

HB

506

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

1
Bill Version: HB 506
(H) Publish Date: 3/27/96

Revision Date:
Title: An Act relating to establishment of a fire fighting and safety program by the University of Alaska
Sponsor: Reps. Navarre, G. Davis, Phillips
Requestor:

Department Affected: University of Alaska
BRU: UAA
Component: Anchorage Campus

COMPONENT SERIAL NO. 753

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FD SOURCE						
-------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER						
TOTAL FUNDING	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:						
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

This bill establishes an institute on the Kenai Peninsula for fire fighting and safety training, and allows the institute to charge fees for the services it provides. This function and authority already exists as an budget component of the Anchorage Campus, and as such there are no incremental costs associated with this bill. To the extent possible, this program is self-supporting. FY95 actual costs of the existing programs were \$817.0, of which \$293.5 came from the general fund and \$523.5 from university receipts and other non-GF sources. The FY96 budget for the program includes \$312.3 in general funds and \$2,097.8 in non-general fund authority.

Prepared by: Marvlou Burton *MB*
Division: Statewide Budget Office

Phone: 463-3086
Date: 3/21/96

Approved by: Marvlou Burton, Director
Agency: Statewide Budget Office

Date: 3/21/96

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

SENATE COMMITTEE REPORT

First Committee of Reference

DATE: 4/25/96

FURTHER: Finance

DATE TURNED INTO OFFICE: 4/29/96

The HESS Committee considered HOUSE BILL NO. 506

Relating to establishment of a fire fighting and safety training program by the University of Alaska.

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Loren A. Seman</i>	✓	<i>[Signature]</i>	✗		
<i>Judy Salo</i>	✓				
CHAIR:		CHAIR: <i>Lyle Green</i>			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
<i>University</i>	<i>3/21/96</i>	✓	

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill