

**SB**

**135**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

DATE: 3/30/95

FURTHER:

DATE TURNED INTO OFFICE: 7-11-95

The Finance Committee considered **SENATE BILL NO. 135**

Permanent fund dividend program notice requirements, to the ineligibility for dividends of individuals convicted of felonies or incarcerated for misdemeanors, and to the determination of the number and identity of certain ineligible individuals; etd.

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_ )
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:
- same title
  - new title
- House Bill:
- same title
  - technical change
  - new: SCR \_\_\_\_\_

| SIGNING DO PASS           | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|---------------------------|----|-----------------------|----|-----|----|
| <i>Steve Rein</i>         | ✓  | <i>Weak</i>           | ✓  |     |    |
| <i>Roll &amp; ...</i>     | ✓  |                       |    |     |    |
| <i>Bob Sharp</i>          | ✓  |                       |    |     |    |
| Co-Chair: <i>Mark ...</i> | ✓  |                       |    |     |    |
| Co-Chair: <i>Kim ...</i>  | ✓  |                       |    |     |    |

**NEW FISCAL NOTE(S)**

| Department | Date    | Zero | Fiscal |
|------------|---------|------|--------|
| DOL        | 3/24/95 | 0    |        |
| DOE (ACPE) | 3/24/95 | 0    |        |
|            |         |      |        |
|            |         |      |        |
|            |         |      |        |

**PREVIOUS FISCAL NOTE(S):\***

| Department | Date    | Zero | Fiscal |
|------------|---------|------|--------|
| DGPS       | 3/24/95 |      | 5.0    |
| DOC        | 3/24/95 | 0    |        |
| DOR (PFD)  | 3/25/95 |      | 2.4    |
|            |         |      |        |
|            |         |      |        |

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

FISCAL NOTES

Re: SB 135 PFD NOTICES AND ELIGIBILITY

| <u>No.</u> | <u>Dept.</u> | <u>Date</u> | <u>Amount</u> |
|------------|--------------|-------------|---------------|
| 1.         | DOR (PFD)    | 3/28/95     | 2.4           |
| 2.         | DOC          | 3/28/95     | 0             |
| 3.         | DPS          | 3/28/95     | 5.0           |
| New        | DOLaw        | 3/30/95     | 0             |
| New        | DOE(ACPE)    | 4/04/95     | 0             |
| Total      |              |             | <hr/> 7.4     |

Revised by SFC  
4/05/95

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. SB 135

Revision Date: 4/4/95 Dept. Affected: ACPE  
 Title: An Act relating to PFD notice requirements, BRU: ACPE  
ineligibility of incarcerated misdemeanors, etc. Component: Student Loan Operations  
 Sponsor: (S)FIN  
 Requester: (S)FIN COMPONENT SERIAL NO. 213

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 96      | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            |            |            |            |            |            |            |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other                    |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY95) cost: \$ 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The provisions in this bill would incrementally impact the Alaska Student Loan program. The Alaska Commission on Postsecondary Education places claims on approximately 6,500 PFD's annually. In the last few years, only 2-5 PFD's have been released to the Department of Corrections due to the ineligibility of an incarcerated borrower. This amount could increase as the population of third-time offenders increase (the Department of Public Safety estimates an annual 17% increase in this population), however it would have a minimal impact on the total dollars collected through this method.

Prepared by: Gillian R. Hays, Legislative Liaison Phone: 465-6718  
 Division: Alaska Commission on Postsecondary Education Date: 4-4-95  
 Approved by Executive Director: Joe L. McClintock Date: 4-4-95  
 Agency: Alaska Commission on Postsecondary Education

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# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. SB 135

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Law  
 Title: permanent fund dividend program, ineligibility BRU: Prosecution  
of individuals convicted of felonies or incarcerated for misdemeanors Component: AS  
 Sponsor: Senate Finance Committee  
 Requester: Governors Office/OAH COMPONENT SERIAL NO. 0085 0090

**Expenditures/Revenues**

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 96     | FY 97     | FY 98     | FY 99     | FY 00     | FY 01     |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| PERSONAL SERVICES      |           |           |           |           |           |           |
| TRAVEL                 |           |           |           |           |           |           |
| CONTRACTUAL            |           |           |           |           |           |           |
| SUPPLIES               |           |           |           |           |           |           |
| EQUIPMENT              |           |           |           |           |           |           |
| LAND & STRUCTURES      |           |           |           |           |           |           |
| GRANTS, CLAIMS         |           |           |           |           |           |           |
| MISCELLANEOUS          |           |           |           |           |           |           |
| <b>TOTAL OPERATING</b> | <b>00</b> | <b>00</b> | <b>00</b> | <b>00</b> | <b>00</b> | <b>00</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                    |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|

**FUND SOURCE**

(Thousands of Dollars)

|                          |           |           |           |           |           |           |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1002 Federal Receipts    |           |           |           |           |           |           |
| 1003 GF Match            |           |           |           |           |           |           |
| 1004 GF                  |           |           |           |           |           |           |
| 1005 GF/Program Receipts |           |           |           |           |           |           |
| 1006 GF/AMTIA            |           |           |           |           |           |           |
| Other                    |           |           |           |           |           |           |
| <b>TOTAL</b>             | <b>00</b> | <b>00</b> | <b>00</b> | <b>00</b> | <b>00</b> | <b>00</b> |

