

HB

92

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/14/95

REPORTED OUT OF
SEC 3-21-95

FURTHER:

DATE TURNED INTO OFFICE: 3/21/95

Jim

Finance Committee considered HOUSE BILL NO. 92

"An Act extending the termination date of the Citizens' Review Panel for Permanency Planning; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Steve Rin</i>	✓	<i>David Doney</i>	✓		
<i>Roll & Co</i>	✓	<i>Bob [unclear]</i>	✓		
Co-Chair: <i>Rick Halford</i>	✓				
Co-Chair: _____					

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

DOA	3/3/95	.	\$170.6

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

No. 1
 Bill Version: HB 92
 (H) Publish Date: 2/10/95

FISCAL NOTI

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

BILL NO HB 92

Revision Date: _____ Dept. Affected Administration
 Title: "An Act extending the termination date of the BRU: Office of the Commissioner
Citizen's Review Panel for Permanency Planning..." Component Permanency Planning
 Sponsor: House HESS
 Requestor: Rep. Toohey COMPONENT SERIAL NO. 1888

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURE	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	136.6	142.6	148.8	0.0	0.0	0.0
TRAVEL	1.0	1.0	1.1	0.0	0.0	0.0
CONTRACTUAL	18.0	18.8	19.6	0.0	0.0	0.0
SUPPLIES	3.5	3.7	3.8	0.0	0.0	0.0
EQUIPMENT	11.5	0.5	0.5	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	170.6	166.6	173.9	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	170.6	166.6	173.9	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	170.6	166.6	173.9	0.0	0.0	0.0

Estimate of current year (FY 95) cost: \$ 65.0

POSITIONS:

FULL-TIME	3	3	3	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 (Please see attached)

Prepared by: Sharon Barton, Director Phone: 465-5655
 Division: Administrative Services Date: _____
 Approved by Commissioner: Mark Bover Date: 2/3/95
 Agency: Department of Administration

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HB 92 would extend the life of the Citizen's Review Panel for Permanency Planning until June 30, 1997. Under AS 44.66.010 (b), the review panel could remain in existence until June 30 of the succeeding year (1998) for the purpose of concluding its affairs. The fiscal note assumes the office would remain open until June 30, 1998.

Personal services costs are based on two full time Social Worker II positions and one Administrative Assistant II position.

Travel will consist of one or two trips between Anchorage and Juneau.

Contractual costs are comprised of office lease expense and telephone expenses.

Supplies costs are comprised of miscellaneous office supplies expenses.

First year equipment includes office and computer equipment. These start up costs are necessary because the pilot program has been operating for the past eighteen months with office furniture (personal property) on loan from the former Deputy Commissioner. Computers obtained from state surplus are barely functional and are so old they cannot run current software. If the program is to be continued these basic items must be purchased. FY 97 and FY 98 equipment would cover miscellaneous equipment expenses.

FY95 funding runs out about March 15, 1995. The current plan calls for shutting down the program and laying off staff on that date. If the program is to be continued supplemental funding for FY95 in the amount of \$65.0 would be necessary.

FISCAL NOTE

J. 2
 Bill Version: HB 92
 (H) Publish Date: 3/3/95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

B

Revision Date:
 Title: Extending the termination date of the Citizen's
 Review Panel for Permanency Planning
 Sponsor: House HESS
 Requestor:

Dept. Affected Administration
 BRU: Office of Commissioner
 Components: Permanency Planning
 Serial # 1888

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	0.0	0.0	0.0	0.0	0.0	0.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

see attached analysis

Funding is included in the FY 96 Proposed Operating Budget.

Prepared by:

House Finance Committee

Rep. Mark Hanley, Co-Chair

Rep. Richard Foster, Co-Chair

Date: 2/29/95

Phone: 465-4939

Phone: 465-3789

COMMITTEE COPY

03/10/95

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PASSAGE. THERE BEING NO OBJECTION, IT WAS SO ORDERED.

HB 92 WAS READ THE THIRD TIME.

THE QUESTION BEING: "SHALL HB 92 PASS THE HOUSE?" THE ROLL WAS TAKEN WITH THE FOLLOWING RESULT:

HB 92
THIRD READING
FINAL PASSAGE

YEAS: 35 NAYS: 0 EXCUSED: 5 ABSENT: 0

YEAS: AUSTERMAN, BARNES, BRICE, BROWN, BUNDE, DAVIES, G.DAVIS, ELTON, FINKELSTEIN, GREEN, GRUSSENDORF, HANLEY, IVAN, KELLY, KOHRING, KOTT, KUBINA, MACKIE, MACLEAN, MARTIN, MASEK, MOSES, MULDER, NAVARRE, NICHOLIA, OGAN, PHILLIPS, PORTER, ROKEBERG, SANDERS, THERRIALT, TOOHEY, VEZEY, WILLIAMS, WILLIS
EXCUSED: B.DAVIS, FOSTER, JAMES, PARNELL, ROBINSON

AND SO, HB 92 PASSED THE HOUSE.

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HB 92

REPRESENTATIVE VEZEY MOVED AND ASKED UNANIMOUS CONSENT THAT THE ROLL CALL ON THE PASSAGE OF THE BILL BE CONSIDERED THE ROLL CALL ON THE EFFECTIVE DATE CLAUSE. THERE BEING NO OBJECTION, IT WAS SO ORDERED.

HB 92 WAS REFERRED TO THE CHIEF CLERK FOR ENGROSSMENT.

SELECTION=>							B005-LAST PAGE				
PF1	PF2	PF3	PF4	PF5	PF6	PF7	PF8	PF9	PF10	PF11	PF12
HELP		EXIT	MENU		PRINT	BWD	FWD		FIRST	LAST	QUIT