interest is received by other accounts in the state's general
 4 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 7 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 8 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 9 attributable to each individual grant account.

10 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 11 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 12 average percentage rate at which interest is received by other accounts in the state's general
 13 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 16 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 17 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 18 attributable to each individual grant account.

19 * Sec. 6. Contingent upon an agreement by the federal government to match the amount
 20 appropriated under this section on a dollar-for-dollar basis, the sum of \$6,800,000, or a lesser
 21 amount equal to the amount the federal government agrees to match on a dollar-for-dollar
 22 basis, is appropriated from the general fund to the Department of Education for the
 23 construction of a new elementary school facility at Exelson Air Force Base.

24 * Sec. 7. Contingent upon an agreement by the federal government to match the amount
 25 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 26 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 27 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 28 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$2,550,000
Uma Minor Elementary School	3,100,000

1 • Sec. 8. If the Department of Education has not entered into an agreement with the federal
2 government that the federal government will match the maximum amount appropriated under
3 secs. 6 and 7 of this Act for a particular facility on a dollar-for-dollar basis, the portion of the
4 appropriation made by secs. 6 and 7 of this Act for that facility that is not subject to an
5 agreement with the federal government is repealed June 30, 1996.

6 • Sec. 9. If the Department of Education has entered into an agreement with the federal
7 government that the federal government will match the amount appropriated under secs. 6 and
8 7 of this Act for a particular facility on a dollar-for-dollar basis, the appropriation made by
9 secs. 6 and 7 of this Act for that facility lapses under AS 37.25.020.

10 • Sec. 10. The sum of \$1,000,000 is appropriated from the Alaska marine highway system
11 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
12 Facilities for marine highway system improvements/overhaul.

13 • Sec. 11. The appropriations made by secs. 1, 6, 7, and 10 of this Act are for capital
14 projects and lapse under AS 37.25.020.

15 • Sec. 12. The appropriations made by secs. 2 - 5 of this Act are to capitalize funds and
16 do not lapse under AS 37.25.010.

17 (SECTION 13 OF THIS ACT BEGINS ON PAGE 4)

1 • Sec. 13 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 14 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

5	6	7	8	9
	Allocations	Appropriation Items	General Fund	Other Funds
10	• • • • •	• • • • •		
11	• • • • • Department of Revenue	• • • • •		
12	• • • • •	• • • • •		
13	Alaska Housing Finance Corporation Projects			
14	Housing and Urban Development	4,326,000		4,326,000
15	Comprehensive Grant Program (ED 99)			
16	Low Income Weatherization Program (ED 99)	5,300,000		5,300,000
17	Supplemental Housing Development Program (ED 99)	4,800,000		4,800,000
18	Public Housing Environmental Cleanup/Abatement (ED 99)	250,000		250,000
19	Emergency Housing Assistance Program (ED 99)	250,000		250,000
20	Senior and Statewide Deferred Maintenance (ED 99)	500,000		500,000
21	Senior Citizens Housing Development Program (ED 99)	750,000		750,000
22	Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000		3,750,000
23	Public Housing Energy Performance Contracting Program (ED 99)	1,000,000		1,000,000
24	Warm Homes for Alaskans Program (ED 99)	600,000		600,000
25	Public Housing Support Building Construction (ED 10-25)	250,000		250,000
26	Federal Competitive Grants - Public Housing (ED 99)	3,000,000		3,000,000

1 Department of Revenue (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Federal Competitive Grants	5,500,000		5,500,000
5	(ED 99)			
6	Transition for Four Star Plus	1,000,000		1,000,000
7	Home Incentive Program (ED 99)			
8	Competitive Grants (ED 99)	125,000		125,000
9	Stripper Well Oil Overcharge	2,000,000		2,000,000
10	Restitution Program (ED 99)			
11	Energy Conservation Retrofit	140,000		140,000
12	(ED 99)			
13	Permanent Fund Corporation			
14	Alaska Permanent Fund	519,400		519,400
15	Corporation Investment Systems			
16	Upgrade (ED 99)			
17	.....	.....
18	..... Department of Education	.....	
19	.....	.....
20	Public Library Construction	140,000		140,000
21	Grants (ED 99)			
22	.....		.....
23	..... Department of Health and Social Services		.....
24	.....		.....
25	Adoption and Foster Care	1,960,000	490,000	1,470,000
26	Analysis Reporting System (ED 99)			
27	Medicaid Management Information	8,069,600	607,000	7,462,600
28	System Reproachment (ED 99)			
29	Eligibility Information System	1,350,000	382,000	968,000
30	(EIS) Enhancement/Electronic			
31	Benefit Transfer Feasibility			
32	Study (ED 99)			
33	.....		.....
34	..... Department of Commerce and Economic Development		.....
35	.....		.....
36	Economic Development Matching	400,000	400,000	
37	Grant Program (ED 99)			

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Alaska Small Business Assistance	436,000	436,000	
5	and Development (ED 99)			
6	.....		.....
7	..... Department of Military and Veterans Affairs		.....
8	.....		.....
9	Bethel Army Aviation Operating	6,380,000	500,000	6,380,000
10	Facility (ED 99)			
11	.....		.....
12	..... Department of Natural Resources		.....
13	.....		.....
14	Childs Pad Contaminated Site	300,000		300,000
15	Assessment and Remediation			
16	(ED 99)			
17	Forward Alaska Pad Contaminated	250,000		250,000
18	Site Assessment and Remediation			
19	(ED 99)			
20	Forest Health Initiative (ED 99)	225,900	200,000	225,900
21	National Historic Preservation	540,000		540,000
22	Fund Federal Grants (ED 99)			
23	Land and Water Conservation Fund	500,000		500,000
24	Federal Grants (ED 99)			
25	.....		.....
26	..... Department of Fish and Game		.....
27	.....		.....
28	Rabbit Creek Rifle Range	475,000		475,000
29	Improvements (ED 10-25)			
30	Kenai River Salmon Habitat	450,000		450,000
31	Protection and Restoration			
32	(ED 99)			
33	Public Access Development (ED 99)	1,600,000		1,600,000
34	.....		.....
35	..... Department of Transportation/Public Facilities		.....
36	.....		.....
37	Statewide Programs	39,690,000	31,720,000	7,970,000

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7				Other
8				Funds
9	Federal Transit	940,000		
10	Administration Grants (ED 99)			
11	Federal Railroad Assistance	250,000		
12	(ED 99)			
13	General Fund Match for	26,100,000		
14	Federal-Aid Highway Projects			
15	(ED 99)			
16	State Match for Federal-Aid	7,300,000		
17	Aviation Projects (ED 99)			
18	Corps of Engineers Program	100,000		
19	(ED 99)			
20	Statewide Emergency Projects	5,300,000		
21	(ED 99)			
22	Federal Surface Transportation	163,700,000		163,700,000
23	Program			
24	Anchorage - 5th/6th Avenue: L	1,920,000		
25	Street to Carroll			
26	Rehabilitation (ED 10-25)			
27	Anchorage - Abbott Road: New	2,500,000		
28	Seward to 38th Ave			
29	Reconstruction (ED 10-25)			
30	Anchorage - Congestion	1,620,000		
31	Mitigation and Air Quality:			
32	Compressed Natural Gas Fleet/			
33	Filling Stations (ED 10-25)			
34	Anchorage - Congestion	570,000		
35	Mitigation Air Quality			
36	Ridesharing (ED 10-25)			
37	Anchorage - Glenn Highway:	2,730,000		
38	Muldoon to South Birchwood			
39	(Interstate Maintenance)			
40	(ED 10-25)			
41	Anchorage - Seward Highway:	10,010,000		
42	Girdwood to Bird Point			
43	Rehabilitation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Anchorage Transportation	1,120,000			
5	Enhancement - Tudor Road				
6	Pedestrian Overcrossing Phase				
7	II (ED 10-25)				
8	Bethel - Ridgcrest Drive	2,000,000			
9	Rehabilitation (ED 39)				
10	Chevak - Sanitation Access	910,000			
11	Road Construction (ED 38)				
12	Dillingham - Aleknagik Road:	1,360,000			
13	Rehabilitation MP 0-23 (ED 39)				
14	Glenn Highway: MP 109-113	6,500,000			
15	(Regional Boundary)				
16	Rehabilitation (ED 39)				
17	Glenn Highway: MP 56-68	320,000			
18	(Kings River) Rehabilitation				
19	(ED 39)				
20	Glenn Highway: MP 97-100.5	250,000			
21	(Pinochle Hill)				
22	Rehabilitation (ED 39)				
23	Old Glenn Highway Matanuska	6,000,000			
24	River Bridge Replacement:				
25	(ED 27)				
26	Homer - Lake Street	1,550,000			
27	Rehabilitation/Signalization				
28	(ED 7)				
29	Igigig Landfill Access Road	580,000			
30	Construction (ED 40)				
31	Kenai - Fort Kenay: Mission	260,000			
32	Street Improvement (ED 3)				
33	Kodsak - Chinik Highway	910,000			
34	Hazard Removal (Kalam Hill)				
35	(ED 6)				
36	Kwigillingok - Airport Access	730,000			
37	Road Improvements (ED 39)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7				Other
8				Funds
9	Matanuska-Susitna - Church	230,000		
10	Road: Parks to Schrock			
11	Upgrade (ED 28)			
12	Matanuska-Susitna - Talkeetna	320,000		
13	Spur Elementary School			
14	Intersections Improvements			
15	(ED 28)			
16	Matanuska-Susitna	450,000		
17	Transportation Enhancements:			
18	Big Lake Pedestrian/Bike Path			
19	(ED 28)			
20	Matanuska-Susitna - Valley	560,000		
21	High School Intersection			
22	Improvements (ED 28)			
23	Napaklak - Sanitation Road	310,000		
24	Construction (ED 39)			
25	Sand Point - Main Street to	450,000		
26	Airport Road Rehabilitation			
27	(ED 40)			
28	Scammon Bay - Sanitation Road	2,400,000		
29	Construction (ED 38)			
30	Soldotna - K-Beach Road: MP	1,360,000		
31	16.4-22.4 Rehabilitation			
32	(ED 8)			
33	Toksook Bay - Sanitation Road	730,000		
34	Construction (ED 38)			
35	Tuntutuliak - Airport Sewage	1,050,000		
36	Lagoon Boardwalk Construction			
37	(ED 39)			
38	Wasilla-Fishhook Nelson	360,000		
39	Bogard Highway Safety			
40	Improvement Program (ED 28)			
41	Allakaket - Landfill Road	250,000		
42	Construction (ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Chena Hot Springs Road: MP 7-	850,000		
5	22 Rehabilitation (ED 29-34)			
6	Dalton Highway: MP 111-175	1,500,000		
7	Rehabilitation (ED 99)			
8	Dalton Highway: MP 37-49	8,000,000		
9	Reconstruction (ED 29-34)			
10	Dot Lake - Community Road	400,000		
11	Improvements (ED 36)			
12	Elliott Highway: Eureka-Baker	200,000		
13	Creek Rehabilitation (ED 36)			
14	Elliott Highway: Manley	700,000		
15	Slough-Tanana River			
16	Rehabilitation (ED 36)			
17	Elliott Highway: MP 120-127	2,000,000		
18	Rehabilitation (ED 29-34)			
19	Emmenak - Airport Road	1,000,000		
20	Construction and Erosion			
21	Control (ED 38)			
22	Evansville - Landfill Road	150,000		
23	Construction (ED 36)			
24	Fairbanks - College Road	350,000		
25	Intersection Safety (ED 29-34)			
26	Fairbanks - McGrath Road Bike/	380,000		
27	Pedestrian Trail			
28	Transportation Enhancement			
29	(ED 29-34)			
30	Fairbanks - Santa Claus Lane	80,000		
31	Upgrade (North Pole) (ED 29-			
32	34)			
33	Fairbanks - Steese Highway/	1,080,000		
34	Third Street Intersection			
35	Improvements (ED 29-34)			
36	Fairbanks - Trainor Gate Road	250,000		
37	Upgrade (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Northern Region Highway	500,000		
5	Safety Improvement Program			
6	(ED 99)			
7	Kenny Lake - Willow Loop Road	200,000		
8	(ED 35)			
9	Kiana - Landfill Road	170,000		
10	Construction (ED 37)			
11	Koyuk - Gravel Source Road	1,300,000		
12	Construction (ED 38)			
13	Lake Louise Road: Turnouts	300,000		
14	Trailhead Construction (ED 27)			
15	McCarthy - Kennicott River	800,000		
16	Footbridge, Transportation			
17	Enhancement (ED 36)			
18	McCarthy Road: MP 44-47	400,000		
19	Rehabilitation (ED 36)			
20	Minto - Sanitation Road	200,000		
21	Construction (ED 36)			
22	Nenana - City Streets	80,000		
23	Resurface (ED 36)			
24	Nome - Boring Street and	33,000		
25	Rocker Gulch Park,			
26	Transportation Enhancement			
27	(ED 36)			
28	Noorvik - Hotham Peak Road	1,000,000		
29	Construction (ED 37)			
30	Parks Highway: Chena Ridge	1,000,000		
31	Interchange (ED 29-34)			
32	Parks Highway: Nenana Canyon	300,000		
33	Frontage Road Construction			
34	(ED 29-34)			
35	Richardson Highway: MP 262.5	100,000		
36	Scenic Wayside (Delta),			
37	Transportation Enhancement			
38	(ED 35)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Richardson Highway:	400,000			
5	Worthington Glacier Scenic				
6	View, Transportation				
7	Enhancement (ED 35)				
8	Northern Region Safety	150,000			
9	Management System				
10	Implementation (ED 39)				
11	Snaktolik - Landfill Road	250,000			
12	Construction (ED 38)				
13	Shungrak - Community and	50,000			
14	Landfill Road Construction				
15	(ED 37)				
16	Saint Mary's - Airport Road	200,000			
17	Rehabilitation (ED 38)				
18	Saint Michael - Sanitation	150,000			
19	Road Construction (ED 38)				
20	Steese/White Mountain Access	1,200,000			
21	Construction (ED 29-34)				
22	Stevens Village - Sanitation	270,000			
23	Road Construction (ED 36)				
24	Northern Region Tourist	50,000			
25	Signage, Transportation				
26	Enhancement (ED 99)				
27	Unalakleet - Landfill Road	500,000			
28	Construction (ED 38)				
29	Wales - Sanitation Road	130,000			
30	Construction (ED 37)				
31	Allakaket Snow Removal	500,000			
32	Equipment Building (ED 36)				
33	Gustavus Road Paving (ED 5)	40,000			
34	Haines Highway:	350,000			
35	Rehabilitation Ferry Terminal				
36	- MP 24 (ED 5)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Haines Highway Eagle Viewing -	200,000		
5	Transportation Enhancement			
6	(ED 5)			
7	Haines - Mosquito Lake Road	200,000		
8	Rehabilitation (ED 5)			
9	Juneau - Access Improvements	1,000,000		
10	(ED 4)			
11	Juneau - Egan Expressway:	50,000		
12	Aurora Harbor to Whittier			
13	Street Pedestrian Facility -			
14	Transportation Enhancement			
15	(ED 3)			
16	Juneau - Egan Expressway:	1,500,000		
17	Main Street to Norway Point			
18	Rehabilitation and Safety			
19	(ED 3)			
20	Juneau - Egan Expressway:	300,000		
21	McNugget to Vanderbilt			
22	Intersection Improvements			
23	(ED 3)			
24	Juneau - Glacier Highway:	200,000		
25	Eagle Beach to Echo Cove			
26	Rehabilitation (ED 4)			
27	Juneau - Glacier Highway:	1,250,000		
28	Engineers Cutoff to Fritz			
29	Cove Rehabilitation (ED 4)			
30	Juneau - Willoughby and	200,000		
31	Glacier Avenue Rehabilitation			
32	(ED 3)			
33	Ketchikan - Deermont	1,250,000		
34	Reconstruction (ED 1)			
35	Ketchikan - Herring Bay and	200,000		
36	Ketchikan Creek Bridge			
37	Repainting (ED 1)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan - Saxmen Road	100,000			
12	Paving (ED 1)				
13	Ketchikan - Third Avenue	4,000,000			
14	Reconstruction and Extension				
15	(ED 1)				
16	Ketchikan - Tongass Avenue	3,200,000			
17	Rehabilitation (ED 1)				
18	Pelican - Boardwalk Upgrade -	100,000			
19	Transportation Enhancement				
20	(ED 5)				
21	Prince of Wales - Hydaburg	300,000			
22	Highway Paving (ED 5)				
23	Sitka - Castle Hill	600,000			
24	Transportation Enhancement				
25	(ED 2)				
26	Sitka - Lake, Lincoln and	300,000			
27	Harbor Drive Intersection				
28	Signalization (ED 2)				
29	Sitka - Sawmill Creek Left	350,000			
30	Turn Lane-Safety (ED 2)				
31	Skagway - Klondike Highway:	50,000			
32	Gold Rush Centennial Signage -				
33	Transportation Enhancement				
34	(ED 5)				
35	Tenakee Boardwalk (ED 5)	200,000			
36	Yakutat - Bayview Drive	600,000			
37	Retaining Wall and Guardrail				
38	(ED 5)				
39	Yakutat - Railroad Trail from	200,000			
40	School to the Airport				
41	Transportation Enhancement				
42	(ED 5)				
43	Valdez Terminal Replacement	3,970,000			
44	Phase A (ED 35)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Statewide Annual Planning.	7,000,000		
5	Research and Analysis			
6	Projects (ED 99)			
7	Pavement Management System	250,000		
8	Skid Testing (ED 99)			
9	Statewide Rural Roads (ED 99)	5,000,000		
10	Statewide Preliminary	40,000,000		
11	Engineering, Right of Way,			
12	and Utilities (ED 99)			
13	Alaska Marine Highway System	600,000		
14	Compliance Monitoring and			
15	Communications (ED 99)			
16	Alaska Marine Highway System	2,700,000		
17	Fire Safety Compliance (ED 99)			
18	Alaska Marine Highway System	2,700,000		
19	Damaged Stability Compliance			
20	(ED 99)			
21	Skagway Deck Modifications	2,000,000		
22	and Improvements (ED 5)			
23	Federal Aviation Improvement	127,270,000		127,270,000
24	Program			
25	Anchorage International	2,700,000		
26	Airport Aircraft Terminal			
27	Ramp Reconstruction (ED 10-25)			
28	Anchorage International	680,000		
29	Airport Centerline Lights for			
30	Taxiways E and R (ED 10-25)			
31	Anchorage International	2,250,000		
32	Airport Runway 14/32 Overlay			
33	and Grooving (ED 10-25)			
34	Anchorage International	3,400,000		
35	Airport Runway Extension			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8
9				10 General
11				12 Fund
13				14 Other
15				16 Funds
17	Anchorage International	1,300,000		
18	Airport Terminal Reroof Phase			
19	III (ED 10-25)			
20	Akiachak Airport Master Plan	190,000		
21	(ED 39)			
22	Akutan Seaplane Base (ED 40)	1,900,000		
23	Atmautluak Airport	2,000,000		
24	Improvements (ED 39)			
25	Aniak Airport Snow Removal	350,000		
26	Equipment (ED 36)			
27	Central Region Airport Snow	2,500,000		
28	Removal Equipment (ED 99)			
29	Central Region Wind Data	200,000		
30	(ED 99)			
31	Chefornak Airport	2,300,000		
32	Improvements (ED 39)			
33	Chignik Lagoon Airport Master	200,000		
34	Plan (ED 40)			
35	Chillingham Airport Rescue and	400,000		
36	Fire Fighting Equipment			
37	(ED 39)			
38	Eek Airport Relocation (ED 39)	1,500,000		
39	Homer Airport Improvements	4,000,000		
40	(ED 7)			
41	Hooper Bay Airport Storm	1,400,000		
42	Armor (ED 38)			
43	King Salmon Airport Rescue	2,300,000		
44	and Fire Fighting Building			
45	(ED 40)			
46	Kipruk Airport Improvements	3,000,000		
47	(ED 39)			
48	Kongiganek Airport	2,500,000		
49	Improvements (ED 39)			
50	Kwethluk Airport Master Plan	300,000		
51	(ED 39)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Kwigillingok Airport	1,500,000			
5	Improvements (ED 39)				
6	Nelson Lagoon Airport	1,500,000			
7	Improvements (ED 40)				
8	Pedro Bay Airport	950,000			
9	Improvements (ED 40)				
10	Platinum Airport Master Plan	300,000			
11	(ED 39)				
12	Port Graham Airport Master	300,000			
13	Plan (ED 7)				
14	Sand Point Airport Sand	500,000			
15	Storage Building (ED 40)				
16	South Naknek Crosswind Runway	2,300,000			
17	Construction (ED 40)				
18	Saint George Airport Bird	1,300,000			
19	Hazard Mitigation (ED 40)				
20	Talkeetna Airport	1,000,000			
21	Improvements (ED 28)				
22	Talkeetna Airport Master Plan	300,000			
23	(ED 28)				
24	Tununak Airport Improvements	1,500,000			
25	(ED 38)				
26	Unalaska Airport Sand Storage	500,000			
27	Building (ED 40)				
28	Unalaska Airport Storm Armor	5,000,000			
29	Replacement (ED 40)				
30	Northern Region Airport	500,000			
31	Communication Equipment				
32	(ED 39)				
33	Northern Region Airport	900,000			
34	Master Plans (ED 39)				
35	Northern Region Airport Snow	2,950,000			
36	Removal Equipment (ED 39)				
37	Alakanuk Airport Improvements	2,500,000			
38	(ED 38)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7				Other
8				Funds
9	Allakaket Airport	3,720,000		
10	Improvements (ED 36)			
11	Nome - Basin Creek Airport	1,500,000		
12	Improvements (ED 38)			
13	Bettles Float Pond (ED 36)	2,350,000		
14	Brevig Mission Airport	2,960,000		
15	Improvements (ED 38)			
16	Buckland Airport Improvements	190,000		
17	(ED 37)			
18	Chisana Airport Improvements	1,410,000		
19	(ED 36)			
20	Cardova Airport Master Plan	20,000		
21	Update (ED 35)			
22	Deadhorse Airport Rescue and	2,000,000		
23	Fire Fighting/Snow Removal			
24	Equipment and Building (ED 37)			
25	Deadhorse Runway	6,380,000		
26	Reconstruction (ED 37)			
27	Fairbanks International	450,000		
28	Airport Drainage Improvements			
29	(ED 29-34)			
30	Fairbanks International	840,000		
31	Airport Taxiway D Extension			
32	(ED 29-34)			
33	Fort Yukon Airport	2,650,000		
34	Improvements (ED 36)			
35	Garbell Airport Improvements	2,770,000		
36	(ED 36)			
37	Kotlik Airport Improvements	220,000		
38	(ED 36)			
39	Kotzebue Airport Master Plan	20,000		
40	Update (ED 37)			
41	Marshall Airport Master Plan	300,000		
42	(ED 36)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Norfolk Airport Relocation	3,210,000		
5	(ED 37)			
6	Pilot Station Airport Master	300,000		
7	Plan (ED 36)			
8	Rampart Airport Improvements	750,000		
9	(ED 36)			
10	Russian Mission Airport	2,500,000		
11	Improvements (ED 36)			
12	Shageluk Airport Improvements	2,000,000		
13	(ED 36)			
14	Shaktolik Airport	6,000,000		
15	Improvements (ED 36)			
16	Shungnak Airport Improvements	800,000		
17	(ED 37)			
18	Northern Region Aviation Show	150,000		
19	Removal Equipment Building			
20	Upgrades (ED 39)			
21	Saint Mary's Airport	1,100,000		
22	Improvements (ED 38)			
23	Tattletok Runway	600,000		
24	Reconstruction and Lights			
25	(ED 39)			
26	Valdez Airport Improvements	2,500,000		
27	(ED 35)			
28	Valdez Airport Master Plan	20,000		
29	Update (ED 35)			
30	Valdez Airport Rescue and	800,000		
31	Fire Fighting Building (ED 35)			
32	Woonah Ramp/Apron	300,000		
33	Improvements (ED 3)			
34	Yukon Apron Expansion	2,700,000		
35	(ED 3)			
36	Zachlan Airport Seaplane	2,000,000		
37	Fleet and Ramp Improvements			
38	(ED 3)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Ketchikan Airport Snow	550,000		
5	Removal Equipment (ED 1)			
6	Petersburg Airport Rescue and	550,000		
7	Fire Fighting Vehicle			
8	Purchase (ED 2)			
9	Sitka Airport Master Plan	150,000		
10	Update Supplemental (ED 2)			
11	Wrangell Airport Rescue and	550,000		
12	Fire Fighting Vehicle (ED 2)			
13	Wrangell Airport Rescue and	1,400,000		
14	Fire Fighting Building and			
15	Water Line Extension (ED 2)			
16	Yakutat Airport Rescue and	1,000,000		
17	Fire Fighting Building (ED 3)			
18	Yakutat Seaplane Supplemental	700,000		
19	(ED 3)			
20	Fairbanks International	9,300,000		
21	Airport Runway Extension			
22	(ED 29-34)			
23	Non-Federal Surface			
24	Transportation and Aviation			
25	Program			
26	Tudor Road Maintenance Shop	193,000		193,000
27	Assessment/Remediation (ED 10-25)			
28	Soldotna Maintenance Shop	137,000		137,000
29	Excavation/Treatment (ED 8)			
30	Homer Maintenance Shop	106,000		106,000
31	Remediation (ED 7)			
32	Fairbanks International Airport	83,000		83,000
33	South Parking Apron Assessment			
34	(ED 29-34)			
35	Cold Bay Airport Assessment	177,000		177,000
36	(ED 42)			

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	.....		.....
4	..... Department of Environmental Conservation		.....
5	.....		.....
6	Village Safe Water Grants	40,781,300	22,281,300	18,500,000
7	Village Safe Water Project	311,500		
8	Administration (ED 99)			
9	Environmental Protection	3,500,000		
10	Agency Indian Set Aside			
11	Grants (ED 99)			
12	Ketchikan - Sanitation	175,000		
13	Facilities Master Plan (ED 99)			
14	Bethel - Water and Sewer	100,000		
15	Facility Master Plan (ED 99)			
16	Beaver - Water Supply/Sewage	75,500		
17	Disposal Feasibility Study			
18	(ED 96)			
19	Solovik - Village and School	111,600		
20	Water and Sewer System			
21	Feasibility Study (ED 96)			
22	Mentasta Lake Village - Water	50,000		
23	and Sewer Feasibility Study			
24	(ED 96)			
25	Teller - Water/Sewer System	125,000		
26	Feasibility Study (ED 96)			
27	Sheldon Point - Sanitation	175,000		
28	Facilities Master Plan (ED 96)			
29	Totlin Village - Water/Sewer	50,000		
30	Feasibility Study (ED 96)			
31	Angoon - Favorite Bay Creek	75,000		
32	Waterline Extension Study			
33	(ED 9)			
34	Hyder - Water and Sewer	50,000		
35	Feasibility Study (ED 9)			
36	Ketchikan Gateway Borough -	90,000		
37	Group Service Area Water and			
38	Sewer Feasibility Study (ED 9)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Elfin Cove - Water and Sewer	15,000		
5	Feasibility Study (ED 5)			
6	Newtok - Flush Haul	125,000		
7	Feasibility Study (ED 18)			
8	Shaktolik - Village and	113,600		
9	School Sewage System Study			
10	(ED 14)			
11	Fort Yukon - Master Plan	80,000		
12	Solid Waste (ED 16)			
13	Vosnesenka Village - Water	70,000		
14	and Sewer Feasibility Study			
15	(ED 7)			
16	Environmental Protection	15,000,000		
17	Agency Sewer Grants (ED 99)			
18	Aldanuk - Water and Sewer	1,100,000		
19	Improvements, Phase III			
20	(ED 18)			
21	Anaktuvuk Pass - Water/Sewer	375,000		
22	Project, Phase III (ED 37)			
23	Chevak - Piped Water and	1,423,000		
24	Sewer (ED 18)			
25	Cold Bay - Water and Sewer	435,000		
26	Replacement (ED 40)			
27	Mountain Village - Water and	738,500		
28	Sewer Improvements, Phase II			
29	(ED 18)			
30	Selawik - Water and Sewer	875,000		
31	Improvements (ED 37)			
32	Whittier - Water and Sewer	246,300		
33	System Improvements (ED 33)			
34	Kotzebue - Sewer System	720,000		
35	(ED 37)			
36	Savoonga - Piped Water and	600,000		
37	Sewer Facilities, Phase III			
38	(ED 18)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
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37				
4	Toksook Bay - Water Supply	711,300		
5	and Septic Tanks (ED 38)			
6	Akiachak - Piped Water and	300,000		
7	Sewer (ED 39)			
8	Stebbins - Water and Sewer	510,000		
9	Improvements (ED 38)			
10	Ketchikan Gateway Borough -	540,000		
11	Mountain Point Sewer			
12	Improvements, Phase VI (ED 38)			
13	St. Mary's - Water and Sewer	300,000		
14	Improvements, Phase III			
15	(ED 38)			
16	Shishmaref - Honey Bucket	215,000		
17	Haul System (ED 37)			
18	Sarbell - Water/Sewer (ED 38)	1,523,000		
19	Russian Mission - Piped Sewer	298,300		
20	Project (ED 36)			
21	Northway - Honey Bucket Haul	792,500		
22	System (ED 36)			
23	Point Hope - Water and Sewer	500,000		
24	Phase III (ED 37)			
25	Tuntutuliak - Flush Tank/Haul	225,000		
26	System (ED 39)			
27	Bethel - City Subdivision	2,130,000		
28	Piped Water and Sewer (ED 39)			
29	Bethel - Original Town Site	1,200,000		
30	Piped Water and Sewer (ED 39)			
31	Upper Kalakag - Sanitary	285,300		
32	Sewer and Water Improvements			
33	(ED 36)			
34	Coffman Cove - Piped Water	730,000		
35	and Sewer (ED 3)			
36	Hoatax - Sanitary Landfill	370,000		
37	Improvements (ED 37)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Perryville - Water Project/	500,000		
5	Septic Tanks (ED 40)			
6	Grayling - Sewer and Water	55,000		
7	(ED 36)			
8	Akutan - Incinerator/Landfill	100,000		
9	(ED 40)			
10	Metlakatla - Water/Sewer	450,000		
11	System Development Project			
12	(ED 5)			
13	St. Michael - Sewer	937,000		
14	Connection (ED 38)			
15	Other Capital Projects			
16	Local Hazardous Substance	500,000		500,000
17	Release Response Packages (ED 99)			
18	Coastal Nearshore Response	2,000,000		2,000,000
19	Cleanup Equipment (ED 99)			
20	Response Team Equipment	100,000		100,000
21	Maintenance and Supplies (ED 99)			
22	Fixed VHF Repeater Installation	100,000		100,000
23	and Maintenance (ED 99)			
24	• • • • •			
25	• • • • • Department of Community & Regional Affairs			
26	• • • • •			
27	Bulk Fuel System Emergency	1,000,000		1,000,000
28	Repairs/Upgrades (ED 99)			
29	Community Block Grants (ED 99)	7,000,000		7,000,000
30	Egegik Organizational Grant	25,000	25,000	
31	(ED 40)			
32	• • • • •			
33	• • • • • Department of Corrections			
34	• • • • •			
35	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
36	(ED 99)			

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	•••••	•••••	
4	••••• University of Alaska	•••••	
5	•••••	•••••	
6	Cleanup of State-owned	43,000	43,000
7	Contaminated Sites-Palmer Dump		
8	Site (ED 27)		
9	•••••	•••••	
10	••••• Municipal Capital Matching Grants (AS 37.06.010)	•••••	
11	•••••	•••••	
12	Ketchikan Fairview/Carlens	279,444	279,444
13	Paving Project (ED 1)		
14	Ketchikan Gateway Borough ADA	29,000	29,000
15	Upgrade and Safety Upgrades for		
16	Department of Transportation		
17	Services (ED 1)		
18	Ketchikan Gateway Borough Lewis	150,878	150,878
19	Reef Development (ED 1)		
20	Saxman Carving Center Restroom	7,500	7,500
21	(ED 1)		
22	Saxman City Hall Computer	7,500	7,500
23	Upgrade (ED 1)		
24	Saxman Maintenance Truck (ED 1)	13,300	13,300
25	Petersburg South Small Boat	126,976	126,976
26	Harbor Renovation and Expansion		
27	Project (ED 2)		
28	Sitka, City and Borough Public	284,920	284,920
29	Services Center Final Design		
30	(ED 2)		
31	Wrangell Rimovia Highway Water/	98,751	98,751
32	Sewer Extension - Phase 1		
33	(Design) (ED 2)		
34	Juneau, City and Borough ADA	35,000	35,000
35	Compliance Accessibility		
36	Projects (ED 3)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Police:	175,000		175,000
5	Integrated Computer Records			
6	System (ED 3)			
7	Juneau, City and Borough Public	140,000		140,000
8	Works: Replace Underground Fuel			
9	Storage Tanks (ED 3)			
10	Juneau, City and Borough	21,000		21,000
11	Eaglecrest: Replace Hooper			
12	Chairlift Cable (ED 3)			
13	Juneau, City and Borough	140,000		140,000
14	Facilities Fire and Safety Code			
15	Compliance (ED 3)			
16	Juneau, City and Borough Fire:	70,000		70,000
17	Station Exhaust Ventilation			
18	System (ED 3)			
19	Juneau, City and Borough Fire:	105,000		105,000
20	Biohazard Cleanup			
21	Decontamination System (ED 3)			
22	Juneau, City and Borough Parks	35,000		35,000
23	and Rec: General Park Repairs			
24	and Safety Improvements (ED 3)			
25	Juneau, City and Borough Parks	21,000		21,000
26	and Recreation: Mount Junbo			
27	Fire Safety Improvements (ED 3)			
28	Juneau, City and Borough Health	9,600		9,600
29	and Social Services: Major			
30	Building Maintenance and Repair			
31	(ED 3)			
32	Coffman Cove Cable TV Extensions	18,000		18,000
33	(ED 5)			
34	Coffman Cove Park Improvements	7,000		7,000
35	(ED 5)			
36	Craig Municipal Swimming Pool	50,000		50,000
37	(ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Haines Lutak Dock Fender Repair -	56,487		56,487
5	Phase I (ED 5)			
6	Haines Borough Public Library	13,365		13,365
7	Carpet Replacement/Interior			
8	Painting (ED 5)			
9	Haines Borough Sheldon Museum	22,275		22,275
10	Furnace Replacement with HVAC			
11	System (ED 5)			
12	Hoonah Upgrade Water Treatment	110,324		110,324
13	Plant (ED 5)			
14	Kasaan Boat Harbor Expansion/	25,000		25,000
15	Breakwater - Phase II (ED 5)			
16	Klawock Totem Park and Long	30,337		30,337
17	House Enhancements (ED 5)			
18	Pelican Equipment/Storage	25,000		25,000
19	Building (ED 5)			
20	Port Alexander Upgrade and	25,000		25,000
21	Repair Boardwalk (ED 5)			
22	Skagway River Flood Control	26,289		26,289
23	(ED 5)			
24	Skagway Harbor Seawall	3,728		3,728
25	Reconstruction - Rip Rap (ED 5)			
26	Tenakee Springs Trail Bridge	25,000		25,000
27	Replacement (ED 5)			
28	Thorne Bay Public Health and	28,700		28,700
29	Safety Complex (ED 5)			
30	Yakutat, City & Borough Waste	27,619		27,619
31	Water and Water System Design			
32	and Construction (ED 5)			
33	Kodiak Extension of Near Island	237,500		237,500
34	Utilities (ED 6)			
35	Kodiak Island Borough: Closeout/	223,457		223,457
36	Rehabilitation of Smokey's			
37	Landfill (ED 6)			
38	Old Harbor Road Project (ED 6)	23,484		23,484

1 Municipal Capital Matching Grants (AS 17.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Ouzinkie PowerStat Metering	25,000		25,000
5	Installation (ED 5)			
6	Port Lions Water Dam Repairs	23,700		23,700
7	(ED 5)			
8	Homer Waste Oil Receiving	110,240		110,240
9	Station (ED 7)			
10	Homer Public Work Asphalt	11,275		11,275
11	Patcher (ED 7)			
12	Kachemak Beach Access Park (ED 7)	25,000		25,000
13	Kenai Peninsula Borough	655,587		655,587
14	Boroughwide Road Projects (ED 7)			
15	Soldovia Hydraulic analysis and	25,000		25,000
16	engineering for water/sewer			
17	extensions (ED 7)			
18	Kenai Peninsula Borough Bear	15,872		15,872
19	Creek Fire Service Area - Stand-			
20	by Generator (ED 8)			
21	Seward Purchase Rescue/Emergency	48,200		48,200
22	Response Vehicle (ED 8)			
23	Seward Purchase	12,600		12,600
24	Electrocardiogram and Dynamap			
25	Critical Care Monitoring System			
26	(ED 8)			
27	Seward Refurbish Seward	12,000		12,000
28	Community Cemetery (ED 8)			
29	Seward Purchase City Office's	28,662		28,662
30	Computer Network and Community			
31	Electronic Bulletin Board (ED 8)			
32	Soldotna Street Improvements -	141,460		141,460
33	Endicott Drive and Brooks Street			
34	(ED 8)			
35	Kenai Water Quality/Development	211,665		211,665
36	Program (ED 9)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		3 Appropriation		4
5	6	7	8	9
		Allocations	Items	General Fund
				Other Funds
10	11 Anchorage, Municipality Klatt		2,310,000	2,310,000
12	13 Road Upgrade Completion (ED 13-			
14	15 25)			
16	17 Matanuska-Susitna Borough: Big		19,600	19,600
18	19 Lake Library Renovation (ED 29)			
20	21 Matanuska-Susitna Borough:		451,500	451,500
22	23 Public Safety Equipment -			
24	25 Replacement/Remount/Refurbish			
26	27 (ED 27)			
28	29 Matanuska-Susitna Borough: Road		588,980	588,980
30	31 Upgrade/Paving (ED 27)			
32	33 Wasilla Glenwood Avenue Paving		160,000	160,000
34	35 (ED 26)			
36	37 Palmer Cope Industrial Way -		121,027	121,027
38	39 Phase II (ED 27)			
40	41 Houston Emergency Response		30,960	30,960
42	43 Vehicle (ED 29)			
44	45 Houston City Hall Upgrades		9,914	9,914
46	47 (ED 29)			
48	49 Fairbanks North Star Borough		51,450	51,450
50	51 West Valley High School			
52	53 Emergency Power System			
54	55 Improvements (ED 29-34)			
56	57 Fairbanks North Star Borough		455,000	455,000
58	59 Solid Waste Landfill Upgrade			
60	61 (ED 29-34)			
62	63 Fairbanks North Star Borough		73,500	73,500
64	65 Ryan Middle School Emergency			
66	67 Power System Improvements (ED 29-			
68	69 34)			
70	71 Fairbanks North Star Borough		66,150	66,150
72	73 Tanana River Levee Maintenance			
74	75 (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	17,500		17,500
5	Steese Volunteer Fire Department			
6	Station #1 Emergency Repairs			
7	(ED 29-34)			
8	Fairbanks North Star Borough	140,000		140,000
9	Steese Volunteer Fire Department			
10	Station #1 Site Acquisition and			
11	Design (ED 29-34)			
12	Fairbanks North Star Borough Two	18,375		18,375
13	Rivers Elementary School			
14	Emergency Power System			
15	Improvements (ED 29-34)			
16	Anderson Streetlight Upgrade	25,380		25,380
17	(ED 29-34)			
18	Denali Borough Construct Chamber	52,396		52,396
19	of Commerce Building (ED 29-34)			
20	Fairbanks North Star Borough	44,100		44,100
21	North Pole Middle School			
22	Emergency Power System			
23	Improvements (ED 29-34)			
24	Fairbanks North Star Borough	79,382		79,382
25	North Pole High School			
26	Auditorium Sprinkler System			
27	Repairs (ED 29-34)			
28	Kenana Water/Sewer Improvements	25,000		25,000
29	(ED 36)			
30	North Pole North Star and Baker	61,427		61,427
31	Subdivision Water/Sewer			
32	Preliminary Engineering (ED 29-			
33	34)			
34	Cordova High School Boiler	97,164		97,164
35	Replacement (ED 35)			
36	Delta Junction Repair, replace,	32,481		32,481
37	service all community fire			
38	trucks and apparatus (ED 35)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		
3	Allocations	Items	General Fund	Other Funds
4	Valdez Asphalt Maintenance and	100,000		100,000
5	Repair (ED 35)			
6	Valdez Municipal Roof	75,033		75,033
7	Replacements (ED 35)			
8	Whittier Ambulance Purchase	25,000		25,000
9	(ED 35)			
10	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
11	Bettles Road Grader Purchase.	25,000		25,000
12	Phase II (ED 36)			
13	Eagle Road Preparation and Dust	25,000		25,000
14	Control (ED 36)			
15	Fort Yukon Community Facilities	29,138		29,138
16	and Equipment Renovation and			
17	Repair (ED 36)			
18	Galena Landfill (ED 36)	28,338		28,338
19	Grayling Washeteria Building	25,000		25,000
20	(ED 36)			
21	Hughes Solid Waste Disposal Site	25,000		25,000
22	(ED 36)			
23	Huslia Central Heating System/	25,000		25,000
24	Office Equipment for City			
25	Offices (ED 36)			
26	Kaitag Headstart Building -	25,000		25,000
27	Phase II (ED 36)			
28	Marshall (Fortuna Ledge) Clinic	25,000		25,000
29	Renovation (ED 36)			
30	McGrath Tank Farm Improvements	25,000		25,000
31	and Spill Remediation (ED 36)			
32	Newhelen Clinic Well	20,000		20,000
33	Construction (ED 40)			
34	Nikolai Washeteria Upgrade	15,000		15,000
35	(ED 36)			
36	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
37	Nulato Main Road Upgrade/Dust	25,000		25,000
38	Control (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Ruby Municipal/Community	26,364		26,364
5	Maintenance Shop (ED 6)			
6	Tanana Heavy Equipment Fleet	25,000		25,000
7	Renovation - Phase II (ED 36)			
8	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
9	(ED 37)			
10	Barrow Upgrade City Indoor/	148,034		148,034
11	Outdoor Recreation and			
12	Playground Facilities (ED 37)			
13	Deering Water and Sewer - Phase	25,000		25,000
14	II (ED 37)			
15	Kaktovik Summer Campground for	25,000		25,000
16	Children (ED 37)			
17	Kiana Gravel Site Selection/	25,000		25,000
18	Excavation (ED 37)			
19	Kivalina Engineering Design for	25,000		25,000
20	Community Relocation (ED 37)			
21	Kotzebue City Hall Remodel	111,473		111,473
22	(ED 37)			
23	Noorvik Health Clinic	25,000		25,000
24	Construction (ED 37)			
25	Point Hope Day Care Center Mini-	26,538		26,538
26	van (ED 37)			
27	Selawik Equipment Purchase	25,000		25,000
28	(ED 37)			
29	Shungnak Facilities/equipment	25,000		25,000
30	upgrade (ED 37)			
31	Wainwright Robert James	50,917		50,917
32	Community Center Renovation			
33	(ED 37)			
34	Wales Purchase Firefighting	25,000		25,000
35	equipment (ED 37)			
36	Alakanuk Hotel/Restaurant	25,000		25,000
37	Construction (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Brevig Mission Heavy Equipment	25,000		25,000
5	(tractor) (ED 38)			
6	Chevak Major maintenance of	25,000		25,000
7	municipal buildings and roads			
8	(ED 38)			
9	Elim Sprinkler System - Phase II	25,000		25,000
10	Purchase (ED 38)			
11	Ermonak City Complex Expansion	29,866		29,866
12	(ED 38)			
13	Gambell Sanitation Services -	25,000		25,000
14	Phase III (ED 38)			
15	Golovin Water and Sewer Project	25,000		25,000
16	(ED 38)			
17	Hooper Bay Basketball Court	20,000		20,000
18	Construction (ED 38)			
19	Hooper Bay Summer water service	15,973		15,973
20	line (ED 38)			
21	Kotlik Fire Fighting/Search and	25,000		25,000
22	Rescue Equipment (ED 38)			
23	Koyuk Public Safety Building	25,000		25,000
24	Construction (ED 38)			
25	Mekoryuk Equipment Purchase	25,000		25,000
26	(Front End Loader) (ED 38)			
27	Mountain Village Health Clinic	20,000		20,000
28	Vehicle (ED 38)			
29	Mountain Village Weatherization/	11,136		11,136
30	Handicap Access - Phase II			
31	(ED 38)			
32	Nome New Landfill/Phase II	155,187		155,187
33	(ED 38)			
34	Saint Mary's Clinic Renovation	17,000		17,000
35	and Repair (ED 38)			
36	Saint Mary's Heavy Equip	0,000		0,000
37	Renovation and Repair (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Saint Michael Heavy Equipment		25,000		25,000
12 Purchase and Repair (ED 38)				
13 Scammon Bay Community Playground		25,000		25,000
14 and Equipment (ED 38)				
15 Shaktoolik Tank Farm Renovation		25,000		25,000
16 (ED 38)				
17 Sheldon Point Community Hall		15,000		15,000
18 Construction (ED 38)				
19 Sheldon Point Headstart Building		10,000		10,000
20 Construction (ED 38)				
21 Teller City Road Improvements		25,000		25,000
22 (ED 38)				
23 Unalakleet Snow Fence		30,723		30,723
24 Continuation (ED 38)				
25 Aleknagik North Shore Landfill		19,000		19,000
26 Relocation (ED 39)				
27 Aleknagik Village Road		12,000		12,000
28 Improvements (ED 39)				
29 Bethel Braund Building		157,663		157,663
30 Renovation (ED 39)				
31 Chefornek Fire Department		25,000		25,000
32 Construction - Phase III (ED 39)				
33 Dillingham Police Department		31,704		31,704
34 Radio System Replacement (ED 39)				
35 Goodnews Bay Community Office		19,000		19,000
36 Equipment (ED 39)				
37 Napakiak Community Office		10,000		10,000
38 Equipment Upgrade (ED 39)				
39 Napakiak Community Hall Design/		15,000		15,000
40 Engineering (ED 39)				
41 Napakiak Boardwalk Extension		20,776		20,776
42 For Sanitation Improvement				
43 (ED 39)				
44 Nunapitchuk Washeteria		25,000		25,000
45 Renovation (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Quinhagak Community Facility and	25,000		25,000
5	Equipment (ED 39)			
6	Togiak Phase II - Clinic	38,413		38,413
7	Construction (ED 39)			
8	Akutan Multi-purpose Community	25,000		25,000
9	Building Construction (ED 40)			
10	Aleutians East Borough Nelson	25,000		25,000
11	Lagoon Dock and Boat Ramp			
12	Construction (ED 40)			
13	Atka Dock Construction (ED 40)	25,000		25,000
14	Chignik Dock (ED 40)	25,000		25,000
15	Cold Bay Water and Sewer	25,000		25,000
16	Replacement Project (ED 40)			
17	Ekwook Public Utility and	25,000		25,000
18	Electric Distribution Upgrade			
19	(ED 39)			
20	False Pass City Shop Building	25,000		25,000
21	Construction Project (ED 40)			
22	King Cove Pedestrian Walkway	35,397		35,397
23	(Phase III) (ED 40)			
24	Lake and Peninsula Borough Water/	44,344		44,344
25	Sewer/Landfill Projects (ED 40)			
26	New Stuyahok Water and Sewer	25,000		25,000
27	Renovation Project (ED 39)			
28	Port Heiden Bulk Fuel Tank	25,000		25,000
29	Replacement (ED 40)			
30	Saint George Public Safety/	25,000		25,000
31	Harbormaster Facility			
32	Construction (ED 40)			
33	Saint Paul Polivina Turnpike	25,421		25,421
34	Road Project (ED 40)			
35	Sand Point City Maintenance	40,819		40,819
36	Facility Construction (ED 40)			
37	Unalaska Pedestrian Trail Phase	161,345		161,345
38	III (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Facility	1,000,000		1,000,000
5	Upgrades (ED 10-25)			
6	Anchorage, Municipality ADA	350,000		350,000
7	Requirements - Parks and			
8	Recreation (ED 10-25)			
9	Anchorage, Municipality Baranoff	1,330,000		1,330,000
10	Avenue Upgrade - Eagle River			
11	Loop Road to Lieselotte Circle			
12	(ED 25)			
13	Anchorage, Municipality Sports	380,000		380,000
14	Complex Design and Site			
15	Development (ED 10-25)			
16	Anchorage, Municipality Denali	326,000		326,000
17	Street Upgrade - 40th Avenue to			
18	Tudor Road (ED 10-25)			
19	Fairbanks Miscellaneous City-	459,097		459,097
20	wide Facilities Capital			
21	Equipment Purchases, Upgrades,			
22	and Replacements (ED 29-34)			
23	Fairbanks North Star Borough	240,000		240,000
24	Borough-wide Fire/Life/Safety			
25	Block Grant (ED 29-34)			
26	Fairbanks North Star Borough	240,000		240,000
27	Borough-wide Ambulance			
28	Replacement (ED 29-34)			
29	Kwethluk Clinic Improvements	25,571		25,571
30	(ED 39)			
31	Manokotak Road Renovation (ED 39)	25,000		25,000
32	Kapaskiak Boardwalk Extension	20,776		20,776
33	(ED 39)			
34	Platinum Community Facility	25,000		25,000
35	Upgrade (ED 39)			
36	Sevoonga Community Health Clinic	25,000		25,000
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Motlakatia #651 Princess Dress	57,100		57,100
5	Line System (ED 5)			
6	• • • • •		• • • • •	
7	• • • • • Unincorporated Community Matching Grants (AS 37.06.020)		• • • • •	
8	• • • • •		• • • • •	
9	Edna Bay State Dock Breakwater	23,750		23,750
10	(ED 5)			
11	Gustavus Completion of New	7,000		7,000
12	Library (ED 5)			
13	Gustavus Landfill Activities	10,000		10,000
14	(ED 5)			
15	Gustavus Purchase Medical and	9,000		9,000
16	Office Equipment for New Clinic			
17	(ED 5)			
18	Hollis Upgrade Lower Marria	25,000		25,000
19	River Subdivision Road (ED 5)			
20	Motlakatia Cold Storage Facility	10,000		10,000
21	Repairs (ED 5)			
22	Motlakatia Replace Cannery	7,000		7,000
23	Building Mill (ED 5)			
24	Naukett Bay Road Construction	25,000		25,000
25	Pit Development (ED 5)			
26	Port Protection Rebuild	25,000		25,000
27	Boardwalk (ED 5)			
28	Whale Pass Firehall Renovation	23,750		23,750
29	Project (ED 5)			
30	Chenege Bay Road Maintenance	50,000		50,000
31	Equipment (ED 5)			
32	Deltona Processing Plant - Phase	25,000		25,000
33	III (ED 5)			
34	Glenallen Library Expansion/	25,000		25,000
35	Renovation (ED 5)			
36	Kenny Lake Land Acquisition for	25,000		25,000
37	Community Center (ED 5)			

1 Unincorporated Communit / Matching Grants (AS 27.26.220) (cont.)

2	Appropriation		General Fund	Other Funds
	3 Allocations	4 Items		
4	Tatitlek Teacher Housing	50,000		50,000
5	Construction (ED 35)			
6	Tazlina Hall and Office Trailer	20,000		20,000
7	Repairs (ED 35)			
8	Tolsona Firehall Improvements	20,000		20,000
9	(ED 35)			
10	Arctic Village Power Line System	25,917		25,917
11	Upgrade (ED 35)			
12	Beaver Multi-Purpose Building	25,000		25,000
13	Phase III (ED 36)			
14	Birch Creek Clinic Water and	25,000		25,000
15	Sewer Installation (ED 36)			
16	Central Addition to Museum	25,000		25,000
17	Library and Archives (ED 36)			
18	Chelkyltchik Water/Sewer Project	25,000		25,000
19	(ED 36)			
20	Chistochina Recreational	25,000		25,000
21	Building Addition (ED 36)			
22	Chitina Incinerator Project	25,000		25,000
23	(ED 36)			
24	Crooked Creek Road Repair (ED 36)	25,000		25,000
25	Dot Lake Services Community	50,000		50,000
26	Building Construction (ED 36)			
27	Dot Lake Village ATCO Trailer	26,000		26,000
28	Renovation (ED 36)			
29	Eveneville Purchase Ambulance	25,000		25,000
30	(ED 36)			
31	Four Mile Road Road	25,000		25,000
32	Stabilization Project (ED 36)			
33	Guikana Community Recreation	25,000		25,000
34	Para (ED 36)			
35	Healy Lake Health Clinic	25,000		25,000
36	Construction - Phase I (ED 36)			
37	Line Village Bulk Fuel Storage	22,500		22,500
38	(ED 36)			

1 Unincorporated Community Matching Grants (AS 37.05.020) (cont.)

2	3	4	5	6
	Allocations	Items	General Fund	Other Funds
4 Lime Village Electrification		25.000		25.000
5 (ED 36)				
6 Lime Village Road Improvements		12.500		12.500
7 (ED 36)				
8 Manley Hot Springs Multipurpose		25.000		25.000
9 Community Facility - Phase 1				
10 (ED 36)				
11 Montasta Day Care/Elder Center		25.879		25.879
12 (ED 36)				
13 Minto Emergency Rescue Truck		25.000		25.000
14 (ED 36)				
15 Northway Water/Sewer Hookup for		25.000		25.000
16 Community Hall/Council Office				
17 (ED 36)				
18 Rampart Washeteria/Laundromat		25.000		25.000
19 Watering Point Construction				
20 (ED 36)				
21 Silver Springs Road Improvements		25.000		25.000
22 (ED 36)				
23 Siana Community Building		30.000		30.000
24 Construction (ED 36)				
25 Stevens Village Multi-purpose		25.000		25.000
26 Building Construction (ED 36)				
27 Takotne Utility Office and Lodge		25.000		25.000
28 Construction (ED 36)				
29 Tenacross Community Hall and		23.684		23.684
30 Fire Hall Rehabilitation Project				
31 (ED 36)				
32 Tottin Washeteria - Phase 2:		25.937		25.937
33 (ED 36)				
34 Venetie Youth Center Building		25.000		25.000
35 Purchase (ED 36)				
36 Wileman Community Center -		25.000		25.000
37 Electrical Generation Co-op				
38 (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Akiachak Replat Townsite for	25,917		25,917
5 water/sewer installation and			
6 road paving projects (ED 39)			
7 Kipnuk House Moving Trailer	25,000		25,000
8 (ED 39)			
9 Koliganek Health Clinic	25,000		25,000
10 Construction - Phase 3 (ED 39)			
11 Koliganek Community Hall/Office	25,000		25,000
12 (ED 39)			
13 Kwagillingok Community	25,000		25,000
14 Facilities and Equipment - Phase			
15 III (ED 39)			
16 Tututuliak Tractor (ED 39)	25,917		25,917
17 Twin Hills Tribal Office	50,000		50,000
18 Building (ED 39)			
19 • Sec. 14 The following sets out the funding by agency for the appropriations made			
20 in Section 13 of this act.			
21 Department of Revenue			
22 Federal Receipts	16,903,000		
23 State Corporation Receipts	17,757,400		
24 *** Total Funding ***	346,560,400		
25 Department of Education			
26 Federal Receipts	240,000		
27 *** Total Funding ***	3140,000		
28 Department of Health and Social Services			
29 Federal Receipts	9,409,400		
30 General Fund Match	1,629,000		
31 General Fund Receipts	50,000		
32 *** Total Funding ***	311,079,000		
33 Department of Commerce and Economic Development			
34 General Fund Match	636,000		
35 *** Total Funding ***	3636,000		
36 Department of Military and Veterans Affairs			
37 Federal Receipts	4,380,000		
38 General Fund Receipts	500,000		

1	*** Total Funding ***	35,880,000
2	Department of Natural Resources	
3	Federal Receipts	1,365,900
4	General Fund Receipts	100,000
5	Oil/Hazardous Response Fund	550,000
6	*** Total Funding ***	32,015,900
7	Department of Fish and Game	
8	Federal Receipts	2,406,000
9	Fish and Game Fund	519,000
10	*** Total Funding ***	32,925,000
11	Department of Transportation/Public Facilities	
12	Federal Receipts	296,540,000
13	General Fund Match	31,720,000
14	International Airport Revenue Fund	2,400,000
15	Oil/Hazardous Response Fund	643,000
16	*** Total Funding ***	333,303,000
17	Department of Environmental Conservation	
18	Federal Receipts	18,500,000
19	General Fund Receipts	22,283,500
20	Oil/Hazardous Response Fund	1,700,000
21	*** Total Funding ***	42,483,500
22	Department of Community & Regional Affairs	
23	Federal Receipts	7,000,000
24	General Fund Receipts	25,000
25	Oil/Hazardous Response Fund	1,000,000
26	*** Total Funding ***	38,025,000
27	Department of Corrections	
28	Federal Receipts	2,500,000
29	General Fund Receipts	207,900
30	*** Total Funding ***	32,707,900
31	University of Alaska	
32	Oil/Hazardous Response Fund	43,000
33	*** Total Funding ***	343,000
34	Municipal Capital Matching Grants (AS 37.06.010)	
35	Municipal Matching Grant Fund	17,176,330
36	*** Total Funding ***	317,176,330
37	Unincorporated Community Matching Grants (AS 37.06.020)	
38	Unincorporated Matching Grant Fund	1,340,000

SENATE BILL NO. 136

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/20/95
Referred: CRA, STA, FIN

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital project matching grant funds and to
2 capitalize funds; making, amending, and repealing capital appropriations; and
3 providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
6 the amount appropriated by sec. 15 of this Act are appropriated conditioned upon compliance
7 with the program review provisions of AS 37.07.080(b).

8 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
9 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
10 to provide grants to municipalities under the municipal capital project matching grant program.

11 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
13 Department of Community and Regional Affairs to provide grants to unincorporated
14 communities under the unincorporated community capital project matching grant program.

1 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts
2 established under AS 37.06.010 as of close of business on June 30 1995, multiplied by the
3 average percentage rate at which interest is received by other accounts in the state's general
4 investment fund that receive interest during fiscal year 1995, is appropriated from the general
5 fund to the municipal capital project matching grant fund (AS 37.06.010).

6 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
7 grant accounts established under AS 37.06.010 according to the portion of the sum of the
8 balances of those individual grant accounts as of close of business on June 30, 1995, that is
9 attributable to each individual grant account.

10 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
11 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
12 average percentage rate at which interest is received by other accounts in the state's general
13 investment fund that receive interest during fiscal year 1995, is appropriated from the general
14 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

15 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
16 grant accounts established under AS 37.06.020 according to the portion of the sum of the
17 balances of those individual grant accounts as of close of business on June 30, 1995, that is
18 attributable to each individual grant account.

19 * Sec. 6. (a) Subject to the condition set out in (b) of this section, an amount not to
20 exceed the unexpended matching balances of the appropriations set out in the Office of
21 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
22 planning, design, construction, and related activities, is appropriated from the sources of those
23 appropriations to the Department of Transportation and Public Facilities for the purpose of
24 highway planning, design, construction, and related activities.

25 (b) Money may be expended under the appropriation made by (a) of this section only
26 to the extent that the Department of Transportation and Public Facilities records a reduction
27 of expenditure authorization with the Department of Administration for an appropriation for
28 highway planning, design, construction, and related activities, set out in the Office of
29 Management and Budget Capital Authorization Status Report as of May 1, 1995.

30 * Sec. 7. (a) Subject to the condition set out in (b) of this section, an amount not to
31 exceed the unexpended matching balances of the appropriations set out in the Office of

1 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
2 planning, design, construction, and related activities, is appropriated from the sources of those
3 appropriations to the Department of Transportation and Public Facilities for the purpose of
4 aviation planning, design, construction, and related activities.

5 (b) Money may be expended under the appropriation made by (a) of this section only
6 to the extent that the Department of Transportation and Public Facilities records a reduction
7 of expenditure authorization with the Department of Administration for an appropriation for
8 aviation planning, design, construction, and related activities, set out in the Office of
9 Management and Budget Capital Authorization Status Report as of May 1, 1995.

10 * Sec. 8. The sum of \$1,000,000 is appropriated from the Alaska marine highway system
11 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
12 Facilities for marine highway system improvement/overhaul.

13 * Sec. 9. The sum of \$3,067,700 is appropriated from the general fund to the following
14 agencies for costs relating to the integration of the state's criminal justice computer systems
15 to improve the quality, coordination, and access to criminal history information:

16	Department of Administration	\$ 837,700
17	Department of Law	250,000
18	Department of Public Safety	130,000
19	Department of Corrections	1,600,000
20	Alaska Court System	250,000

21 * Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department
22 of Natural Resources, state land reforestation fund (AS 41.17.300).

23 * Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 20,
24 ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina -
25 \$3,000,000) is reappropriated to the following agencies for the following purposes in the
26 amounts listed:

27	PURPOSE	APPROPRIATION
28	University of Alaska Juneau -	
29	residence hall	\$1,800,000
30	Department of Environmental Conservation,	
31	as a grant under AS 37.05.315 to the	

1 City and Borough of Juneau for the Back
2 Loop/University of Alaska sewer and
3 water project 600,000
4 Department of Administration - statewide
5 satellite communications project 400,000

6 * Sec. 12. The unexpended and unobligated balance of the appropriation, including accrued
7 interest, made in sec. 145, ch. 208, SLA 1990, page 115, line 6 (Alaska Railroad Corporation -
8 locomotives, rolling stock, and associated equipment costs - \$9,000,000) lapses into the
9 general fund June 30, 1995.

10 * Sec. 13. The appropriations made by secs. 8, 9, and 11 of this Act are for capital projects
11 and are subject to AS 37.25.020.

12 * Sec. 14. The appropriation made by sec. 10 of this Act is to capitalize a fund and does
13 not lapse under AS 37.25.010.

14 (SECTION 15 OF THIS ACT BEGINS ON PAGE 5)

1 • SEC. 15. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1996 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
8	• • • • •	• • • • •			8
9	• • • • •	OFFICE OF THE GOVERNOR	• • • • •		9
10	• • • • •	• • • • •			10
11	GENERAL GOVERNMENT				11
12	AMERICANS WITH DISABILITIES ACT	1,000,000	1,000,000		12
13	• • • • •	• • • • •			13
14	• • • • •	DEPARTMENT OF ADMINISTRATION	• • • • •		14
15	• • • • •	• • • • •			15
16	GENERAL GOVERNMENT				16
17	PERSONNEL RECORDS AUTOMATION, PHASE II	364,000	364,000		17
18	OVERHAUL OF STATE PERSONNEL MANAGEMENT SYSTEM	325,000	325,000		18
19	STATEWIDE INFORMATION SERVICES EQUIPMENT				19
20	REPLACEMENT	1,446,000		1,446,000	20
21	STATEWIDE CONSOLIDATED DATA NETWORK	457,500	457,500		21

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
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					19
					20
					21
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RETIREMENT AND BENEFITS ELECTRONIC IMAGING AND				
5	AUTOMATION		997,000		997,000
6	STATEWIDE SATELLITE COMMUNICATION PROJECT		2,400,000	300,000	2,100,000
7	KOAHNIC BROADCASTING MATCHING GRANT		140,000	140,000	
8	. . . . .		. . . . .
9	. . . . . DEPARTMENT OF LAW				
10	. . . . .		. . . . .
11	ADMINISTRATION OF JUSTICE				
12	FEDERAL LITIGATION/ENDANGERED SPECIES ACT, ETC.		665,000	665,000	
13	GENERAL GOVERNMENT				
14	COMPUTER REPLACEMENT (??) computers		200,000	200,000	
15	. . . . .		. . . . .
16	. . . . . DEPARTMENT OF REVENUE				
17	. . . . .		. . . . .
18	SOCIAL SERVICES				
19	ALASKA HOUSING FINANCE CORPORATION PROJECTS				
20	HOUSING AND URBAN DEVELOPMENT COMPREHENSIVE GRANT				
21	PROGRAM		4,326,000		4,326,000

1,091,000
 95.8 prosec.
 104.2 legal
 serv.

1 DEPARTMENT OF REVENUE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	3	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CEDAR PARK RECONSTRUCTION		8,501,300		8,501,300	4
5	LOW INCOME WEATHERIZATION PROGRAM		10,300,000		10,300,000	5
6	SUPPLEMENTAL HOUSING DEVELOPMENT PROGRAM		10,235,000		10,235,000	6
7	GOLDEN TOWERS MODERNIZATION		7,750,000		7,750,000	7
8	PUBLIC HOUSING ENVIRONMENTAL CLEANUP/ABATEMENT		1,000,000		1,000,000	8
9	EMERGENCY REPAIR AND REPLACEMENT		500,000		500,000	9
10	EMERGENCY HOUSING ASSISTANCE PROGRAM		250,000		250,000	10
11	SENIOR AND STATEWIDE DEFERRED MAINTENANCE		1,750,000		1,750,000	11
12	SENIOR CITIZENS HOUSING DEVELOPMENT PROGRAM		4,000,000		4,000,000	12
13	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT		3,750,000		3,750,000	13
14	MULTI-FAMILY, SPECIAL NEEDS, AND CONGREGATE					14
15	HOUSING GRANTS		2,500,000		2,500,000	15
16	PUBLIC HOUSING ENERGY PERFORMANCE CONTRACTING					16
17	PROGRAM		2,100,000		2,100,000	17
18	WARM HOMES FOR ALASKANS PROGRAM		600,000		600,000	18
19	PUBLIC HOUSING SUPPORT BUILDING CONSTRUCTION		300,000		300,000	19
20	FEDERAL COMPETITIVE GRANTS - PUBLIC HOUSING		3,490,000		3,490,000	20
21	FEDERAL COMPETITIVE GRANTS		6,500,000		6,500,000	21

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRANSITION FOR FOUR STAR PLUS HOME INCENTIVE					4
5	PROGRAM		2,000,000		2,000,000	5
6	PRE-DEVELOPMENT GRANT PROGRAM		500,000		500,000	6
7	COMPETITIVE GRANTS		325,000		325,000	7
8	COMMUNITY SERVICE DOWN-PAYMENT COUPONS		60,000		60,000	8
9	HEALTH AND SOCIAL SERVICES SPECIAL NEEDS HOUSING					9
10	PROGRAM		1,500,000		1,500,000	10
11	PIONEER HOMES RENOVATION AND REPAIR		326,000		326,000	11
12	DEVELOPMENT					12
13	ALASKA HOUSING FINANCE CORPORATION PROJECTS					13
14	STRIPPER WELL OIL OVERCHARGE RESTITUTION PROGRAM		2,000,000		2,000,000	14
15	ENERGY CONSERVATION RETROFIT		500,000		500,000	15
16	STATEWIDE RESEARCH AND TESTING		100,000		100,000	16
17	GENERAL GOVERNMENT					17
18	PERMANENT FUND DIVIDEND DIVISION INTEGRATED VOICE					18
19	RESPONSE SYSTEM		117,300		117,300	19
20	ALASKA PERMANENT FUND CORPORATION INVESTMENT					20
21	SYSTEMS UPGRADE		519,400		519,400	21

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
3		• • • • •			• • • • •				3
4		• • • • •	DEPARTMENT OF EDUCATION		• • • • •				4
5		• • • • •			• • • • •				5
6	EDUCATION								6
7	MT. EDGECLUMBE BOARDING SCHOOL RENOVATIONS AND								7
8	EQUIPMENT				214,900	214,900			8
9	STATEWIDE LIBRARY ELECTRONIC DOORWAY ACCESS				383,000	383,000			9
10	PUBLIC LIBRARY CONSTRUCTION GRANTS				140,000		140,000		10
11	POSTSECONDARY EDUCATION COMMISSION LOW SERVICING								11
12	SYSTEM ENHANCEMENTS				1,400,000		1,400,000		12
13	GOLOVIN HIGH SCHOOL RENOVATION				1,870,100	1,870,100			13
14	WHITE MOUNTAIN HIGH SCHOOL RENOVATION				2,740,300	2,740,300			14
15	ELIM HIGH SCHOOL RENOVATION				2,571,100	2,571,100			15
16	NORTH SLOPE BOROUGH DISTRICT-WIDE FUEL TAX								16
17	UPGRADE				1,000,000	1,000,000			17
18	TELLER HIGH SCHOOL RENOVATION				3,675,100	3,675,100			18
19	KLAUOCK ELEMENTARY, MIDDLE, HIGH SCHOOL CODE								19
20	UPGRADE				1,594,600	1,594,600			20

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
		• • • • •					• • • • •			3
		• • • • •	DEPARTMENT OF HEALTH AND SOCIAL SERVICES				• • • • •			4
		• • • • •					• • • • •			5
6	HEALTH									6
7	ADOPTION AND FOSTER CARE ANALYSIS REPORTING SYSTEM					1,960,000		490,000	<i>Red</i> 1,470,000	7
8	STATEWIDE RENOVATION, REPAIR AND EQUIPMENT					1,799,700		1,500,000	<i>Red</i> 299,700	8
9	ALASKA FAMILY PRACTICE RESIDENCY PROGRAM									9
10	RENOVATION AND EQUIPMENT					250,000		250,000		10
11	YUKON KUSKOKWIM PUBLIC HEALTH FACILITY DESIGN					500,000		500,000		11
12	DEPARTMENTWIDE COMPUTER AIDED PRODUCTIVITY									12
13	IMPROVEMENTS					400,000		200,000	200,000	13
14	MEDICAID MANAGEMENT INFORMATION SYSTEM									14
15	REPROCUREMENT					8,069,600		807,000	7,262,600	15
16	ELIGIBILITY INFORMATION SYSTEM (EIS)									16
17	ENHANCEMENT/ELECTRONIC BENEFIT TRANSFER									17
18	FEASIBILITY STUDY					1,050,000		182,000	<i>Red</i> 868,000	18

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	.....				3
4	..... DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT				4
5	.....				5
6	DEVELOPMENT				6
7	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM	400,000	400,000		7
8	ALASKA SMALL BUSINESS ASSISTANCE AND DEVELOPMENT	436,000	436,000		8
9	GENERAL GOVERNMENT				9
10	DATA PROCESSING SYSTEM EMPOWERMENT, PHASE II	350,000	350,000		10
11	.....				11
12	..... DEPARTMENT OF MILITARY AND VETERANS AFFAIRS				12
13	.....				13
14	ADMINISTRATION OF JUSTICE				14
15	DEFERRED MAINTENANCE STATEWIDE	500,000	500,000		15
16	BETHEL ARMY AVIATION OPERATIVE FACILITY	6,090,000	500,000	6,380,000	16
17	.....				17
18	..... DEPARTMENT OF NATURAL RESOURCES				18
19	.....				19
20	HEALTH				20
21	CHILDREN AND CONTAMINATED SITE ASSESSMENT AND				21
22	REMEDICATION	300,000		100,000	22

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES		6
		7 ALLOCATIONS	8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
4						4
5			250,000		250,000	5
6						6
7						7
8			538,000	538,000		8
9			100,000		100,000	9
10						10
11			100,000	100,000		11
12						12
13			125,000	125,000		13
14			100,000	100,000		14
15			125,700	100,000	25,700	15
16			100,000	100,000		16
17						17
18			100,000	150,000	50,000	18
19			440,000		440,000	19
20			500,000		500,000	20
21						21
22			150,000	150,000		22

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY		100,000	100,000		4
5	OIL AND GAS LEASE SALES BEST INTEREST FINDINGS		100,000	100,000		5
6	DEVELOPMENT					6
7	REPAIR AND EXPANSION OF PARK RECREATION AND					7
8	TOURISM FACILITIES		200,000	200,000		8
9	.....		.....			9
10	..... DEPARTMENT OF FISH AND GAME		.....			10
11	.....		.....			11
12	NATURAL RESOURCE MANAGEMENT					12
13	SPORT FISH AND WILDLIFE CONSERVATION FACILITIES					13
14	FACILITY ADDITION		4,000,000		4,000,000	14
15	REPLACE AND REFINISH SALMON ESCAPEMENT CONTROL					15
16	SYSTEMS		500,000	500,000		16
17	HARBIT CREEK PIPE RANGE IMPROVEMENTS	356. <i>pk</i> 119. <i>RLG</i>	475,000		475,000	17
18	STATEWIDE FACILITY MAINTENANCE AND REPAIR PROJECTS		806,000	806,000		18
19	SHETTISHAM HATCHERY TRANSFER		400,000	400,000		19
20	KIAMOCK FISH HATCHERY REPAIRS AND RENOVATION		100,000	100,000		20
21	FISHERIES RESOURCE ASSESSMENT VESSEL MAINTENANCE		174,000	174,000		21

*20/30
RLG
Sands had receipts*

pk

1 DEPARTMENT OF FISH AND GAME (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4			175,000	175,000	
5					
6			200,000	200,000	
7					
8			300,000	100,000	200,000
9			150,000	150,000	
10					
11			850,000		850,000
12	DEVELOPMENT				
13	PUBLIC ACCESS DEVELOPMENT		1,600,000		1,600,000
14	. . . . .		. . . . .
15	. . . . . DEPARTMENT OF PUBLIC SAFETY				
16	. . . . .		. . . . .
17	NATURAL RESOURCE MANAGEMENT				
18	FISH AND WILDLIFE PROTECTION AIRCRAFT				
19	EQUIPMENT/OVERHAUL/REPAIRS		500,000	500,000	
20	FISH AND WILDLIFE PROTECTION VESSEL				
21	REPAIR/OVERHAUL/EQUIPMENT		500,000	500,000	

FIG 2

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				
5	MOTOR VEHICLES LICENSE PLATES/MANUALS/EQUIPMENT		400,000	400,000	
6	TROOPERS REPLACEMENT EQUIPMENT		250,000	250,000	
7	COUNCIL ON DOMESTIC VIOLENCE/SEXUAL ASSAULT				
8	COMPUTER INFO SYSTEM		50,000	50,000	
9	CIVIL AIR PATROL-MERRIL FIELD ROOF REPAIR		41,600	41,600	
10	NORTH SLOPE BOROUGH JAIL-IMPROVE EMERGENCY ACCESS		45,000	45,000	
11	.....			
12	..... DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES				
13	.....			
14	TRANSPORTATION				
15	STATEWIDE PROGRAMS		63,490,000	37,220,000	26,270,000
16	HIGHWAYS AND AVIATION NON-ROUTINE MAINTENANCE AND				
17	EMERGENCY REPAIRS	500,000	GF		
18	PORTS AND HARBORS NON-ROUTINE MAINTENANCE AND				
19	EMERGENCY REPAIRS	350,000	GF		
20	FACILITIES ENERGY AND CODE UPGRADE, NON-ROUTINE				
21	MAINTENANCE AND EMERGENCY REPAIRS	750,000	GF		

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES	
		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
4					
5	STATE EQUIPMENT FLEET				
6	REPLACEMENT/REFURBISHMENT/CAPITALIZATION PROGR	11,800,000	Highway Working Cap. Fund		
7	DEFERRED MAINTENANCE	4,000,000	GF		
8	COST ALLOCATION PLANS	1,500,000	CIP Receipts		
9	FEDERAL TRANSIT ADMINISTRATION GRANTS	940,000	200 GF		
10	FEDERAL RAILROAD ASSISTANCE	250,000			
11	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAY				
12	PROJECTS	26,100,000			
13	STATE MATCH FOR FEDERAL-AID AVIATION PROJECTS	4.4 mill GF 7,300,000	1.5 — IARE		
14	CORPS OF ENGINEERS PROGRAM	100,000	1.2 — GF		
15	STATEWIDE EMERGENCY PROJECTS	5,000,000	GF		
16	STATEWIDE FLOODING CONTINGENCY	5,000,000	GF		
17	FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM		305,970,000		305,970,000
18	ANCHORAGE - 5TH/6TH AVENUE; L STREET TO OSBELL				
19	REHABILITATION	1,020,000			
20	ANCHORAGE - AUBOTT ROAD: NEW SEWARD TO 88TH AVE				
21	RECONSTRUCTION	2,400,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4					
	ANCHORAGE - CONGESTION MITIGATION AND AIR				
5	QUALITY: COMPRESSED NATURAL GAS				
6	FLEET/FILLING STATIONS	1,620,000			
7	ANCHORAGE - CONGESTION MITIGATION AIR QUALITY				
8	RIDESHARING	570,000			
9	ANCHORAGE - GLENN HIGHWAY: MULDON TO SOUTH				
10	BIRCHWOOD (INTERSTATE MAINTENANCE)	2,730,000			
11	ANCHORAGE - SEWARD HIGHWAY: GIRDWOOD TO BIRD				
12	POINT REHABILITATION	10,010,000			
13	ANCHORAGE TRANSPORTATION IMPROVEMENT - TUDOR ROAD				
14	PEDESTRIAN OVERCROSSING PHASE II	1,120,000			
15	BETHEL - RIDGECREST DRIVE REHABILITATION	2,000,000			
16	CHEVAK - SANITATION ACCESS ROAD CONSTRUCTION	210,000			
17	DILLINGHAM - ALEXANDER ROAD: REHABILITATION MP				
18	0-23	1,360,000			
19	GLENN HIGHWAY: MP 109-118 (REGIONAL BOUNDARY)				
20	REHABILITATION	4,500,000			
21	GLENN HIGHWAY: MP 56-60 (KING'S RIVER)				
22	REHABILITATION	620,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	GLENN HIGHWAY: MP 97-100.5 (PINOCHLE HILL)				
10	REHABILITATION	250,000			
11	OLD GLENN HIGHWAY MATANUSKA RIVER BRIDGE				
12	REPLACEMENT	6,000,000			
13	HONER - LAKE STREET REHABILITATION/SIGNALIZATION	1,550,000			
14	IGIUGIG LANDFILL ACCESS ROAD CONSTRUCTION	580,000			
15	KENAI - FORT KENAI: MISSION STREET IMPROVEMENT	260,000			
16	KODIAK - CHINIAX HIGHWAY HAZARD REMOVAL (KALSIN				
17	HILL)	910,000			
18	KWIGILLINGOK - AIRPORT ACCESS ROAD IMPROVEMENTS	730,000			
19	MATANUSKA-SUSITNA - CHURCH ROAD: PARKS TO SCHPOCK				
20	UPGRADE	230,000			
21	MATANUSKA-SUSITNA - TALKENTIA SPUR ELEMENTARY				
22	SCHOOL INTERSECTIONS IMPROVEMENTS	320,000			
23	MATANUSKA-SUSITNA TRANSPORTATION ENHANCEMENT: BIG				
24	LAKE PEDESTRIAN/BIKE PATH	450,000			
25	MATANUSKA-SUSITNA - VALLEY HIGH SCHOOL				
26	INTERSECTION IMPROVEMENTS	560,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4		910,000		
5				
6		450,000		
7		2,400,000		
8				
9		1,360,000		
10		730,000		
11				
12		1,050,000		
13				
14		360,000		
15				
16		2,700,000		
17				
18		680,000		
19				
20		2,250,000		
21		3,600,000		