Estimate of any current year (FY95) cost: \$ 00

**POSITIONS**

|           |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| FULL TIME | 00 | 00 | 00 | 00 | 00 | 00 |
| PART TIME |    |    |    |    |    |    |
| TEMPORARY |    |    |    |    |    |    |

**ANALYSIS:** (Attach a separate page if necessary)

This bill amends AS 43 23 to enlarge the group of criminals made ineligible to receive permanent fund dividends to included persons who are convicted of a felony and who are not incarcerated, and to include persons convicted for a third or subsequent misdemeanor who are incarcerated. Currently only incarcerated felons are ineligible for PFDs each year that they are in prison.

Under existing law, the money that would have been given to the incarcerated felons for PFDs can instead be appropriated by the legislature to three agencies/funds: the violent crime compensation fund, the council on domestic violence and sexual assault, and the Department of Corrections. This past year, 12.8 million was appropriated in this way: 5.6 million to the Department of Public Safety for the violent crime compensation fund and the council on domestic violence, and 5.8 million to the Department of Corrections. 19.4 million was undistributed.

Prepared by: Richard I. Pagano, Director  
 Division: Administrative Services Division  
 Approved by Commissioner: Richard I. Pagano  
 Agency: Department of Law

Phone: 465-3672  
 Date: 3/30/95  
 Date: 3/30/95

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ANALYSIS CONTINUATION:

It is difficult to estimate, but a best guess is that 2,000 new people will become ineligible for a PFD, if the bill is enacted. There are a number of persons and groups who rely upon these criminals' PFDs as a source of revenue that can be garnished who will be displaced if the ineligible criminal group is enlarged to include incarcerated third-time misdemeanants and convicted felons who are not incarcerated.

First in priority are those owed child support payments (there were over 9,000 PFD garnishments for child support last year). Next are those owed court-ordered restitution, then claims on defaulted school loans (over 6,500 last year), court-ordered fines (possibly over 7,000 last year), certain writs of execution, debts owed to the state, and then debts owed to other creditors, including federal and local taxes (over 30,000 last year). Furthermore, alcohol rehabilitation groups frequently garnish PFDs to get reimbursed for services provided to clients who undergo court-ordered treatment as a result of an alcohol related offense such as DWI or domestic violence. The Department of Corrections already garnishes DWI offenders PFDs for the cost of the offenders' incarceration. To the extent that these criminals are made ineligible for PFDs, these groups will lose an important source of money for payment of these obligations.

The bill would also expand the list of agencies that may receive appropriations from the money "saved" by not giving it to criminals. In addition to the agencies listed above, the following new agencies would be allowed to receive appropriations from these funds: the Department of Revenue (for its operation of the child support enforcement agency), the Department of Public Safety, and the Department of Law.

The bill authorizes the legislature to make a one time appropriation from permanent fund earnings to the Department of Corrections. The Senate budget for Corrections is predicated on this bill passing; i.e., \$ 2.7 million of the total budget allocated in the Senate budget to Corrections comes from the permanent fund earnings account or presumably doesn't come at all.

Under existing law, the 1996 PFD is being used to make appropriations to the crime victims fund, the council on domestic violence and sexual assault, and the Department of Corrections from those criminals who were ineligible for PFDs in 1994 (i.e., the amount represented by the PFDs that were "forfeited" by criminals in 1994). The bill would shorten this "lag time" by having each year's PFD earnings account used to make the special appropriations correlate to the prior year's "forfeited" PFDs. An effective date clause in the bill initiates this new system this year. This means that there will be two appropriations from the 1996 earnings account -- one for allocations based on the 1994 forfeited PFDs (which as usual will go to the violent crime compensation fund, the council on domestic violence and sexual assault, and to the Department of Corrections) -- and a second time for a once-only extra appropriation to the Department of Corrections based on 1995's forfeited PFDs. This latter amount is estimated to be \$ 2.7 million, or about the same as last year's sum. Appropriations of this nature need not be disclosed to the public under AS 43.23.028.

It is problematic whether funds will ever be available for distribution to the Department of Law, the Department of Public Safety, or the Department of Revenue. The effective date of the section that makes incarcerated third-time or subsequent misdemeanants ineligible for PFDs is January 1, 1996, and offenses committed before the effective date may not be considered in determining the number of prior convictions for the purpose of applying ineligibility. So it appears that it will be some years before the amount appropriated in 1996 is reached again. As a consequence, any fiscal impact for the Department of Law is uncertain at this time.

