

SB

1006

SFIN

FILE

FISCAL NOTE

No. 1
 Bill Version: SB1006
 (S) Publish Date: 5/9/96

STATE OF ALASKA
 1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: All agencies
 Title: Compensation of Non-covered Employees BRU: _____
 Component: _____
 Sponsor: Rules Committee
 Requester: Governor COMPONENT SERIAL NO. _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES	4,209.7	4,209.7	4,209.7	4,209.7	4,209.7	4,209.7
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	4,209.7	4,209.7	4,209.7	4,209.7	4,209.7	4,209.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

General Funds	3,300.6	3,300.6	3,300.6	3,300.6	3,300.6	3,300.6
Other Funds	589.1	589.1	589.1	589.1	589.1	589.1
TOTAL	3,889.7	3,889.7	3,889.7	3,889.7	3,889.7	3,889.7

Estimate of any current year (FY96) cost: \$ _____

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note shows an overview of funding required for salary adjustments for employees of the executive branch, University of Alaska, and the Court System who are not members of a collective bargaining unit.

***** INFORMATION ONLY ***** Funding for the salary adjustments is contained in separate legislation.

Prepared by: Nancy Slagle, Director *Nancy Slagle* Phone: 465-3500
 Division: Budget Review, Office of Management and Budget Date: 5/8/96
 Approved by Commissioner: David Ramseur, Deputy Chief of Staff Date: 5/8/96
 Agency: Office of the Governor

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May 8, 1996

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making the statutory changes necessary to provide adjustments for judges, justices, officers, and employees of the judicial, legislative, and executive branches of state government, and the University of Alaska, who are not covered by collective bargaining agreements.

AS 39.27.011, the statute that sets out the salaries of employees not covered by collective bargaining agreements, and to which the salaries of many officers and employees are tied, has not been changed since 1991. The increases provided in this bill are modest, the same negotiated for most union contracts. The bill also makes the statutory changes necessary to provide University and judicial branch officers and employees raises commensurate with the collective bargaining agreements for those agencies.

An appropriation bill that I also am introducing appropriates the money necessary to cover the changes in the salaries of noncovered employees, as well as to fund the monetary terms of collective bargaining agreements negotiated with employees covered by collective bargaining agreements under the Public Employment Relations Act (PERA), AS 23.40. Those collective bargaining agreements were negotiated in good faith. The largest unit of state employees, the general government unit, negotiated a bare bones contract, with no raise in the first year, and modest raises of either 1.5 percent or one-half the consumer price index for successive years. The supervisory unit, unlicensed marine highways vessel employees, and labor, trades, and crafts unit of state employees, returned to the bargaining table in response to the legislature's rejection of the monetary terms of their contracts last year, and negotiated less expensive agreements. Other units followed suit. Overall, the contracts save \$34 million over those negotiated by my predecessor.

The state's agencies and their employees heeded the legislature's fiscal concerns and reacted appropriately. The legislature has not yet acknowledged that the agencies and their employees have done what was asked of them. I ask that the legislature do so now by funding the agreements, and by providing commensurate increases to those not covered by agreements who have not received cost-of-living increases for several years.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles". The signature is fluid and cursive, with the first name "Tony" being more prominent than the last name "Knowles".

Tony Knowles
Governor

ALASKA STATE LEGISLATURE
SENATE BILL NO. 1006

HISTORY IN THE SENATE

1996

5/9

Read first time and referred to:

~~ADP~~ ~~FIN~~ FIN

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
____ New Title ____ Same Title ____ Previous FN
____ FN ____ OFN To _____

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
____ New Title ____ Same Title ____ Previous FN
____ FN ____ OFN To _____

____ RPT(____) CS ____ DP ____ NR ____ DNP ____ AM
____ New Title ____ Same Title ____ Previous FN
____ FN ____ OFN To _____

____ Rules Calendar(____) CS ____ AM ____ Other
____ New Title ____ Same Title ____ Previous FN
____ FN ____ OFN

Read second time

____ CS Adopted (____) ____ New Title
____ Amended _____ Advanced

Read third time

____ Letter of Intent adopted
____ Return to second for specific amendment

PASSED	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration

Reconsideration not taken up

PASSED	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

____ RPT CS(____) ____ New Title
____ DP ____ DNP ____ NR ____ AM
____ FN ____ OFN ____ Previous FN

____ RPT CS(____) ____ New Title
____ DP ____ DNP ____ NR ____ AM
____ FN ____ OFN ____ Previous FN

____ RPT CS(____) ____ New Title
____ DP ____ DNP ____ NR ____ AM
____ FN ____ OFN ____ Previous FN

Read second time

CS(____) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

____ Intent adopted

Reconsideration

Reconsideration not taken up

PASSED ON RECON.	EFD Same ____ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

____ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19

Received from the House
Version: _____

Concur in House amendment
Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

Failed to concur in House amendment, ask House recede
Y ___ N ___ E ___ A ___

House failed to / receded from amendment
Y ___ N ___ E ___ A ___

CC appointed by Senate _____ Chair

CC appointed by House _____ Chair

(S) Granted Limited Powers of Free Conference

(H) Granted Limited Powers of Free Conference

19

(S) Adopted CC Rpt _____
Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

(H) Adopted CC Rpt _____
Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

To enrolling
Received from enrolling
Sent to Governor

_____ By Governor

Chapter Number _____

Filed with Lieutenant Governor