

SB

108

SFIN

FILE

FISCAL NOTE

no. 1

Bill Version: SB 108

BILL (S) Publish Date: 3-22-95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: March 15, 1995 Department: Commerce and Economic Development
 Title: An act relating to: duties of the Commissioner; BRU: Alaska Tourism Marketing Council
 per diem expenses; powers & duties of ATMC. extension. Component: Alaska Tourism Marketing Council
 Sponsor: Torgerson, Miller, Pearce
 Requestor: Labor and Commerce COMPONENT SERIAL NO. 1026

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES			193.4	193.4	193.4	193.4
TRAVEL			55.1	55.1	55.1	55.1
CONTRACTUAL			6,735.4	6,735.4	6,735.4	6,735.4
SUPPLIES			4.0	4.0	4.0	4.0
EQUIPMENT			5.0	5.0	5.0	5.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	6,992.9	6,992.9	6,992.9	6,992.9
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund			4,604.5	4,604.5	4,604.5	4,604.5
1005 GF/Program Receipts			2,388.4	2,388.4	2,388.4	2,388.4
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	6,992.9	6,992.9	6,992.9	6,992.9

Estimate of any current year (FY 95) cost: \$ 0.0

POSITIONS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME	0	0	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The council is due to sunset on December 30, 1996. This bill extends the council until December 30, 1999. Current operating costs would not be affected by SB 108. If the bill is enacted, expenditures and revenue projections for FY98-FY01 are reflected as being consistent with the council's current operating budget.

Prepared by: Kathleen Dunn Phone: 907-563-2289
 Division: Alaska Tourism Marketing Council Date: March 15, 1995
 Approved by Commissioner: William L. Hensley Date: 3/15/95
 Agency: Commerce and Economic Development

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SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 3/3/95

FURTHER: Finance

Date of 5-Day Notice: 3-9-95
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-22-95

L&C Committee considered SB 108

Alaska Tourism Marketing Council; efd.

EN

and recommends:

- be replaced with CS SB 108 (L&C)
- adopt previous CS
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:

same title
 new title

House Bill:

same title
 technical title
 new: SCR# _____

SIGNING/DOPASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Melvin Miller</i>	<input checked="" type="checkbox"/>	<i>John Kelly</i>	<input checked="" type="checkbox"/>		
<i>John Torgerson</i>	<input checked="" type="checkbox"/>	<i>Judith G. Salo</i>	<input checked="" type="checkbox"/>		
CHAIR: <i>Twin Kelly</i>	<input checked="" type="checkbox"/>				

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
<i>ICED</i>	<i>3/5</i>		<input checked="" type="checkbox"/>

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

#101
3/16/95
K/L 30 FIN

STATE OF ALASKA
1995 LEGISLATIVE SESSION

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 Title: An act relating to: duties of the Commissioner;
per diem expenses; powers & duties of ATMC; extension.
 Sponsor: Torgerson, Miller, Pearce
 Requestor: Labor and Commerce

Department: Commerce and Economic Development
 BRU: Alaska Tourism Marketing Council
 Component: Alaska Tourism Marketing Council

COMPONENT SERIAL NO. 1028

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES			193.4	193.4	193.4	193.4
TRAVEL			55.1	55.1	55.1	55.1
CONTRACTUAL			6,735.4	6,735.4	6,735.4	6,735.4
SUPPLIES			4.0	4.0	4.0	4.0
EQUIPMENT			5.0	5.0	5.0	5.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	6,992.9	6,992.9	6,992.9	6,992.9

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund			4,604.5	4,604.5	4,604.5	4,604.5
1005 GF/Program Receipts			2,388.4	2,388.4	2,388.4	2,388.4
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Other						
TOTAL	0.0	0.0	6,992.9	6,992.9	6,992.9	6,992.9

Estimate of any current year (FY 95) cost: \$ 0.0

POSITIONS

FULL-TIME	0	0	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

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