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUNDS	8 OTHER FUNDS
9	ANCHORAGE INTERNATIONAL AIRPORT TERMINAL REEROOF		.		
10	PHASE III	1,300,000			
11	AKIACHAK AIRPORT MASTER PLAN	190,000			
12	AKUTAN SEAPLANE BASE	1,900,000			
13	ATKAUTLUAK AIRPORT IMPROVEMENTS	2,000,000			
14	ANIYAK AIRPORT SNOW REMOVAL EQUIPMENT	350,000			
15	CENTRAL REGION AIRPORT SNOW REMOVAL EQUIPMENT	2,500,000			
16	CENTRAL REGION WIND DATA	200,000			
17	CHEFORNAK AIRPORT IMPROVEMENTS	2,000,000			
18	CHIGNIK LAGOON AIRPORT MASTER PLAN	200,000			
19	DILLINGHAM AIRPORT RESCUE AND FIRE FIGHTING				
20	EQUIPMENT	400,000			
21	EEK AIRPORT RELOCATION AND REALIGNMENT	1,600,000			
22	HOMER AIRPORT IMPROVEMENTS	4,000,000			
23	HOOPER BAY AIRPORT STORM ARMOR	1,800,000			
24	KING SALMON AIRPORT RESCUE AND FIRE FIGHTING				
25	BUILDING	2,000,000			
26	KIPRIK AIRPORT IMPROVEMENTS	3,000,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	XONGIGANEK AIRPORT IMPROVEMENTS	10 2,500,000			
11	KWETHLUK AIRPORT MASTER PLAN	12 300,000			
13	KWIGILLINGOK AIRPORT IMPROVEMENTS	14 1,500,000			
15	NELSON LAGOON AIRPORT IMPROVEMENTS	16 1,500,000			
17	PEDRO BAY AIRPORT IMPROVEMENTS	18 950,000			
19	PLATINUM AIRPORT MASTER PLAN	20 300,000			
21	FORT GRENUM AIRPORT MASTER PLAN	22 300,000			
23	SAND POINT AIRPORT SAND STORAGE BUILDING	24 500,000			
25	SOUTH NAYNEK CROSSWIND RUNWAY CONSTRUCTION	26 2,800,000			
27	SANIT GEORGE AIRPORT BIRD HAZARD MITIGATION	28 1,000,000			
29	TALKEETNA AIRPORT IMPROVEMENTS	30 1,000,000			
31	TALKEETNA AIRPORT MASTER PLAN	32 300,000			
33	TURBIAK AIRPORT RESURFACING AND CROSSWIND RUNWAY	34 3,500,000			
35	UTALASKA AIRPORT SAND STORAGE BUILDING	36 500,000			
37	UTALASKA AIRPORT STORM ARMOR REPLACEMENT	38 5,000,000			
39	ALLWAKET - LANDFILL ROAD CONSTRUCTION	40 250,000			
41	CHENA HOT SPRINGS ROAD: MP 7-22 RENOVILITATION	42 450,000			
43	DALTON HIGHWAY: MP 111-127 RENOVILITATION	44 1,500,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		1		1	
		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DALTON HIGHWAY: MP 37-49 RECONSTRUCTION	8,000,000			
5	DOT LAKE - COMMUNITY ROAD IMPROVEMENTS	400,000			
6	ELLIOTT HIGHWAY: EUREKA-BAKER CREEK REHABILITATION	200,000			
7	ELLIOTT HIGHWAY: MANLEY SLOUGH-TANJIA RIVER				
8	REHABILITATION	700,000			
9	ELLIOTT HIGHWAY: MP 120-127 REHABILITATION	2,000,000			
10	EMMONS - AIRPORT ROAD CONSTRUCTION AND EROSION				
11	CONTROL	1,000,000			
12	EVANSVILLE - LANDFILL ROAD CONSTRUCTION	150,000			
13	FAIRBANKS - COLLEGE ROAD INTERSECTION SAFETY	350,000			
14	FAIRBANKS - MCURATH ROAD BIKE/PEDESTRIAN TRAIL				
15	TRANSPORTATION ENHANCEMENT	380,000			
16	FAIRBANKS - SANTA CLAUD LANE UPGRADE (NORTH POLE)	80,000			
17	FAIRBANKS - STEESE HIGHWAY/THIRD STREET				
18	INTERSECTION IMPROVEMENTS	1,080,000			
19	FAIRBANKS - TRAINOR GATE ROAD UPGRADE	250,000			
20	NORTHERN REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM	500,000			
21	MERBY LAKE - WILLOW LOOP ROAD COMPLETION	200,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KIAMA - LANDFILL ROAD CONSTRUCTION	170,000			
5	KOYUK - GRAVEL SOURCE ROAD CONSTRUCTION	1,000,000			
6	LAKE LOUISE ROAD: TURNOUTS/TRAIL CONSTRUCTION	300,000			
7	MCCARTHY - KEIRNICOTT RIVER FOOTBRIDGE,				
8	TRANSPORTATION ENHANCEMENT	800,000			
9	MCCARTHY ROAD: MP 44-47 REHABILITATION	400,000			
10	MINTO - SANITATION ROAD CONSTRUCTION	200,000			
11	HEMMA - CITY STREETS RESURFACE	80,000			
12	HOME - ROCKER GULCH PARK, TRANSPORTATION				
13	ENHANCEMENT	30,000			
14	HOORVIK - HOTIUM PEAK ROAD CONSTRUCTION	3,000,000			
15	PARKS HIGHWAY: CHENA RIDGE INTERCHANGE	3,000,000			
16	PARKS HIGHWAY: HEMMA CANYON FRONTAGE ROAD				
17	CONSTRUCTION	300,000			
18	RICHARDSON HIGHWAY: MP 262.5 SCENIC WAYSIDE				
19	(DELTA), TRANSPORTATION ENHANCEMENT	100,000			
20	RICHARDSON HIGHWAY: WORTHINGTON GLACIER SCENIC				
21	VIEW, TRANSPORTATION ENHANCEMENT	800,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION SAFETY MANAGEMENT SYSTEM					4
5	IMPLEMENTATION	150,000				5
6	SHAKTOOLIK - LANDFILL ROAD CONSTRUCTION	250,000				6
7	SHURGNAY - COMMUNITY AND LANDFILL ROAD					7
8	CONSTRUCTION	50,000				8
9	SAINT MARY'S - AIRPORT ROAD REHABILITATION	200,000				9
10	SAINT MICHAEL - SANITATION ROAD CONSTRUCTION	150,000				10
11	STEESE/WHITE MOUNTAIN ACCESS CONSTRUCTION	1,200,000				11
12	STEVENS VILLAGE - SANITATION ROAD CONSTRUCTION	270,000				12
13	NORTHERN REGION TOURIST SIGNAGE, TRANSPORTATION					13
14	ENHANCEMENT	50,000				14
15	UNALASKLET - LANDFILL ROAD CONSTRUCTION	500,000				15
16	WALKS - SANITATION ROAD CONSTRUCTION	110,000				16
17	NORTHERN REGION AIRPORT COMMUNICATION EQUIPMENT	500,000				17
18	NORTHERN REGION AIRPORT MASTER PLANS	900,000				18
19	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT	2,950,000				19
20	ALLIANCE AIRPORT IMPROVEMENTS	2,500,000				20
21	ALLIANCE AIRPORT IMPROVEMENTS	3,720,000				21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLAKAKET SNOW REMOVAL EQUIPMENT BUILDING	500,000				4
5	TAYLOR HIGHWAY - BASIN CREEK AIRPORT IMPROVEMENTS	1,500,000				5
6	BETTLES FLOAT POND	2,850,000				6
7	BREVIG MISSION AIRPORT IMPROVEMENTS	2,960,000				7
8	BUCKLEJUD AIRPORT IMPROVEMENTS	190,000				8
9	CHISANA AIRPORT IMPROVEMENTS	1,410,000				9
10	CORDOVA AIRPORT MASTER PLAN UPDATE	20,000				10
11	DEADHORSE AIRPORT RESCUE AND FIRE FIGHTING/SNOW					11
12	REMOVAL EQUIPMENT BUILDING	2,000,000				12
13	DEADHORSE RUNWAY RECONSTRUCTION STAGE I	6,380,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT DRAINAGE					14
15	IMPROVEMENTS	450,000				15
16	FAIRBANKS AIRPORT: AIRPORT EAST RAMP LEASE LOT					16
17	IMPROVEMENTS	840,000				17
18	FORT YUKON AIRPORT IMPROVEMENTS	2,650,000				18
19	GAMBELL AIRPORT IMPROVEMENTS	2,770,000				19
20	KOTLIK AIRPORT IMPROVEMENTS	220,000				20
21	KOTzebue AIRPORT MASTER PLAN UPDATE	20,000				21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MARSHALL AIRPORT MASTER PLAN	300,000			
5	KOORVIK AIRPORT RELOCATION	1,930,000			
6	PILOT STATION AIRPORT MASTER PLAN	300,000			
7	RAMPART AIRPORT IMPROVEMENTS	750,000			
8	RUSSIAN MISSION AIRPORT IMPROVEMENTS	2,500,000			
9	SHAGELUK AIRPORT IMPROVEMENTS	2,000,000			
10	SHAKTOOLIK AIRPORT IMPROVEMENTS	4,000,000			
11	SHUNGIAK AIRPORT IMPROVEMENTS	820,000			
12	NORTHERN REGION AVIATION SNOW REMOVAL EQUIPMENT				
13	BUILDING UPGRADES	750,000			
14	SAINT MARY'S AIRPORT IMPROVEMENTS	1,000,000			
15	TATITLIK RUNWAY RECONSTRUCTION AND LIGHTS	430,000			
16	VALDEZ AIRPORT IMPROVEMENTS	2,500,000			
17	VALDEZ AIRPORT MASTER PLAN UPDATE	20,000			
18	VALDEZ AIRPORT RESCUE AND FIRE FIGHTING BUILDING	800,000			
19	GUSTAVUS ROAD PAVING	40,000			
20	HAINES HIGHWAY: REHABILITATION FERRY TERMINAL				
21	MP 24	350,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	HAINES HIGHWAY EAGLE VIEWING - TRANSPORTATION				
10	ENHANCEMENT	200,000			
11	HAINES - MOSQUITO LAKE ROAD REHABILITATION	200,000			
12	HONAN RAMP/APRON IMPROVEMENTS	320,000			
13	JUNEAU - ACCESS IMPROVEMENTS	1,000,000			
14	JUNEAU - EGAN EXPRESSWAY: AURORA HARBOR TO				
15	WHITTIER STREET PEDESTRIAN FACILITY -				
16	TRANSPORTATION ENHANCEMENT	50,000			
17	JUNEAU - EGAN EXPRESSWAY: MAIN STREET TO NORWAY				
18	POINT REHABILITATION AND SAFETY	1,600,000			
19	JUNEAU - EGAN EXPRESSWAY: MCNUCKET TO VANDERBILT				
20	INTERSECTION IMPROVEMENTS	300,000			
21	JUNEAU - GLACIER HIGHWAY: EAGLE BEACH TO ECHO				
22	COVE REHABILITATION	200,000			
23	JUNEAU - GLACIER HIGHWAY: ENGINEERS CUTOFF TO				
24	FRITZ COVE REHABILITATION	1,250,000			
25	JUNEAU - WILLOUGHBY AT GLACIER AVENUE				
26	REHABILITATION	200,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	KETCHIKAN - DESMONT RECONSTRUCTION	1,250,000			
10	KETCHIKAN - HERRING BAY AND KETCHIKAN CREEK				
11	BRIDGE REPAINTING	200,000			
12	KETCHIKAN - SAXMAN ROAD PAVING	100,000			
13	KETCHIKAN - THIRD AVENUE RECONSTRUCTION AND				
14	EXTENSION	4,000,000			
15	KETCHIKAN - TONGASS AVENUE REHABILITATION	3,200,000			
16	PELICAN - BOARDWALK UPGRADE - TRANSPORTATION				
17	ENHANCEMENT	100,000			
18	PRINCE OF WALES - HYDABURG HIGHWAY PAVING	300,000			
19	SITKA - CASTLE HILL TRANSPORTATION ENHANCEMENT	630,000			
20	SITKA - LAKE, LINCOLN AND HARBOR DRIVE				
21	INTERSECTION SIGNALIZATION	330,000			
22	SITKA - SAWMILL CREEK LEFT TURN LANE SAFETY	350,000			
23	SPADWAY - KLONDIKE HIGHWAY GOLD RUSH CENTENNIAL				
24	SIGNAGE - TRANSPORTATION ENHANCEMENT	50,000			
25	TEHAKKE BOARDWALK	200,000			
26	YAKUTAT - DAYVIEW DRIVE RETAINING WALL AND				
27	GUARDRAIL	600,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4	YAKUTAT - RAILROAD TRAIL FROM SCHOOL TO THE				4
5		AIRPORT TRANSPORTATION ENHANCEMENT	200,000		5
6		GUSTAVUS APRON EXPANSION	2,700,000		6
7	KETCHIKAN AIRPORT SEAPLANE FLOAT AND RAMP				7
8		IMPROVEMENTS	2,700,000		8
9		KETCHIKAN AIRPORT SNOW REMOVAL EQUIPMENT	550,000		9
10	PETERSBURG AIRPORT RESCUE AND FIRE FIGHTING				10
11		VEHICLE PURCHASE	550,000		11
12		SITKA AIRPORT MASTER PLAN UPDATE SUPPLEMENTAL	150,000		12
13		WRANGELL AIRPORT RESCUE AND FIRE FIGHTING VEHICLE	550,000		13
14	WRANGELL AIRPORT RESCUE AND FIRE FIGHTING				14
15		BUILDING AND WATER LINE EXTENSION	1,400,000		15
16		YAKUTAT AIRPORT RESCUE AND FIRE FIGHTING BUILDING	1,000,000		16
17		YAKUTAT SEAPLANE SUPPLEMENTAL	900,000		17
18	STATEWIDE ANNUAL PLANNING, RESEARCH AND ANALYSIS				18
19		PROJECTS	7,000,000		19
20		PAVEMENT MANAGEMENT SYSTEM SKID TESTING	250,000		20
21		STATEWIDE RURAL ROADS	20,000,000		21

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PRELIMINARY ENGINEERING, RIGHT OF WAY,					4
5	AND UTILITIES	40,000,000				5
6	FAIRBANKS INTERNATIONAL AIRPORT RUNWAY EXTENSION	8,900,000				6
7	ALASKA MARINE HIGHWAY SYSTEM COMPLIANCE					7
8	MONITORING AND COMMUNICATIONS	600,000				8
9	ALASKA MARINE HIGHWAY SYSTEM FIRE SAFETY					9
10	COMPLIANCE	2,700,000				10
11	ALASKA MARINE HIGHWAY SYSTEM DAMAGED STABILITY					11
12	COMPLIANCE	2,700,000				12
13	SEASWAY DOCK MODIFICATIONS AND IMPROVEMENTS	2,000,000				13
14	VALDEZ TERMINAL REPLACEMENT PHASE A	3,970,000				14
15	NON-FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM	12,220,000		3,000,000	9,220,000	15
16	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS/OVERHAUL	3,000,000	<i>total CF</i>			16
17	ANCHORAGE INTERNATIONAL AIRPORT - ADA COMPLIANCE	250,000	<i>IAR</i>			17
18	ANCHORAGE INTERNATIONAL AIRPORT PAVEMENT					18
19	ASSESSMENT	500,000	<i>IAR</i>			19
20	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL					20
21	IMPROVEMENTS	650,000				21

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1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT ENVIRONMENTAL				
5	ASSESSMENT/CLEANUP	1,000,000			
6	ANCHORAGE INTERNATIONAL AIRPORT EQUIPMENT	680,000			
7	ANCHORAGE INTERNATIONAL AIRPORT MAINTENANCE				
8	BUILDING FEASIBILITY/DESIGN	250,000			
9	ANCHORAGE INTERNATIONAL AIRPORT NORTH TERMINAL				
10	ESCALATOR	400,000			
11	ANCHORAGE INTERNATIONAL AIRPORT NORTH TERMINAL				
12	FIRE ALARM SYSTEM UPGRADE	300,000			
13	ANCHORAGE INTERNATIONAL AIRPORT SOUTH TERMINAL				
14	BAGWELL REHABILITATION	650,000			
15	ANCHORAGE INTERNATIONAL AIRPORT STORM DRAIN				
16	SYSTEM DESIGN	2,250,000			
17	FAIRBANKS INTERNATIONAL AIRPORT ADVANCED PROJECT				
18	DESIGN	720,000			
19	FAIRBANKS INTERNATIONAL AIRPORT ANNUAL				
20	IMPROVEMENTS	300,000			
21	FAIRBANKS INTERNATIONAL AIRPORT ENVIRONMENTAL				
22	ASSESSMENT AND CLEANUP	500,000			

1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS INTERNATIONAL AIRPORT EQUIPMENT	770,000			4
5	CRAIG SOUTH COVE HARBOR TRANSFER		500,000		5
6	WPANGELL - REID STREET PAVING <i>Change to DOA</i>		80,000		6
7	TUDOR ROAD MAINTENANCE SHOP ASSESSMENT/REMEDIATION		193,000		7
8	SOLDOTNA MAINTENANCE SHOP EXCAVATION/TREATMENT		137,000		8
9	HOMER MAINTENANCE SHOP REMEDIATION		106,000		9
10	FAIRBANKS INTERNATIONAL AIRPORT SOUTH PARKING				10
11	APRON ASSESSMENT		85,000		11
12	COLD BAY AIRPORT ASSESSMENT		122,000		12
13	. . . . .		. . . . .		13
14	. . . . . DEPARTMENT OF ENVIRONMENTAL CONSERVATION				14
15	. . . . .		. . . . .		15
16	HEALTH				16
17	VILLAGE SAFE WATER GRANTS		40,783,500	22,283,500	17
18	VILLAGE SAFE WATER PROJECT ADMINISTRATION	933,500			18
19	ENVIRONMENTAL PROTECTION AGENCY INDIAN SET ASIDE				19
20	GRANTS	3,500,000			20
21	ENGINEERING/FEASIBILITY STUDIES				21

470 Fund

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES	
3		3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	KWETHLUK - SANITATION FACILITIES MASTER PLAN	175,000			
5	BETHEL - WATER AND SEWER FACILITY MASTER PLAN	100,000			
6	BEAVER - WATER SUPPLY/SEWAGE DISPOSAL FEASIBILITY				
7	STUDY	98,500			
8	GOLOVIN - VILLAGE AND SCHOOL WATER AND SEWER				
9	SYSTEM FEASIBILITY STUDY	113,600			
10	MENTASTA LAKE VILLAGE - WATER AND SEWER				
11	FEASIBILITY STUDY	50,000			
12	TELLER - WATER/SEWER SYSTEM FEASIBILITY STUDY	125,000			
13	SHELDON POINT - SANITATION FACILITIES MASTER PLAN	175,000			
14	TETLIN VILLAGE - WATER/SEWER FEASIBILITY STUDY	50,000			
15	ANGOOK - FAVORITE BAY CREEK WATERLINE EXTENSION				
16	STUDY	75,000			
17	HYDER - WATER AND SEWER FEASIBILITY STUDY	50,000			
18	KETCHIKAN GATEWAY BOROUGH - SHOUP SERVICE AREA				
19	WATER AND SEWER FEASIBILITY STUDY	50,000			
20	ELFIN COVE - WATER AND SEWER FEASIBILITY STUDY	35,000			
21	NEWTOK - FLUSH HAUL FEASIBILITY STUDY	125,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	SHAKTOOLIK - VILLAGE AND SCHOOL SEWAGE SYSTEM				
10	STUDY	113,600			
11	FORT YUKON - MASTER PLAN/SOLID WASTE	80,000			
12	VOZNESENKA VILLAGE - WATER AND SEWER FEASIBILITY				
13	STUDY	70,000			
14	WATER, SEWER AND SOLID WASTE GRANTS				
15	ENVIRONMENTAL PROTECTION AGENCY SEWER GRANTS	15,000,000			
16	ALAKNUK - WATER AND SEWER IMPROVEMENTS, PHASE III	1,100,000			
17	ASHANTUVUK PASS - WATER/SEWER PROJECT, PHASE III	375,000			
18	CHEVAK - PIPED WATER AND SEWER	1,623,000			
19	COLD HAY - WATER AND SEWER REPLACEMENT	635,000			
20	MOUNTAIN VILLAGE - WATER AND SEWER IMPROVEMENTS,				
21	PHASE II	710,500			
22	SELAWIK - WATER AND SEWER IMPROVEMENTS	875,000			
23	WHITTIER - WATER AND SEWER SYSTEM IMPROVEMENTS	246,300			
24	KOTzebue - SEWER SYSTEM	720,000			
25	SAVOONGA - PIPED WATER AND SEWER FACILITIES,				
26	PHASE III	400,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TOOKSOOK BAY - WATER SUPPLY AND SEPTIC TANKS	711,300	<i>no fed</i>		
5	AKIACHIAK - PIPED WATER AND SEWER	800,000			
6	STEBBINS - WATER AND SEWER IMPROVEMENTS	510,000			
7	KETCHIKAN GATEWAY BOROUGH - MOUNTAIN POINT SEWER				
8	IMPROVEMENTS, PHASE VI	540,000			
9	ST. MARY'S - WATER AND SEWER IMPROVEMENTS, PHASE				
10	III	300,000			
11	SHISHMAREF - HONEY BUCKET HAUL SYSTEM	216,000			
12	GAMBELL - WATER/SEWER	1,520,000			
13	RUSSIAN MISSION - PIPED SEWER PROJECT	298,800			
14	NORTHWAY - HONEY BUCKET HAUL SYSTEM	792,500			
15	POINT HOPE - WATER AND SEWER, PHASE III	500,000			
16	TUXTUTULIAK - PLOSH TANK/HAUL SYSTEM	225,000			
17	BETHEL - CITY SUBDIVISION PIPED WATER AND SEWER	2,100,000			
18	BETHEL - ORIGINAL TOWN SITE PIPED WATER AND SEWER	1,200,000			
19	UPPER KALSVAK - SANITARY SEWER AND WATER				
20	IMPROVEMENTS	285,900			
21	COFFMAN COVE - PIPED WATER AND SEWER	710,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	NOATAK - SANITARY LANDFILL IMPROVEMENTS	370,000			
10	PERRYVILLE - WATER PROJECT/SEPTIC TANKS	500,000			
11	GRAYLING - SEWER AND WATER	65,000			
12	AKUTAN - INCINERATOR/LANDFILL	100,000			
13	METIJAMATIA - WATER/SEWER SYSTEM DEVELOPMENT				
14	PROJECT	450,000			
15	ST. MICHAEL - SEWER CONNECTION	937,000			
16	MUNICIPAL MATCHING GRANTS PROGRAM		16,559,300	16,559,300	
17	MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION	91,700			
18	CRAIG - WASTEWATER TREATMENT PLANT	2,500,000			
19	KING COVE - DELTA CREEK WATER DEVELOPMENT	1,910,000			
20	UNALASKA LANDFILL	2,500,000			
21	JUBEAU - DESIGN/FEASIBILITY STUDY - NORTH DOUGLAS				
22	SEWER LINE	250,000			
23	NOME - WATER/WASTEWATER/SOLID WASTE PROJECTS,				
24	PHASE I	700,000			
25	WRANGELL - ZIMOVIA HIGHWAY WATER AND SEWER MAIN				
26	EXTENSION	1,750,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		3
4	KING SALMON - SEWER, PHASE III	1,485,800				4
5	PETERSBURG - CABIN CREEK WATERSHED DEVELOPMENT	1,498,300				5
6	KODIAK - WASTEWATER TREATMENT PLANT	2,373,500				6
7	ANCHORAGE - WATER/WASTEWATER/SOLID WASTE					7
8	FACILITIES DESIGN AND CONSTRUCTION	1,500,000				8
9	OTHER CAPITAL PROJECTS					9
10	STATEWIDE FUEL TANK MASTER PLAN		400,000	400,000		10
11	PUBLIC PROTECTION					11
12	LOCAL HAZARDOUS SUBSTANCE RELEASE RESPONSE					12
13	PACKAGES		500,000		500,000	13
14	COASTAL NEARSHORE RESPONSE CLEANUP EQUIPMENT		1,000,000		1,000,000	14
15	RESPONSE TEAM EQUIPMENT, MAINTENANCE AND SUPPLIES		100,000		100,000	15
16	FIXED VHF REPEATER INSTALLATION AND MAINTENANCE		100,000		100,000	16
17	.....					17
18	..... DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS					18
19	.....					19
20	HEALTH					20
21	BULK FUEL SYSTEM EMERGENCY REPAIRS/UPGRADES		1,000,000		1,000,000	21

470 Funds

470 fund

1 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS (CONT.) 1

2 APPROPRIATION APPROPRIATION FUND SOURCES 2

3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

4 HEAD START FIRE, HEALTH, SAFETY, CODE COMPLIANCE *200.0* 529,200 529,200 4
computers
19 sites.

5 DEVELOPMENT 5

6 TEAM ALASKA - ARCTIC WINTER GAMES 125,000 125,000 6

7 COMMUNITY PROFILE MAPS 100,000 100,000 7

8 RURAL POWER SYSTEMS UPGRADES 500,000 500,000 8

9 UTILITY IMPROVEMENTS/SMALL POWER PROJECTS 1,400,000 1,400,000 9

10 SOUTHEAST ENERGY FUND GRANTS 4,000,000 4,000,000 10

11 COMMUNITY BLOCK GRANTS 7,000,000 7,000,000 11

12 GENERAL GOVERNMENT 12

13 EGEGIK ORGANIZATIONAL GRANT *25,000* *25,000* 13
~~30,000~~ ~~50,000~~

14 14

15 DEPARTMENT OF CORRECTIONS 15

16 16

17 ADMINISTRATION OF JUSTICE 17

18 STATEWIDE RENEWAL/REPLACEMENT *2.5 Fed* 2,707,900 207,900 2,500,000 18

19 CORRECTIONS FACILITY MASTER PLAN 350,000 350,000 19

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
		.....		.....					3
		..... UNIVERSITY OF ALASKA .....		.....					4
		.....		.....					5
6	EDUCATION								6
7	UNIVERSITY OF ALASKA, ANCHORAGE-DIGITAL								7
8	COMMUNICATIONS NETWORK				1,400,000	1,400,000			8
9	UNIVERSITY OF ALASKA, FAIRBANKS CAMPUS, CULTURAL								9
10	SCIENCES BUILDING COMPLETION AND								10
11	EQUIPMENT				1,000,000	1,000,000			11
12	FIRE CODE COMPLIANCE/ DEFERRED MAINTENANCE				7,000,000	7,000,000			12
13	HEALTH								13
14	CLEANUP OF STATE-OWNED CONTAMINATED SITES-PALMER								14
15	DUMP SITE				43,000		43,000		15
16	DEVELOPMENT								16
17	VIRUS FREE SEED POTATO				100,000	100,000			17

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
3		.....		.....						3	
4		.....	ALASKA COURT SYSTEM	.....						4	
5		.....		.....						5	
6	ADMINISTRATION OF JUSTICE										6
7			ANCHORAGE COURTHOUSE COMPLETION			2,890,000		2,890,000			7
8			FAIRBANKS COURTHOUSE DESIGN			4,250,000		4,250,000			8
9			COMPUTER ENHANCEMENTS FOR CIVIL AREA			750,000		750,000			9
10			.....								10
11			.....	GRANTS TO MUNICIPALITIES (AS 17.05 315)							11
12			.....								12
13			CITY OF WASILLA: PORT FILL			302,000		302,000			13

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	3
4	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010)		.....	4
5	5

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS TO
7 THE FOLLOWING MUNICIPALITIES FROM EACH MUNICIPALITY'S
8 INDIVIDUAL GRANT ACCOUNT WITHIN THE MUNICIPAL CAPITAL
9 PROJECT MATCHING GRANT FUND (AS 37.06.010), FOR THE
10 FOLLOWING CAPITAL PROJECTS:

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
11					11
12					12
13	KETCHIKAN FAIRVIEW/CARLINA PAVING PROJECT	278,444		278,444	13
14	KETCHIKAN GATEWAY BOROUGH ADA UPGRADE AND SAFETY				14
15	UPGRADES FOR DEPARTMENT OF				15
16	TRANSPORTATION SERVICES	28,000		28,000	16
17	KETCHIKAN GATEWAY BOROUGH LEWIS REEF DEVELOPMENT	150,878		150,878	17
18	SAXMAN CARVING CENTER RESTROOM	7,500		7,500	18
19	SAXMAN CITY HALL COMPUTER UPGRADE	7,500		7,500	19
20	SAXMAN MAINTENANCE TRUCK	10,000		10,000	20
21	PETERSBURG SOUTH SMALL BOAT HARBOR RENOVATION AND				21
22	EXPANSION PROJECT	126,976		126,976	22

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SITKA, CITY AND BOROUGH PUBLIC SERVICES CENTER				4
5		284,920		284,920	5
	FINAL DESIGN				
6	WRANGELL ZIMOVIA HIGHWAY WATER/SEWER EXTENSION -				6
7		98,751		98,751	7
	PHASE I (DESIGN)				
8	JUNEAU, CITY AND BOROUGH ADA COMPLIANCE:				8
9		35,000		35,000	9
	ACCESSIBILITY PROJECTS				
10	JUNEAU, CITY AND BOROUGH POLICE: INTEGRATED				10
11		175,000		175,000	11
	COMPUTER RECORDS SYSTEM				
12	JUNEAU, CITY AND BOROUGH PUBLIC WORKS: REPLACE				12
13		140,000		140,000	13
	UNDERGROUND FUEL STORAGE TANKS				
14	JUNEAU, CITY AND BOROUGH EAGLECREST: REPLACE				14
15		21,000		21,000	15
	HOOPER CHAIRLIFT CABLE				
16	JUNEAU, CITY AND BOROUGH FACILITIES FIRE AND				16
17		110,000		110,000	17
	SAFETY CODE COMPLIANCE				
18	JUNEAU, CITY AND BOROUGH FIRE: STATION EXHAUST				18
19		70,000		70,000	19
	VENTILATION SYSTEM				
20	JUNEAU, CITY AND BOROUGH FIRE: BIONAZARD				20
21		105,000		105,000	21
	CLEANUP/DECONTAMINATION SYSTEM				

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	JUNEAU, CITY AND BOROUGH PARKS AND REC: GENERAL					4
5	PARK REPAIRS AND SAFETY IMPROVEMENTS		35,000		35,000	5
6	JUNEAU, CITY AND BOROUGH PARKS AND RECREATION:					6
7	MOUNT JUMBO FIRE SAFETY IMPROVEMENTS		21,000		21,000	7
8	JUNEAU, CITY AND BOROUGH HEALTH AND SOCIAL					8
9	SERVICES: MAJOR BUILDING MAINTENANCE AND					9
10	REPAIR		8,603		8,603	10
11	COFFMAN COVE CABLE TV EXTENSIONS		18,000		18,000	11
12	COFFMAN COVE PARK IMPROVEMENTS		7,000		7,000	12
13	CRAIG MUNICIPAL SWIMMING POOL		50,000		50,000	13
14	HAINES LUTAK DOCK FENDER REPAIR - PHASE I		56,487		56,487	14
15	HAINES BOROUGH PUBLIC LIBRARY CARPET					15
16	REPLACEMENT/INTERIOR PAINTING		13,365		13,365	16
17	HAINES BOROUGH SHELDON MUSEUM FURNACE REPLACEMENT					17
18	WITH HVAC SYSTEM		22,275		22,275	18
19	HOONAH UPGRADE WATER TREATMENT PLANT		110,324		110,324	19
20	KASAJI BOAT HARBOR EXPANSION/BREAKWATER - PHASE II		25,000		25,000	20
21	KIAWOOK TOTEM PARK AND LONG HOUSE ENHANCEMENTS		30,337		30,337	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1
					2
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					19
					20
					21
		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PELICAN EQUIPMENT/STORAGE BUILDING		25,000		25,000
5	PORT ALEXANDER UPGRADE AND REPAIR BOARDWALK		25,000		25,000
6	SKAGWAY RIVER FLOOD CONTROL		26,289		26,289
7	SKAGWAY HARBOR SEAWALL RECONSTRUCTION - RIP RAP		3,728		3,728
8	TENAKEE SPRINGS TRAIL BRIDGE REPLACEMENT		25,000		25,000
9	THORNE BAY PUBLIC HEALTH AND SAFETY COMPLEX		28,700		28,700
10	YAKUTAT, CITY & BOROUGH WASTE WATER AND WATER				
11	SYSTEM DESIGN AND CONSTRUCTION		27,619		27,619
12	KODIAK EXTENSION OF NEAR ISLAND UTILITIES		237,500		237,500
13	KODIAK ISLAND BOROUGH: CLOSEOUT/REHABILITATION OF				
14	SMOKEY'S LANDFILL		223,857		223,857
15	OLD HARBOR ROAD PROJECT		23,684		23,684
16	OUZINKIE POWERSTAT METERING INSTALLATION		25,000		25,000
17	PORT LIONS WATER DAM REPAIRS		23,700		23,700
18	HOMER WASTE OIL RECEIVING STATION		130,240		130,240
19	HOMER PUBLIC WORK ASPHALT PATCHER		31,275		31,275
20	KACHEMAK BEACH ACCESS PARK		25,000		25,000
21	KENAI PENINSULA BOROUGH BOROUGHWIDE ROAD PROJECTS		655,587		655,587

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SELDOVIA HYDRAULIC ANALYSIS AND ENGINEERING FOR				
5	WATER/SEWER EXTENSIONS		25,000		25,000
6	KENAI PENINSULA BOROUGH BEAR CREEK FIRE SERVICE				
7	AREA - STAND-BY GENERATOR		15,872		15,872
8	SEWARD PURCHASE RESCUE/EMERGENCY RESPONSE VEHICLE		48,200		48,200
9	SEWARD PURCHASE ELECTROCARDIOGRAM AND DYNAMAP				
10	CRITICAL CARE MONITORING SYSTEM		12,600		12,600
11	SEWARD REFURBISH SEWARD COMMUNITY CEMETERY		12,000		12,000
12	SEWARD PURCHASE CITY OFFICE'S COMPUTER NETWORK				
13	AND COMMUNITY ELECTRONIC BULLETIN BOARD		28,662		28,662
14	SOLDOTNA STREET IMPROVEMENTS - ENDICOTT DRIVE AND				
15	BROOKS STREET		141,460		141,460
16	KENAI WATER QUALITY/DEVELOPMENT PROGRAM		211,665		211,665
17	ANCHORAGE, MUNICIPALITY KIATT ROAD UPGRADE				
18	COMPLETION		2,310,000		2,310,000
19	MATANUSKA-SUSITNA BOROUGH: BIG LAKE LIBRARY				
20	RENOVATION		19,600		19,600
21	MATANUSKA-SUSITNA BOROUGH: PUBLIC SAFETY				
22	EQUIPMENT - REPLACEMENT/REPAIR/REFURBISH		451,500		451,500

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH: ROAD UPGRADE/PAVING		588,980		588,980	4
5	WASILLA GLENWOOD AVENUE PAVING		160,000		160,000	5
6	PALMER COPE INDUSTRIAL WAY - PHASE II		121,027		121,027	6
7	HOUSTON EMERGENCY RESPONSE VEHICLE		30,960		30,960	7
8	HOUSTON CITY HALL UPGRADES		9,814		9,814	8
9	FAIRBANKS NORTH STAR BOROUGH WEST VALLEY HIGH					9
10	SCHOOL EMERGENCY POWER SYSTEM					10
11	IMPROVEMENTS		51,450		51,450	11
12	FAIRBANKS NORTH STAR BOROUGH SOLID WASTE LANDFILL					12
13	UPGRADE		455,000		455,000	13
14	FAIRBANKS NORTH STAR BOROUGH RYAN MIDDLE SCHOOL					14
15	EMERGENCY POWER SYSTEM IMPROVEMENTS		73,500		73,500	15
16	FAIRBANKS NORTH STAR BOROUGH TANANA RIVER LEVER					16
17	MAINTENANCE		66,150		66,150	17
18	FAIRBANKS NORTH STAR BOROUGH STEESE VOLUNTEER					18
19	FIRE DEPARTMENT STATION #1 EMERGENCY					19
20	REPAIRS		17,500		17,500	20

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH STEESE VOLUNTEER					4
5	FIRE DEPARTMENT STATION #1 SITE					5
6	ACQUISITION AND DESIGN		140,000		140,000	6
7	FAIRBANKS NORTH STAR BOROUGH TWO RIVERS					7
8	ELEMENTARY SCHOOL EMERGENCY POWER SYSTEM					8
9	IMPROVEMENTS		18,375		18,375	9
10	ANDERSON STREETLIGHT UPGRADE		25,980		25,980	10
11	DENALI BOROUGH CONSTRUCT CHAMBER OF COMMERCE					11
12	BUILDING		52,996		52,996	12
13	FAIRBANKS NORTH STAR BOROUGH NORTH POLE MIDDLE					13
14	SCHOOL EMERGENCY POWER SYSTEM					14
15	IMPROVEMENTS		44,100		44,100	15
16	FAIRBANKS NORTH STAR BOROUGH NORTH POLE HIGH					16
17	SCHOOL AUDITORIUM SPRINKLER SYSTEM					17
18	REPAIRS		79,882		79,882	18
19	MENUNA WATER/SEWER IMPROVEMENTS		25,000		25,000	19
20	NORTH POLE NORTH STAR AND BAKER SUBDIVISION					20
21	WATER/SEWER PRELIMINARY ENGINEERING		61,427		61,427	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	CORDOVA HIGH SCHOOL BOILER REPLACEMENT	97,164		97,164
5	DELTA JUNCTION REPAIR, REPLACT. SERVICE ALL			
6	COMMUNITY FIRE TRUCKS AND APPARATUS	32,881		32,881
7	VALDEZ ASPHALT MAINTENANCE AND REPAIR	100,000		100,000
8	VALDEZ MUNICIPAL ROOF REPLACEMENTS	75,033		75,033
9	WHITTIER AMBULANCE PURCHASE	25,000		25,000
10	ANIAX ROAD GRADER UPGRADE	25,000		25,000
11	BETTLES ROAD GRADER PURCHASE, PHASE II	25,000		25,000
12	EAGLE ROAD PREPARATION AND DUST CONTROL	25,000		25,000
13	FORT YUKON COMMUNITY FACILITIES AND EQUIPMENT			
14	RENOVATION AND REPAIR	29,138		29,138
15	GALENA LANDFILL	28,338		28,338
16	GRAYLING WASHETERIA BUILDING	25,000		25,000
17	HUGHES SOLID WASTE DISPOSAL SITE	25,000		25,000
18	MUSLIA CENTRAL HEATING \SYSTEM/OFFICE EQUIPMENT			
19	FOR CITY OFFICES	25,000		25,000
20	KAITAG HEADSTART BUILDING - PHASE II	25,000		25,000
21	MARSHALL (FORTUNA LEDGE) CLINIC RENOVATION	25,000		25,000

1	MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MCGRATH TANK FARM IMPROVEMENTS AND SPILL					4
5	REMEDIATION		25,000		25,000	5
6	NEWHALEN CLINIC WELL CONSTRUCTION		20,000		20,000	6
7	NIKOLAI WASHETERIA UPGRADE		15,000		15,000	7
8	NIKOLAI CABLE TV UPGRADE		10,000		10,000	8
9	NULATO MAIN ROAD UPGRADE/DUST CONTROL		25,000		25,000	9
10	RUBY MUNICIPAL/COMMUNITY MAINTENANCE SHOP		26,364		26,364	10
11	TANANA HEAVY EQUIPMENT FLEET RENOVATION - PHASE II		25,000		25,000	11
12	ANAKTIVUK PASS BED AND BREAKFAST		25,000		25,000	12
13	BARROW UPGRADE CITY INDOOR/OUTDOOR RECREATION AND					13
14	PLAYGROUND FACILITIES		148,034		148,034	14
15	DEERING WATER AND SEWER - PHASE II		25,000		25,000	15
16	YAKTOVIK SUMMER CAMPGROUND FOR CHILDREN		25,000		25,000	16
17	KIANA GRAVEL SITE SELECTION/EXCAVATION		25,000		25,000	17
18	KIVALINA ENGINEERING DESIGN FOR COMMUNITY					18
19	RELOCATION		25,000		25,000	19
20	KOTZEBUE CITY HALL REMODEL		111,473		111,473	20
21	HOORVIK HEALTH CLINIC CONSTRUCTION		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT HOPE DAY CARE CENTER MINI-VAN		26,538		26,538	4
5	SELAWIK EQUIPMENT PURCHASE		25,000		25,000	5
6	SHUNGNAK FACILITIES/EQUIPMENT UPGRADE		25,000		25,000	6
7	WAINWRIGHT ROBERT JAMES COMMUNITY CENTER					7
8	RENOVATION		50,917		50,917	8
9	WALES PURCHASE FIREFIGHTING EQUIPMENT		25,000		25,000	9
10	ALAKANUK HOTEL/RESTAURANT CONSTRUCTION		25,000		25,000	10
11	BREVIG MISSION HEAVY EQUIPMENT (TRACTOR)		25,000		25,000	11
12	CHEVAK MAJOR MAINTENANCE OF MUNICIPAL BUILDINGS					12
13	AND ROADS		25,000		25,000	13
14	ELIM SPRINKLER SYSTEM - PHASE II PURCHASE		25,000		25,000	14
15	EMMONAK CITY COMPLEX EXPANSION		28,866		28,866	15
16	GAMBELL SANITATION SERVICES - PHASE III		25,000		25,000	16
17	GOLOVIN WATER AND SEWER PROJECT		25,000		25,000	17
18	HOOPER BAY BASKETBALL COURT CONSTRUCTION		20,000		20,000	18
19	HOOPER BAY SUMMER WATER SERVICE LINE		15,973		15,973	19
20	KOTLIK FIRE FIGHTING/SEARCH AND RESCUE EQUIPMENT		25,000		25,000	20
21	KOYUK PUBLIC SAFETY BUILDING CONSTRUCTION		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4 MEKORYUK EQUIPMENT PURCHASE (FRONT END LOADER)		25,000		25,000	4
5 MOUNTAIN VILLAGE HEALTH CLINIC VEHICLE		20,000		20,000	5
6 MOUNTAIN VILLAGE WEATHERIZATION/HANDICAP ACCESS -					6
7 PHASE II		11,136		11,136	7
8 HOME NEW LANDFILL/PHASE II		155,397		155,397	8
9 SAINT MARY'S CLINIC RENOVATION AND REPAIR		17,000		17,000	9
10 SAINT MARY'S HEAVY EQUIP RENOVATION AND REPAIR		8,000		8,000	10
11 SAINT MICHAEL HEAVY EQUIPMENT PURCHASE AND REPAIR		25,000		25,000	11
12 SCAMMON BAY COMMUNITY PLAYGROUND AND EQUIPMENT		25,000		25,000	12
13 SHAKTOOLIK TANK FARM RENOVATION		25,000		25,000	13
14 SHELDON POINT COMMUNITY HALL CONSTRUCTION		15,000		15,000	14
15 SHELDON POINT HEADSTART BUILDING CONSTRUCTION		10,000		10,000	15
16 TELLER CITY ROAD IMPROVEMENTS		25,000		25,000	16
17 UNALASKA SNOW FENCE CONTINUATION		30,723		30,723	17
18 ALKKNAGIK NORTH SHORE LANDFILL RELOCATION		19,000		19,000	18
19 ALKKNAGIK VILLAGE ROAD IMPROVEMENTS		12,000		12,000	19
20 BETHEL BRAUN BUILDING RENOVATION		157,663		157,663	20
21 CHEFORNAK FIRE DEPARTMENT CONSTRUCTION - PHASE III		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DILLINGHAM POLICE DEPARTMENT RADIO SYSTEM					4
5	REPLACEMENT		81,704		81,704	5
6	GOODNEWS BAY COMMUNITY OFFICE EQUIPMENT		19,000		19,000	6
7	NAPAKIAK COMMUNITY OFFICE EQUIPMENT UPGRADE		10,000		10,000	7
8	NAPAKIAK COMMUNITY HALL DESIGN/ENGINEERING		15,000		15,000	8
9	NAPASKIAK BOARDWALK EXTENSION FOR SANITATION					9
10	IMPROVEMENT		20,776		20,776	10
11	MUNAPITCHUK WASHETERIA RENOVATION		25,000		25,000	11
12	QUIMAGAK COMMUNITY FACILITY AND EQUIPMENT		25,000		25,000	12
13	TOGIAK PHASE II - CLINIC CONSTRUCTION		38,413		38,413	13
14	AKUTAN MULTI-PURPOSE COMMUNITY BUILDING					14
15	CONSTRUCTION		25,000		25,000	15
16	AKUTAN MULTI-PURPOSE COMMUNITY BUILDING					16
17	CONSTRUCTION		25,000		25,000	17
18	ALEUTIANS EAST BOROUGH NELSON LAGOON DOCK AND					18
19	BOAT RAMP CONSTRUCTION		25,000		25,000	19
20	ATKA DOCK CONSTRUCTION		25,000		25,000	20
21	CHIGNIK DOCK		25,000		25,000	21

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 17.06.010) (CONT.)					1
					.
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COLD BAY WATER AND SEWER REPLACEMENT PROJECT	25,000		25,000	4
5	EKWOK PUBLIC UTILITY AND ELECTRIC DISTRIBUTION				5
6	UPGRADE	25,000		25,000	6
7	FALSE PASS CITY SHOP BUILDING CONSTRUCTION PROJECT	25,000		25,000	7
8	KING COVE PEDESTRIAN WALKWAY (PHASE III)	15,397		15,397	8
9	LAKE AND PENINSULA BOROUGH WATER/SEWER/LANDFILL				9
10	PROJECTS	44,344		44,344	10
11	NEW STUYAKOK WATER AND SEWER RENOVATION PROJECT	25,000		25,000	11
12	FORT HEIDEN BULK FUEL TANK REPLACEMENT	25,000		25,000	12
13	SAINT GEORGE PUBLIC SAFETY/HARBORMASTER FACILITY				13
14	CONSTRUCTION	25,000		25,000	14
15	SAINT PAUL POLIVINA TURNPIKE ROAD PROJECT	25,421		25,421	15
16	SAND POINT CITY MAINTENANCE FACILITY CONSTRUCTION	40,819		40,819	16
17	UTULASKA HALLYMOO ROAD PEDESTRIAN TRAIL PHASE III	161,945		161,945	17
18	ANCHORAGE, MUNICIPALITY FACILITY UPGRADES	1,000,000		1,000,000	18
19	ANCHORAGE, MUNICIPALITY ADA REQUIREMENTS - PARKS				19
20	AND RECREATION	150,000		150,000	20

1 MUNICIPAL CAPITAL MATCHING GRANTS (AS 37.06.010) (CONT.)		2		3	
		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE, MUNICIPALITY BARANOFF AVENUE UPGRADE -				
5	EAGLE RIVER LOOP ROAD TO LIESELOTTE				
6	CIRCLE		1,330,000		1,330,000
7	ANCHORAGE, MUNICIPALITY SPORTS COMPLEX DESIGN AND				
8	SITE DEVELOPMENT		980,000		980,000
9	ANCHORAGE, MUNICIPALITY DENALI STREET UPGRADE -				
10	40TH AVENUE TO TUDOR ROAD		326,000		326,000
11	FAIRBANKS MISCELLANEOUS CITY-WIDE FACILITIES				
12	CAPITAL EQUIPMENT PURCHASES, UPGRADES,				
13	AND REPLACEMENTS		859,097		859,097
14	FAIRBANKS NORTH STAR BOROUGH BOROUGH-WIDE				
15	FIRE/LIFE/SAFETY BLOCK GRANT		140,000		140,000
16	FAIRBANKS NORTH STAR BOROUGH BOROUGH-WIDE				
17	AMBULANCE REPLACEMENT		140,000		140,000

1	APPROPRIATION		APPROPRIATION FUND SOURCES		1
	2	3	4	5	
6	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
7	.....		.....		3
8	.....	UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020)	.....		4
9	.....		.....		5
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED AS GRANTS FOR				6
11	THE FOLLOWING UNINCORPORATED COMMUNITIES FROM EACH				7
12	UNINCORPORATED COMMUNITY'S INDIVIDUAL GRANT ACCOUNT				8
13	WITHIN THE UNINCORPORATED CAPITAL MATCHING GRANT FUND				9
14	(AS 37.06.020), FOR THE FOLLOWING CAPITAL PROJECTS:				10

11	APPROPRIATION		APPROPRIATION FUND SOURCES		11
	12	13	14	15	
12	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	12
13		23,750		23,750	13
14		10,000		10,000	14
15					15
16		8,000		8,000	16
17		7,000		7,000	17
18		25,000		25,000	18
19		25,000		25,000	19
20		25,000		25,000	20
21		23,750		23,750	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)		2		3	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOUR MILE ROAD ROAD STABILIZATION PROJECT		25,000		25,000
5	DELTANA PROCESSING PLANT - PHASE III		25,060		25,060
6	GLENALLEN LIBRARY EXPANSION/RENOVATION		25,000		25,000
7	SLANA COMMUNITY BUILDING CONSTRUCTION		30,000		30,000
8	TATITILEK TEACHER HOUSING CONSTRUCTION		50,000		50,000
9	TOLSONA FIREHALL IMPROVEMENTS		23,000		23,000
10	ARCTIC VILLAGE POWER LINE SYSTEM UPGRADE		25,917		25,917
11	BEAVER MULTI-PURPOSE BUILDING - PHASE III		25,000		25,000
12	BIRCH CREEK CLINIC WATER AND SEWER INSTALLATION		25,000		25,000
13	CENTRAL ADDITION TO MUSEUM/LIBRARY AND ARCHIVES		25,000		25,000
14	CHALKYITSIK WATER/SEWER PROJECT		25,000		25,000
15	CHISTOCHINA RECREATIONAL BUILDING ADDITION		25,000		25,000
16	CHITINA INCINERATOR PROJECT		25,000		25,000
17	CROCKED CREEK ROAD REPAIR		25,000		25,000
18	DOT LAKE SERVICES COMMUNITY BUILDING CONSTRUCTION		50,000		50,000
19	DOT LAKE VILLAGE ATCO TRAILER RENOVATION		26,200		26,200
20	EVANSVILLE PURCHASE AMBULANCE		25,000		25,000
21	GULXANA COMMUNITY RECREATION PARK		25,000		25,000

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 17.06.020) (CONT.)					1
2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALY LAKE HEALTH CLINIC CONSTRUCTION - PHASE 1	25,091		25,091	4
5	KENNY LAKE LAND ACQUISITION FOR COMMUNITY CENTER	25,000		25,000	5
6	LIME VILLAGE ELECTRIFICATION	25,000		25,000	6
7	LIME VILLAGE ROAD IMPROVEMENTS	12,500		12,500	7
8	LIME VILLAGE BULK FUEL STORAGE	12,500		12,500	8
9	HANLEY HOT SPRINGS MULTIPURPOSE COMMUNITY				9
10	FACILITY - PHASE 3	25,000		25,000	10
11	MONTASTA DAY CARE/ELDER CENTER	25,878		25,878	11
12	NORTHWAY WATER/SEWER HOOKUP FOR COMMUNITY				12
13	HALL/COUNCIL OFFICE	25,000		25,000	13
14	PAMPART WASHETERIA/LAUNDROMAT/WATERING POINT				14
15	CONSTRUCTION	25,000		25,000	15
16	SILVER SPRINGS ROAD IMPROVEMENTS	25,000		25,000	16
17	STEVENS VILLAGE MULTI-PURPOSE BUILDING				17
18	CONSTRUCTION	25,000		25,000	18
19	TAYOTUA UTILITY OFFICE AND LODGE CONSTRUCTION	25,000		25,000	19
20	TANACROSS COMMUNITY HALL AND FIRE HALL				20
21	REHABILITATION PROJECT	21,684		21,684	21

1 UNINCORPORATED COMMUNITY CAPITAL MATCHING GRANTS (AS 37.06.020) (CONT.)	1
2	APPROPRIATION APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3
4 TAZLINA HALL AND OFFICE TRAILER REPAIRS	10,800 10,800 4
5 TETLIN WASHETERIA - PHASE II	25,917 25,917 5
6 VENETIE YOUTH CENTER BUILDING PURCHASE	25,000 25,000 6
7 WISEMAN COMMUNITY CENTER - ELECTRICAL GENERATION	7
8 CO-OP	25,000 25,000 8
9 AXIACHAK REPLAT TOWNSITE FOR WATER/SEWER	9
10 INSTALLATION AND ROAD PAVING PROJECTS	25,917 25,917 10
11 KIPNUK HOUSE MOVING TRAILER	25,000 25,000 11
12 KNIGILLINGOK COMMUNITY FACILITIES AND EQUIPMENT -	12
13 PHASE III	25,000 25,000 13
14 TUNTUTULIAK TRACTOR	25,917 25,917 14
15 KOLIGANEK HEALTH CLINIC CONSTRUCTION - PHASE 3	25,000 25,000 15

1	• SEC. 16. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 15		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	GENERAL FUND RECEIPTS	1,000,000	5
6	*** TOTAL FUNDING ***	1,000,000	6
7	DEPARTMENT OF ADMINISTRATION		
8	FEDERAL RECEIPTS	1,400,000	8
9	GENERAL FUND RECEIPTS	1,586,500	9
10	PUBLIC EMPLOYEES RETIREMENT FUND	523,400	10
11	TEACHERS RETIREMENT SYSTEM FUND	448,700	11
12	JUDICIAL RETIREMENT SYSTEM	24,900	12
13	INDV/FOUNDT'N/CORP GIFTS/GRAANTS/BEQUESTS	700,000	13
14	INFORMATION SERVICES FUND	1,446,000	14
15	MUNICIPAL MATCHING GRANT FUND	17,021,783	15
16	*** TOTAL FUNDING ***	23,151,283	16
17	DEPARTMENT OF LAW		17
18	GENERAL FUND RECEIPTS	865,000	18
19	*** TOTAL FUNDING ***	865,000	19
20	DEPARTMENT OF REVENUE		20
21	FEDERAL RECEIPTS	20,167,100	21

1	DEPARTMENT OF REVENUE (CONT.)		1
2	STATE CORPORATION RECEIPTS	55,315,600	2
3	PERMANENT FUND DIVIDEND FUND	117,300	3
4	*** TOTAL FUNDING ***	75,800,000	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	140,000	6
7	GENERAL FUND RECEIPTS	14,057,100	7
8	STATE CORPORATION RECEIPTS	1,400,000	8
9	*** TOTAL FUNDING ***	15,597,100	9
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES		10
11	FEDERAL RECEIPTS	9,900,300	11
12	GENERAL FUND MATCH	2,969,000	12
13	GENERAL FUND RECEIPTS	800,000	13
14	GENERAL FUND/MENTAL HEALTH	360,000	14
15	*** TOTAL FUNDING ***	14,029,300	15
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		16
17	GENERAL FUND MATCH	836,000	17
18	GENERAL FUND/PROGRAM RECEIPTS	350,000	18
19	*** TOTAL FUNDING ***	1,186,000	19
20	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		20
21	FEDERAL RECEIPTS	6,380,000	21

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND RECEIPTS	1,000,000	2
3	*** TOTAL FUNDING ***	7,380,000	3
4	DEPARTMENT OF NATURAL RESOURCES		4
5	FEDERAL RECEIPTS	1,515,900	5
6	GENERAL FUND RECEIPTS	1,300,000	6
7	GENERAL FUND/PROGRAM RECEIPTS	125,000	
8	REFORESTATION FUND	100,000	8
9	GENERAL FUND/MENTAL HEALTH	538,000	9
10	OIL/HAZARDOUS RESPONSE FUND	550,000	10
11	*** TOTAL FUNDING ***	4,128,900	11
12	DEPARTMENT OF FISH & GAME		12
13	FEDERAL RECEIPTS	4,406,000	13
14	GENERAL FUND RECEIPTS	2,825,000	14
15	FISH AND GAME FUND	2,719,000	15
16	*** TOTAL FUNDING ***	9,950,000	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	GENERAL FUND RECEIPTS	1,786,600	18
19	*** TOTAL FUNDING ***	1,786,600	19
20	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		20
21	FEDERAL RECEIPTS	316,540,000	21

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND MATCH	31,720,000	2
3	GENERAL FUND RECEIPTS	9,080,000	3
4	HIGHWAY WORKING CAPITAL FUND	11,800,000	4
5	INTERNATIONAL AIRPORT REVENUE FUND	11,620,000	5
6	OIL/HAZARDOUS RESPONSE FUND	643,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	
8	*** TOTAL FUNDING ***	382,903,000	8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		9
10	FEDERAL RECEIPTS	18,500,000	10
11	GENERAL FUND RECEIPTS	39,242,800	11
12	OIL/HAZARDOUS RESPONSE FUND	1,700,000	12
13	*** TOTAL FUNDING ***	59,442,800	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	7,000,000	15
16	GENERAL FUND RECEIPTS	1,304,200	16
17	OIL/HAZARDOUS RESPONSE FUND	1,000,000	17
18	SOUTHEAST ENERGY FUND	4,000,000	18
19	UNINCORPORATED MATCHING GRANT FUND	1,165,881	19
20	POWER COST EQUALIZATION	1,400,000	20
21	*** TOTAL FUNDING ***	15,870,081	21

1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	2,500,000	2
3	GENERAL FUND RECEIPTS	557,900	3
4	*** TOTAL FUNDING ***	3,057,900	4
5	UNIVERSITY OF ALASKA		5
6	GENERAL FUND RECEIPTS	11,500,000	6
7	OIL/HAZARDOUS RESPONSE FUND	43,000	
8	*** TOTAL FUNDING ***	11,543,000	8
9	ALASKA COURT SYSTEM		9
10	GENERAL FUND RECEIPTS	7,890,000	10
11	*** TOTAL FUNDING ***	7,890,000	11
12	GRANTS TO MUNICIPALITIES (AS 37.05.015)		12
13	GENERAL FUND RECEIPTS	302,000	13
14	*** TOTAL FUNDING ***	302,000	14
15	• • • • • TOTAL FUNDING • • • • •	635,882,964	15

1	• SEC. 17. THE FOLLOWING SETS OUT THE FUNDING FOR		1
2	THE APPROPRIATIONS MADE IN SECTION 15 OF THIS ACT.		2
3	CAPITAL PROJECTS		3
4	FEDERAL RECEIPTS	382,549,300	4
5	GENERAL FUND MATCH	35,525,000	5
6	GENERAL FUND RECEIPTS	95,097,100	6
7	GENERAL FUND/PROGRAM RECEIPTS	475,000	7
8	REFORESTATION FUND	100,000	8
9	STATE CORPORATION RECEIPTS	56,715,600	9
10	FISH AND GAME FUND	2,719,000	10
11	HIGHWAY WORKING CAPITAL FUND	11,800,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	11,620,000	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	523,400	13
14	TEACHERS RETIREMENT SYSTEM FUND	448,700	14
15	GENERAL FUND/MENTAL HEALTH	898,000	15
16	JUDICIAL RETIREMENT SYSTEM	24,900	16
17	PERMANENT FUND DIVIDEND FUND	117,300	17
18	OIL/HAZARDOUS RESPONSE FUND	3,936,000	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	19
20	INDV/FOUNDATION/CORP GIFTS/GRAANTS/BEQUESTS	700,000	20
21	INFORMATION SERVICES FUND	1,446,000	21

1	CAPITAL PROJECTS (CONT.)		1
2	SOUTHEAST ENERGY FUND	4,000,000	2
3	MUNICIPAL MATCHING GRANT FUND	17,021,783	3
4	UNINCORPORATED MATCHING GRANT FUND	1,165,881	4
5	POWER COST EQUALIZATION	1,400,000	5
6	• • • • • TOTAL FUNDING • • • • •	635,882,964	6
7	• SEC. 18. THE APPROPRIATIONS MADE BY THIS ACT ARE		7
8	FOR CAPITAL PROJECTS AND ARE SUBJECT TO AS 37.25.000.		8
9	• SEC. 19. SECTION 8 OF THIS ACT TAKES EFFECT JUNE 30, 1995.		9
10	• SEC. 20. EXCEPT AS PROVIDED IN SEC. 19 OF THIS ACT, THIS ACT		10
12	TAKES EFFECT JULY 1, 1995.		12

CSSB 136 (FIN) -- AHFC Projects

Corp Receipts	General	Federal	Total
=====			
Housing and Urban Development Comprehensive Grant Program		\$4,326,000	\$4,326,000

Low Income Weatherization Program	\$3,500,000	\$1,800,000	\$5,300,000

Supplemental Housing Development Program	\$4,800,000	\$0	\$4,800,000

Public Housing Environmental Cleanup/Abatement	\$250,000	\$0	\$250,000

Emergency Housing Assistance Program	\$250,000	\$0	\$250,000

Senior and Statewide Deferred Maintenance	\$500,000	\$0	\$500,000

Senior Citizens Housing Development Program	\$750,000	\$0	\$750,000

Housing and Urban Development Federal HOME Grant	\$750,000	\$3,000,000	\$3,750,000

Stripper Well Oil Overcharge Restitution Program	\$0	\$2,000,000	\$2,000,000

Energy Conservation Retrofit	\$440,000	\$0	\$440,000

Public Housing Energy Performance Contracting Program	\$1,000,000	\$0	\$1,000,000

Warm Homes for Alaskans Program	\$600,000	\$0	\$600,000

Public Housing Support Building Construction	\$250,000	\$0	\$250,000

Federal Competitive Grants - Public Housing	\$723,000	\$2,277,000	\$3,000,000

Federal Competitive Grants	\$2,100,000	\$3,400,000	\$5,500,000

Transition for Four Star Plus Home Incentive Program	\$1,000,000	\$0	\$1,000,000

Competitive Grants	\$325,000	\$0	\$325,000

Totals	\$17,218,000	\$16,803,000	\$34,041,000
=====			

STATEWIDE TOTALS - FY 96 CAPITAL BUDGET

• • • • • Summary of All Agencies • • • • •

Senate

Statewide Totals 494,966,511

Funding Sources:

1002 Fed Rcpts	361,015,500
1003 G/F Match	34,185,000
1004 Gen Fund	55,616,400
1022 Corp Rcpts	17,757,400
1024 Fish/Game	519,000
1027 Int Airprt	2,400,000
1052 Oil/Haz Fd	1,916,000
1082 Vessel Rep	1,000,000
1087 Muni Match	17,176,110
1088 UnInc Mch	1,140,881

FY96 Requested Telecommunications Capital Projects

Department of Administration

Statewide Consolidated Data Network

\$457.5 GF

- The state now has a large number of computer systems that cannot communicate with one another and are not accessible to the public. This project will increase public access to government information and help agencies communicate better with one another by creating interoperable computer linkages.
- It would allow more agencies to make their information available on the Internet and increases "band space," or the amount of information that can be delivered around the state.
- This project has already begun and finishing it would mean that more state information would be available to the public via SLED (State Library Electronic Doorway) or by calling in directly to agencies. It is the cornerstone to implementing an Alascom Study, which recommended fundamental changes in the way data is made accessible to the public and between agencies.

