

HB

366

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

No. 2
Bill Version: CSHB 366(FIN)
(H) Publish Date: 4/4/96

Title: An act relating to marine safety training
Sponsor: House Finance Committee
Requestor: Representative Austerman

Dept. Affected DCRA
BRU: Admin & Support
Components: Commissioner's Office
Serial # _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims	150.0	150.0	150.0	150.0	150.0	150.0
Miscellaneous						
TOTAL OPERATING	150.0	150.0	150.0	150.0	150.0	150.0

CAPITAL						
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REVENUE						
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	150.0	150.0	150.0	150.0	150.0	150.0
Federal Fund						
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

see attached analysis \$150.0 is less than 50% of the income earned from the Fisherman's Fund. \$150.0 dollars is the amount previously granted by the federal government for the program.

Prepared by: House Finance Committee Date: April 1, 1996
Co-Chair Mark Hanlev Phone: 465-4939
Co-Chair Richard Foster Phone: 465-3789

Revision Date: January 12, 1996 Dept. Affected: Revenue
 Title: An act relating to marine safety training and BRU: _____
education programs Component: _____
 Sponsor: DHSS Committee
 Requestor: Rep. Austerman COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

Earnings on the Fisherman's Fund currently are left with the General Fund and do not belong to the fund. Based upon the assumptions disclosed below, \$200,000 would be available for appropriation each year. While the funding source would clearly be the General Fund, it is difficult to determine which Department should reflect the fiscal impact as the bill does not address who the granting agency would be.

ASSUMPTIONS:

Current balance is \$8.1 million. As the fund is actively encouraging claims from fisherman, we have assumed that the fund will simply remain stable at \$8.0 million. The interest rate assumption used is 5%. Interest on \$8.0 million at 5% would be \$400,000 annually. One-half of this amount would then be \$200,000.

Prepared by: Betty Martin, Comptroller Phone: 465-2350
 Division: Treasury Date: 1/12/96
 Approved by Commissioner: Paul A. Runyan Date: 1/12/96
 Agency: Department of Revenue

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Cross-Ref. to HB 366

BILL: SB 311 SHORT TITLE: MARINE SAFETY EDUCATION PROGRAMS
BILL VERSION:
SPONSOR(S): COMMUNITY & REGIONAL AFFAIRS

CURRENT STATUS: (S) FIN STATUS DATE: 4/02/96

TITLE: "AN ACT RELATING TO MARINE SAFETY TRAINING AND EDUCATION PROGRAMS."

03/18/96	2775	(S)	READ THE FIRST TIME - REFERRAL(S)
03/18/96	2775	(S)	RESOURCES, FINANCE
04/02/96	3012	(S)	RES RPT CS 4DP 1 NR SAME TITLE
04/02/96	3012	(S)	ZERO FNS TO SB & CS (REV, LABOR)
04/02/96	3012	(S)	REFERRED TO FINANCE