

HB

437

SFIN

FILE

FISCAL NOTE

No. 1

Bill Version: CSHB 437(JUD)

(H) Publish Date: 1/30/96

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Alaska Court System
 Title: Judicial Officers Compensation BRU: Trial Courts
Commission Component: _____
 Sponsor: Judiciary by Request
 Requestor: _____ COMPONENT SERIAL NO. 763

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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Fund Source (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

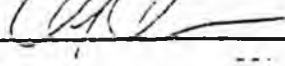
Estimate of any current year (FY 96) cost: None


Positions

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact.

Prepared by: C. S. Christensen III, Staff Counsel 
 Agency: Alaska Court System

Approved by: Arthur H. Snowden, II, Administrative Director 
 Agency: Alaska Court System

Phone: 264-8228
 Date: 01/22/96
 Date: 01/22/96

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FISCAL NOTE

No. 2

Bill Version: CSHB 437(FIN)

(H) Publish Date: 2/26/96

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date:	Dept. Affected: <u>Office of the Governor</u>
Title: <u>"An Act establishing the Judicial Officers</u>	BRU: <u>Commissions/Special Offices</u>
Compensation Commission: <u>"</u>	Component: <u>Judicial Officers Compensation</u>
Sponsor: <u>House Judiciary</u>	<u>Commission</u>
Requester: <u>House Judiciary</u>	COMPONENT SERIAL NO. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES	0.0		0.0		0.0	
TRAVEL	10.6		2.3		2.3	
CONTRACTUAL	31.9		28.6		28.6	
SUPPLIES	1.5		1.0		1.0	
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	44.0	0.0	31.9	0.0	31.9	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	44.0	0.0	31.9	0.0	31.9	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	44.0	0.0	31.9	0.0	31.9	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Fiscal note reflects every other year activity with report to legislature in January of odd-numbered years.
Analysis attached.

Prepared by: <u>Michael A. Nizich, Director</u>	Phone: <u>465-3876</u>
Division: <u>Division of Administrative Services</u>	Date: <u>2/2/96</u>
Approved by Commissioner: <u>Jim Avers, Chief of Staff</u>	Date: <u>2/2/96</u>
Agency: <u>Office of the Governor</u>	

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HB 437 Analysis

Fiscal note assumptions are based on the activity of the State Officer Compensation Commission which held four meetings in first fiscal year for organizational and first report purposes.

PERSONAL SERVICES - 0 -

Staff will be provided by the Alaska Court System per sec. 7 (39.23.530)

TRAVEL 10.6

Fiscal note assumes 4 meetings and two teleconferences for public comment prior to Commission's first report, and one face-to-face and one teleconference meetings with two teleconference public hearings in subsequent even-numbered years to present required reports to Legislature by January of each odd-numbered year.

First Year

Four face-to-face meetings for five public members and one staff

Airfare	\$6830
Per Diem/trans.	3727

Subsequent Years

One face-to-face meeting for five public members and one staff

Airfare	\$1276
Per Diem/trans.	1009

CONTRACTUAL 31.9

First Year

Communication:

Teleconference costs	\$5760
Phones/fax toll charges	2400
Postage	1800

Transportation:

Transportation/express charges	1200
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HB 437 Analysis

Contractual - continued

Advertising/Printing	
Subscriptions	250
Advertising (6 meetings)	12000
Annual report	7500
Forms/misc.	1000

Subsequent years changes

Teleconferences	\$7200
Advertising	8000
Forms, misc.	250

Supplies

1.5

Miscellaneous supplies for Commission's activities