Satellite Interconnection Project

\$ 700.0 GF

700.0 Private Sector

1,400.0 Federal

- The Satellite Interconnection Project would in partnership with the private sector support the development of the infrastructure for the distance delivery of services to the people of Alaska, including ongoing university educational programs, public radio and television, and RATNet. State government could use it for videoconferencing and other internal uses.
- The state of Alaska has a key role in the establishment of such a network because no single entity - an industry or individual local governments - can do it by itself. This private/public partnership was endorsed by the TIC under the previous administration and planning for it included professionals from all over the state at two different meetings.
- We must fund it this year because the source of federal funds, the Telecommunications Information Infrastructure Assistance Program, has been targeted for elimination. It is understood that the Alaska delegation, particularly Senator Stevens, would be supportive of this project.

Automated Processing of Personnel Application

\$364.0 GF

- This project will improve service to the public because it will allow the state to process state job applications in a more timely fashion and give the public better information on the status of their applications.
- This money will pay for the necessary hardware and software to fully implement the project.
- A review of potential uses for computer imaging in state government determined that this project has a high potential for cost savings.

Department of Law

Computer Replacement

\$200.0 GF

- The Department of Law urgently needs to begin replacing its current inventory of personal computers. More than half of the department's inventory were purchased prior to FY91 and have been in service well beyond the useful life normally expected for them. Many are beyond repair. Of those still in use, 191 have been identified as being in need of immediate replacement. The department is currently experiencing a failure rate of nearly one machine per week, which is affecting productivity.
- This request would allow for the purchase of approximately 71 computers.

Department of Revenue

AK Permanent Fund Corporation Investment Systems

\$519.4 Corp Receipts

- This project purchases hardware and software to enable the corporation's computer systems to provide needed financial information to its investment professionals. As the corporation has grown in size and assets of the fund have increased in complexity, the need for a more sophisticated analysis and management tools have become critical.
- This capita request allows conversion of the existing system to a unified, industry standard system that will allow the fund to remain competitive.

PFD Integrated Voice Response System

\$117.3 PFD Fund

- This project will better serve the public by allowing dividend applicants to call and receive information about the program or their specific applications using a touch-tone telephone. The system will access the PFD database, extract the information, convert it to voice communications based on stored messages and words and respond to the caller.

- This system should result in a greater degree of public satisfaction and fewer calls to the ombudsman and legislative offices regarding difficulties in obtaining information. It will enable the division to hold personnel costs to current levels.

Department of Education

State Library Electronic Doorway (SLED)

\$ 386 0 GF

- SLED provides the only access for most Alaskans, including thousands of school children, to the information highway, or the Internet. If this is not funded, SLED will be shut down because there is no other source of funds. (Thus far it has been funded with federal money and that source of money is being eliminated.)
- SLED helps fulfill the state's commitment to access to state government and better service. It helps put state information directly into the hands of citizens, whether they are at home, office, school or the library.
- SLED helps break down the barrier between information "haves and have-nots," by reducing the information barrier between urban and rural residents. It is the only access to the Internet for residents of rural Alaska.

Department of Health and Social Services

Computer-aided Productivity Improvements

\$200 0 GF

200 0 Federal

- This project will help the Department replace data processing equipment that has aged beyond its useful lifespan and relieve the department of a high probability of repair costs and lost production that exceed the cost of the project.
- The funds will pay for improved networking capabilities by boosting capacity for data and upgrading network operating system software for the Divisions of Public Services and Administrative Services.
- The department also intends to improve and enhance its Eligibility Information System, which provides key information about clients to divisions throughout the department.

Adoption Foster Care Computer System

\$ 490 0 GFM

1,470 0 Federal

This is the second year of a two year project.

- The federal government has imposed new, mandatory and extensive data reporting requirements for foster care and adoption methods. Failure to comply could cost the state up to 20 percent of selected federal grant funds.
- This project, which would be funded 75% by the federal government, would upgrade the department's case management/workload accounting system to capture the required information about clients. In addition, other modifications would capture additional data pertaining to foster parents. If matching funds are not appropriated by October 1, 1995, the opportunity for the 75% federal matching funds will be lost.
- This project would fund the purchase of replacement personal computers, installation of additional local area networks, peripheral equipment and software and expansion of the Division of Family and Youth Services' wide-area network to additional office sites.

Medicaid Claims Processing System

\$ 807 0 GF
7,262 6 Federal

- This project will provide the necessary matching funds to secure 90% or \$7.2 million in federal funding for a new Medicaid Management Information System. New reporting requirements mandate the state to furnish more and better information and improve claims processing.
- Alaska is faced with rapidly escalating costs for many Medicaid services. Securing better information will improve the state's ability to accurately forecast expenditure trends and make needed changes in reimbursement and prepayment policies.
- The federal government requires re-procurement of a Medicaid information system every 7 years. The state has received a 2 year extension but will not receive another one. The 90% federal participation could be in jeopardy if funds are not approved this year.

Eligibility Information System

\$382 0 GF
668 0 Federal

This project would do two things:

- Enhance the department's aging Eligibility Information System, which helps determine eligibility of clients, calculate benefits, issue benefits and manage cases. The system is vital to people served by the program and program workers. The project is designed to improve the accuracy of the system by incorporating changes in programs, and prolong its life until the year 2001. Failure to take action adds to the risk of inaccurate benefit issuance, which could be costing the state additional funds.

- Pay for a feasibility study of the possible uses in Alaska of Electronic Benefit Transfer (EBT), an automated system that would use point-of-sale devices in retail food stores and ATMs to replace food stamps coupons and welfare assistance. The federal government is pushing for nationwide implementation of EBT and may mandate its use if block grants are imposed.

Department of Commerce and Economic Development

Computer Information Systems Upgrade

\$350.0 GF/PR

- The Department of Commerce and Economic Development keeps its licensing records on a Wang minicomputer. This system, now more than 10 years old, needs replacement.
- This project would pay for hardware, software and programming services to make the transition from the Wang minicomputer to a client/server system that will ensure the integrity of the licensing systems and improve public access to corporate, business, occupational and insurance licensing records.
- The project will be paid for with program receipts. Fees will be adjusted as necessary.

Department of Natural Resources

Land Status Geographic Information System

\$300.0 GF

- This request will continue funding a multi-year project to automate the state's public land records. Manually drawn maps for 3,000 townships will be converted to digital format. Rivers, lakes and streams, roads and trails on federal maps will be automated and incorporated in the state's land status database.
- Completing the computer conversion benefits the public, which has a vital interest in detailed land status information at a parcel level. It can be integrated with the state's resource inventory data and used in resource management decisions. The up-to-date information contributes to sound development and management decisions that are of economic benefit to Alaska.

Oil and Gas Royalty Accounting

\$150.0 GF

- This project will improve the state's oil and gas royalty accounting system, which is designed to assure the public that the payments received from production of oil and gas are correct. The current system addresses too few of the department's accounting

requirements and requires considerable manual processing that is well-suited to automation.

- System improvements will enable the Oil and Gas Division to reduce the labor used to manually process royalty information. Oil companies will be encouraged to use Electronic Data Interchange when sending oil and gas royalty information to the state, eliminated data entry.
- This project will provide better accountability of royalties due to the state. Better accountability can help reduce litigation costs by providing better documentation.

Department of Public Safety

Council on Domestic Violence Information System

\$50.0 GF

- The Council on Domestic Violence is required by statute to collect and manage data concerning services to victims of domestic violence, sexual assault and incest. Its current system is not large enough to process demographic information. Valuable information concerning the types of abuse are collected but not compiled. All this information can be valuable in terms of identifying the trends of family and sexual violence in Alaska.
- This is the first phase of a \$300.0 project. The \$50.0 will pay for technical assistance in development of a software program and a new computer that has a memory capacity to handle the new level of information.

University of Alaska

UAA Digital Communications Network

\$1,400.0 GF

- This project extends a voice, data and video communications network on the Anchorage campus via the installation of equipment, cabling and wiring to link 640 stations to the communications hub system.
- This is the 3rd phase of multi-phase project. When the network is eventually completed, more than 3,000 workstations for faculty, students and staff will be directly connected to the Internet and it will provide the means for extending campus security and electronic card access systems throughout the campus.
- This work will save operating costs by reducing UAA's dependence on leased Anchorage telephone utility lines.

**Criminal Justice Information Systems Integration
Summary of FY 96 Phase I Projects
Section 9 of HB 268 (SB 136)**

The sum of \$3,067.7 is requested to fund the first phase of criminal justice information system projects to integrate criminal justice agency computer systems. These projects are consistent with the "Plan for the Integration of Alaska's Criminal Justice Computer Systems and the Creation of a Comprehensive Criminal History Repository" (The Wolfe Report) funded by the 1993 Alaska Legislature, SLA 93 Chapter 79, Page 47, Line 24.

AGENCY	AMOUNT
<p>CORRECTIONS Begins development of a new system to replace OBSCLIS, inmate accounting, probation case management ....20 year old technology, does not support the current business need and is not modifiable to integrate with the rest of the criminal justice community. In addition to resolving the substantial current information needs of Corrections programs to support operational decisions, a new system is required to be able to address the increased demand for policy information requested by the legislature, OMB and other criminal justice agencies.</p>	\$1,600.0
<p>PUBLIC SAFETY Funding to make repairs to Automated Fingerprint Identification System (AFIS) computer room and perform analysis necessary to choose a system replacement option for the FY 97 Capital budget. The current system components are no longer manufactured by the vendor, maintenance costs are increasing, more system down time is being experienced. A replacement system uses more open systems architecture that will more easily facilitate integration, is smaller in footprint and is anticipated to be considerably less costly and more cost effective than the present system acquired in 1984. Another option that will be evaluated is to determine the cost and number of additional identifications that would be made if Alaska's fingerprint records were located with those of other western states.</p>	130.0
<p>LAW Begins development of a system to replace PROMIS, the Department's approaching 20 year case management system which does not support the current business need, is not modifiable to integrate with the rest of the criminal justice community.</p>	250.0
<p>COURTS Have already completed much of their detailed system design and system development. This funding is to purchase equipment necessary to deploy the new system.</p>	250.0
<p>ADMINISTRATION These funds are for upgrading the state telecommunications network with additional capability to enable the criminal justice agency systems to electronically communicate with each other and utilize smaller main and micro computer technology in a distributed processing fashion.</p>	837.7
TOTAL	\$3,067.7

The State of Alaska spends more than \$300 million annually on criminal justice operations. The business of criminal justice provides nearly 4,500 jobs throughout the state. These employees make more than 40,000 arrest decisions, 40,000 release from custody decisions, 13,500 sentencing decisions, and 14,500 employment decisions dealing with sensitive child supervisory positions such

as foster care parents, teachers, and school bus drivers, as well as security sensitive positions involving criminal justice employment. Decisions will be made by criminal justice agencies with the best information available to them (see "what happens when the pieces don't fit" attached). Under the present circumstances, information on which to base these decisions is not complete nor efficiently available. New, integrated systems are required to properly uphold criminal, employment and licensing laws of Alaska.

Substantial new and developing requirements are being imposed at both the state and national levels. Recent gun control legislation includes the Brady Bill, National Instant Check System (NICS) and Alaska's concealed handgun permit law. In addition, the National Child Protection Act, Sex Offender Registration and other special legislation targeted at such things as tracking of criminal aliens, preventing individuals who are the subject of restraining orders (in domestic violence and child abuse cases) from purchasing firearms are a few examples of current issues that require complete and accurate information at the state level and the ability to obtain national responses from all 50 states and the federal government.

The objectives of these programs cannot be met without a complete, accurate and timely criminal history record that includes police arrest information, corrections booking and prisoner status information, court and prosecutor disposition information, other information such as restraining order, specialized flags to accommodate legislatively mandated reporting for felonies, domestic violence, child abuse and the eventual ability to reference external systems to determine such things as renounced U.S. Citizenship, military discharge, alien status, mental health, and substance abuse information. Additionally, the criminal justice agencies can't electronically communicate with each other without network enhancements which are requested by the Department of Administration.

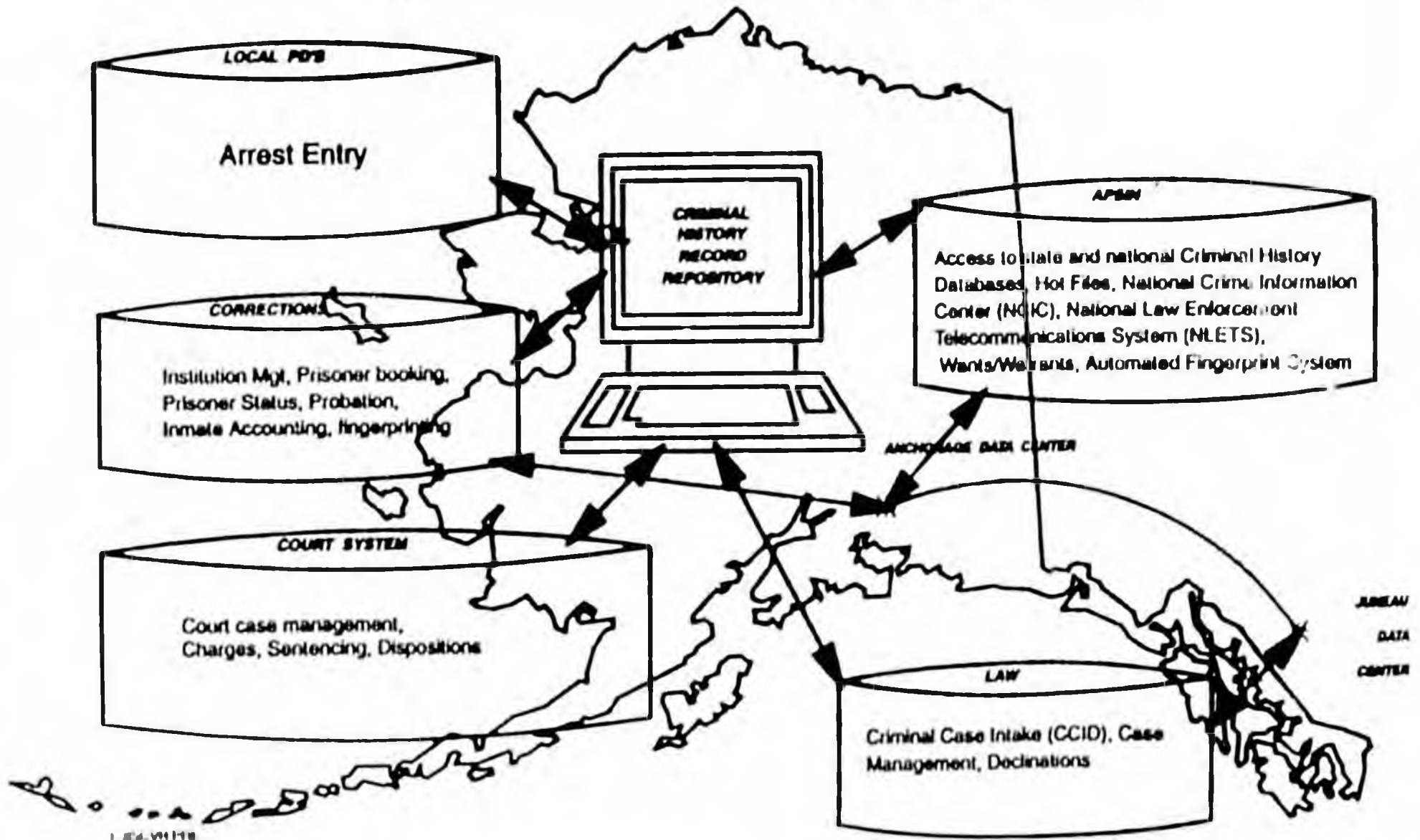
Each criminal justice agency must have a well thought out, technically current information system suitable for managing their own programs and contribute information to the Department of Public Safety for the purposes of maintaining Alaska's criminal history record repository (see attached model rap sheet). Again, these agencies require network support provided by the Department of Administration.

Alaska's legislature continues to consider legislation which requires timely and thorough analysis to be able to responsibly evaluate legislative proposals. How do you know when "3 STRIKES" have occurred if you don't have a complete criminal history record on-line to determine a person is offending for the first, second or third time and the nature of each offense? How do you know how many 3d time incarcerated misdemeanants there are to evaluate the proposals contained in SB 135 if criminal justice agencies don't have the information systems necessary to support answering this question? Would not it be useful to know by reviewing the criminal history record that a person is a "Criminal Alien" subject to federal jurisdiction and deportation? The quality of these responses is significantly impaired by the outdated technology and file structures of the existing systems. Criminal Justice Agencies cannot be acceptably responsive to legislative questions, public policy discussions or basic operational questions without new, efficient and complete information systems. Information requests continue to be made regarding the experience of existing statutes and programs including projections regarding proposed changes to criminal laws, prisoner classification, treatment programs and workload management.

Well planned, well managed, accurate, complete and technologically sound information systems are essential to providing public safety, effectively getting the job of criminal justice done and to mitigate the need for additional employees as caseloads increase.

Briefing Commentary: Criminal Justice Information Systems Integration Projects
contained in section 9 of HB 268 (SB 136).

CRIMINAL HISTORY RECORD INFORMATION SOURCES





SLIPPING THROUGH...

... what happens when the pieces don't fit

May 5, 1994 / Arresting Agency: APD

0200

0400

0600

0800

The rest of the story...

DWI ARREST

Subject stopped for moving vehicle violation - subject had a BA of .207 - subject's right index fingerprint is taken by arresting officer - subject's vehicle is impounded

REMANDED TO SIXTH AVENUE

Subject remanded to SACC - subject was not fingerprinted - night shift thought day shift would take the prints, day shift thought night shift had taken the prints

AAFIS SEARCH REQUESTED

The arresting officer, suspicious of the subject's story, requests an AAFIS technical search from the APD forensic examiner - APD's AAFIS expertise is available in a single, day shift person

NCIC FELONY WARRANT FOR BURGLARY

Subject is wanted on a felony burglary charge in the state of Washington - subject had been previously convicted of robbery in Alaska and had served prison time for that offense - subject has additional arrests for purse snatching and DWI but has not been fingerprinted for those charges - one of the DWI arrests occurred at the time the FTA warrant was in effect - fingerprint searches in the CAL-ID and WIN databases produced no additional criminal records

APPEARANCE BEFORE COMMITTING MAGISTRATE

Subject had no identification on his person, claimed to be from California and stated he was returning to that state during the next week - gave an Alaska residence address, employer, and provided an AK ID/LIC number - subject was using a sibling's name, ID/LIC and SSN - bail set at \$2,500

RELEASED ON THIRD PARTY BAIL

Bail is posted by third party through a bail bondsman - subject is released coincident with SACC shift change time

POSITIVE IDENTIFICATION MADE

Arrest fingerprint is run as a latent via arresting agency's remote AAFIS terminal - identification of subject as criminal fugitive with \$25,000 in outstanding Alaskan warrants - SACC is contacted but subject has already been out of custody for 2 hours

If AAFIS was staffed 24 hrs a day, officer could have requested immediate AAFIS search

Magistrate could have stipulated "Proof of ID" as part of conditions of bail

If fingerprints were taken, the DWI arrest would be supported by fingerprints, i.e., positive identification

The following arrest warrants could have been cleared:

- FTA for robbery adjudication - \$7,500
- Perjury, resisting arrest, and assault - \$7,500
- Escape - \$10,000
- Burglary (felony - extradition to Washington)

This appears to be the second time that the subject used a family member's name to successfully avoid detection

DRAFT
MARCH 22, 1995

MODEL CRIMINAL HISTORY RECORD NO. 2
NON-COLUMNAR FORMAT
ARREST AND PROSECUTION DATA COMBINED BY CHARGE

WISCONSIN STATE CRIMINAL HISTORY RECORD

Date Transmitted: March 22, 1995

This record is provided in response to your request. Use of the information contained in this record is governed by state and federal laws and regulations. Misuse of any information, including release to unauthorized agencies or individuals, may be subject to civil or criminal penalties.

The response is based upon a search using the fingerprints and/or identification data you supplied. You are cautioned that searches based solely on name and non-unique identifiers are not fully reliable. Additional information may be obtained by submission of the request subject's fingerprints.

The response is based upon fingerprint-supported criminal history record information in the files of the Wisconsin Criminal Identification Department on this date. Since the Department's files are revised as new information is received, please request an updated record for any subsequent needs. If explanation of any information is needed, please contact the agency identified as the contributor.

Additional information, including sealed information, may be available in the files of state or local criminal justice agencies identified in this record or in the files of other agencies such as departments of motor vehicles. Some of this information may not be fingerprint-supported and should be used with caution.

Classification of offenses as felonies or misdemeanors is based upon offense classifications set out in the Wisconsin penal code, Title 28 of Wisconsin Revised Statutes ("WRS").

THIS IS A PORTION OF A MULTI-STATE RECORD. ADDITIONAL CRIMINAL HISTORY RECORD INFORMATION IS INDEXED IN NCIC-III FOR OTHER STATE OR FEDERAL OFFENSES

IDENTIFICATION DATA

Name:
John M. Schultz

Aliases:
John Martin Smith
John M. Smith
John Martin Schultz

Sex:
Male

Race:
White

Date of Birth:
June 8, 1966
June 6, 1968

Height:
6ft. 2 in.

Weight:
184 lbs.

Hair:
Brown

Eyes:
Blue

Scars, Marks, Tattoos, Amputations:
Scar upper left arm. Tattoo right bicep:
"Born to Lose"

Place Born:
Milwaukee, WI
Toronto, Canada

Citizenship:
US
Canadian

Fingerprint Class:
CO 12 10 PI 12
17 CO 12 17 16

State Ident. No.:
WI 123456J

FBI No.:
1233543H

Soc. Sec. No.:
212 36 7245
212 46 7245

Driver Lic. No.:
WI 1234598AD6
IL 3212345AF7

Misc. No.:
INS 137856K
USCG - 9876543R

DNA Sample Avail:
WI Dept. of Justice
FBI CJIS, Clarksburg, WV

Palm Print Avail:
WI Dept. of Justice
Milwaukee PD

Photo Avail:
WI Dept. of Justice
Milwaukee PD

Occupation:
Plumber
Electrician

Employer:
City Heating, 123 Main St., Milwaukee, WI
Star Electrical Co., No. 7 City Cir., Peoria, IL

Residence:
3021 W. Atlas St., Milwaukee, WI
925 Cayuga Ave., Peoria, IL

Miscellaneous Comments: AFIS fingerprints available, WI Dept. of Justice. Subject stutters.

CRIMINAL JUSTICE SUMMARY DATA

Felony Convictions: 3
Total No. Arrests/Indictments: 6
Total No. Convictions: 3
Date of Last Arrest: March 3, 1993
Last Reported Event: Received June 14, 1993, WI State Prison, Madison, WI, 25 yrs. without parole
Failure to Appear: 1
Violation of Release Conditions: 1
Bail Revocation: 1
Probation Revocation: 1
Parole Revocation: 1
Caution: Convicted of violent offenses; Convicted of firearms related offenses

CRIMINAL HISTORY DATA

CASE NO. 1

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: June 6, 1983
Arrest Type: Juv. as Adult
Date of Offense: June 5, 1983
Case Tracking No.: 83-132674567
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 83-12367J
Arresting Agency Offender Ident. No.: 367425C
Arrest Charges:

- 01 ARMED ROBBERY/FIREARM
WRS 28-12345(c)
- 02 CARRYING CONCEALED WEAPON, HANDGUN
WRS 28-2367(b)

NCIC 1204
Class A Felony
NCIC 5202
Class C Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 83CR3264
Failure to Appear/Bail Revoked: July 12, 1983
Bench Warrant Issued: July 13, 1983

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 83CR3264

Charges Disposed of:

- 01 ARMED ROBBERY/FIREARM
WRS 28-12345(C) NCTC 1204
Disposition: Convicted on Guilty Plea Class A Felony
Disposition Date: Nov. 22, 1983
Sentence: 4 yrs. State Prison (suspended), 6 mos. County Jail, 3 1/2 yrs.
Probation. Restitution to victim \$750.
Sentence Date: Nov. 29, 1983
- 02 CARRYING CONCEALED WEAPON, HANDGUN NCTC 5202
WRS 28-2367(B) Class C Felony
Disposition: Dismissed
Disposition Date: Nov. 22, 1983

CORRECTIONS DATA

Agency: Milwaukee County Jail ORI 32764328
Inmate Name: John M. Schultz
Inmate Ident. No.: MC 83-2246J
Received: Nov. 22, 1983
Term: 6 mos.
Released to Probation: May 21, 1984

Agency: Milwaukee County Cir. Ct. Probation Dept. ORI 3276423
Offender Name: John M. Schultz
Offender Ident. No.: MCP 327-84-J
Received: May 22, 1984
Term: 3 1/2 yrs.
Probation Revoked: Nov. 21, 1984, Failure to Pay Restitution; Violation of
Probation Conditions

Agency: WI State Prison, Madison, WI ORI WI 3368429
Inmate Name: John M. Schultz
Inmate Ident. No.: SPM332624
Received: Dec. 2, 1984
Term: Remainder of 4 yrs. from Nov. 29, 1983
Released on Parole: July 6, 1987

Agency: WI State Parole Bd., Milwaukee, WI ORI WI 326789
Offender Name: John M. Schultz
Agency Offender Ident. No.: PB 36294-87
Received: July 7, 1987
Term: Remainder of 4 yrs. from Nov. 29, 1983
Unconditionally Released: Nov. 29, 1987

CASE NO. 2

ARREST/CHARGE DATA

Name Used: John Martin Smith
Date of Arrest: Dec. 12, 1987
Arrest Type: Adult
Date of Offense: Dec. 12, 1987
Case Tracking No: 87-235764832
Arresting Agency: Milwaukee PD ORI WI 122343210
Arresting Agency Case No.: 87-2374
Arresting Agency Offender Ident. No.: 367425C
Arrest Charges:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(C)	NCIC 1304 Class C Felony
02 CARRYING CONCEALED WEAPON, FIREARM WRS 28-2367(B)	NCIC 5202 Class C Felony

PROSECUTION DATA

Prosecuting Agency: Milwaukee County Prosecutor ORI WI 3767489
Prosecuting Agency Case No.: 87CR1367D
Date of Action: Jan. 13, 1988
Charge 02 Changed to:
Possession of Firearm By Felon
WRS 28-2368(C)

NCIC 5203
Class B Felony

COURT DATA

Court: Milwaukee County Cir. Ct. ORI WI 9876432
Court Case No.: 87CR5782
Charges Disposed of:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(c) Changed to: Simple Assault WRS 28 324(a)	NCIC 1304 Class C Felony NCIC 1313 Class D Felony
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Disposition: Convicted on Guilty Plea
Disposition Date: May 13, 1988
Sentence: 1 to 3 yrs.
Sentence Date: May 22, 1988

02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Changed to: Possession of Unlicensed Firearm WRS 28-325(b) Disposition: Convicted on Guilty Plea Disposition Date: May 13, 1988 Sentence: \$100 fine Sentence Date: May 22, 1988	NCIC 5203 Class B Felony NCIC 5210 Class B Misdemeanor
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CORRECTIONS DATA

Agency: WI State Prison, Madison, WI ORI WI 33684293
Inmate Name: John Martin Smith
Inmate Ident. No.: SPM32624
Received: May 14, 1988
Term: 1-3 yrs.

Released on Parole: Oct. 15, 1989
Agency: WI State Parole Board, Milwaukee, WI ORI WI 326789
Offender Name: John Martin Smith
Offender Ident. No.: PB36294-89
Received: Oct. 21, 1989
Term: Remainder of 1-3 yrs.
Parole Revoked: Jan. 3, 1990

Agency: WI State Prison, Madison, WI ORI WI 336844293
Inmate Name: John Martin Smith
Inmate Ident. No.: SPM32624
Received: Jan. 8, 1990
Term: Remainder of 1-3 yrs.
Released at Sentence Expiration: May 21, 1991

CASE NO. 3

ARREST/CHARGE DATA

Name: John Martin Schultz
Indicted: Milwaukee County Cir. CL Grand Jury ORI WI 32467321
Date of Indictment: July 31, 1991
Date of Offense: July 1, 1991
Case Tracking No.: 91-003265433
Summons Issued: July 31, 1991

Charges:

01 RAPE WITH FIREARM WRS 28-723B	NCIC 1101 Class A Felony
02 POSSESSION FIREARM BY FELON WRS 28-2368(C)	NCIC 5203 Class B Felony

COURT DATA

Court: Milwaukee County Cir. CL ORI WI 9896432
Court Case No.: 91 CR322

Charges Disposed of:

01 RAPE WITH FIREARM WRS 28-723B Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 1101 Class A Felony
02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 5203 Class B Felony

CASE NO. 4

ARREST/CHARGE DATA

Name Used: John M. Schultz
Date of Arrest: Oct. 3, 1991
Arrest Type: Adult
Date of Offense: Oct. 2, 1991
Case Tracking No.: 91-12467524
Arresting Agency: Milwaukee PD ORI WI 12343210
Arresting Agency Case No.: 91-2467
Arresting Agency Offender Ident. No.: 367425C

Arrest Charges:

- 01 BURGLARY/FORCED ENTRY RESIDENCE
WRS 28-468(D)
- 02 POSSESSION STOLEN PROPERTY
WRS 28-63(K)

NCIC 220
Class B Felony
NCIC 2804
Class A Misdemeanor

PROSECUTOR DATA

Prosecuting Agency: Milwaukee County Pros. ORI WI 3267489
 Prosecuting Agency Case No.: 91-CR-4267
 Disposition: Declined to Prosecute all Charges
 Disposition Date: Oct 5, 1991

CASE NO. 5

ARREST/CHARGE DATA

Name Used: John M. Smith
 Date of Arrest: Feb. 14, 1992
 Arrest Type: Adult
 Date of Offense: Feb. 12, 1992
 Case Tracking No.: 91 2467325
 Arresting Agency: Milwaukee PD ORI WI 12343210
 Arresting Agency Case No.: 91-0032
 Arresting Agency Offender Ident. No.: 36774250
 Arrest Charges:

- 01 POSSESSION STOLEN VEHICLE
WRS 28-2264
Disposition: Released Without Prosecution
Disposition Date: Feb. 15, 1992

NCIC 2407
Class D Felony

CASE NO. 6

ARREST/CHARGE DATA

Name Used: John M. Schultz
 Date of Arrest: Mar. 3, 1993
 Arrest Type: Adult
 Date of Offense: Mar. 3, 1993
 Case Tracking No.: 93-367428967
 Arresting Agency: Madison PD ORI WI 3264282
 Arresting Agency Case No.: C93421
 Arresting Agency Offender Ident. No.: C124274
 Arrest Charges:

- 01 ARMED ROBBERY WITH FIREARM
WRS 28-12345(C)
- 02 POSSESSION FIREARM BY FELON
WRS 28-2764(C)
- 03 DAMAGE TO PRIVATE PROPERTY
WRS 28-313a
- 04 TRESPASSING
WRS 28-103

NCIC 1204
Class A Felony
NCIC 5203
Class B Felony
NCIC 3902
Class B Misdemeanor
NCIC 5707
Class D Misdemeanor

COURT DATA

Court: Milwaukee County Dist. Cl. ORI WI 9846322

Court Case No.: 2367-CR-93

Charges Disposed of:

- | | |
|--|----------------------------------|
| 01 ARMED ROBBERY WITH FIREARM
WRS 28-1234(C)
Disposition: Bound Over to Cir. Cl.
Disposition Date: May 10, 1993 | NCIC 1204
Class A Felony |
| 02 POSSESSION OF FIREARM BY FELON
WRS 28-2768(C)
Disposition: Bound Over to Cir. Cl.
Disposition Date: May 10, 1993 | NCIC 5203
Class B Felony |
| 03 DAMAGE TO PRIVATE PROPERTY
WRS 28-313a
Disposition: Dismissed
Disposition: Mar. 10, 1993 | NCIC 2902
Class B Misdemeanor |
| 04 TRESPASSING
WRS 28-103
Disposition: Dismissed
Disposition: Mar. 10, 1993 | NCIC 5707
Class D Misdemeanor |

COURT DATA — CIR. CT. DATA NOT REPORTED

CORRECTIONS DATA

Agency: WI State Prison, Madison ORI WI 336842

Inmate Name: John M. Schultz

Inmate Ident. No.: SPM32624

Received: June 14, 1993

Committing Court: Milwaukee County Cir. Cl. ORI WI 98776432

Committing Court Case No.: 93CR42732

Conviction Offenses: Armed robbery, possession of firearms by felon; repeat violent offender

Commitment Term: 25 yrs. without parole

APPELLATE COURT DATA

Court: WI Court of Appeals ORI WI 98665431

Court Case No.: 93CR221

Decision: Judgment and Sentence as Repeat Violent Offender Confirmed

Date of Decision: Oct. 22, 1993

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
 DIVISION OF BUDGET REVIEW

P.O. BOX 10000
 JUNEAU ALASKA 99811-0000
 PHONE 907-465-2179
 FAX 907-465-2090

April 21, 1995

The Honorable Steve Frank
 The Honorable Rick Halford
 Co-Chairs, Senate Finance Committee
 State Capitol
 Juneau, AK 99801-1182

Dear Senators Frank and Halford

As you continue your review of the Governor's FY96 capital budget request (SB 136), I would like to ask your assistance in considering the following additional amendments. Enclosed are agency details concerning these requested changes:

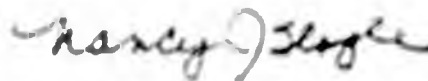
Section 15, page 7, line 9, appropriates funds for the supplemental housing program in the Alaska Housing Finance Corporation (AHFC). This appropriation should be amended to \$12,035,000. This represents an increase in corporate receipt authority of \$1,300,000. This will allow AHFC to match \$9 million in additional HUD funds that were only recently made available to Alaska.

Section 15, page 8, line 14, appropriates \$2,000,000 under the Stripper Well Oil Overcharge Restitution Program. AHFC originally identified these funds as corporate receipts. We are now requesting that these funds be identified as federal receipts. This funding source change conforms to the approach taken by the Legislature in the FY95 budget.

Section 15, page 8, line 18, appropriates \$117,300 to the Permanent Fund Dividend Division for an Integrated Voice Response System. We request that this project be withdrawn.

Thank you for your consideration of these amendments.

Sincerely,



Nancy J. Slagle
 Director



520 East 34th Avenue
Anchorage, AK 99503-4199
907 581-1900
P.O. Box 101020
Anchorage, AK 99510-1020

MEMORANDUM

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

THRU: Bob Baracko, Director
Administrative Services
Department of Revenue

FROM: Dan Fauske, CEO/Executive Director
Alaska Housing Finance Corporation

DATE: April 13, 1995

RE: FY96 Budget Amendment Request

.....

Alaska Housing Finance Corporation requests the following increase to their FY96 Capital submission. The increase resulted from circumstances beyond our control and will be funded with corporation receipts.

Increase Supplemental and Senior Housing (Corp funds) \$1,400,000

The Supplemental Housing Program provides the 20% match funds to HUD dollars being spent on housing in Alaska. Since the original FY95 capital budget request, HUD has allocated more funding to Alaska than previously anticipated (\$40 million to \$42 million). Since AHFC's FY95 supplemental request is absent in HB117 as passed, AHFC is requesting additional authority to expend AHFC corporation funds in the FY96 capital budget to provide the match for the previously HUD approved projects. Project included: twenty units at Stebbins, twenty units at Barrow and amended projects.

Post-it brand fax transmittal memo 757		# of pages 2
To: Nancy Slagle	From: Dan Fauske	
Cc:		
Date:		
Fax #:		

PROJECT TITLE Supplemental Housing Development Program			
PRIORITY	4	COMPLETION DATE	June, 2000
TYPE	Construction	LOCATION	Statewide
PROGRAM	Development/Health/Social Services	ELECTION DISTRICT	90
			NEW
	FUNDING	CAPITAL REQUEST	OPERATING COSTS
			POSITIONS (FTE)
1002	Federal Receipts		0
1003	General Fund Match		
1004	General Fund		
1005	General Fund Program Receipts		
1008	General Fund Mental Health Trust		
1022	State Corporation Receipts	12,035 0	0 0
	TOTAL	12,035 0	0 0

PROJECT DESCRIPTION AND JUSTIFICATION

SUPPLEMENTAL HOUSING DEVELOPMENT GRANT PROGRAM \$11,800 0*

* \$1,800 0 increase ATRMS requested to allow FY96 supplemental request not being passed. Additional funds to be used for 20 units at Sitka, 20 units at Barrow, and funds for amended projects.

The funding in this program helps to alleviate the shortage of decent, safe and sanitary housing for rural Alaska natives.

A recent rural housing needs assessment showed an immediate need for approximately 6500 houses throughout rural Alaska. The state's commitment of \$10 million in FY96 will leverage federal U.S. Department of Housing and Urban Development (HUD) Indian Housing Construction funds of approximately 50 million dollars to the Regional Housing Authority to construct approximately 120 decent, safe and sanitary houses which are affordable to rural Alaska natives in approximately 20 communities. Additionally, approximately \$4 million in Indian Health Service (IHS) Public Health funding is leveraged for construction of off-site water and sewer facilities for these housing projects. Each state Capital dollar leverages approximately 5 dollars in federal HUD Indian Housing funds and nearly half of the Supplemental program amount in Indian Health Service leveraged funds.

CP1
CAPITAL PROJECTS
DESCRIPTION
Revised 11/94

ATTACHMENT Department of Housing

Page 1 of 5
Revised Date 4/18/95

FY 96



520 East 34th Avenue
Anchorage, AK 99503-4199
907 561-1900
P.O. Box 101020
Anchorage, AK 99510-1020

MEMORANDUM

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

THRU: Bob Baracko, Director
Administrative Services Division
Department of Revenue

FROM: Dan Pauke, CEO/Executive Director
Alaska Housing Finance Corporation

DATE: April 19, 1995

A handwritten signature in dark ink, appearing to be "Dan Pauke", is written over the "FROM:" line of the memorandum.

RE: FY96 Budget Amendment Request - Change Funding Source

.....

Alaska Housing Finance Corporation requests a funding source change to their FY96 Capital submission - Stripper Well Oil Overcharge Restitution Program. Please take the necessary actions to change the funding source from Corporation receipts to Federal receipts. This change will better reflect the origin of the funds. These funds came from federal court settlements between the government and various oil companies after the oil companies were charged with overpricing in the early 70s and 80s. The funds are currently being held in trust by AHFC and are used as restitution to the public through programs approved by the U.S. Department of Energy.

Page-1 of 2		Page 1 of 2
To: Nancy Slagle	From: Dan Pauke	Date: 4/19/95
Subject: FY96 Budget Amendment Request - Change Funding Source	Priority: Normal	File #:
File #:	File #:	File #:

PROJECT TITLE: Stripper Well Oil Overcharge Redistribution Program			
PRIORITY:	13	COMPLETION DATE:	June 2000
TYPE:	Transitional	LOCATION:	Statewide
PROGRAM:	Development	ELECTION DISTRICT:	00
	FUNDING	CAPITAL REQUEST	OPERATING COSTS
			NEW POSITIONS (PT 1)
1002	Federal Receipts	2,000 0	0
1003	General Fund Match		
1004	General Fund		
1006	General Fund Program Receipts		
1008	General Fund Mental Health Trust		
1022	State Corporation Receipts	0 0	
	TOTAL	2,000 0	

PROJECT DESCRIPTION AND JUSTIFICATION:

CRITICAL LINK BETWEEN ENERGY EFFICIENCY AND HOUSING AFFORDABILITY. A key goal of a housing finance agency is to assist all housing to be decent, safe, and affordable. There is a critical link between housing affordability and energy efficiency. The Alaska Housing Finance Corporation is fostering the long term affordability of the state's housing stock through encouraging the construction of energy efficient homes and retrofitting of existing homes.

HIGH ENERGY COSTS CRIPPLE ECONOMIC DEVELOPMENT. For many Alaskan communities, the cost of heating is placing a serious strain on local economies and family budgets. This is particularly true for those Alaskans on fixed incomes. Rural Alaskans spend between 16% and 37% of their incomes on energy bills. Overall, Alaskans spend over \$214 million a year just to stay warm. This represents a multi-billion dollar drain on the state's economy since most of Alaska's communities get their oil from the Outside. This energy dollar drain is crippling economic development throughout Alaska.

MISTAKES OF THE PAST CAUSE DRAIN ON LOCAL ECONOMIES. In the past, Alaskan homes and facilities were constructed using Lower 48 standards and did not meet Alaska's climate conditions. A depressing 28% of homes in rural Alaska cannot maintain a healthy indoor temperature of 70 degrees during our long winter months.

CP1
CAPITAL PROJECTS
DESCRIPTION
Revised 7/27/98

AGENCY: Department of Revenue

Page 1 of 2
Revised Date: 6/10/98
FY 98

COPY

MEMORANDUM

State of Alaska

Department of Revenue

TO: Nancy Slagle, Director
Division of Budget Review
Office of Management & Budget

DATE: April 18, 1995

OFFICE OF
MANAGEMENT & BUDGET

FILE NO: capproj.wdr

APR 18 1995

TELEPHONE NO: 465-2312

BUDGET REVIEW

FROM: Bob Baratko, Director
Administrative Services Division
Department of Revenue

SUBJECT: Withdrawal of FY96 capital
project by PFD Division

The Permanent Fund Dividend Division wishes to withdraw its FY96 capital project request for an integrated voice response system. Please take whatever steps are necessary so that those concerned may be notified as soon as possible.

Thank you for your assistance. If you have any questions or need further information, please call me at the above number.

cc: Nancy Jones, Director, Permanent Fund Dividend Division
Mary Sutton, Finance Officer, Administrative Services Division

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU ALASKA 99811-0020
PHONE (907) 465-2129
FAX (907) 465-2090

April 17, 1995

The Honorable Steve Frank
The Honorable Rick Halford
Co-Chairs, Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Senators Frank and Halford

As you begin your review of the Governor's FY96 capital budget request (SB 136), I would like to ask your assistance in considering the following amendments. The majority of these amendments are technical in nature.

Section 11 reappropriates funds for the Back Loop sewer and water project to the Department of Environmental Conservation under AS 37.05.315. This grant should have been identified as a municipal grant to the Department of Administration under AS 37.05.315.

Section 15, page 15, line 10 appropriates \$45,000 to the Department of Public Safety for the North Slope Borough jail improvements. This is part of the Community Jails Program that is being transferred to the Department of Corrections effective July 1, 1995. Therefore, this FY96 capital appropriation should have been made to the Department of Corrections.

Section 15, page 32, line 6 appropriates \$80,000 to the Department of Transportation and Public Facilities for Wrangell - Reid Street Paving. This should be appropriated as a municipal grant to the city through the Department of Administration under AS 37.05.315.

Section 15, page 38, line 13 is a \$50,000 appropriation to Egegik for an organizational grant. The first year's grant was funded in the FY95 supplemental bill (HB137). The amount for Egegik's second year grant is \$25,000. Please reduce the FY96 capital budget request to \$25,000.

Section 15, page 52, line 16 appropriates \$25,000 to Alutan for a multi-purpose community building from the municipal matching grants program. You will note that this is also listed on line 14. This project should not have been duplicated and the one on line 16 should be deleted.

The following changes are requested by the Department of Transportation and Public Facilities

Section 15, page 16, line 12 State Match for Federal Aid Aviation Projects	(7,300,000)	<u>6,200,000</u>
Section 15, page 16, line 13 Corps of Engineers Program	(100,000)	<u>1,200,000</u>
Section 15, page 20, line 16 Eek Airport Relocation (and Realignment)	(1,600,000)	<u>3,300,000</u>
Section 15, page 21, line 16 Tununak Airport Improvements [Resurfacing and Crosswind Runway]		[no change in amount]
Section 15, page 21, line 21 Dalton Highway MP111-175 [127] Rehabilitation		[no change in amount]
Section 15, page 22, line 21 Kenny Lake - Willow Loop Road [Completion]		[no change in amount]
Section 15, page 23, line 6 Lake Louise Road, Turnouts/Trailhead Construction		[no change in amount]
Section 15, page 23, lines 12 & 13 Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement		[no change in amount]
Section 15, page 25, line 20 [Alakanuk Airport Improvements	2,500,000)	
Section 15, page 25, line 5 [Taylor Highway] Nome - Basin Creek Airport		[no change in amount]
Section 15, page 25, lines 11 & 12 Deadhorse Airport Rescue and Fire Fighting, Snow Removal Equipment and Building	(2,000,000)	<u>3,300,000</u>
Section 15, page 25, line 13 Deadhorse Runway Reconstruction [Stage 1]	(6,380,000)	<u>5,680,000</u>
Section 15, page 25, lines 16 & 17 Fairbanks International Airport Taxiway D Extension [Airport East Ramp Lease Lot Improvements]		[no change in amount]
Section 15, page 25, line 20 Kotlik Airport Improvements	(220,000)	<u>2,720,000</u>

Section 15, page 30, line 6

Fairbanks International Airport Runway Extension	[8,900,000]	<u>8,100,000</u>
--	-------------	------------------

New appropriations to be added under Federal Surface Transportation and Aviation Program

<u>Haines Highway MP24 - Border Reconstruction</u>		<u>3,800,000</u>
<u>Fairbanks North Star Borough Emissions Sensor Device</u>		<u>154,000</u>

New appropriations under the Municipal Capital Matching Grants (AS 37 06 010) include

<u>Kwethluk Clinic Improvements</u>	<u>26,671</u>
<u>Manokotak Road Renovation</u>	<u>25,000</u>
<u>Metlakatla #651 Princess Dress Line System</u>	<u>57,100</u>
<u>Napaskiak Boardwalk Extension</u>	<u>20,776</u>
<u>Platinum Community Facility Upgrade</u>	<u>25,000</u>
<u>Saveonga Community Health Clinic</u>	<u>25,000</u>

New appropriations under the Unincorporated Community Capital Matching Grants (AS 37 06 020) include

<u>Chenega Bay Road Maintenance Equipment</u>	<u>50,000</u>
<u>Kongiganak Community Hall/Office</u>	<u>25,000</u>
<u>Metlakatla Replace Cannery Building Wall</u>	<u>7,000</u>
<u>Metlakatla Cold Storage Facility Repairs</u>	<u>18,000</u>
<u>Minto Emergency Rescue Truck</u>	<u>25,000</u>
<u>Twin Hills Tool Office Building</u>	<u>50,000</u>

As was appropriated last year to help those smaller communities that had not yet submitted specific project information, we request that the following be added to the front section of the bill

*Sec (a) Subject to the conditions set out in (c) of this section, the sum of \$1,010,192 is appropriated from the municipal capital project matching fund (AS 37 06 010) for payments as grants under AS 37 06 010 to the following municipalities in the amounts and for the purposes stated

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Aklaok	Community facilities and equipment	525,000
City of Akiak	Community facilities and equipment	25,000
City of Allakaket	Community facilities and equipment	25,000
City of Ambler	Community facilities and equipment	25,000
City of Angoon	Community facilities and equipment	28,978
City of Anvik	Community facilities and equipment	25,000
City of Atmautluak	Community facilities and equipment	25,000
City of Atkasuk	Community facilities and equipment	25,000
Bristol Bay Borough	Community facilities and equipment	58,530
City of Buckland	Community facilities and equipment	25,000
City of Chuathbaluk	Community facilities and equipment	25,000
City of Clark's Point	Community facilities and equipment	25,000
City of Diomedea	Community facilities and equipment	25,000
City of Eck	Community facilities and equipment	25,000

City of Holy Cross	Community facilities and equipment	25,000
City of Hydaburg	Community facilities and equipment	25,000
City of Kake	Community facilities and equipment	30,297
City of Kasigluk	Community facilities and equipment	25,000
City of Kobuk	Community facilities and equipment	25,000
City of Koyukuk	Community facilities and equipment	25,000
City of Kupreanof	Community facilities and equipment	25,000
City of Larsen Bay	Community facilities and equipment	25,000
City of Lower Kalskag	Community facilities and equipment	25,000
City of Newtok	Community facilities and equipment	25,000
City of Nightmute	Community facilities and equipment	25,000
City of Nondalton	Community facilities and equipment	25,000
North Slope Borough	Community facilities and equipment	91,806
Northwest Arctic Borough	Community facilities and equipment	25,000
City of Nuiqsut	Community facilities and equipment	25,000
City of Pilot Point	Community facilities and equipment	25,000
City of Pilot Station	Community facilities and equipment	25,000
City of Russian Mission	Community facilities and equipment	25,000
City of Selawik	Community facilities and equipment	25,581
City of Shageluk	Community facilities and equipment	25,000
City of Stebbins	Community facilities and equipment	25,000
City of Toksook Bay	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is appropriated from the unincorporated community capital project matching fund (AS 37 06 010) for payments as grants under AS 37 06 020 to the following unincorporated communities in the amounts and for the purposes stated

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Circle	Community facilities and equipment	\$25,000
Copper Center	Community facilities and equipment	\$25,000
Eagle	Community facilities and equipment	\$25,000
Elfin Cove	Community facilities and equipment	\$25,000
Gakona	Community facilities and equipment	\$25,000
Hyder	Community facilities and equipment	\$25,000
Klukwan	Community facilities and equipment	\$25,000
Lake Minchumuna	Community facilities and equipment	\$25,000
Nelchina/Mendeltna	Community facilities and equipment	\$25,000
Nikolski	Community facilities and equipment	\$25,000
Oscarville	Community facilities and equipment	\$25,000
Paxson	Community facilities and equipment	\$25,000
Pitka's Point	Community facilities and equipment	\$25,000
Point Baker	Community facilities and equipment	\$25,000
Red Devil	Community facilities and equipment	\$25,000
Slana	Community facilities and equipment	\$25,000

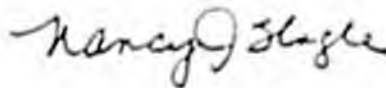
April 17, 1995

Sleetmute	Community facilities and equipment	\$25,000
Stony River	Community facilities and equipment	\$25,000
Tok	Community facilities and equipment	\$25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1996, with the requirements, other than the deadlines, set out in AS 37 06

These amendments decrease the overall general fund request for the FY96 capital budget. Thank you for your consideration of this matter

Sincerely,



Nancy J. Slagle
Director

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY CITY OF KWETHLUM PAGE 1 OF 1
 ADDRESS GENERAL DELIVERY CITY KWETHLUM ZIPCODE 99621
 AUTHORIZED PARTY KWETHLUM City Office PHONE 907-757-6022
 CONTACT PERSON MAX ANGELMAN - Mayor FAX 907-757-6328
 HOUSE DISTRICT

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	CLINIC FACILITIES IMPROVEMENT II FY96	35,900 25,621	1,541	36,841 24,611
2	FY95	1050		
3				
4				
5				
COLUMN TOTALS				

Approved [Signature]
 (Signature of Authorized Party)

[Signature]
 City Manager

Date Submitted 1/12/96

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	City of Manokotak	PAGE	OF
ADDRESS	P.O. Box 170	CITY	Manokotak
		ZIPCODE	99620
AUTHORIZED PARTY	Nels Franklin	PHONE (907)	289-1027
CONTACT PERSON	Jeanne Itumulia	FAX (907)	289-2035
		HOUSE DISTRICT	39

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FED REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Road Renovation	25,000.00	1316	26316
2				
3				
4				
5				
COLUMN TOTALS				

Approved 
 (Signature of Authorized Party)

Date Submitted 3/24/95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM

City Metlakatla
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	Metlakatla Indian Community	PAGE	1	OF	1
ADDRESS	Box 8	CITY	Metlakatla	ZIPCODE	99926
AUTHORIZED PARTY	Jim E. Sendero	PHONE	907-886-4441		
CONTACT PERSON	Paul T. Prenchile Jr.	FAX	907-886-4470		
HOUSE DISTRICT 2					

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMT. OF	TOTAL
1	7651 Princess Dress Line System	57,100.00	7,000.00	64,100.00
2	Replace Float & Ramp	64,000.00	10,000.00	74,000.00
3	Replace 50% of the Fender Piling on Dock Face	96,000	10,000.00	106,000
4	Replace 15% of the Piling Under the Cannery/Warehouse	111,000.00	12,400.00	124,000.00
5	Structural Piling Work on Fish House and Seaward Portion of Cannery Building and Warehouse	118,000.00	10,000.00	148,000.00
COLUMN TOTALS				

Approved: 
 (Signature of Authorized Party)

Date Submitted _____

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY City of Napaskiak PAGE 1 OF 1
 ADDRESS P.O. Box 6109 CITY Napaskiak ZIPCODE 97559
 AUTHORIZED PARTY City Council PHONE (907) 737-7626
 CONTACT PERSON Ed Lenhart / Rebecca Paul FAX (907) 737-7412

HOUSE DISTRICT

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	ITEM REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Boardwalk Extension For Sanitation Improvement	20,775.92	See attached Papers	
2	4- 4x4 Honda 4wheeler Vehicles For Sanitation Use	21,000.00	See attached Papers	
3				
4				
5				
COLUMN TOTALS				

Approved _____
 (Signature of Authorized Party)

Date Submitted _____

City of Platinum
General Delivery
Platinum, Alaska 99651
Phone (907) 979-8114

FORM B

FY 96 Capital Matching Grants Project Description

Project: Community Facility Upgrade - Phase I

It is the intent of the City of Platinum to begin construction of a multi-use building, utilizing a majority of the space as a washeteria. The remaining area will be dedicated to showers.

Construction of this project will begin with the FY 96 funding through the Capital Matching Grant Program. Subsequent phases and additions will take place as each year's CMG funds become available.

Total Cost of Phase I: \$26,316.00

State Contribution: \$25,000.00

Local Contribution: \$1,316.00 in-kind contribution

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY Savoonga PAGE 2 OF 3
 ADDRESS P.O. Box 40 CITY Savoonga ZIPCODE 99769
 AUTHORIZED PARTY City of Savoonga PHONE (907)984-6614
 CONTACT PERSON Warren Toolie FAX (907)984-6411

HOUSE DISTRICT

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Community Health Clinic	25,000.00	1,216.00	26,216.00
2				
3				
4				
5				
COLUMN TOTALS		25,000.00	1,216.00	26,216.00

Approved _____
 Signature of Authorized Party

Date Submitted: _____

(111111)

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Chenequa Bay IRA Council</u>		PAGE _____		OF _____
ADDRESS <u>P.O. Box 8079</u>		CITY <u>Chenequa Bay</u>	ZIPCODE <u>99574-8079</u>	
AUTHORIZED PARTY <u>Larry Evanoff, President</u>		PHONE <u>(907)573-5137</u>		
CONTACT PERSON <u>Larry Evanoff</u>		FAX <u>(907)573-5120</u>		
HOUSE DISTRICT				
A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	LOCAL MATCH AMOUNT	TOTAL
1	Road Maintenance Equipment	\$50,000 <i>CY94</i>	\$1,316	\$51,316
2	Repairs to Electrical Distribution System	\$25,000	\$1,316	\$26,316
3				
4				
5				
COLUMN TOTALS		\$75,000	\$2,632	\$77,632

Approved: 
 (Signature of Authorized Party)

Date Submitted: March 17, 1995

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MAR-19-95 SUN 16:12 CHUGACHITUI PHA No: 005091

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 98 PROPOSED LIST OF PROJECTS

COMMUNITY <u>Kongiganak Alaska</u>		PAGE <u>1</u>		OF <u>1</u>	
ADDRESS <u>P. O. Box 5069</u>		CITY <u>Kongiganak</u>		ZIP CODE <u>99559</u>	
AUTHORIZED PARTY <u>Kongiganak Traditional Council</u>		PHONE <u>(907)557-5226</u>			
CONTACT PERSON <u>Ms. Beale D. Vassillia</u>		FAX <u>(907)557-5711</u>			
HOUSE DISTRICT <u>39</u>					
A	B	C	D	E	
PRIORITY NUMBER	PROJECT NAME	FY 98 REQUESTED AMOUNT	MGA SHARE AMOUNT	TOTAL	
1	Community Hall with guest house & office space	\$25,000.00	\$1,316.00	\$26,316.00	
2					
3					
4					
5					
COLUMN TOTALS		\$25,000.00	\$1,316.00	\$26,316.00	

Approved: [Signature]
 (Signature of Authorized Party)

Date Submitted 3-23-95

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY	Muckkatla Indian Community	PAGE	1	OF	1
ADDRESS	Box 8	CITY	Muckkatla	ZIPCODE	99926
AUTHORIZED PARTY	Jim E. Scudero	PHONE	(907) 886-4441		
CONTACT PERSON	Paul T. Hrendible Jr.	FAX	(907) 886-4470		
HOUSE DISTRICT					
2					

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FEDERAL REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Replace Decayed Wall of Cannery Building	7,000.00	3 2,000.00	10 9,000.00
2	Repairs to Cold Storage Facility to Address Environmental Health and Safety Issues	18,000.00	2 5,000.00	20 23,000.00
3				
4				
5				
COLUMN TOTALS		25,000.00	5,000.00	30,000.00

Approved: Victor C. Hrendible Jr.
 (Signature of Authorized Party)

Date Submitted: March 16, 1995

FAX NO. 30 886 4470
 TELEPHONE NUMBER 308 886 4441

MINTO IRA COUNCIL
RESOLUTION 95-_____

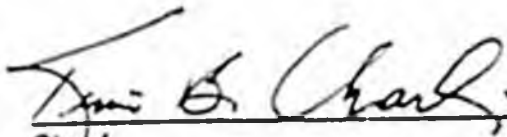
A RESOLUTION ENDORSING PROJECTS PROPOSED FOR FUNDING UNDER THE CAPITAL PROJECT MATCHING GRANT PROGRAM FOR FY'94.