# FISCAL NOTE

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15) STA, FIN

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. SB 135

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Revenue  
Title: PFD Notices and Eligibility BRU: Permanent Fund Dividend Division  
Component: Permanent Fund Dividend Division

Sponsor: SENATE FINANCE COMMITTEE  
Requester: SENATE STATE AFFAIRS COMPONENT SERIAL NO 981

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 96      | FY 97      | FY 98       | FY 99       | FY 00       | FY 01       |
|------------------------|------------|------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES      | 1.0        | 0.0        | 29.7        | 29.7        | 29.7        | 29.7        |
| TRAVEL                 |            |            |             |             |             |             |
| CONTRACTUAL            | 0.5        | 0.0        | 4.3         | 4.3         | 4.3         | 4.3         |
| SUPPLIES               | 0.0        | 0.0        | 0.5         | 0.5         | 0.5         | 0.5         |
| EQUIPMENT              |            |            |             |             |             |             |
| LAND & STRUCTURES      |            |            |             |             |             |             |
| GRANTS, CLAIMS         |            |            |             |             |             |             |
| MISCELLANEOUS          |            |            |             |             |             |             |
| <b>TOTAL OPERATING</b> | <b>2.4</b> | <b>0.0</b> | <b>34.5</b> | <b>34.5</b> | <b>34.5</b> | <b>34.5</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |             |             |             |             |
|--------------------------|------------|------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts    |            |            |             |             |             |             |
| 1003 GF Match            |            |            |             |             |             |             |
| 1004 GF                  |            |            |             |             |             |             |
| 1005 GF/Program Receipts |            |            |             |             |             |             |
| 1006 GF/MHTA             |            |            |             |             |             |             |
| Other DIVIDEND FUND 1050 | 2.4        | 0.0        | 34.5        | 34.5        | 34.5        | 34.5        |
| <b>TOTAL</b>             | <b>2.4</b> | <b>0.0</b> | <b>34.5</b> | <b>34.5</b> | <b>34.5</b> | <b>34.5</b> |

Estimate of any current year (FY95) cost: \$ 00

**POSITIONS**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 1 | 1 | 1 | 1 | 1 | 1 |
| PART-TIME |   |   |   |   |   |   |
| TEMPORARY |   |   |   |   |   |   |

**ANALYSIS:** (Attach a separate page if necessary)

See pages 2, 3

Prepared by: Nanci A. Jones, Director Phone: 465-2323  
Division: Permanent Fund Dividend Division Date: 3/28/95  
Approved by Commissioner: Deborah Vogt Date: 3/28/95  
Agency: Department of Revenue

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ALASKA DEPARTMENT OF REVENUE  
 PERMANENT FUND DIVIDEND DIVISION  
ANALYSIS OF SENATE BILL 135

As of March 28, 1995

Section 2 of this legislation would add two additional conditions that would make individuals ineligible for the 1996 and subsequent dividends.

The effective dates of this bill allow two separate appropriations to be made from Permanent Fund Dividend funds in FY 96. This is done to supplement the Department of Corrections budget.

Assumptions:

1. The Department of Corrections and the Department of Public Safety will annually provide the Department of Revenue with a computer tape file of all incarcerated felons, convicted felons, and incarcerated third or subsequent convicted misdemeanants.
2. Programming changes will be a one-time cost. Ongoing maintenance of new programs would be accomplished by existing staff. The computer system will need to be changed to account for the change in the program, to establish new classes of ineligible, and add computer generated denial letters for each class of ineligible.
3. The cost of data processing chargebacks for mainframe will be continuing from FY 98. This will cover the cost associated with processing the computer tape with the PFD Masterfile, provide necessary printouts, and generate denial letters.
4. The cost of working an estimated 1,800 additional appeals. This is based on our history of appeals on presently incarcerated felons. One full-time Permanent Fund Dividend Specialist I will be required to work these additional appeals. It is estimated it will take until FY 98 for misdemeanants to accumulate the necessary convictions and incarceration.

Cost Summary:

| <u>1. Personal Services</u>                                                                                        | <u>FY 96</u> | <u>FY 97</u> | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> |
|--------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a. 1 non-permanent Analyst Programmer IV, Range 19A, at \$3,748/mo., including salary and benefits, for two weeks. | 19           |              |              |              |              |              |
| b. 1 PFT PFD Specialist I, Range 13A, at \$2,478/mo., including salary and benefits, for 12 months.                |              |              | <u>29.7</u>  | <u>29.7</u>  | <u>29.7</u>  | <u>29.7</u>  |
| <u>Total Personal Services</u>                                                                                     | <u>19</u>    |              | <u>29.7</u>  | <u>29.7</u>  | <u>29.7</u>  | <u>29.7</u>  |

ALASKA DEPARTMENT OF REVENUE  
PERMANENT FUND DIVIDEND DIVISION  
ANALYSIS OF SENATE BILL 135

As of March 28, 1995

2. Contractual Services

|                                                              |           |            |            |            |            |
|--------------------------------------------------------------|-----------|------------|------------|------------|------------|
| a. Data Processing Charge-back                               | .5        | .5         | .5         | .5         | .5         |
| b. Additional postage required for denial letters and appeal |           | <u>3.8</u> | <u>3.8</u> | <u>3.8</u> | <u>3.8</u> |
| <u>Total Contractual Services</u>                            | <u>.5</u> | <u>4.3</u> | <u>4.3</u> | <u>4.3</u> | <u>4.3</u> |

3. Supplies

|                        |              |               |               |               |               |
|------------------------|--------------|---------------|---------------|---------------|---------------|
| a. Forms and envelopes |              | <u>.5</u>     | <u>.5</u>     | <u>.5</u>     | <u>.5</u>     |
| <u>Total Cost</u>      | <u>\$2.4</u> | <u>\$34.5</u> | <u>\$34.5</u> | <u>\$34.5</u> | <u>\$34.5</u> |

# FISCAL NOTE

No. 1

Bill Version: SB135

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL NO. (S) Publish Date: 3-20-95

Revision Date: \_\_\_\_\_ Dept. Affected: Department of Revenue  
 Title: RFD Notices and Eligibility BRU: Permanent Fund Dividend Division  
 Component: Permanent Fund Dividend Division  
 Sponsor: SENATE FINANCE COMMITTEE  
 Requester: SENATE STATE AFFAIRS COMPONENT SERIAL NO. 681

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 96     | FY 97     | FY 98      | FY 99      | FY 00      | FY 01      |
|------------------------|-----------|-----------|------------|------------|------------|------------|
| PERSONAL SERVICES      | 19        | 00        | 297        | 297        | 297        | 297        |
| TRAVEL                 |           |           |            |            |            |            |
| CONTRACTUAL            | 05        | 00        | 43         | 43         | 43         | 43         |
| SUPPLIES               | 00        | 00        | 05         | 05         | 05         | 05         |
| EQUIPMENT              |           |           |            |            |            |            |
| LAND & STRUCTURES      |           |           |            |            |            |            |
| GRANTS, CLAIMS         |           |           |            |            |            |            |
| MISCELLANEOUS          |           |           |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>24</b> | <b>00</b> | <b>345</b> | <b>345</b> | <b>345</b> | <b>345</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |           |           |            |            |            |            |
|--------------------------|-----------|-----------|------------|------------|------------|------------|
| *102 Federal Receipts    |           |           |            |            |            |            |
| *103 GF Match            |           |           |            |            |            |            |
| *104 GF                  |           |           |            |            |            |            |
| *105 GF Program Receipts |           |           |            |            |            |            |
| *106 GF MHTA             |           |           |            |            |            |            |
| Cont. DIVIDEND FUND PROJ | 24        | 00        | 345        | 345        | 345        | 345        |
| <b>TOTAL</b>             | <b>24</b> | <b>00</b> | <b>345</b> | <b>345</b> | <b>345</b> | <b>345</b> |

Estimate of any current year (FY95) cost: \$ 00

**POSITIONS**

|           |   |   |   |   |   |   |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 1 | 1 | 1 | 1 | 1 | 1 |
| PART-TIME |   |   |   |   |   |   |
| TEMPORARY |   |   |   |   |   |   |

**ANALYSIS** (Attach a separate page if necessary)

See pages 2, 3

Prepared by: Nancy A. Jones, Director Phone: 465-2322  
 Division: Permanent Fund Dividend Division Date: 3/20/95  
 Approved by Commissioner: Deborah Vogt Date: 3/20/95  
 Agency: Department of Revenue

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ALASKA DEPARTMENT OF REVENUE  
 PERMANENT FUND DIVIDEND DIVISION  
ANALYSIS OF SENATE BILL 135

As of March 28, 1995

Section 2 of this legislation would add two additional conditions that would make individuals ineligible for the 1996 and subsequent dividends.

The effective dates of this bill allow two separate appropriations to be made from Permanent Fund Dividend funds in FY 96. This is done to supplement the Department of Corrections budget.

Assumptions:

1. The Department of Corrections and the Department of Public Safety will annually provide the Department of Revenue with a computer tape file of all incarcerated felons, convicted felons, and incarcerated third or subsequent convicted misdemeanants
2. Programming changes will be a one-time cost. Ongoing maintenance of new programs would be accomplished by existing staff. The computer system will need to be changed to account for the change in the program, to establish new classes of ineligibles, and add computer generated denial letters for each class of ineligibles.
3. The cost of data processing chargebacks for mainframe will be continuing from FY 98. This will cover the cost associated with processing the computer tape with the PFD Masterfile, provide necessary printouts, and generate denial letters.
4. The cost of working an estimated 1,800 additional appeals. This is based on our history of appeals on presently incarcerated felons. One full-time Permanent Fund Dividend Specialist I will be required to work these additional appeals. It is estimated it will take until FY 98 for misdemeanants to accumulate the necessary convictions and incarceration.

Cost Summary:

| <u>1. Personal Services</u>                                                                                       | <u>FY 96</u> | <u>FY 97</u> | <u>FY 98</u> | <u>FY 99</u> | <u>FY 00</u> | <u>FY 01</u> |
|-------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a. 1 non-permanent Analyst Programmer IV, Range 19A, at \$3,748 mo, including salary and benefits, for two weeks. | 19           |              |              |              |              |              |
| b. 1 PFT PFD Specialist I, Range 13A, at \$2,478 mo, including salary and benefits, for 12 months.                |              |              | <u>297</u>   | <u>297</u>   | <u>297</u>   | <u>297</u>   |
| <b><u>Total Personal Services</u></b>                                                                             | <u>19</u>    |              | <u>297</u>   | <u>297</u>   | <u>297</u>   | <u>297</u>   |

ALASKA DEPARTMENT OF REVENUE  
 PERMANENT FUND DIVIDEND DIVISION  
ANALYSIS OF SENATE BILL 135

As of March 28, 1995

2. Contractual Services

a. Data Processing Charge-back

.5                      .5                      .5                      .5                      .5

b. Additional postage required for denial letters and appeal

3.8                      3.8                      3.8                      3.8

Total Contractual Services

.5                      4.3                      4.3                      4.3                      4.3

3. Supplies

a. Forms and envelopes

.5                      .5                      .5                      .5

Total Cost

\$2.4                      \$34.5                      \$34.5                      \$34.5                      \$34.5

3/29/95 #2  
 (2) STA, FIN

# FISCAL NOTE

STATE OF ALASKA  
 1995 LEGISLATIVE SESSION

BILL NO. SB 135

Revision Date: 3/17/95 Dept. Affected: Corrections  
 Title: An act relating to permanent fund dividend BRU: All  
 program ....individuals convicted or incarcerated...etc. etc. Component: All  
 Sponsor: Senate Finance Committee  
 Requester: State Finance COMPONENT SERIAL NO. 0694-2035

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 96      | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| TRAVEL                 | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| CONTRACTUAL            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| SUPPLIES               | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| EQUIPMENT              | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| LAND & STRUCTURES      | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| GRANTS, CLAIMS         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| MISCELLANEOUS          | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |            |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| <b>CHANGE IN REVENUES ( )</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-------------------------------|------------|------------|------------|------------|------------|------------|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| 1050 PFD Funds           | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY95) cost: \$ 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| FULL TIME |  |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This bill increases the pool of individuals ineligible for PFD by adding non-incarcerated felons and individuals incarcerated for a third or subsequent misdemeanor offense. It is not clear how many offenders could potentially be denied, nor can one discern how many of these individuals may be ineligible for another reason and thus would not increase the available funds.

There is no certainty how much, if any, would be appropriated to an eligible agency in any given year. Further this bill makes no appropriation. One or more agencies will have to increase their reporting capability in order to make this bill operate efficiently. For example, the non-incarcerated felon group would not come to the attention of DOC.

Prepared by: Jerry Shriner Phone: 465-4640  
 Division: Office of the Commissioner Date: 3/28/95  
 Approved by Commissioner: [Signature] Margaret Pugh Date: 3/28/95  
 Agency: Department of Corrections

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# FISCAL NOTE

No. 2

Bill Version: SB 135

Bill (S) Publish Date: 3-30-95

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

Revision Date: 3/17/95 Dept. Affected: Corrections  
 Title: An act relating to permanent fund dividend BRU: All  
program ... individuals convicted or incarcerated ... etc. etc. Component: All  
 Sponsor: Senate Finance Committee  
 Requester: State Finance COMPONENT SERIAL NO. 0694-2035

**Expenditures/Revenues** (Thousands of Dollars)

| OPERATING EXPENDITURES | FY 96      | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| TRAVEL                 | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| CONTRACTUAL            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| SUPPLIES               | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| EQUIPMENT              | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| LAND & STRUCTURES      | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| GRANTS, CLAIMS         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| MISCELLANEOUS          | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|

|                    |     |     |     |     |     |     |
|--------------------|-----|-----|-----|-----|-----|-----|
| CHANGE IN REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|--------------------|-----|-----|-----|-----|-----|-----|

**FUND SOURCE** (Thousands of Dollars)

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  |            |            |            |            |            |            |
| 1005 GF Program Receipts |            |            |            |            |            |            |
| 1006 GF MHTIA            |            |            |            |            |            |            |
| 1050 PFD Funds           | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY95) cost: \$ 0.0

**POSITIONS**

|           |  |  |  |  |  |
|-----------|--|--|--|--|--|
| FULL-TIME |  |  |  |  |  |
| PART-TIME |  |  |  |  |  |
| TEMPORARY |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

This bill increases the pool of individuals ineligible for PFD by adding non-incarcerated felons and individuals incarcerated for a third or subsequent misdemeanor offense. It is not clear how many offenders could potentially be denied, nor can one discern how many of these individuals may be ineligible for another reason and thus would not increase the available funds.

There is no certainty how much, if any, would be appropriated to an eligible agency in any given year. Further, this bill makes no appropriation. One or more agencies will have to increase their reporting capability in order to make this bill operate efficiently. For example, the non-incarcerated felon group would not come to the attention of DOC.

Prepared by Jerry Steiner  
 Division Office of the Commissioner

Phone 465-4640  
 Date 3/28/95

Approved by Commissioner Margaret Pugh  
 Agency Department of Corrections

Date 3/28/95

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# FISCAL NOTE

3129/95 #  
(S)STA, FIN 3

**STATE OF ALASKA**  
**1995 LEGISLATIVE SESSION**

**BILL NO: SB 135**

Revision Date: \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: An act relating to permanent fund dividend program BRU: All  
notice requirements, to the ineligibility for dividends Component: All  
 Sponsor: Senate Finance  
 Requester: Senate Finance COMPONENT SERIAL NO. 523

**EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)**

| OPERATING                   | FY 96      | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES           |            |            |            |            |            |            |
| TRAVEL                      |            |            |            |            |            |            |
| CONTRACTUAL                 | 5.0        | 3.0        | 3.0        | 3.0        | 3.0        | 3.0        |
| SUPPLIES                    |            |            |            |            |            |            |
| EQUIPMENT                   |            |            |            |            |            |            |
| LAND & STRUCTURES           |            |            |            |            |            |            |
| GRANTS, CLAIMS              |            |            |            |            |            |            |
| MISCELLANEOUS               |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b>      | <b>5.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |
| <b>CAPITAL EXPENDITURES</b> |            |            |            |            |            |            |

|                        |  |  |  |  |  |  |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES ( ) |  |  |  |  |  |  |
| Revenue Code           |  |  |  |  |  |  |

**FUNDING: (Thousands of Dollars)**

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 5.0        | 3.0        | 3.0        | 3.0        | 3.0        | 3.0        |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other                    |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>5.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |

Estimate of current year (FY 95) impact: \$0 \_\_\_\_\_

**POSITIONS:**

|             |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|
| FULL - TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART - TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY   | 0 | 0 | 0 | 0 | 0 | 0 |

**ANALYSIS:** (Attach a separate page if necessary.) This fiscal note is attributed to the responsibility assigned to DPS under Section 5 to report a list of ineligible who become 3d time misdemeanants or to identify felons who are not incarcerated. The list would be based upon adhoc computer programs, developed to run annually, that summarize court judgment information contained in AFSIN criminal history records.

If it is determined that the Department of Law is more readily able to provide this information, then Public Safety's fiscal note would be reduced to zero for all years.

Prepared By: Kenneth E. Bischoff, Director Phone: 465-4336  
 Division: Administrative Services Date: \_\_\_\_\_

Approved by Commissioner:  Date: 3/24/95  
 Agency: Ronald L. Orie, Dept. of Public Safety

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# FISCAL NOTE

No. 3

Bill Version: SB 135

(S) Publish Date: 3-30-95

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

BILL A

Revision Date: \_\_\_\_\_  
Title: An act relating to permanent fund dividend program notice requirements, to the ineligibility for dividends  
Sponsor: Senate Finance  
Requester: Senate Finance

Dept. Affected: Public Safety  
BRU: All  
Component: All

COMPONENT SERIAL NO. 523

**EXPENDITURES/REVENUES: (Thousands of Dollars) (Inflation not included)**

| OPERATING              | FY 96      | FY 97      | FY 98      | FY 99      | FY 00      | FY 01      |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES      |            |            |            |            |            |            |
| TRAVEL                 |            |            |            |            |            |            |
| CONTRACTUAL            | 5.0        | 3.0        | 3.0        | 3.0        | 3.0        | 3.0        |
| SUPPLIES               |            |            |            |            |            |            |
| EQUIPMENT              |            |            |            |            |            |            |
| LAND & STRUCTURES      |            |            |            |            |            |            |
| GRANTS, CLAIMS         |            |            |            |            |            |            |
| MISCELLANEOUS          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>5.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |

| CAPITAL EXPENDITURES | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 |
|----------------------|-------|-------|-------|-------|-------|-------|
|                      |       |       |       |       |       |       |

| CHANGE IN REVENUES ( )<br>Revenue Code | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | FY 01 |
|----------------------------------------|-------|-------|-------|-------|-------|-------|
|                                        |       |       |       |       |       |       |

**FUNDING: (Thousands of Dollars)**

|                          |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |            |            |            |            |            |            |
| 1003 GF Match            |            |            |            |            |            |            |
| 1004 GF                  | 5.0        | 3.0        | 3.0        | 3.0        | 3.0        | 3.0        |
| 1005 GF/Program Receipts |            |            |            |            |            |            |
| 1006 GF/MHTIA            |            |            |            |            |            |            |
| Other                    |            |            |            |            |            |            |
| <b>TOTAL</b>             | <b>5.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> | <b>3.0</b> |

Estimate of current year (FY 95) impact: \$0 \_\_\_\_\_

**POSITIONS**

|             |   |   |   |   |   |   |
|-------------|---|---|---|---|---|---|
| FULL - TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART - TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY   | 0 | 0 | 0 | 0 | 0 | 0 |

**ANALYSIS:** (Attach a separate page if necessary.) This fiscal note is attributed to the responsibility assigned to DPS under Section 5 to report a list of ineligible who become 3d time offenders or to identify felons who are not incarcerated. The list would be based upon adhoc computer programs, developed to run annually, that summarize court judgment information contained in APSIN criminal history records.

If it is determined that the Department of Law is more readily able to provide this information, then Public Safety's fiscal note would be reduced to zero for all years.

Prepared By: Kenneth E. Bischoff, Director Phone: 465-4336  
Director: Administrative Services Date: \_\_\_\_\_

Approved by Commissioner: Ronald L. Otte Date: 3/22/95  
Agency: Ronald L. Otte, Dept. of Public Safety

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Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 4000  
State Capitol  
Juneau, Alaska 99801-4000

### MEMORANDUM

TO: Senator Steve Frank  
FROM: David Skidmore  
RE: SB 135: Bill Analysis  
DATE: 27 March 1995

Current statute provides that individuals who are incarcerated for a felony conviction are ineligible for a PFD in the next calendar year (AS 43.23.005(d)); the total amount that would have been paid to these individuals if they had been eligible is available for appropriation from the dividend fund during the next fiscal year to the crime victim compensation fund, the council on domestic violence and sexual assault, or the Department of Corrections (AS 43.23.028(b)). SB 135 would change this process in three ways.

First, it would increase the pool of individuals who are ineligible for a PFD to include those persons who in a given year are either convicted of a felony or incarcerated for their third or subsequent misdemeanor conviction (Sec. 2).

Second, it would shorten the length of time necessary before the forfeited dividend funds are available for appropriation (Sec. 3).

Third, it would make three additions to the list of governmental entities that are eligible to receive such appropriations from the dividend fund: the Department of Law, the Department of Public Safety, and the Department of Revenue for operations of the child support enforcement agency (Sec. 3).

### I. PFD Forfeiture

There are currently two types of offenders that constitute a significant burden on the criminal justice system but retain eligibility for the PFD: chronic misdemeanants (three or more convictions) and convicted felons that are not incarcerated as part of their sentence. One of the purposes of SB 135 is to obtain reimbursement for some of the costs imposed on the State by such offenders (Sec. 1).

Misdemeanants in general impose a significant burden on the criminal justice system; in fact, the average misdemeanor costs the State \$2,275.05 per conviction, based on the following 1995 projections:

|                               |                                                      |
|-------------------------------|------------------------------------------------------|
| • Department of Law           | \$205.00                                             |
| • Department of Public Safety | \$500.00                                             |
| • Department of Corrections   | \$875.05                                             |
| • Public Defender Agency      | \$200.00                                             |
| • Court System                | \$495.00 (FY94 ave. cost/case excl. traffic filings) |

The court system reports that misdemeanor convictions represented 92% of all criminal convictions during FY94. Beyond this, the Department of Corrections has calculated that the 1,550 individuals who were incarcerated during CY93 for their third or subsequent misdemeanor had been collectively convicted of 6,589 misdemeanors. Repeat misdemeanants are thus a heavy burden on the State.

Although an offender's sentence following a felony conviction may not require incarceration, such felons still impose considerable costs on the state criminal justice system which may relate to apprehension, booking, pre-sentence incarceration, prosecution, public defender, conviction, or probation. DPS reports that the average felony investigation costs \$5,000. According to the court system, 23% of individuals convicted of felonies in FY94 did not serve jail time as part of their sentence.

It is entirely appropriate that these two types of offenders should forfeit the dividend (Sec. 2) and reimburse the State for expenses incurred by its law enforcement and correctional agencies.

## 2. Expedited Appropriation Process

Currently it takes three years before the forfeited dividend funds are available for appropriation; for example, the appropriation from the dividend fund for FY96 reflects convicted felons who were incarcerated in CY93. SB 135 would shorten this process to two years, providing a more accurate linkage between denial and appropriation of these funds. This would have the effect of "bumping up" future appropriations by one year, thereby allowing a second appropriation from the dividend fund for FY96. It is estimated that \$2,703,700 (2,846 otherwise eligible felons--same as CY93--incarcerated during CY94 x \$950 dividend) will be available for this second appropriation, and it is the intent of the Senate Finance Committee that this entire amount should be allocated to the Department of Corrections for management of emergency prison overcrowding. (The FY96 DOC operating budget cap--\$130,403.9--includes a fund switch of \$2.7 million from GF to dividend funds.)

## 3. Appropriations of Forfeited Dividends to Agencies

Since another purpose of SB 135 is to obtain reimbursement for the costs imposed on the state criminal justice system by felons and chronic misdemeanants (Sec. 1), this bill would add the Departments of Law and Public Safety to the list of agencies that are eligible to receive appropriations from the dividend fund (Sec. 3).

In addition, SB 135 would also add the Department of Revenue ("for operations of the child support enforcement agency") to the list of eligible agencies (Sec. 3) in response to concerns over the potential impact of this legislation on PFD garnishment for child support obligations. (It should be noted that even if an individual were convicted and imprisoned for a third or subsequent misdemeanor and thereby became ineligible for the PFD in a given year, he would presumably be eligible in the next dividend year; hence, the CSED would simply be delayed one year in achieving eventual satisfaction.)

Following the second appropriation during FY96, the amount available for appropriation will not increase markedly until FY98 when the expanded pool of ineligible inmates takes effect. SB 135 provides that the legislature may consider recommendations from the governor as to how this additional money should be allocated among eligible agencies (Sec. 3).

INDIVIDUALS INELIGIBLE FOR A PFD  
UNDER AS 43.23.005(d)

Current Law

SB 135

Incarcerated during the qualifying  
year for a:

Felony Conviction

Incarcerated during the qualifying  
year for a:

Felony Conviction

or

3rd or Subsequent Misdemeanor  
Conviction

(only considering misdemeanor convictions occurring  
after January 1, 1996, the effective date of the  
legislation)

Convicted during the qualifying  
year (without being incarcerated)

of a:

Felony

FISCAL YEAR APPROPRIATIONS OF AMOUNTS DENIED INDIVIDUALS UNDER  
AS 43.23.005(d)

| <u>Current Law</u>     |            |                            |                                     | <u>SB 135</u>          |            |                            |                                     |
|------------------------|------------|----------------------------|-------------------------------------|------------------------|------------|----------------------------|-------------------------------------|
| <u>Qualifying Year</u> | <u>PFD</u> | <u>Dividends Denied in</u> | <u>Appropriated to Agencies for</u> | <u>Qualifying Year</u> | <u>PFD</u> | <u>Dividends Denied in</u> | <u>Appropriated to Agencies for</u> |
| 1993                   | 1994       | FY 95                      | FY 96                               | 1993                   | 1994       | FY 95                      | FY 96                               |
| 1994                   | 1995       | FY 96                      | FY 97                               | 1994                   | 1995       | FY 96                      | FY 96                               |
| 1995                   | 1996       | FY 97                      | FY 98                               | 1995                   | 1996       | FY 97                      | FY 97                               |
| 1996                   | 1997       | FY 98                      | FY 99                               | 1996                   | 1997       | FY 98                      | FY 98                               |

Total amount of denied dividends is appropriated for use by state agencies during the *fiscal year after* the funds are available.

The size of the current year dividend is *artificially inflated* since the amount denied incarcerated felons in the current fiscal year is included in the calculation of the current year dividend.

Able to determine with certainty the amount available for appropriation.

Total amount of denied dividends is appropriated for use by state agencies during the *same fiscal year* the funds are available.

FY 96 "catch-up" provision eliminates the *artificial inflation* of the current year dividend by appropriating the amount denied in the current fiscal year to state agencies for the same fiscal year.

Must *rely on estimate* of PFD amount to determine the amount available for appropriation.

STATE AGENCIES TO WHICH PFDs DENIED UNDER  
AS 43.23.005(d) CAN BE APPROPRIATED

Current Law

Department of Corrections

Department of Public Safety

Violent Crimes Compensation Fund

or

Council on Domestic Violence and  
Sexual Assault

SB 135

Department of Corrections

Department of Public Safety

Violent Crimes Compensation Fund

or

Council on Domestic Violence and  
Sexual Assault

or

Any other program in the Department

Department of Law

Department of Revenue

Child Support Enforcement Operations

(cannot be used for obligor payments since a public  
appropriation cannot be used for a private purpose)

**Amounts Available for Appropriation  
to State Agencies  
from Permanent Fund Dividend Fund  
(as a result of the ineligibility of criminals)**

---

Under Current Law  
(in thousands)

**\$2,578**

FY93

**\$2,409**

FY94

**\$2,419**

FY95

**\$2,800**

FY96

---

Under S.B. 135  
(in thousands)

**\$2,578**

FY93

**\$2,409**

FY94

**\$2,419**

FY95

**\$2,504**

FY96

SENATE COMMITTEE REPORT  
First Committee of Referral

DATE: 3/17/95

FURTHER: Finance

Date of 5-Day Notice: 3/23/95  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3/29/95

State Affairs Committee considered SB 135

Permanent fund dividend program notice requirements/ineligibility for dividends of individuals convicted of felonies or incarcerated for misdemeanors, etc.

*2 FIVE 10/15*

and recommends

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

Senate Bill  
same title  
new title  
House Bill  
same title  
technical title  
new SCR\*

| SIGNING OFFICER          | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|--------------------------|----|-----------------------|----|-----|----|
| <i>Low A. Brown</i>      | ✓  | <i>RECEIVED</i>       | ✓  |     |    |
| <i>[Signature]</i>       |    | <i>[Signature]</i>    | ✓  |     |    |
|                          |    | <i>[Signature]</i>    | ✓  |     |    |
|                          |    |                       |    |     |    |
|                          |    |                       |    |     |    |
| CHAIR <i>[Signature]</i> | ✓  |                       |    |     |    |

NEW FISCAL NOTE(S):

| Department            | Date        | Zero | Fiscal     |
|-----------------------|-------------|------|------------|
| <i>P&amp;A SAFETY</i> | <i>3/28</i> |      | <i>5.0</i> |
| <i>CORRECTIONS</i>    | <i>3/28</i> | ✓    |            |
| <i>REVENUE</i>        | <i>3/28</i> |      | <i>2.4</i> |
|                       |             |      |            |
|                       |             |      |            |

PREVIOUS FISCAL NOTE(S):\*

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |
|            |      |      |        |

APPROPRIATION - no fiscal note

\*include fiscal notes accompanying Governor's bill