WHEREAS *The Minto IRA Council is the sole governing body of Minto, and,*

WHEREAS *Minto IRA Council will provide a local matching share for such capital projects funded through the Unincorporated Community Projects Matching Grant Program;*

THEREFORE BE IT RESOLVED *that the Minto IRA Council by this resolution, hereby endorse and request grant funding under A.S. 37.06 for the following Capital Project(s), as identified below on the attached Form A; and agrees to provide the local share.*

Emergency Rescue Truck - in the amount of \$25,000 for this number one (1) priority.



Chair

28 MARCH 92
Date

FORM A
CAPITAL PROJECT MATCHING GRANT PROGRAM
FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY Twin Hills PAGE / OF /

ADDRESS P.O. Box TWA CITY Twin Hills ZIPCODE 99576

AUTHORIZED PARTY Twin Hills Village Council PHONE (907)525-4821

CONTACT PERSON Arthur Sharp FAX (907)525-4820

HOUSE DISTRICT

A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Tribal Office Building	\$50,000	2,500	\$52,500
2				
3				
4				
5				
COLUMN TOTALS		\$50,000	2,500	\$52,500

Approved Arthur Sharp
 (Signature of Authorized Party)

Date Submitted: March 28, 1995

MEMORANDUM

State of Alaska *2/1*

Department of Transportation and Public Facilities

TO: Annalee McConnell
Director
Office of Management & Budget

DATE: April 6, 1995

FILE NO:

TELEPHONE NO.: 465-3901

Perkins
FROM: Joseph L. Perkins, P.E.
Commissioner

SUBJECT: FY 96 Budget
Amendment

The following are changes to the DOT&PF section of the Governor's Capital Budget bill. These changes are necessary in order for DOT&PF to carry out the department's transportation program. No additional general funds are required for these changes. All references are to the Governor's capital budget bill.

CHANGES to Statewide Programs:

State Match for Federal Aid Aviation Projects

6,200,000

[7,300,000]

The calculation of general fund match for the federal Aviation Improvement Program includes an estimate for discretionary funds. For 1995, this estimate is higher than we now anticipate. \$1,100,000 is available to transfer to the Corps of Engineers Program.

Corps of Engineers Program

1,200,000

[100,000]

This program is one of few sources of funds that can be directed to otherwise 100% state-funded projects. The addition of \$1,100,000 does not make the program whole. However, it will allow us to keep the program alive by funding one stage or all of the next feasible project. Failure to support construction projects in this program before 9/30/96 will result in project termination because this Corps program (Continuing Authorities Program) is being eliminated.

ADDITIONS to the Federal Surface Transportation and Aviation Program:

Haines Highway MP 24 - Border Reconstruction

3,800,000

This project will reconstruct the Haines Highway between MP 24 and the Canadian border to AASHTO standards for a rural principal arterial highway.

Fairbanks North Star Borough Emissions Sensor Device 154,000

This authorization will fund the second year of the remote emissions sensor program. The Fairbanks area is a non-attainment area and this program helps to identify gross polluters.

CHANGES to the Federal Surface Transportation and Aviation Program:

EEK Airport Relocation (and Realignment) (page 20, line 16)
3,300,000 [1,600,000]

The Master Plan recommends relocation of the airport; higher associated budget authority is therefore needed.

Tununak Airport Improvements (Resurfacing and Crosswind Runway) (page 21, line 16)

This project title change makes it consistent with the Aviation Improvement Program.

Dalton Highway MP 111-175 (127) Rehabilitation (page 21, line 21):

The termini should be changed to MP 111-175. Mile point 127 was entered in error.

Kenny Lake - Willow Loop Road (Completion) (page 22, line 21):

Delete the word "Completion" from the title. This project is not intended to complete all of this partially completed road.

Lake Louise Road: Turnouts/~~Trailhead~~ Construction (page 23, line 6)

Change the word "Trail" in the title to "Trailhead." Trail construction is not included in this project.

Nome - ~~Bering Street and Rocker Gulch Park~~, Transportation Enhancement (page 23, lines 12 & 13):

Adding Bering Street to the project title makes it consistent with the actual project scope.

[Alakanuk Airport Improvements 2,500,000]

The runway at Alakanuk cannot be extended. Therefore, a new Master Plan will be completed before improvements are undertaken. Delete this project and add the allocated funding to Kotlik Airport (page 25, line 20).

(Taylor Highway) Nome - Basin Creek Airport (page 25, line 5):

Remove the words "Taylor Highway" from the title and add "Nome". This airport is located on the Nome-Taylor Highway a few miles from Nome, not on the Taylor Highway.

Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building (page 25, lines 11 & 12) 3,300,000 [2,000,000]

The Deadhorse Runway Reconstruction project (page 25, line 13) will be decreased to compensate for this increase.

Deadhorse Runway Reconstruction [Stage I] (page 25, line 13)
 5,080,000 [6,380,000]

Delete the words "Stage I" from the project title. Decrease the allocation amount to \$5,080,000, with the decrease amount going to the Deadhorse ARFF/SRE project (page 25, lines 11 & 12).

Fairbanks International Airport Taxiway D Extension [Airport East Ramp Lease Lot Improvements] (page 25, lines 16 & 17)

The Federal Aviation Administration does not fund lease lots.

Kotlik Airport Improvements (page 25, line 20)
 2,720,000 [220,000]

This project will build a new runway at Kotlik. This increase in fundings is compensated for by deleting Alaskanuk Airport Improvements (page 25, line 20).

Fairbanks International Airport Runway Extension (page 30, line 6)
 8,100,000 [8,900,000]

The Airlines Committee has only approved \$8,100,000 in Federal Aviation Improvement Program (AIP) funds for this project, and this amount will be adequate funding for the project.

The revised total for Federal Surface Transportation and Aviation Program is \$310,224,000 federal receipts and \$600,000 International Airport Revenue Fund.

Please amend the budget to accommodate these changes.

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	Col. Match	FY1994	Federal	WV	Col. Funds	FY95	Col. Dept
STATEWIDE PROGRAMS		83,490 0	37,220 0	28,270 0								
Highways and Aviation Non Routine Maintenance and Emergency Repairs	500 0				500 0							
Ports and Harbors Non Routine Maintenance and Emergency Repairs	250 0				250 0							
Facilities Energy and Code Upgrade, Non Routine Maintenance and Emergency Repairs	750 0				750 0							
State Equipment Fleet Replacement/Refreshment/Capitalization Program	11,800 0										11,800 0	
Deferred Maintenance	4,000 0				4,000 0							
Cost Allocation Plans	1,800 0									1,500 0		
Federal Transit Administration Grants	840 0					20 0		820 0				
Federal Financial Assistance	250 0							250 0				
General Fund Match for Federal Aid Highway Projects	28,100 0					28,100 0						
State Match for Federal Aid Aviation Projects	8,200 0					4,400 0		1,800 0				
Corps of Engineers Program	1,200 0					1,200 0						
Statewide Emergency Projects	5,000 0							5,000 0				
Statewide Funding Contingency	5,000 0							5,000 0				
FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM		310,824 0	0 0	310,824 0								
Anchorage - 5th/6th Avenue, L Street to General Rehabilitation	1,820 0							1,820 0				
Anchorage - Abbott Road, New Street to 80th Ave Reconstruction	2,500 0							2,500 0				
Anchorage - Congestion Mitigation and Air Quality - Compressed Natural Gas Fueling Stations	1,620 0							1,620 0				
Anchorage - Congestion Mitigation Air Quality Refueling	870 0							870 0				
Anchorage - Glenn Highway, Midtown to South Birchwood (Interstate Maintenance)	2,730 0							2,730 0				
Anchorage - Seeward Highway, Gudwood to Bird Point Rehabilitation	10,010 0							10,010 0				
Anchorage Transportation Enhancement - Tudor Road Pedestrian Overcrossing Phase II	1,120 0							1,120 0				
Birch - Ridgecrest Drive Rehabilitation	2,000 0							2,000 0				
Elmwood - Sibley Access Road Construction	810 0							810 0				
Embringham - Alaskan Hwy 1 Rehabilitation MP 0 23	1,380 0							1,380 0				
Glenn Highway - MP 106 118 (Regional Boundary) Rehabilitation	8,500 0							8,500 0				
Glenn Highway - MP 54 58 (Kings River) Rehabilitation	820 0							820 0				

Governor's FY 86 Budget Request for DOT/PF

	Admission	Appropriation	Own Fund	Other	Own Fund	Gr. Match	Per Page	Federal	WFF	C.F. Page	1983	CM Spd
Green Highway MP 87 100 S (Pineville Hill) Rehabilitation		350 0						250 0				
Old Green Highway Metairie River Bridge Replacement		8 000 0						8 000 0				
Homer - Lake Street Rehabilitation/Signalization		1 550 0						1 550 0				
Ipswich Landfill Access Road Construction		500 0						500 0				
Kane - Fort Keroy Mason Street Improvement		300 0						200 0				
Kidok - Christ Highway Hazard Removal (Kaiser Hill)		818 0						818 0				
Kuykendall - Airport Access Road Improvements		730 0						730 0				
Metairie South - Church Road Parks to Belmont Upgrade		230 0						230 0				
Metairie South - Talbotville Spur Elementary School Intersection Improvements		320 0						320 0				
Metairie South Transportation Enhancement, Big Lake Falls/Highway 101		450 0						450 0				
Metairie South - Valley High School Intersection Improvements		500 0						500 0				
Nephtal - Saratoga Road Construction		810 0						810 0				
Saratoga - Main Street to Airport Road Rehabilitation		450 0						450 0				
Stamper Bay - Saratoga Road Construction		2 400 0						2 400 0				
Sukow - K Beach Road MP 18 + 22 + Rehabilitation		1 300 0						1 300 0				
Talbotville - Saratoga Road Construction		730 0						730 0				
Talbotville - Airport Sewage Lagoon Benthos Construction		1 050 0						1 050 0				
Woods Farmstead Nelson Bogard Highway Safety Improvement Program		300 0						300 0				
Anchorage International Airport Arrivals Terminal Pump Reconstruction		2 700 0						2 400 0	300 0			
Anchorage International Airport Control Tower Lights for Taxiways E and R		800 0						800 0				
Anchorage International Airport Runway 14/32 Overlay and Graveling		2 250 0						2 250 0				
Anchorage International Airport Runway Extension		3 000 0						2 800 0				
Anchorage International Airport Terminal Renovation Phase II		1 300 0						1 000 0	300 0			
Anchorage Airport Master Plan		100 0						100 0				
Aspen-Sagehen Base		1 000 0						1 000 0				
Ashcroft Airport Improvements		2 000 0						2 000 0				
Aspen Airport Snow Removal Equipment		350 0						350 0				
Central Region Airport Snow Removal Equipment		2 500 0						2 500 0				
Central Region Wind Data		200 0						200 0				
Chadron Airport Improvements		2 000 0						2 000 0				
Chaparral Airport Master Plan		200 0						200 0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	CFR	Gen Fund	CFR	FY 94	Federal	W/F	CFR	FY 95	CFR
Edinburgh Airport Rescue and Fire Fighting Equipment		400 0						400 0				
East Airport Rehabilitation		3 300 0						3 300 0				
Homer Airport Improvements		4 000 0						4 000 0				
Hoop Bay Airport Storm Armer		1 800 0						1 800 0				
King Salmon Airport Rescue and Fire Fighting Building		2 000 0						2 000 0				
Kipnuk Airport Improvements		3 000 0						3 000 0				
Kongulak Airport Improvements		2 500 0						2 500 0				
Kusiluk Airport Master Plan		300 0						300 0				
Kuyllinguk Airport Improvements		1 500 0						1 500 0				
Nelson Lagoon Airport Improvements		1 800 0						1 800 0				
Palto Bay Airport Improvements		850 0						850 0				
Paltoak Airport Master Plan		300 0						300 0				
Port Graham Airport Master Plan		300 0						300 0				
Sand Point Airport Sand Storage Building		500 0						500 0				
South Naknek Consolidated Runway Construction		2 500 0						2 500 0				
Stear George Airport Sand Storage Mitigation		1 000 0						1 000 0				
Tahkonia Airport Improvements		1 500 0						1 500 0				
Tahkonia Airport Master Plan		300 0						300 0				
Tulovak Airport Improvements		3 500 0						3 500 0				
Umanak Airport Sand Storage Building		300 0						300 0				
Umanak Airport South Armer Repairs/Armer		5 000 0						5 000 0				
Umanak - Laxill Road Construction		150 0						150 0				
Umanak 100 Springs Road MP 22 Rehabilitation		850 0						850 0				
Umanak Highway MP 111 175 Rehabilitation		1 500 0						1 500 0				
Umanak Highway MP 27 00 Rehabilitation		8 000 0						8 000 0				
Umanak Community Road Improvements		800 0						800 0				
Umanak Highway 110th St or Creek Rehabilitation		300 0						300 0				
Umanak Highway 100th St or Creek Rehabilitation		700 0						700 0				
Umanak Highway MP 100 100 Rehabilitation		2 500 0						2 500 0				
Umanak Airport Road Construction and Erosion Control		1 000 0						1 000 0				
Umanak 100th Road Construction		150 0						150 0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	Cap. Maint.	FFY Pct/M	Federal	WB	CRF Pct/yr	FMLF	CRF Spd
Fairbanks - College Road Intersection Safety		350 0						350 0				
Fairbanks - McGrath Road (Bla/Pedestrian Trail Transportation Enhancement)		300 0						300 0				
Fairbanks - North Star Borough Emissions Sensor Device		151 0						151 0				
Fairbanks - Santa Claus Lane Upgrade (North Pole)		80 0						80 0				
Fairbanks - Steese Highway/Third Street Intersection Improvements		1,000 0						1,000 0				
Fairbanks - Transit Gate Road Upgrade		250 0						250 0				
Northern Region Highway Safety Improvement Program		500 0						500 0				
Karey Lake - White Loop Road		250 0						250 0				
Kiana - Larell Road Construction		170 0						170 0				
Koyuk - Gravel Route Road Construction		1,000 0						1,000 0				
Lake Luana Road - Turnouts/Traffic Construction		300 0						300 0				
McCarthy - Koyuk River Footbridge, Transportation Enhancement		800 0						800 0				
McCarthy Road - MP 44-47 Rehabilitation		400 0						400 0				
Mekki - Saratov Road Construction		200 0						200 0				
Nenana - City Street Resurface		80 0						80 0				
Nome - Berry Street and Packer Gulch PkA, Transportation Enhancement		30 0						30 0				
Norwich - Northern Post Road Construction		3,500 0						3,500 0				
Parks Highway - Chena Ridge Interchange		3,000 0						3,000 0				
Parks Highway - Nenah Canyon Frontage Road Construction		300 0						300 0				
Peterson Highway - MP 262 & Nares Wayside (Delta) Transportation Enhancement		100 0						100 0				
Peterson Highway - Worthington Glacier Scenic View, Transportation Enhancement		800 0						800 0				
Northern Region Safety Management System Implementation		150 0						150 0				
Sheldon - Larell Road Construction		250 0						250 0				
Sturges - Community and Larell Road Construction		50 0						50 0				
Saint Mary's - August Road Rehabilitation		200 0						200 0				
Saint Michael - Saratov Road Construction		150 0						150 0				
Steese/White Mountain Access Construction		1,200 0						1,200 0				
Stevens Village - Saratov Road Construction		270 0						270 0				
Northern Region Tourist Signage, Transportation Enhancement		50 0						50 0				

Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	Gr. Match	FY 94 Pkg	Federal	WT	Cap Expend	1995	Est. 96
Unalakleet Landfill Road Construction		500 0						500 0				
Wales Salvation Road Construction		130 0						130 0				
Northern Region Airport Construction Equipment		500 0						500 0				
Northern Region Airport Master Plans		500 0						500 0				
Northern Region Airport Snow Removal Equipment		2,000 0						2,000 0				
Metlakatla Airport Improvements		2,720 0						2,720 0				
Metlakatla Snow Removal Equipment Building		500 0						500 0				
Nome Beaulieu Creek Airport Improvements		1,500 0						1,500 0				
Palix River Road		2,000 0						2,000 0				
Beavir Mission Airport Improvements		2,000 0						2,000 0				
Buckland Airport Improvements		100 0						100 0				
Chaska Airport Improvements		1,410 0						1,410 0				
Cordova Airport Master Plan Update		20 0						20 0				
Deadhorse Airport Rescue and Fire Fighting Snow Removal Equipment and Building		2,300 0						2,300 0				
Deadhorse Runway Reconstruction		5,000 0						5,000 0				
Fairbanks International Airport Runway Improvements		400 0						400 0				
Fairbanks International Airport Taxiway D Extension		400 0						400 0				
Fort Yukon Airport Improvements		2,050 0						2,050 0				
Garden City Airport Improvements		2,720 0						2,720 0				
Katik Airport Improvements		2,720 0						2,720 0				
Katik Airport Master Plan Update		20 0						20 0				
Marshall Airport Master Plan		200 0						200 0				
Nauyasik Airport Rehabilitation		1,000 0						1,000 0				
Port Sticks Airport Master Plan		500 0						500 0				
Porter Airport Improvements		750 0						750 0				
Prudhoe Bay Airport Improvements		2,500 0						2,500 0				
Ugashik Airport Improvements		2,000 0						2,000 0				
Uyak Airport Improvements		4,000 0						4,000 0				
Umanak Airport Improvements		500 0						500 0				
Northern Region Aviation Snow Removal Equipment Building Upgrade		750 0						750 0				

Governor's FY 96 Budget Request for DOT/PF

	Admission	Appropriation	Gen Fund	Other	Gen Fund	IM	Med F.	PH/NGM	Federal	WV	DOT/PGAS	DMJ	Est. Total
Bond Mary's Airport Improvements		1,000 0							1,000 0				
Federal Runway Reconstruction and Lights		430 0							430 0				
Valdez Airport Improvements		2,500 0							2,500 0				
Valdez Airport Master Plan Update		20 0							20 0				
Valdez Airport Rescue and Fire Fighting Building		600 0							600 0				
Clinton Road Paving		40 0							40 0				
Haines Highway Rehabilitation Ferry Terminal Mile 21		350 0							350 0				
Haines Highway Mile 24 Boulder Reconstruction		2,000 0							2,000 0				
Haines Highway Eagle Viewing - Transportation Enhancement		200 0							200 0				
Haines - Moose Lake Road Rehabilitation		200 0							200 0				
Healy Hot Ramp/Apron Improvements		320 0							320 0				
Juneau - Access Improvements		1,000 0							1,000 0				
Juneau - Egan Expressway, Aurora Harbor to Whittier Road Pedestrian Facility - Transportation Enhancement		50 0							50 0				
Juneau - Egan Expressway, Main Street to Harvey Park Rehabilitation and Safety		1,000 0							1,000 0				
Juneau - Egan Expressway, Midway to Vandeventer Intersection Improvements		200 0							200 0				
Juneau - Glacier Highway, Eagle Beach to Echo Cove Rehabilitation		200 0							200 0				
Juneau - Glacier Highway, Engstrom Canal to Echo Cove Rehabilitation		1,250 0							1,250 0				
Juneau - Wainwright and Glacier Avenue Rehabilitation		200 0							200 0				
Ketchikan - Cassin Road Reconstruction		1,250 0							1,250 0				
Ketchikan - Harting Bay and Ketchikan Creek Bridge Repairing		200 0							200 0				
Ketchikan - Seaman Road Paving		100 0							100 0				
Ketchikan - Third Avenue Rehabilitation and Extension		4,000 0							4,000 0				
Ketchikan - Tongass Avenue Rehabilitation		2,200 0							2,200 0				
Palmer - Bartlett Upgrade - Transportation Enhancement		100 0							100 0				
Prize of Whales - Hyaburg Highway Paving		200 0							200 0				
Sitka - Cooks Hill Transportation Enhancement		630 0							630 0				
Sitka - Cooks Hill and Harbor (Two Intersection) Signalization		230 0							230 0				
Sitka - Second Creek East Turn Lane Safety		250 0							250 0				

Governor's FY 95 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	Of Fed.	FY 1994	Federal	W/F	CAF Funds	FMS	Un Spd
Saugus - Nordic Highway (Old Rush Controlled Signal) - Transportation Enhancement		50 0						50 0				
Tenakee Standees		200 0						200 0				
Valdez - Bayview Drive Retaining Wall and Guardrail		500 0						500 0				
Valdez - Redwood Trail from School to the Airport Transportation Enhancement		200 0						200 0				
Chukchi Airport Expansion		2,700 0						2,700 0				
Redfishan Airport Seaplane Fleet and Ramp Improvements		2,700 0						2,700 0				
Kaktikan Airport Snow Removal Equipment		550 0						550 0				
Petersburg Airport Rescue and Fire Fighting Vehicle Purchase		550 0						550 0				
Sitka Airport Master Plan Update Supplemental		150 0						150 0				
Wrangell Airport Rescue and Fire Fighting Vehicle		550 0						550 0				
Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension		1,400 0						1,400 0				
Valdez Airport Rescue and Fire Fighting Building		1,600 0						1,000 0				
Valdez Seaplane Supplemental		500 0						500 0				
Sitka State Annual Planning, Research, and Analysis Project		7,000 0						7,000 0				
Pavement Management System Bid Testing		250 0						250 0				
Sitka State Rural Roads		20,000 0						20,000 0				
Sitka State Preliminary Engineering, Right Of Way, and Utilities		40,000 0						40,000 0				
Fairbanks International Airport Runway Extension		8,100 0						8,100 0				
Alaska Marine Highway System Compliance Monitoring and Construction		500 0						500 0				
Alaska Marine Highway System Fire Safety Compliance		2,700 0						2,700 0				
Alaska Marine Highway System Damaged Stability Compliance		2,700 0						2,700 0				
Saugus Dock Modifications and Improvements		2,000 0						2,000 0				
Valdez Terminal Replacement Phase A		3,970 0						3,970 0				
NO FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM												
Alaska Marine Highway System Improvements/Overhaul		3,000 0			3,000 0							
Anchorage International Airport - ADA Compliance		250 0							250 0			
Anchorage International Airport Pavement Assessment		500 0							500 0			

Governor's FY 86 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	Gr Match	FR/FY/46	Federal	WE	CIP/IS/46	FMCJ	On Spd
Anchorage International Airport Annual Improvements	850 0								850 0			
Anchorage International Airport Environmental Assessment/Cleanup	1,000 0								1,000 0			
Anchorage International Airport Equipment	880 0								880 0			
Anchorage International Airport Maintenance Building Feasibility/Design	250 0								250 0			
Anchorage International Airport North Terminal Escalator	400 0								400 0			
Anchorage International Airport North Terminal Fire Alarm System Upgrade	300 0								300 0			
Anchorage International Airport South Terminal Baggage Rehabilitation	850 0								850 0			
Anchorage International Airport Storm Drain System Design	2,250 0								2,250 0			
Fairbanks International Airport Advanced Project Design	720 0								720 0			
Fairbanks International Airport Annual Improvements	300 0								300 0			
Fairbanks International Airport Environmental Assessment and Cleanup	500 0								500 0			
Fairbanks International Airport Equipment	770 0								770 0			
TOTAL		388,536 0	40,270 0	348,266 0	8,500 0	31,720 0	0 0	221,388 0	11,820 0	1,500 0	11,800 0	0 0
Alaska Marine Highway System Improvements/Overhaul												
inc item appropriation (Section 8, lines 10-12) \$1,000 0 from Vessel Replicents												
Additional Projects:												
Craig South Cove Harbor Transfer			500 0		500 0							
Wrangell - Road Street Paving			80 0		80 0							
Tudor Road Maintenance Shop Assessment/Remediation			193 0									193 0
Seldovia Maintenance Shop Excavation/Treatment			137 0									137 0
Ikroavik Maintenance Shop Remediation			108 0									108 0
Fairbanks International Airport South Parking Apron Assessment			85 0									85 0
Cold Bay Airport Assessment			122 0									122 0

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

136
P.O. Box 110001
Juneau, Alaska 99811-3001
(907) 465-3500
Fax: (907) 465-3522

March 20, 1995

The Honorable Dnie Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am pleased to transmit my proposed capital budget for FY96. I feel that we have succeeded in exercising budget discipline by keeping the administration's budget at \$135 million while still addressing the basic needs of Alaskans. Maintenance of existing roads, schools and facilities and construction of such essentials as water, sewer, and transportation projects are some of my administration's highest priorities.

This bill provides \$57.9 million in state and federal funds for village and municipal water and sewer projects. This should go a long way to deal with the health hazards that exist in many areas of our state. \$383.9 million in state and federal funds is included for roads, airports, facilities maintenance and other transportation related projects.

There were no funds in the FY95 budget for school construction or maintenance, yet safety hazards and neglect of our schools continue. This bill includes \$13.7 million to repair existing K-12 school facilities and \$7 million to deal with the immediate maintenance, fire safety and code compliance needs on our university campuses.

As I stated in my state of the budget address in January, it is time for our state government to regain its technological edge. To attempt to get closer to that goal, I have included funds for integrating and updating the criminal justice information system and extending our statewide communication technology.

In order to maintain stability for local communities and assist them in funding their highest priority capital projects, I have included \$20 million for the capital matching grant.

The Honorable Drue Pearce

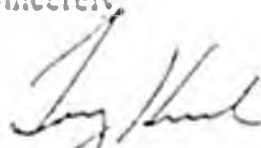
March 20, 1995

Page 2

program. This program has attained a great deal of support for its ability to provide funding for all communities throughout Alaska in a manner that addresses their real needs.

I am also transmitting to you the Alaska Court System's three top priorities for your review.

Sincerely,

A handwritten signature in cursive script, appearing to read "Tony Knowles".

Tony Knowles
Governor

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 3/20/95

FURTHER: State Affairs
Finance

Date of 5-Day Notice: 3/23/95
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/29/95

CRA Committee considered SB 136

Appropriations for capital project matching grant funds; making, amending, and repealing capital appropriations, efd.

NO FND

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
 - same title
 - new title
- House Bill:
 - same title
 - technical title
 - new SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Paul F. Zerkoff</i>	<input checked="" type="checkbox"/>	<i>Tim Cell</i> <i>(C.C.P. = ACC)</i>	<input checked="" type="checkbox"/>		
CHAIR <i>John Ingersen</i>	<input checked="" type="checkbox"/>	<i>(as it pertains to the capital matching grants portfolio)</i>			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE COMMITTEE REPORT

DATE: 3/30/95

FURTHER: Finance

DATE TURNED INTO OFFICE: 4-12-95

7/12/95

State Affairs Committee considered SENATE BILL NO. 136

Appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; efd

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill

- same title
- new title
- House Bill
- same title
- technical change
- new SCR _____

SHOULD BE PASSED	DP	OFFER RECOMMENDATION	NR	DAP	AM
		<i>Dr. A. ...</i>	✓		
		<i>2000 F. ...</i>	✓		
		<i>...</i>	✓		
CHAIR: <i>Sas ...</i>					✓

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill