

HB

268

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/8/95

FURTHER:

DATE TURNED INTO OFFICE: 5-12-95

The Finance Committee considered CS FOR HOUSE BILL NO. 268(FIN)

"An Act making and amending appropriations; and providing for an effective date."

and recommends:

- be replaced with 3 CS CS HB 268 (FIN)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:
- same title
 - new title
- House Bill:
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Steve Pinn</i>	✓	<i>Red E. Berry</i>	✓		
<i>Bob Sharp</i>	✓	<i>David Wiley</i>			✓
		<i>Paul Ziskind</i>	✓		✓
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>Rich Halford</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

WORK DRAFT

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Reappr. ps
23 21-94
16+94

9-GH0024\O ✓
Utermohle
5/12/95
Amends -
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Secs. 16 & 94
duplicates
(p. 23)

SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 118 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$ 1,800,000
Ursa Minor Elementary School	2,200,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal
6 government that the federal government will match the amount appropriated under (a) and (b)
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
11 Facilities for marine highway system improvements/overhaul.

12 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
13 exceed the unexpended matching balances of the appropriations set out in the Office of
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
15 planning, design, construction, and related activities, is appropriated from the sources of those
16 appropriations to the Department of Transportation and Public Facilities for the purpose of
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only
19 to the extent that the Department of Transportation and Public Facilities records a reduction
20 of expenditure authorization with the Department of Administration for an appropriation for
21 highway planning, design, construction, and related activities, set out in the Office of
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
24 exceed the unexpended matching balances of the appropriations set out in the Office of
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
26 planning, design, construction, and related activities, is appropriated from the sources of those
27 appropriations to the Department of Transportation and Public Facilities for the purpose of
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only
30 to the extent that the Department of Transportation and Public Facilities records a reduction
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 * Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 * Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atmautluak	Community facilities and equipment	25,000
16 City of Atkasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Hoonah	Community facilities and equipment	36,692
25 City of Kake	Community facilities and equipment	30,297
26 City of Kasigluk	Community facilities and equipment	25,000
27 City of Kobuk	Community facilities and equipment	25,000
28 City of Koyukuk	Community facilities and equipment	25,000
29 City of Kupreanof	Community facilities and equipment	25,000
30 City of Larsen Bay	Community facilities and equipment	25,000
31 City of Lower Kalskag	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Newtok	Community facilities and equipment	25,000
2	City of Nightmute	Community facilities and equipment	25,000
3	City of Nondalton	Community facilities and equipment	25,000
4	Northwest Arctic Borough	Community facilities and equipment	25,000
5	City of Nuiqsut	Community facilities and equipment	25,000
6	City of Pilot Point	Community facilities and equipment	25,000
7	City of Russian Mission	Community facilities and equipment	25,000
8	City of Selawik	Community facilities and equipment	25,581
9	City of Shageluk	Community facilities and equipment	25,000
10	City of Stebbins	Community facilities and equipment	25,000
11	City of Toksook Bay	Community facilities and equipment	25,000
12	City of Upper Kalskag	Community facilities and equipment	25,000
13	City of White Mountain	Community facilities and equipment	25,000.

14 (b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is
 15 appropriated from the appropriate individual grant accounts in the unincorporated community
 16 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
 17 to the following unincorporated communities in the amounts and for the purposes stated:

18 UNINCORPORATED

19	COMMUNITY	PURPOSE	APPROPRIATION
20	Circle	Community facilities and equipment	\$25,000
21	Copper Center	Community facilities and equipment	25,000
22	Eagle	Community facilities and equipment	25,000
23	Elfin Cove	Community facilities and equipment	25,000
24	Gakona	Community facilities and equipment	25,000
25	Hyder	Community facilities and equipment	25,000
26	Klukwan	Community facilities and equipment	25,000
27	Lake Minchumina	Community facilities and equipment	25,000
28	Nelchina/Mendeltna	Community facilities and equipment	25,000
29	Nikolski	Community facilities and equipment	25,000
30	Oscarville	Community facilities and equipment	25,000
31	Paxson	Community facilities and equipment	25,000

1	Pitka's Point	Community facilities and equipment	25,000
2	Point Baker	Community facilities and equipment	25,000
3	Red Devil	Community facilities and equipment	50,000
4	Slana	Community facilities and equipment	25,000
5	Sleetmute	Community facilities and equipment	25,000
6	Stony River	Community facilities and equipment	25,000
7	Tok	Community facilities and equipment	25,000.

8 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 9 municipality or unincorporated community complying before July 1, 1996, with the
 10 requirements, other than the deadlines, set out in AS 37.06.

11 * Sec. 12. The sum of \$400,000 is reappropriated from the unexpended and unobligated
 12 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 48, lines 12 - 13 (City
 13 and Borough of Juneau - Mount Roberts Marina - \$3,000,000) to the Department of
 14 Administration for the statewide satellite communications project.

15 * Sec. 13. The sum of \$^{1,050,000}~~1,800,000~~ is appropriated from the following fund sources in the
 16 amount listed to the following agencies for costs relating to the integration of the state's
 17 criminal justice computer systems to improve the quality, coordination, and access to criminal
 18 history information:

			APPROPRIATION
AGENCY	FUND SOURCE		AMOUNT
Department of			
Administration	General Fund		\$ 300,000
Department of Corrections	Federal Receipts		1,500,000

750.0

24 * Sec. 14. (a) The sum of \$4,000,000 is appropriated from the Southeast energy fund
 25 (AS 42.45.040) to the power development fund (AS 44.83.382) for

- 26 (1) repair, improvement, and maintenance of the initial project;
- 27 (2) studies, analyses, and related costs associated with the possibility of the
- 28 disposal by the Alaska Energy Authority of the initial project.

29 (b) In this section, "initial project" means the power project described as the initial
 30 project in AS 44.83.398(a), consisting of the Tye Lake, Swan Lake, Solomon Gulch, and
 31 Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to

1 be one power project.

2 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from federal receipts from the
3 National Marine Fisheries Service to the Department of Fish and Game for the following
4 purposes in the amounts listed:

5	PURPOSE	AMOUNT
6	(1) Kenai River drainage expedited permit processing and coordinating center in space provided by the Kenai Peninsula Borough	\$ 100,000
9	(2) Kenai River drainage habitat restoration project identification and prioritization	30,000
11	(3) Kenai River drainage habitat restoration demonstration projects and grants	870,000.

13 (b) The funds appropriated under (a)(3) of this section may be transferred to the
14 Department of Administration for grants approved by the Department of Fish and Game to the
15 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
16 on private land.

17 * Sec. 16. The unexpended and unobligated balance of the disaster relief fund
18 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
19 appropriated.

20 * Sec. 17. (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage
21 loan interest payments and all other unrestricted receipts, including mortgage loan commitment
22 fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which
23 the corporation does not provide a subsidy.

24 (b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan
25 interest payments and all other unrestricted receipts, including mortgage loan commitment
26 fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing
27 loans and the corporation's housing loan programs and housing loan projects for which the
28 corporation provides a subsidy from the corporation's arbitrage earnings.

29 * Sec. 18. Notwithstanding any prior expenditure authorization to the contrary, funds
30 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska
31 State Legislature, or by another Act enacted by a prior legislature may not be used to extend

1 Runway 32 at the Anchorage International Airport.

2 * Sec. 19. The unexpended and unobligated balance in the Alaska Science and Technology
3 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings
4 reserve in a version of HB 100 that is enacted into law in 1995, is appropriated to the Alaska
5 Science and Technology Foundation for grants for the fiscal year ending June 30, 1996.

6 * Sec. 20. The sum of \$589,000 is appropriated from the general fund to the Department
7 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the
8 following salvage timber harvests in the amounts stated:

9	PURPOSE	APPROPRIATION
10		AMOUNT
11	Prince of Wales Island salvage timber harvest	6,000
12	Haines salvage timber harvest	10,000
13	Nenana Goldstream salvage timber harvest	275,000
14	Kelsall River salvage timber harvest	85,000
15	Delta salvage timber harvest	213,000.

16 * Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3,
17 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code
18 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as
19 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for
20 the middle school/high school shop addition.

21 * Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 21,
22 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is
23 reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services
25 building.

26 * Sec. 23. The unexpended and unobligated balance of the appropriation made in sec. 139,
27 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)
28 is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.

30 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec.
31 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -

1 \$200,000) is reappropriated to the Department of Administration for payment as grants under
 2 AS 37.05.315 to the City of Port Lions for the following purposes and in the following
 3 amounts:

4 PURPOSE	GRANT AMOUNT
5 City of Port Lions community hall	\$175,000
6 Harbor water main feasibility study	25,000

7 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,
 8 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this
 9 section shall be reduced in proportion to the amount of the shortfall.

10 * **Sec. 25.** (a) The unexpended and unobligated balances of the appropriation made in
 11 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement
 12 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,
 13 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to
 14 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai
 15 Peninsula Borough for the following projects in the following amounts:

16 PROJECT	APPROPRIATION
17 Chapman Elementary School re-roof	\$ 45,000
18 Homer Junior High School lockers replacement	7,000
19 Seward High School re-roof	30,450
20 Sterling Elementary School classroom heaters upgrade	14,000
21 School district administration carpet replacement	12,600.

22 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,
 23 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines
 24 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the
 25 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

26 * **Sec. 26.** The unexpended and unobligated balances of the appropriations made in
 27 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -
 28 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and
 29 sewer projects - \$750,000) are reappropriated to the Department of Administration for
 30 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer
 31 system improvement projects.

1 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
2 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -
3 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for computer
5 networking and improvements. Klatt Elementary School

6 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 58,
7 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust
8 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant
9 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
10 Huffman Elementary School site improvement and upgrades to the computer lab and
11 additional playground equipment.

12 * Sec. 29. (a) The unexpended and unobligated balances of the appropriations made by
13 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek
14 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 7, SLA 1993, page 97, lines 18
15 - 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and
16 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the
17 following amounts:

18 (1) the sum of \$210,000 is appropriated to the Department of Administration
19 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and
20 construction of Far North Hillside Park;

21 (2) the sum of \$290,000 is appropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,
23 construction, rehabilitation, and lighting of the Chester Creek Trail;

24 (3) the sum of \$100,000 is appropriated to the Department of Health and Social
25 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

26 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage
27 Consortium Library for books and other library materials.

28 (b) If the amount deposited in the general fund by the repeal of the appropriation in
29 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section
30 shall be reduced in proportion to the amount of the shortfall.

31 * Sec. 30. The unexpended and unobligated balances of the appropriations made in sec.

1 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)
 2 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and
 3 upgrade of windows old section - \$48,000) are reappropriated to the Department of
 4 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 5 for the Anchorage School District for Sand Lake Elementary School maintenance and site
 6 improvement.

7 * Sec. 31. Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Salvation Army adult rehabilitation - renovate		
11 [CLITHEROE CENTER] facility (ED 10 - 25)	85,000	85,000

12 * Sec. 32. The unexpended and unobligated balance, not to exceed \$48,000, of the
 13 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic
 14 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department
 15 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 16 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in
 17 Election District 15.

18 * Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 21,
 19 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls
 20 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
 21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and
 22 design of a new elementary school in Fairview or an addition to the existing Fairview
 23 Elementary School.

24 * Sec. 34. The unexpended and unobligated balances of the appropriations made in sec. 58,
 25 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym
 26 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High
 27 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line
 28 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of
 29 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
 30 Anchorage School District, for Mears Jr. High School maintenance and site improvements to
 31 physical education areas including gym curtains, blinds, weight room, soccer field, and other

1 site improvements.

2 * Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 154,
3 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -
4 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley
6 Elementary School networking infrastructure and computers.

7 * Sec. 36. The unexpended and unobligated balances of the appropriations made in
8 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.
9 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -
10 \$30,000) are reappropriated to the Department of Administration for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
12 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

13 * Sec. 37. The unexpended and unobligated balances of the appropriations made in sec.
14 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA 1994
15 (Cambridge Way/Tudor Road traffic signal and Cambridge Way improvements - \$18,000) and
16 in sec. 139, ch. 208, SLA 1990, page 90, line 17, as amended by sec. 71, ch. 8, FSSLA 1994
17 (Cambridge Way/Tudor Road traffic signal purchase and installation and Cambridge Way
18 improvements - \$152,000) are reappropriated to the Department of Administration for payment
19 as a grant under AS 37.05.315 to the Municipality of Anchorage for rehabilitation of a fire
20 pumper and, if there is a balance remaining after the rehabilitation, for improvements to the
21 Campbell Creek Trail.

22 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 165,
23 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School
26 maintenance and site improvements.

27 * Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 21,
28 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water
29 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a
30 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
31 Scenic Park Elementary playground equipment.

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1 * **Sec. 40.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 2 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -
 3 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport
 5 Heights Elementary maintenance and site improvements.

6 * **Sec. 41.** The unexpended and unobligated balances of the appropriations made in sec.
 7 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound
 8 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights
 9 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)
 10 are reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka
 12 Valley Elementary playground equipment.

13 * **Sec. 42.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 14 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -
 15 \$45,000) is reappropriated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna
 17 Elementary maintenance and site improvements.

18 * **Sec. 43.** Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - State Street		
Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000	112,000

23 * **Sec. 44.** The unexpended and unobligated balances of the appropriations made in sec. 21,
 24 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)
 25 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -
 26 \$110,000) are reappropriated to the Department of Administration for payment as a grant
 27 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
 28 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

29 * **Sec. 45.** The unexpended and unobligated balances of the appropriations made in sec.
 30 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)
 31 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on

1 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
3 District for Chugiak High School exterior wall repair.

4 * Sec. 46. The unexpended and unobligated balance of the appropriations made in sec. 165,
5 ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment -
6 \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center
7 special needs apartments - \$800,000) are reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer
9 equipment, software, and installation at the Chugiak Senior Center.

10 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -
12 \$350,000) is reappropriated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and
14 personnel safety equipment for the fire department.

15 * Sec. 48. The unexpended and unobligated balances of the appropriations made in sec.
16 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room
17 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community
18 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega
19 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,
20 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,
21 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)
22 are reappropriated to the Department of Education for payment under AS 37.05.316 to the
23 Chugach School District for two grants in equal amounts for the Whittier School boiler
24 replacement and for the upgrade of teacher housing for Tatitlek Community School.

25 * Sec. 49. The unexpended and unobligated balance of grant number 94/535-9-004 for
26 Hollis Henrichs Park improvements from the account in the municipal capital project matching
27 grant fund that the Department of Administration holds in custody for the City of Cordova
28 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration
29 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school
30 boiler purchase and repair.

31 * Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 165,

1 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and
 2 site preparation - \$160,000) is reappropriated to the Department of Community and Regional
 3 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

4 * Sec. 51. Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5		
6		
7	25,000	25,000
8		

City of Koyuk - public safety building [GRAVEL
 SOURCE DEVELOPMENT] (ED 38)

9 * Sec. 52. Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	5,400,000	5,400,000

Kotzebue Elementary School remodel\addition
 and related projects and other districtwide
major maintenance (ED 22)

15 * Sec. 53. Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	75,000	75,000

Kaktovik - community facilities [VISITOR'S
 CENTER] design and construction (ED 37)

20 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 139,
 21 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated
 22 to the Department of Community and Regional Affairs for payment as a grant under
 23 AS 37.05.317 to the unincorporated community of Point Lay for community facilities
 24 renovation.

25 * Sec. 55. (a) Subject to the conditions set out in (b) of this section, the balance in the
 26 account in the municipal capital project matching grant fund that the Department of
 27 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated
 28 from the account in the municipal capital project matching grant fund to the Department of
 29 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok
 30 Traditional Council for the community dump site relocation project.

31 (b) The appropriation made in (a) of this section is conditioned upon the Newtok

1 Traditional Council entering into an agreement with the Department of Community and
 2 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local
 3 share to the cost of community dump site relocation that would satisfy the requirements of
 4 AS 37.06.030 if the council were the governing body of an unincorporated community that
 5 was subject to that section.

6 * Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 163,
 7 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation
 8 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for
 9 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar
 10 Conference in Nome.

11 * Sec. 57. The unexpended and unobligated balance of the appropriation made in sec. 165,
 12 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western
 13 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction
 14 - \$300,000) is reappropriated to the Department of Administration for payment as a grant
 15 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham
 16 City Schools repairs for life, health, and safety improvements.

17 * Sec. 58. Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Dillingham - community youth/ <u>recreation</u>		
19 center (ED 26)	100,000	100,000

22 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 34,
 23 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is
 24 reappropriated to the Department of Administration for payment as a grant under
 25 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation
 26 use.

27 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 279,
 28 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)
 29 is reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system
 31 study.

1 * **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 1,
2 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is
3 reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

5 * **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 80,
6 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.

9 * **Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 80,
10 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is
11 reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City of Goodnews Bay for erosion control.

13 * **Sec. 64.** The unexpended and unobligated balance of the appropriation made in sec. 1,
14 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315 to the City of
16 Clark's Point for road repair.

17 * **Sec. 65.** The unexpended and unobligated balance of that portion of the appropriation
18 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's
19 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department
20 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for
21 a water and sewer extension and hydrant.

22 * **Sec. 66.** The unexpended and unobligated balance of the appropriation made in sec. 158,
23 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992
24 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -
25 \$150,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and
27 boat dock construction.

28 * **Sec. 67.** The unexpended and unobligated balance of the appropriation made in
29 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is
30 reappropriated to the Department of Community and Regional Affairs for payment as a grant
31 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.

1 * **Sec. 68.** The unexpended and unobligated balance, not to exceed \$2,206, of the
 2 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon
 3 power feasibility study - \$50,000) is reappropriated to the Department of Administration for
 4 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik
 5 Lagoon energy distribution project.

6 * **Sec. 69.** The sum of \$25,000 is appropriated to the Department of Administration for
 7 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction
 8 and to renovate city hall from the appropriation to the municipal capital project matching grant
 9 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of
 10 Newhalen under sec. 4(b), ch. 80, SLA 1993.

11 * **Sec. 70.** Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 City of Newhalen - <u>city hall renovation and</u>		
15 <u>city hall equipment purchases</u> [FREEZER		
16 PLANT] (ED 36)	25,000	25,000

17 * **Sec. 71.** (a) Subject to the condition set out in (b) of this section, the unexpended and
 18 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,
 19 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -
 20 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant
 21 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of
 22 cash payments made by the borough for school construction, additions to schools, and major
 23 rehabilitation projects approved by the Department of Education in accordance with
 24 AS 14.07.020(a)(11) and not previously reimbursed.

25 (b) The appropriation made by (a) of this section is contingent on the Lake and
 26 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 27 this section as a source of the borough's participating share for grants under AS 14.11.

28 * **Sec. 72.** (a) Subject to the condition set out in (b) of this section, the sum of \$501,017
 29 is reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash
 31 payments that have not been reimbursed by the state if the payments were (1) made by the

1 borough on school construction, additions to schools, and major rehabilitation projects and (2)
 2 for projects approved by the Department of Education in accordance with
 3 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted
 4 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of
 5 Education for state aid for costs of school construction under AS 14.11.100.

6 (b) The appropriation made by (a) of this section is contingent on the Lake and
 7 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 8 this section as a source of the borough's participating share for grants under AS 14.11.

9 * Sec. 73. Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
10 City of King Cove - <u>community-related</u>	100,000	100,000
11 <u>facilities</u> [HARBOR IMPROVEMENTS]		
12 (ED 40)		

13
 14
 15 * Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 139,
 16 ch. 208, SLA 1990, page 52, line 5 (statewide maintenance, repair, renovation, equipment
 17 replacement - \$800,000) is reappropriated to the Department of Health and Social Services for
 18 statewide maintenance, repair, renovation, and equipment replacement.

19 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 139,
 20 ch. 208, SLA 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation,
 21 repair, and equipment replacement - \$275,000) is reappropriated to the Department of Health
 22 and Social Services for state facility renovation, repair, and equipment replacement.

23 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 139,
 24 ch. 208, SLA 1990, page 52, line 6, as amended by sec. 7, ch. 1, SLA 1991 (information
 25 systems expansion and upgrade - \$853,500) is reappropriated to the Department of Health and
 26 Social Services for information systems expansion and upgrade.

27 * Sec. 77. The unexpended and unobligated balances of the appropriations made in
 28 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
 29 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
 30 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8
 31 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department

1 of Health and Social Services for public health and medical examiner's laboratory pre-
2 construction design.

3 * **Sec. 78.** The unexpended and unobligated balances of the appropriations made in sec.
4 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.
5 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.
6 154, ch. 5, FSSLA 1992, page 71, line 18 (Atmaultluak Traditional Council electrical metering
7 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden
8 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and
9 Regional Affairs, division of energy, for the rural power systems upgrades program.

10 * **Sec. 79.** The unexpended and unobligated balances of the appropriations made in
11 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and
12 sec. 163, ch. 96, SLA 1991, page 38, line 20 (bulk fuel cooperative grants - \$75,000) are
13 reappropriated to the Department of Community and Regional Affairs, division of energy, for
14 the bulk fuel systems repairs program.

15 * **Sec. 80.** Section 18, ch. 4, SLA 1995, is amended to read:

16 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the
17 Department of Health and Social Services, division of public health, to control the
18 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years
19 [YEAR] ending June 30, 1995 and June 30, 1996.

20 * **Sec. 81.** The unexpended and unobligated balance of the appropriation made in sec. 42,
21 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -
22 \$7,979,600) lapses into the general fund June 30, 1996.

23 * **Sec. 82.** The unexpended and unobligated balance of the appropriation made in sec. 42,
24 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and
25 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.

26 * **Sec. 83.** (a) The unexpended and unobligated balance, not to exceed \$330,000, of the
27 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,
28 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department
29 of Administration, office of public advocacy, for operating costs for the fiscal year ending
30 June 30, 1995.

31 (b) If the amount available for reappropriation under (a) of this section is less than

1 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this
 2 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of
 3 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line
 4 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10
 5 (Medical Assistance, medicaid facilities) is reappropriated to the Department of
 6 Administration, office of public advocacy, for operating costs for the fiscal year ending
 7 June 30, 1995.

8 * Sec. 84. The unexpended and unobligated balance of the appropriation made in sec. 56,
 9 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency
 10 program - \$1,000,000) lapses into the general fund June 30, 1997.

11 * Sec. 85. Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Alaska Commission on Postsecondary Education	130,000	130,000
15 <u>records management system planning and</u>		
16 [MICROFICHE EQUIPMENT] replacement		

17 * Sec. 86. Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:

18 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska
 19 Commission on Postsecondary Education to the Department of Education, Alaska
 20 Commission on Postsecondary Education, for [BORROWER] records management
 21 system planning and replacement [DATA IMAGING ANALYSIS].

22 * Sec. 87. (a) The sum of \$8,000,000 is appropriated from the Alaska debt retirement fund
 23 (AS 37.15.011) to the general fund.

24 (b) In addition to the amounts otherwise appropriated by this Act as a state match for
 25 participation in federal-aid highway and aviation projects, the sum of \$8,000,000 is
 26 appropriated from the general fund to the Department of Transportation and Public Facilities
 27 for the following purposes in the amounts listed:

- 28 (1) general fund match for federal-aid highway projects \$6,936,000
- 29 (2) state match for federal-aid aviation projects 1,064,000.

30 * Sec. 88. The appropriations made in compliance with the program review procedures of
 31 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year

1 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds
2 from which they were appropriated June 30, 1996.

3 * Sec. 89. Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Spring Creek <u>Programs and Support Facilities</u>	150,000	150,000
7 <u>Expansion</u> [SPRINKLER RELOCATION] (ED 8)		

8 * Sec. 90. Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u>	<u>109,800</u>
12 (ED 7 - 15)	[250,000]	[250,000]

13 * Sec. 91. Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Statewide Roof Repair: Hiland Mountain	<u>340,200</u>	<u>340,200</u>
17 Correctional Center (ED 7 - 15)	[200,000]	[200,000]

18 * Sec. 92. Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Kenny Lake - <u>Construct New Hockey Rink</u>	13,900	13,900
22 [KENNY LAKE SCHOOL ZAMBONI PURCHASE]		
23 (ED 36)		

24 * Sec. 93. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
25 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
26 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
27 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
28 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
29 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to
30 oil and gas development.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,

1 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
2 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
3 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the
4 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

5 * **Sec. 94.** The unexpended and unobligated balance of the disaster relief fund
6 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
7 appropriated.

8 * **Sec. 95.** (a) The sum of \$2,700,000 is appropriated to the Department of Transportation
9 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
10 construction of oil spill response equipment storage facilities at Shepard Point, and the
11 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
12 following sources in the amounts indicated:

13 (1) the unappropriated and unobligated balance of the interest and income
14 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
15 Settlement Fund, is appropriated for the purposes of this subsection;

16 (2) the unappropriated and unobligated balance of the interest and income
17 earned during the fiscal year ending June 30, 1995, on the Exxon Valdez oil spill restoration
18 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
19 subsection;

20 (3) if the amount appropriated by (1) and (2) of this subsection is less than
21 \$2,700,000, the difference between the amount appropriated by (1) and (2) of this subsection
22 and \$2,700,000 is reappropriated from the appropriation made by sec. 7, ch. 79, SLA 1993,
23 for the purposes of this subsection.

24 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
25 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
26 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
27 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
28 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

29 * **Sec. 96.** The unexpended and unobligated balance remaining on June 30, 1995, not to
30 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line
31 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of

Duplicate
of Sec. 10

1 Transportation and Public facilities for nonroutine and deferred maintenance.

2 * Sec. 97. (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972
 3 that the state advanced to the municipality and then recalled due to lack of required private
 4 investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of
 5 the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109,
 6 line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000)
 7 is reappropriated to the Department of Administration for payment as a grant under
 8 AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the
 9 Municipality of Anchorage for the Ship Creek redevelopment project.

10 (b) The appropriation made in sec. 165, ch 96, SLA 1991, page 108, line 8 through
 11 page 109, line 6, as amended by sec. 60, ch. 41, SLA '993, and as amended by (a) of this
 12 section, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - Ship Creek		
Redevelopment (ED 7 - 15)	5,500,000	5,500,000

17 The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for
 18 access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment
 19 project, contingent upon a development agreement being approved by both the
 20 Anchorage Economic Development Corporation and the Alaska Railroad Corporation
 21 that includes private investment commitments equal to or exceeding this appropriation.

22 It is the intent of the legislature that this appropriation be available for
 23 reappropriation if the required private investment commitments have not been obtained
 24 by April 30, 1995.

25 It is also the intent of the legislature that minority-owned and women-owned
 26 businesses be encouraged to participate in and be employed in the Ship Creek Basin
 27 project to the greatest extent feasible.

28 The appropriation to the Municipality of Anchorage for the Ship Creek
 29 Basin redevelopment is further conditioned on the developer and the Municipality
 30 of Anchorage satisfying the requirements set out in Section 3.C of Anchorage
 31 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on

1 January 11, 1994, that the developer provide financial commitments in the form
 2 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000.
 3 to be forfeited to the municipality if the structure is not completed in a timely
 4 fashion, to assure the developer acts in good faith to build the tourist attraction.
 5 The appropriation is further contingent on the developer demonstrating to the
 6 satisfaction of the Department of Administration that the developer has, no later
 7 than March 1, 1996, satisfied the requirement for obtaining private investment
 8 commitments equal to or exceeding \$5,500,000 and for obtaining cash
 9 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
 10 to the municipality; funds expended or bonds issued by the Alaska Railroad
 11 Corporation may not be considered in determining whether the developer has
 12 satisfied these requirements.

13 * Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 3,
 14 ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase
 15 I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants
 16 for the fiscal year ending June 30, 1996.

17 * Sec. 99. The unexpended and unobligated balances of the appropriations made in sec.
 18 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
 19 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
 20 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
 21 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
 22 lab at Mountain View Elementary School.

NOT to exceed \$30,000

23 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 12,
 24 ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994 (research programs for
 25 prevention, containment, cleanup, and amelioration of oil spills - \$3,250,000) is reappropriated
 26 to the Department of Community and Regional Affairs for payment as a grant under
 27 AS 37.05.316 to the Prince William Sound Science Center for planning and design work on
 28 facilities to house long-term environmental monitoring and research programs.

29 * Sec. 101. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Prudhoe Bay Ultimate Recovery Investigations

2 [RESERVOIR MODELS] (ED 99) 100,000 100,000

3 * Sec. 102. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

4 APPROPRIATION OTHER

5 ITEMS FUNDS

6 Central Region highways 37,144,600 37,144,600

7 [35,934,600] [35,934,600]

8 (b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

9 ALLOCATIONS

10 Funny River Road/bridge 9,000,000

11 (ED 5) [7,790,000]

12 * Sec. 103. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,
13 ch. 8, FSSLA 1994, is amended to read:

14 APPROPRIATION GENERAL

15 ITEMS FUND

16 Matanuska-Susitna Borough - Hollywood

17 Road and Vine Road upgrades

18 [PAVING] (ED 28) 100,000 100,000

19 * Sec. 104. The unexpended and unobligated balance remaining on June 30, 1995, not to
20 exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line
21 6, (Budget and Audit Committee - \$5,669,400) is reappropriated to the University of Alaska,
22 Anchorage, for design and construction of campus parking facilities.23 * Sec. 105. (a) The unexpended and unobligated general fund balances of the
24 appropriations contained in those Acts or sections of Acts listed in this subsection, that are not
25 otherwise appropriated or amended by a section of this Act or another Act passed by the First
26 Session of the Nineteenth Alaska State Legislature and enacted into law, are repealed:

27 (1) sec. 11, ch. 153, SLA 1977;

28 (2) sec. 30, ch. 82, SLA 1981;

29 (3) ch. 25, SLA 1982;

30 (4) ch. 141, SLA 1982;

31 (5) ch. 10, SLA 1983;

- 1 (6) sec. 34, ch. 107, SLA 1983;
- 2 (7) ch. 21, SLA 1984;
- 3 (8) ch. 24, SLA 1984;
- 4 (9) ch. 122, SLA 1984;
- 5 (10) ch. 96, SLA 1985;
- 6 (11) ch. 105, SLA 1985;
- 7 (12) ch. 128, SLA 1986;
- 8 (13) ch. 130, SLA 1986;
- 9 (14) ch. 3, FSSLA 1987;
- 10 (15) sec. 10, ch. 172, SLA 1988;
- 11 (16) ch. 173, SLA 1988;
- 12 (17) ch. 117, SLA 1989.

13 (b) In this section, "general fund" includes those appropriation fund sources that are
 14 described as general fund, general fund match, general fund program receipts, general fund
 15 mental health receipts, or similarly denominated fund sources.

16 * **Sec. 106.** The unexpended and unobligated balance on June 30, 1995, of the Department
 17 of Commerce and Economic Development, division of occupational licensing, general fund
 18 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 19 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

20 * **Sec. 107.** Except for \$100,000,000, the unappropriated balance of the earnings reserve
 21 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
 22 the permanent fund.

23 * **Sec. 108.** (a) The sum of \$711,150,130 is appropriated from the general fund and from
 24 other funds in the amounts listed to the Department of Education for the purposes expressed
 25 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 26 June 30, 1996:

27 FUND SOURCE	AMOUNT
28 General fund	\$652,235,830
29 General fund/mental health trust	8,073,600
30 Public school trust fund (AS 37.14.110)	5,394,700
31 School fund (AS 43.50.140)	2,655,000

1	Federal receipts - P.L. 81-874	20,791,000
2	Federal receipts - other than P.L. 81-874	22,000,000
3	PURPOSE	ALLOCATION AMOUNT
4	Foundation program	\$643,401,900
5	Child nutrition/student lunch program	22,000,000
6	Cigarette tax distribution	2,655,000
7	Tuition students	1,731,200
8	Boarding home grants	185,900
9	Youth in detention	800,000
10	Public and nonpublic pupil transportation	32,842,200
11	Schools for the handicapped	3,705,200
12	Community schools	600,000
13	Additional district support	3,228,730

14 (b) The amount allocated under (a) of this section for additional district support is
 15 further allocated to the following school districts in the amounts listed:

16	SCHOOL DISTRICT	ALLOCATION AMOUNT
17	Aleutian Region School District	\$ 34,160
18	Annette Island School District	170,800
19	Cordova School District	220,210
20	Craig City School District	159,210
21	Dillingham City School District	241,560
22	Galena City School District	179,950
23	Hoonah City School District	128,710
24	Hydaburg City School District	98,210
25	Kake City School District	134,200
26	Kashunamiut School District	215,940
27	Klawock City School District	155,550
28	Nenana City School District	157,990
29	Nome City School District	248,270
30	Pelican City School District	57,340
31	Petersburg City School District	208,010

1	St. Mary's School District	105,530
2	Skagway City School District	112,850
3	Tanana City School District	118,340
4	Unalaska City School District	189,710
5	Wrangell City School District	159,820
6	Yakutat City School District	132,370.

7 * **Sec. 109.** The sum of \$35,000,000 from the available unrestricted cash in the general
 8 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
 9 transferred by the direction of the Alaska Housing Finance Corporation board to the general
 10 fund. The money shall be deposited into the general fund when received during fiscal year
 11 1996 and the sum of \$35,000,000 is appropriated from the amount transferred to the
 12 University of Alaska for deferred maintenance.

13 * **Sec. 110.** (a) Amounts equal to the amounts deposited in the budget reserve fund
 14 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,
 15 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund
 16 are appropriated from the budget reserve fund to the funds and accounts from which they were
 17 transferred. The appropriations made by this section are made under art. IX, sec. 17(c),
 18 Constitution of the State of Alaska.

19 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
 20 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
 21 necessary to balance revenue and general fund appropriations is appropriated to the general
 22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
 23 the appropriation made by this subsection is approved by the affirmative vote of at least three-
 24 fourths of the members of each house of the legislature, the appropriation is made under art.
 25 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this
 26 subsection is not approved by at least three-fourths vote of each house of the legislature, then
 27 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
 28 amount appropriated under this subsection is limited to the amount permitted under art. IX,
 29 sec. 17(b).

30 * **Sec. 111.** The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 48, 50,
 31 54, 55, 67, 74 - 79, 87, 95, 96, 100, 104, 109, 118, and 119 of this Act are for capital projects

1 and lapse under AS 37.25.020.

2 * Sec. 112. The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize
3 funds and do not lapse under AS 37.25.010.

4 * Sec. 113. Sections 1 - 15, 17, 19, 87, 96, 107,¹⁰⁸109, 118, and 119 of this Act take effect
5 July 1, 1995.

6 * Sec. 114. Section 55 of this Act takes effect July 2, 1995.

7 * Sec. 115. Section 71 of this Act takes effect June 30, 1995.

8 * Sec. 116. Section 72 of this Act takes effect on the day after a section of an Act enacted
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)
10 to the Department of Education for state aid for costs of school construction under
11 AS 14.11.100 takes effect.

12 * Sec. 117. Except as provided in secs. 113 - 116 of this Act, this Act takes effect
13 immediately under AS 01.10.070(c).

14 (SECTION 118 OF THIS ACT BEGINS ON PAGE 31)

1 * Sec. 118 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 119 of this act by
 3 funding source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	* * * * *	* * * * *	
8	* * * * * Office of the Governor	* * * * *	
9	* * * * *	* * * * *	
10	Americans with Disabilities Act	500,000	500,000
11	(ED 99)		
12	* * * * *	* * * * *	
13	* * * * * Department of Administration	* * * * *	
14	* * * * *	* * * * *	
15	Overhaul of State Personnel	300,000	300,000
16	Management System and Personnel		
17	Records Automation (ED 99)		
18	Retirement and Benefits	997,000	997,000
19	Electronic Imaging and		
20	Automation (ED 99)		
21	Statewide Consolidated Data	300,000	300,000
22	Network (ED 99)		
23	Statewide Information Services	1,446,000	1,446,000
24	Equipment Replacement (ED 99)		
25	Statewide Satellite	2,400,000	300,000
26	Communication Project (ED 99)		2,100,000
27	* * * * *	* * * * *	
28	* * * * * Department of Law	* * * * *	
29	* * * * *	* * * * *	
30	Federal Litigation/Endangered	900,000	900,000
31	Species Act, etc. (ED 99)		
32	* * * * *	* * * * *	
33	* * * * * Department of Revenue	* * * * *	
34	* * * * *	* * * * *	
35	Alaska Housing Finance		
36	Corporation Projects		

37 The appropriations to Alaska Housing Finance Corporation projects are contingent on
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

1	Appropriation	General	Other
2	Allocations	Items	Fund Funds
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).		
4	The legislature intends to ensure the prudent management of the Alaska Housing		
5	Finance Corporation (AHFC) to protect its excellent debt rating by the nation's		
6	financial community and to preserve it as a valuable asset of the state. To		
7	accomplish this goal, the sum of withdrawals for transfer to the general fund and		
8	for expenditures on corporate funded capital projects should not exceed the		
9	corporation's net income of the preceding fiscal year. AHFC projects that the		
10	following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;		
11	FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.		
12	Cedar Park Reconstruction (ED 3)	1,000,000	1,000,000
13	Public Housing Support Building	250,000	250,000
14	Construction (ED 10-25)		
15	Golden Towers Modernization,	2,700,000	2,700,000
16	Phase I (ED 29-34)		
17	It is the intent of the legislature that the Alaska Housing Finance Corporation		
18	pursue all potential sources of federal funding for completion of the Golden Towers		
19	modernization project.		
20	Low Income Weatherization	6,300,000	6,300,000
21	Program (ED 99)		
22	Supplemental Housing Development	5,300,000	5,300,000
23	Program (ED 99)		
24	Public Housing Environmental	250,000	250,000
25	Cleanup/Abatement (ED 99)		
26	Emergency Housing Assistance	250,000	250,000
27	Program (ED 99)		
28	Senior and Statewide Deferred	500,000	500,000
29	Maintenance (ED 99)		
30	Senior Citizens Housing	750,000	750,000
31	Development Program (ED 99)		
32	Housing and Urban Development	3,750,000	3,750,000
33	Federal HOME Grant (ED 99)		
34	Housing and Urban Development	4,326,000	4,326,000
35	Comprehensive Grant Program		
36	(ED 99)		

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Public Housing Energy		1,000,000		1,000,000
5	Performance Contracting Program				
6	(ED 99)				
7	Energy Rated Homes of Alaska		300,000		300,000
8	(ED 99)				
9	Alaska Craftsman Home Program		300,000		300,000
10	(ED 99)				
11	Federal Competitive Grants -		3,000,000		3,000,000
12	Public Housing (ED 99)				
13	Federal Competitive Grants		5,500,000		5,500,000
14	(ED 99)				
15	Health and Social Services		1,200,000		1,200,000
16	Special Needs Housing Program				
17	(ED 99)				
18	Pioneer Homes Renovation and		326,000		326,000
19	Repair (ED 99)				
20	Energy Conservation Retrofit		440,000		440,000
21	(ED 99)				
22	Home Energy Rebate Program		245,000		245,000
23	(ED 99)				
24	It is the intent of the legislature that the unappropriated balance of the stripper				
25	well oil overcharge restitution program be held in trust until the Alaska Housing				
26	Finance Corporation develops programs to serve the general population without regard				
27	to income level that are satisfactory to the legislature.				
28	Permanent Fund Corporation				
29	Alaska Permanent Fund		519,400		519,400
30	Corporation Investment Systems				
31	Upgrade (ED 99)				
32		*****	*****		
33		*****	Department of Education	*****	
34		*****	*****		
35	Mt. Edgecumbe Boarding School		214,900	214,900	
36	Renovations and Equipment (ED 2)				
37	Public Library Construction		140,000		140,000
38	Grants (ED 99)				

1 Department of Education (cont.)			
2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Postsecondary Education	1,400,000		1,400,000
5 Commission Loan Servicing System			
6 Enhancements (ED 99)			
7 * * * * *		* * * * *	
8 * * * * * Department of Health and Social Services		* * * * *	
9 * * * * *		* * * * *	
10 Adoption and Foster Care	1,960,000	490,000	1,470,000
11 Analysis Reporting System (ED 99)			
12 Statewide Renovation, Repair and	1,550,000	1,300,000	250,000
13 Equipment (ED 99)			
14 Departmentwide Computer Aided	400,000	200,000	200,000
15 Productivity Improvements (ED 99)			
16 Medicaid Management Information	8,069,600	807,000	7,262,600
17 System Reprocurment (ED 99)			
18 Eligibility Information System	1,050,000	382,000	668,000
19 (EIS) Enhancement/Electronic			
20 Benefit Transfer Feasibility			
21 Study (ED 99)			
22 Life, Health, Safety Block	1,268,360	1,268,360	
23 Grants (ED 99)			
24 * * * * *		* * * * *	
25 * * * * * Department of Commerce and Economic Development		* * * * *	
26 * * * * *		* * * * *	
27 Economic Development Matching	400,000	400,000	
28 Grant Program (ED 99)			
29 Alaska Small Business Assistance	436,000	436,000	
30 and Development (ED 99)			
31 Data Processing System	350,000	350,000	
32 Enhancement, Phase II (ED 99)			
33 * * * * *		* * * * *	
34 * * * * * Department of Military and Veterans Affairs		* * * * *	
35 * * * * *		* * * * *	
36 Deferred Maintenance Statewide	500,000	500,000	
37 (ED 99)			

1 Department of Military and Veterans Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
5	Facility (ED 39)			
6	*****			
7	***** Department of Natural Resources			
8	*****			
9	Childs Pad Contaminated Site	300,000		300,000
10	Assessment and Remediation			
11	(ED 99)			
12	Forward Alaska Pad Contaminated	250,000		250,000
13	Site Assessment and Remediation			
14	(ED 99)			
15	Reforestation Site Preparation	100,000		100,000
16	and Replanting (ED 99)			
17	Mental Health Trust Lands	400,000	400,000	
18	Reconstitution Implementation			
19	Project (ED 99)			
20	Land Status Geographic	138,000	138,000	
21	Information System Project,			
22	Phase V (ED 99)			
23	Oil and Gas Basin Analysis and	100,000	100,000	
24	Assessment Program (ED 99)			
25	Oil and Gas Basin Analysis and	200,000	200,000	
26	Assessment Program Yukon			
27	Kuskokwim Delta (ED 39)			
28	Forest Health Initiative (ED 99)	325,900	100,000	225,900
29	Stream Gaging Network -	300,000	150,000	150,000
30	Collection of Streamflow Data			
31	(ED 99)			
32	National Historic Preservation	640,000		640,000
33	Fund Federal Grants (ED 99)			
34	Land and Water Conservation Fund	500,000		500,000
35	Federal Grants (ED 99)			
36	Geophysical/Geological Mineral	400,000	400,000	
37	Inventory - Manley/Tofty/			
38	Livengood (ED 36)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Agricultural Education	20,000		20,000
5	Demonstration Project (ED 99)			
6	*****	*****		
7	***** Department of Fish and Game	*****		
8	*****	*****		
9	Fairbanks Fish and Game Offices/	4,000,000		4,000,000
10	Hunter and Sport Fish			
11	Information Facility (ED 29-34)			
12	Replace and Enhance Salmon	300,000	300,000	
13	Escapement Sonar Systems (ED 99)			
14	Rabbit Creek Rifle Range	475,000		475,000
15	Improvements (ED 10-25)			
16	Statewide Facility Maintenance	600,000	600,000	
17	and Repair Projects (ED 99)			
18	F. sheries Resource Assessment	150,000	150,000	
19	Vessel Maintenance (ED 99)			
20	Alaska Peninsula Chum Salmon	100,000	100,000	
21	Stock Assessment (ED 99)			
22	Identify Salmon Stocks at Risk	200,000	200,000	
23	of Endangered Species Act			
24	Listings (ED 99)			
25	Assert and Protect the State's	300,000	100,000	200,000
26	Right to Manage and Utilize			
27	Resources (ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	375,000	375,000	
33	Aircraft Equipment/Overhaul/			
34	Repairs (ED 99)			
35	Fish and Wildlife Protection	375,000	375,000	
36	Vessel Repair/Overhaul/Equipment			
37	(ED 99)			

1 Department of Public Safety (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities		* * * * *	
12	* * * * *		* * * * *	
13	Statewide Programs	49,390,000	23,120,000	26,270,000
14	State Equipment Fleet	11,800,000		
15	Replacement/Refurbishment/			
16	Capitalization Program (ED 99)			
17	Non-Routine and Deferred	2,000,000		
18	Maintenance (ED 99)			
19	Cost Allocation Plans (ED 99)	1,500,000		
20	Federal Transit	940,000		
21	Administration Grants (ED 99)			
22	Federal Railroad Assistance	250,000		
23	(ED 99)			
24	General Fund Match for	17,430,000		
25	Federal-Aid Highway Projects			
26	(ED 99)			
27	State Match for Federal-Aid	4,470,000		
28	Aviation Projects (ED 99)			
29	Corps of Engineers Program	1,000,000		
30	(ED 99)			
31	Statewide Emergency Projects	5,000,000		
32	(ED 99)			
33	Statewide Funding Contingency	5,000,000		
34	(ED 99)			
35	Federal Surface Transportation	167,358,900		167,358,900
36	Program			
37	Ketchikan - Deermont	1,250,000		
38	Reconstruction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan - Herring Bay and	200,000			
12	Ketchikan Creek Bridge				
13	Repainting (ED 1)				
14	Ketchikan - Saxman Road	100,000			
15	Paving (ED 1)				
16	Ketchikan - Third Avenue	4,000,000			
17	Reconstruction and Extension				
18	(ED 1)				
19	Ketchikan - Tongass Avenue	3,200,000			
20	Rehabilitation (ED 1)				
21	Sitka - Castle Hill	630,000			
22	Transportation Enhancement				
23	(ED 2)				
24	Sitka - Lake, Lincoln and	330,000			
25	Harbor Drive Intersection				
26	Signalization (ED 2)				
27	Sitka - Sawmill Creek Left	350,000			
28	Turn Lane-Safety (ED 2)				
29	Juneau - Egan Expressway:	50,000			
30	Aurora Harbor to Whittier				
31	Street Pedestrian Facility -				
32	Transportation Enhancement				
33	(ED 3)				
34	Juneau - Egan Expressway:	1,600,000			
35	Main Street to Norway Point				
36	Rehabilitation and Safety				
37	(ED 3)				
38	Juneau - Egan Expressway:	300,000			
39	McNugget to Vanderbilt				
40	Intersection Improvements				
41	(ED 3)				
42	Juneau - Willoughby and	200,000			
43	Glacier Avenue Rehabilitation				
44	(ED 3)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Juneau - Access Improvements	1,000,000			
12	(ED 4)				
13	Juneau - Glacier Highway:	200,000			
14	Eagle Beach to Echo Cove				
15	Rehabilitation (ED 4)				
16	Juneau - Glacier Highway:	1,250,000			
17	Engineers Cutoff to Fritz				
18	Cove Rehabilitation (ED 4)				
19	Gustavus Road Paving (ED 5)	40,000			
20	Haines - Mosquito Lake Road	200,000			
21	Rehabilitation (ED 5)				
22	Haines Highway Eagle Viewing -	200,000			
23	Transportation Enhancement				
24	(ED 5)				
25	Haines Highway MP24 - Border	3,800,000			
26	Reconstruction (ED 5)				
27	Haines Highway:	350,000			
28	Rehabilitation Ferry Terminal				
29	- MP 24 (ED 5)				
30	Hoonah Ramp/Apron	320,000			
31	Improvements (ED 5)				
32	Pelican - Boardwalk Upgrade -	100,000			
33	Transportation Enhancement				
34	(ED 5)				
35	Prince of Wales - Hydaburg	300,000			
36	Highway Paving (ED 5)				
37	Skagway - Klondike Highway:	50,000			
38	Gold Rush Centennial Signage -				
39	Transportation Enhancement				
40	(ED 5)				
41	Skagway Dock Modifications	2,000,000			
42	and Improvements (ED 5)				
43	Tenakee Boardwalk (ED 5)	200,000			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Yakutat - Bayview Drive	600,000			
5	Retaining Wall and Guardrail				
6	(ED 5)				
7	Yakutat - Railroad Trail from	200,000			
8	School to the Airport				
9	Transportation Enhancement				
10	(ED 5)				
11	Kodiak - Chiniak Highway	910,000			
12	Hazard Removal (Kalsin Hill)				
13	(ED 6)				
14	Homer - Lake Street	1,550,000			
15	Rehabilitation/Signalization				
16	(ED 7)				
17	Seward - Joint Industry	6,000,000			
18	Marine Facility (ED 8)				
19	Soldotna - K-Beach Road: MP	1,360,000			
20	16.4-22.4 Rehabilitation				
21	(ED 8)				
22	Kenai - Fort Kenay: Mission	260,000			
23	Street Improvement (ED 9)				
24	Anchorage - 5th/6th Avenue: L	1,820,000			
25	Street to Gambell				
26	Rehabilitation (ED 10-25)				
27	Anchorage - Abbott Road: New	2,500,000			
28	Seward to 88th Ave				
29	Reconstruction (ED 10-25)				
30	Anchorage - Congestion	570,000			
31	Mitigation Air Quality				
32	Ridesharing (ED 10-25)				
33	Anchorage - Congestion	1,620,000			
34	Mitigation and Air Quality:				
35	Compressed Natural Gas Fleet/				
36	Filling Stations (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Anchorage - Glenn Highway:	2,730,000		
5	Muldoon to South Birchwood			
6	(Interstate Maintenance)			
7	(ED 10-25)			
8	Anchorage - Seward Highway:	10,010,000		
9	Girdwood to Bird Point			
10	Rehabilitation (ED 10-25)			
11	Anchorage Transportation	1,120,000		
12	Enhancement - Tudor Road			
13	Pedestrian Overcrossing Phase			
14	II (ED 10-25)			
15	Parks Highway: Glenn Highway	1,004,300		
16	to Seward Meridian			
17	Reconstruction (ED 26-28)			
18	Parks Highway: Seward	920,600		
19	Meridian to Lucus Road			
20	Rehabilitation (ED 26-28)			
21	Trunk Road Improvements	460,000		
22	(ED 26-28)			
23	Lake Louise Road: Turnouts/	300,000		
24	Trailhead Construction (ED 26-			
25	28)			
26	Matanuska-Susitna - Church	230,000		
27	Road: Parks to Schrock			
28	Upgrade (ED 26-28)			
29	Matanuska-Susitna - Talkeetna	320,000		
30	Spur Elementary School			
31	Intersections Improvements			
32	(ED 26-28)			
33	Matanuska-Susitna - Valley	560,000		
34	High School Intersection			
35	Improvements (ED 26-28)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
4	Matanuska-Susitna	450,000		
5	Transportation Enhancement:			
6	Big Lake Pedestrian/Bike Path			
7	(ED 26-28)			
8	Old Glenn Highway Matanuska	6,000,000		
9	River Bridge Replacement			
10	(ED 26-28)			
11	Wasilla-Fishhook Nelson	360,000		
12	Bogard Highway Safety			
13	Improvement Program (ED 26-28)			
14	Chena Hot Springs Road: MP 7-	850,000		
15	22 Rehabilitation (ED 29-34)			
16	Fairbanks - Collego Road	350,000		
17	Intersection Safety (ED 29-34)			
18	Fairbanks - McGrath Road Bike/	380,000		
19	Pedestrian Trail			
20	Transportation Enhancement			
21	(ED 29-34)			
22	Fairbanks - Santa Claus Lane	80,000		
23	Upgrade (North Pole) (ED 29-			
24	34)			
25	Fairbanks - Steese Highway/	1,080,000		
26	Third Street Intersection			
27	Improvements (ED 29-34)			
28	Fairbanks - Trainor Gate Road	250,000		
29	Upgrade (ED 29-34)			
30	Fairbanks North Star Borough	154,000		
31	Emissions Sensor Device			
32	(ED 29-34)			
33	Parks Highway: Chena Ridge	3,000,000		
34	Interchange (ED 29-34)			
35	Parks Highway: Nenana Canyon	300,000		
36	Frontage Road Construction			
37	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Steese/White Mountain Access	1,200,000			
12	Construction (ED 29-34)				
13	Kenny Lake - Willow Loop Road	200,000			
14	(ED 35)				
15	Richardson Highway: MP 262.5	100,000			
16	Scenic Wayside (Delta),				
17	Transportation Enhancement				
18	(ED 35)				
19	Richardson Highway:	800,000			
20	Worthington Glacier Scenic				
21	View, Transportation				
22	Enhancement (ED 35)				
23	Valdez Terminal Replacement	3,970,000			
24	Phase A (ED 35)				
25	Allakaket - Landfill Road	250,000			
26	Construction (ED 36)				
27	Dot Lake - Community Road	400,000			
28	Improvements (ED 36)				
29	Elliott Highway: Eureka-Baker	200,000			
30	Creek Rehabilitation (ED 36)				
31	Elliott Highway: Manley	700,000			
32	Slough-Tanana River				
33	Rehabilitation (ED 36)				
34	Evansville - Landfill Road	150,000			
35	Construction (ED 36)				
36	McCarthy - Kennicott River	800,000			
37	Footbridge, Transportation				
38	Enhancement (ED 36)				
39	McCarthy Road: MP 44-47	400,000			
40	Rehabilitation (ED 36)				
41	Minto - Sanitation Road	200,000			
42	Construction (ED 36)				
43	Nenana - City Streets	80,000			
44	Resurface (ED 36)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Stevens Village - Sanitation	270,000		
5	Road Construction (ED 36)			
6	Kiana - Landfill Road	170,000		
7	Construction (ED 37)			
8	Noorvik - Hotham Peak Road	3,000,000		
9	Construction (ED 37)			
10	Shungnak - Community and	50,000		
11	Landfill Road Construction			
12	(ED 37)			
13	Waløe - Sanitation Road	130,000		
14	Construction (ED 37)			
15	Chevak - Sanitation Access	910,000		
16	Road Construction (ED 38)			
17	Emmonak - Airport Road	1,000,000		
18	Construction and Erosion			
19	Control (ED 38)			
20	Koyuk - Gravel Source Road	1,000,000		
21	Construction (ED 38)			
22	Nome - Bering Street and	30,000		
23	Rocker Gulch Park,			
24	Transportation Enhancement			
25	(ED 38)			
26	Saint Mary's - Airport Road	200,000		
27	Rehabilitation (ED 38)			
28	Saint Michael - Sanitation	150,000		
29	Road Construction (ED 38)			
30	Scammon Bay - Sanitation Road	2,400,000		
31	Construction (ED 38)			
32	Shaktoolik - Landfill Road	250,000		
33	Construction (ED 38)			
34	Toksook Bay - Sanitation Road	730,000		
35	Construction (ED 38)			
36	Unalakleet - Landfill Road	500,000		
37	Construction (ED 38)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Bethel - Ridgecrest Drive	2,000,000			
12	Rehabilitation (ED 39)				
13	Dillingham - Aleknagik Road:	1,360,000			
14	Rehabilitation MP 0-23 (ED 39)				
15	Kwigillingok - Airport Access	730,000			
16	Road Improvements (ED 39)				
17	Napakiak - Sanitation Road	910,000			
18	Construction (ED 39)				
19	Tuntutuliak - Airport Sewage	1,050,000			
20	Lagoon Boardwalk Construction				
21	(ED 39)				
22	Igiugig Landfill Access Road	580,000			
23	Construction (ED 40)				
24	Nondalton - Iliamna Road	5,000,000			
25	Reconstruction/Completion				
26	(ED 40)				
27	Sand Point - Main Street to	450,000			
28	Airport Road Rehabilitation				
29	(ED 40)				
30	Alaska Marine Highway System	600,000			
31	Compliance Monitoring and				
32	Communications (ED 99)				
33	Alaska Marine Highway System	2,700,000			
34	Damaged Stability Compliance				
35	(ED 99)				
36	Alaska Marine Highway System	2,700,000			
37	Fire Safety Compliance (ED 99)				
38	Dalton Highway: MP 111-175	1,500,000			
39	Rehabilitation (ED 99)				
40	Dalton Highway: MP 37-49	8,000,000			
41	Reconstruction (ED 99)				
42	Elliott Highway: MP 120-127	2,000,000			
43	Rehabilitation (ED 99)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Glenn Highway: MP 109-118	6,500,000			
12	(Regional Boundary)				
13	Rehabilitation (ED 99)				
14	Glenn Highway: MP 56-68	820,000			
15	(Kings River) Rehabilitation				
16	(ED 99)				
17	Glenn Highway: MP 97-100.5	250,000			
18	(Pinochle Hill)				
19	Rehabilitation (ED 99)				
20	Northern Region Highway	500,000			
21	Safety Improvement Program				
22	(ED 99)				
23	Northern Region Safety	150,000			
24	Management System				
25	Implementation (ED 99)				
26	Northern Region Tourist	50,000			
27	Signage, Transportation				
28	Enhancement (ED 99)				
29	Pavement Management System	250,000			
30	Skid Testing (ED 99)				
31	Statewide Annual Planning,	6,500,000			
32	Research and Analysis				
33	Projects (ED 99)				
34	Statewide Preliminary	32,000,000			
35	Engineering, Right of Way,				
36	and Utilities (ED 99)				
37	Federal Aviation Improvement		90,670,000		90,670,000
38	Program				
39	Ketchikan Airport Snow	550,000			
40	Removal Equipment (ED 1)				
41	Petersburg Airport Rescue and	550,000			
42	Fire Fighting Vehicle				
43	Purchase (ED 2)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Wrangell Airport Rescue and	1,400,000		
5	Fire Fighting Building and			
6	Water Line Extension (ED 2)			
7	Wrangell Airport Rescue and	550,000		
8	Fire Fighting Vehicle (ED 2)			
9	Gustavus Apron Expansion	2,700,000		
10	(ED 5)			
11	Yakutat Airport Rescue and	1,000,000		
12	Fire Fighting Building (ED 5)			
13	Homer Airport Improvements	4,000,000		
14	(ED 7)			
15	Port Graham Airport Master	300,000		
16	Plan (ED 7)			
17	Anchorage International	2,700,000		
18	Airport Aircraft Terminal			
19	Ramp Reconstruction (ED 10-25)			
20	Anchorage International	680,000		
21	Airport Centerline Lights for			
22	Taxiways E and R (ED 10-25)			
23	Anchorage International	2,250,000		
24	Airport Runway 14/32 Overlay			
25	and Grooving (ED 10-25)			
26	Anchorage International	1,300,000		
27	Airport Terminal Reroof Phase			
28	III (ED 10-25)			
29	Talkeetna Airport	1,000,000		
30	Improvements (ED 26-28)			
31	Talkeetna Airport Master Plan	300,000		
32	(ED 26-28)			
33	Fairbanks International	450,000		
34	Airport Drainage Improvements			
35	(ED 29-34)			
36	Fairbanks International	8,100,000		
37	Airport Runway Extension			
38	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks International	840,000		
5	Airport Taxiway D Extension			
6	(ED 29-34)			
7	Tatitlek Runway	430,000		
8	Reconstruction and Lights			
9	(ED 35)			
10	Valdez Airport Rescue and	800,000		
11	Fire Fighting Building (ED 35)			
12	Aniak Airport Snow Removal	350,000		
13	Equipment (ED 36)			
14	Bettles Float Pond (ED 36)	150,000		
15	Marshall Airport Master Plan	300,000		
16	(ED 36)			
17	Pilot Station Airport Master	300,000		
18	Plan (ED 36)			
19	Buckland Airport Improvements	190,000		
20	(ED 37)			
21	Deadhorse Airport Rescue and	3,300,000		
22	Fire Fighting/Snow Removal			
23	Equipment and Building (ED 37)			
24	Deadhorse Runway	5,080,000		
25	Reconstruction (ED 37)			
26	Shungnak Airport Improvements	820,000		
27	(ED 37)			
28	Brevig Mission Airport	2,960,000		
29	Improvements (ED 38)			
30	Hooper Bay Airport Storm	1,800,000		
31	Armor (ED 38)			
32	Kotlik Airport Improvements	2,720,000		
33	(ED 38)			
34	Shaktoolik Airport	4,000,000		
35	Improvements (ED 38)			
36	Dillingham Airport Rescue and	400,000		
37	Fire Fighting Equipment			
38	(ED 39)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Eek Airport Relocation (ED 39)	3,300,000		
5	Kipnuk Airport Improvements	300,000		
6	(ED 39)			
7	Kongiganek Airport	2,500,000		
8	Improvements (ED 39)			
9	Kwethluk Airport Master Plan	300,000		
10	(ED 39)			
11	Kwigillingok Airport	1,500,000		
12	Improvements (ED 39)			
13	Platinum Airport Master Plan	300,000		
14	(ED 39)			
15	Akutan Seaplane Base (ED 40)	1,900,000		
16	Chignik Lagoon Airport Master	200,000		
17	Plan (ED 40)			
18	King Salmon Airport Rescue	2,000,000		
19	and Fire Fighting Building			
20	(ED 40)			
21	It is the intent of the legislature that the department pursue an agreement with the			
22	federal government for use of existing facilities as an alternative to the			
23	construction of a new building at the King Salmon airport.			
24	Nelson Lagoon Airport	1,500,000		
25	Improvements (ED 40)			
26	Pedro Bay Airport	950,000		
27	Improvements (ED 40)			
28	Sand Point Airport Sand	500,000		
29	Storage Building (ED 40)			
30	South Naknek Crosswind Runway	2,800,000		
31	Construction (ED 40)			
32	Unalaska Airport Sand Storage	500,000		
33	Building (ED 40)			
34	Unalaska Airport Storm Armor	5,000,000		
35	Replacement (ED 40)			
36	Central Region Airport Snow	2,500,000		
37	Removal Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Airport	900,000		
5	Master Plans (ED 99)			
6	Northern Region Airport Snow	2,950,000		
7	Removal Equipment (ED 99)			
8	Statewide Aviation	8,000,000		
9	Preliminary Engineering,			
10	Right of Way, and Utilities			
11	(ED 99)			
12	Statewide Aviation Annual	500,000		
13	Planning, Research, and			
14	Analysis (ED 99)			
15	Non-Federal Surface	11,220,000	2,000,000	9,220,000
16	Transportation and Aviation			
17	Program			
18	Anchorage International	250,000		
19	Airport - ADA Compliance			
20	(ED 10-25)			
21	Anchorage International	650,000		
22	Airport Annual Improvements			
23	(ED 10-25)			
24	Anchorage International	1,000,000		
25	Airport Environmental			
26	Assessment/Cleanup (ED 10-25)			
27	Anchorage International	680,000		
28	Airport Equipment (ED 10-25)			
29	Anchorage International	250,000		
30	Airport Maintenance Building			
31	Feasibility/Design (ED 10-25)			
32	Anchorage International	400,000		
33	Airport North Terminal			
34	Escalator (ED 10-25)			
35	Anchorage International	300,000		
36	Airport North Terminal Fire			
37	Alarm System Upgrade (ED 10-			
38	25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Anchorage International	500,000		
5	Airport Pavement Assessment			
6	(ED 10-25)			
7	Anchorage International	650,000		
8	Airport South Terminal			
9	Bagwell Rehabilitation (ED 10-			
10	25)			
11	Anchorage International	2,250,000		
12	Airport Storm Drain System			
13	Design (ED 10-25)			
14	Fairbanks International	720,000		
15	Airport Advanced Project			
16	Design (ED 29-34)			
17	Fairbanks International	300,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	500,000		
21	Airport Environmental			
22	Assessment and Cleanup (ED 29-			
23	34)			
24	Fairbanks International	770,000		
25	Airport Equipment (ED 29-34)			
26	Alaska Marine Highway System	2,000,000		
27	Improvements/Overhaul (ED 99)			
28	Craig South Cove Harbor Transfer		500,000	500,000
29	(ED 5)			
30	Homer Maintenance Shop		106,000	106,000
31	Remediation (ED 7)			
32	Soldotna Maintenance Shop Design		400,000	400,000
33	and Preliminary Work (ED 7)			
34	Soldotna Maintenance Shop		137,000	137,000
35	Excavation/Treatment (ED 8)			
36	Tudor Road Maintenance Shop		193,000	193,000
37	Assessment/Remediation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks International Airport	85,000		85,000
5	South Parking Apron Assessment			
6	(ED 29-34)			
7	Cold Bay Airport Assessment	122,000		122,000
8	(ED 40)			
9	*****		*****	
10	***** Department of Environmental Conservation		*****	
11	*****		*****	
12	Village Safe Water Grants	39,283,500	20,783,500	18,500,000
13	Hyder - Water and Sewer	50,000		
14	Feasibility Study (ED 1)			
15	Ketchikan Gateway Borough -	540,000		
16	Mountain Point Sewer			
17	Improvements, Phase VI (ED 1)			
18	Ketchikan Gateway Borough -	50,000		
19	Shoup Service Area Water and			
20	Sewer Feasibility Study (ED 1)			
21	Angoon - Favorite Bay Creek	75,000		
22	Waterline Extension Study			
23	(ED 5)			
24	Coffman Cove - Piped Water	730,000		
25	and Sewer (ED 5)			
26	Elfin Cove - Water and Sewer	35,000		
27	Feasibility Study (ED 5)			
28	Metlakatla - Water/Sewer	450,000		
29	System Development Project			
30	(ED 5)			
31	Voznesenka Village - Water	70,000		
32	and Sewer Feasibility Study			
33	(ED 7)			
34	Whittier - Water and Sewer	246,300		
35	System Improvements (ED 35)			
36	Beaver - Water Supply/Sewage	98,500		
37	Disposal Feasibility Study			
38	(ED 36)			

1 Department of Environmental Conservaticr (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fort Yukon - Master Plan/ 5 Solid Waste (ED 36)	80,000		
6	Grayling - Sewer and Water 7 (ED 36)	65,000		
8	Mentasta Lake Village - Water 9 and Sewer Feasibility Study 10 (ED 36)	50,000		
11	Northway - Honey Bucket Haul 12 System (ED 36)	792,500		
13	Russian Mission - Piped Sewer 14 Project (ED 36)	298,800		
15	Tetlin Village - Water/Sewer 16 Feasibility Study (ED 36)	50,000		
17	Upper Kalskag - Sanitary 18 Sewer and Water Improvements 19 (ED 36)	285,900		
20	Anaktuvuk Pass - Water/Sewer 21 Project, Phase III (ED 37)	375,000		
22	Kotzebue - Sewer System 23 (ED 37)	720,000		
24	Noatak - Sanitary Landfill 25 Improvements (ED 37)	370,000		
26	Point Hope - Water and Sewer, 27 Phase III (ED 37)	500,000		
28	Selawik - Water and Sewer 29 Improvements (ED 37)	875,000		
30	Shishmaref - Honey Bucket 31 Haul System (ED 37)	216,000		
32	Alakanuk - Water and Sewer 33 Improvements, Phase III 34 (ED 38)	1,100,000		
35	Chevak - Piped Water and 36 Sewer (ED 38)	1,623,000		
37	Gambell - Water/Sewer (ED 38)	1,520,000		

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocation	Items	Fund	Funds
4	Golovin - Village and School	113,600			
5	Water and Sewer System				
6	Feasibility Study (ED 38)				
7	Mountain Village - Water and	738,500			
8	Sewer Improvements, Phase II				
9	(ED 38)				
10	Newtok - Flush Haul	125,000			
11	Feasibility Study (ED 38)				
12	Savoonga - Piped Water and	400,000			
13	Sewer Facilities, Phase III				
14	(ED 38)				
15	Shaktoolik - Village and	113,600			
16	School Sewage System Study				
17	(ED 38)				
18	Sheldon Point - Sanitation	175,000			
19	Facilities Master Plan (ED 38)				
20	St. Mary's - Water and Sewer	300,000			
21	Improvements, Phase III				
22	(ED 38)				
23	St. Michael - Sewer	937,000			
24	Connection (ED 38)				
25	Stebbins - Water and Sewer	510,000			
26	Improvements (ED 38)				
27	Teller - Water/Sewer System	125,000			
28	Feasibility Study (ED 38)				
29	Toksook Bay - Water Supply	711,300			
30	and Septic Tanks (ED 38)				
31	Akiachak - Piped Water and	800,000			
32	Sewer (ED 39)				
33	Bethel - City Subdivision	2,100,000			
34	Piped Water and Sewer (ED 39)				
35	Bethel - Original Town Site	1,200,000			
36	Piped Water and Sewer (ED 39)				
37	Bethel - Water and Sewer	100,000			
38	Facility Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)				
2		Appropriation		Other
3		Allocations	Items	Funds
4	Kwethluk - Sanitation	175,000		
5	Facilities Master Plan (ED 39)			
6	Tuntutuliak - Flush Tank/Haul	225,000		
7	System (ED 39)			
8	Akutan - Incinerator/Landfill	100,000		
9	(ED 40)			
10	Cold Bay - Water and Sewer	635,000		
11	Replacement (ED 40)			
12	Perryville - Water Project/	500,000		
13	Septic Tanks (ED 40)			
14	Environmental Protection	3,500,000		
15	Agency Indian Set Asi'a			
16	Grants (ED 99)			
17	Environmental Protection	15,000,000		
18	Agency Sewer Grants (ED 99)			
19	Village Safe Water Project	933,500		
20	Administration (ED 99)			
21	Unallocated General Fund	-1,500,000		
22	Reduction to Village Safe			
23	Water Grants (ED 99)			
24	Municipal Matching Grants Program			
25	Wrangell - Zimovia Highway Water		1,450,000	1,450,000
26	and Sewer Main Extension (ED 2)			
27	Juneau - Design/Feasibility		250,000	250,000
28	Study - North Douglas Sewer Line			
29	(ED 3)			
30	Craig - Wastewater Treatment		2,000,000	2,000,000
31	Plant (ED 5)			
32	Kodiak - Wastewater Treatment		2,373,500	2,373,500
33	Plant (ED 6)			
34	Anchorage - Water/Wastewater/		1,500,000	1,500,000
35	Solid Waste Facilities Design			
36	and Construction (ED 10-25)			
37	Nome - Water/Wastewater/Solid		2,100,000	2,100,000
38	Waste Projects, Phase I (ED 38)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Unalaska Landfill (ED 40)	2,500,000	2,500,000	
5	Municipal Matching Grants	64,200	64,200	
6	Project Administration (ED 99)			
7	Other Capital Projects			
8	Statewide Fuel Tank Master Plan	400,000		400,000
9	(ED 99)			
10	Local Hazardous Substance	500,000		500,000
11	Release Response Packages (ED 99)			
12	Coastal Nearshore Response	1,000,000		1,000,000
13	Cleanup Equipment (ED 99)			
14	Response Team Equipment,	100,000		100,000
15	Maintenance and Supplies (ED 99)			
16	* * * * *		* * * * *	
17	* * * * * Department of Community & Regional Affairs		* * * * *	
18	* * * * *		* * * * *	
19	Bulk Fuel System Emergency	700,000		700,000
20	Repairs/Upgrades (ED 99)			
21	Head Start Fire, Health, Safety,	300,000	300,000	
22	Code Compliance (ED 99)			
23	Rural Power Systems Upgrades	500,000	500,000	
24	(ED 99)			
25	Utility Improvements/Small Power	1,400,000		1,400,000
26	Projects (ED 99)			
27	Community Block Grants (ED 99)	7,000,000		7,000,000
28	Egegik Organizational Grant	25,000	25,000	
29	(ED 40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Team Alaska - Arctic Winter	150,000	150,000	
33	Games (ED 99)			
34	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
35	Conference (ED 99)			
36	Chugiak-Eagle River Arctic	250,000	250,000	
37	Winter Games Host Society (ED 99)			

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	*****	*****	
4	***** Department of Corrections	*****	
5	*****	*****	
6	Statewide Renewal/Replacement	1,957,900	207,900
7	(ED 99)		1,750,000
8	*****	*****	
9	***** University of Alaska	*****	
10	*****	*****	
11	University of Alaska, Anchorage-	1,400,000	1,400,000
12	Digital Communications Network		
13	(ED 10-25)		
14	Cleanup of State-owned	43,000	43,000
15	Contaminated Sites-Palmer Dump		
16	Site (ED 26-28)		
17	University of Alaska, Anchorage,	1,300,000	1,300,000
18	Machetanz Building Completion/		
19	Renovation (ED 26-28)		
20	University of Alaska, Fairbanks	3,500,000	3,500,000
21	Campus, Natural Science Building		
22	Completion/Elvey Building		
23	Addition (ED 29-34)		
24	Virus Free Seed Potato (ED 99)	100,000	100,000
25	*****	*****	
26	***** Alaska Court System	*****	
27	*****	*****	
28	Anchorage Courthouse Completion	2,600,000	2,600,000
29	(ED 10-25)		
30	Fairbanks Courthouse Design	250,000	250,000
31	(ED 29-34)		
32	*****	*****	
33	***** Grants to Municipalities (AS 37.05.315)	*****	
34	*****	*****	
35	City of Wrangell: Port Fill	300,000	300,000
36	(ED 2)		

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	*****	*****	
4	***** Municipal Capital Matching Grants (AS 37.06.010)	*****	
5	*****	*****	
6	Ketchikan Fairview/Carlana		278,444
7	Paving Project (ED 1)		
8	Ketchikan Gateway Borough ADA	28,000	28,000
9	Upgrade and Safety Upgrades for		
10	Department of Transportation		
11	Services (ED 1)		
12	Ketchikan Gateway Borough Lewis	150,878	150,878
13	Reef Development (ED 1)		
14	Saxman Carving Center Restroom	7,500	7,500
15	(ED 1)		
16	Saxman City Hall Computer	7,500	7,500
17	Upgrade (ED 1)		
18	Saxman Maintenance Truck (ED 1)	10,000	10,000
19	Petersburg South Small Boat	126,976	126,976
20	Harbor Renovation and Expansion		
21	Project (ED 2)		
22	Sitka, City and Borough Public	284,920	284,920
23	Services Center Final Design		
24	(ED 2)		
25	Wrangell Zimovia Highway Water/	98,751	98,751
26	Sewer Extension - Phase I		
27	(Design) (ED 2)		
28	Juneau, City and Borough ADA	35,000	35,000
29	Compliance: Accessibility		
30	Projects (ED 3)		
31	Juneau, City and Borough	21,000	21,000
32	Eaglecrest: Replace Hooter		
33	Chairlift Cable (ED 3)		
34	Juneau, City and Borough	140,000	140,000
35	Facilities Fire and Safety Code		
36	Compliance (ED 3)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Juneau, City and Borough Fire:	105,000		105,000
5	Biohazard Cleanup/			
6	Decontamination System (ED 3)			
7	Juneau, City and Borough Fire:	70,000		70,000
8	Station Exhaust Ventilation			
9	System (ED 3)			
10	Juneau, City and Borough Health	8,603		8,603
11	and Social Services: Major			
12	Building Maintenance and Repair			
13	(ED 3)			
14	Juneau, City and Borough Parks	35,000		35,000
15	and Recreation: General Park			
16	Repairs and Safety Improvements			
17	(ED 3)			
18	Juneau, City and Borough Parks	21,000		21,000
19	and Recreation: Mount Jumbo			
20	Fire Safety Improvements (ED 3)			
21	Juneau, City and Borough Police:	175,000		175,000
22	Integrated Computer Records			
23	System (ED 3)			
24	Juneau, City and Borough Public	140,000		140,000
25	Works: Replace Underground Fuel			
26	Storage Tanks (ED 3)			
27	Coffman Cove Cable TV Extensions	18,000		18,000
28	(ED 5)			
29	Coffman Cove Park Improvements	7,000		7,000
30	(ED 5)			
31	Craig Municipal Swimming Pool	50,000		50,000
32	(ED 5)			
33	Haines Borough Public Library	13,365		13,365
34	Carpet Replacement/Interior			
35	Painting (ED 5)			
36	Haines Borough Sheldon Museum	22,275		22,275
37	Furnace Replacement with HVAC			
38	System (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Haines Lutak Dock Fender Repair -	56,487		56,487
5	Phase I (ED 5)			
6	Kasaan Boat Harbor Expansion/	25,000		25,000
7	Breakwater - Phase II (ED 5)			
8	Klawock Totem Park and Long	30,337		30,337
9	House Enhancements (ED 5)			
10	Pelican Equipment/Storage	25,000		25,000
11	Building (ED 5)			
12	Port Alexander Upgrade and	25,000		25,000
13	Repair Boardwalk (ED 5)			
14	Skagway Harbor Seawall	3,728		3,728
15	Reconstruction - Rip Rap (ED 5)			
16	Skagway River Flood Control	26,289		26,289
17	(ED 5)			
18	Tenakee Springs Trail Bridge	25,000		25,000
19	Replacement (ED 5)			
20	Thorne Bay Public Health and	28,700		28,700
21	Safety Complex (ED 5)			
22	Yakutat, City & Borough Waste	27,619		27,619
23	Water and Water System Design			
24	and Construction (ED 5)			
25	City of Hoonah - Youth and	73,632		73,632
26	Social Services Building			
27	Completion (ED 5)			
28	City of Hydaburg - Complete	25,000		25,000
29	Construction of Youth Center			
30	(ED 5)			
31	Kodiak Extension of Near Island	237,500		237,500
32	Utilities (ED 6)			
33	Kodiak Island Borough: Closeout/	223,857		223,857
34	Rehabilitation of Smokey's			
35	Landfill (ED 6)			
36	Old Harbor Road Project (ED 6)	23,634		23,634
37	Ouzinkie PowerStat Metering	25,000		25,000
38	Installation (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Port Lions Water Dam Repairs	23,700		23,700
5	(ED 6)			
6	Homer Public Work Asphalt	31,275		31,275
7	Patcher (ED 7)			
8	Homer Waste Oil Receiving	130,240		130,240
9	Station (ED 7)			
10	Kachemak Beach Access Park (ED 7)	25,000		25,000
11	Kenai Peninsula Borough	655,587		655,587
12	Boroughwide Road Projects (ED 7)			
13	Seldovia Hydraulic Analysis and	25,000		25,000
14	Engineering for Water/Sewer			
15	Extensions (ED 7)			
16	Kenai Peninsula Borough Bear	15,872		15,872
17	Creek Fire Service Area - Stand-			
18	by Generator (ED 8)			
19	Seward Purchase City Office's	28,662		28,662
20	Computer Network and Community			
21	Electronic Bulletin Board (ED 8)			
22	Seward Purchase	12,600		12,600
23	Electrocardiogram and Dynamap			
24	Critical Care Monitoring System			
25	(ED 8)			
26	Seward Purchase Rescue/Emergency	48,200		48,200
27	Response Vehicle (ED 8)			
28	Seward Refurbish Seward	12,000		12,000
29	Community Cemetery (ED 8)			
30	Soldotna Street Improvements -	141,460		141,460
31	Endicott Drive and Brooks Street			
32	(ED 8)			
33	Kenai Water Quality/Development	211,665		211,665
34	Program (ED 9)			
35	Anchorage, Municipality ADA	350,000		350,000
36	Requirements - Parks and			
37	Recreation (ED 10-25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Facility	1,000,000		1,000,000
5	Upgrades (ED 10-25)			
6	Anchorage, Municipality Klatt	2,310,000		2,310,000
7	Road Upgrade Completion (ED 10-			
8	25)			
9	Anchorage, Municipality Sports	980,000		980,000
10	Complex Design and Site			
11	Development (ED 10-25)			
12	Municipality of Anchorage -	16,809		16,809
13	Consortium Library (ED 10-25)			
14	Municipality of Anchorage -	309,191		309,191
15	Municipal Facility Upgrades			
16	(ED 10-25)			
17	Anchorage, Municipality Baranoff	1,330,000		1,330,000
18	Avenue Upgrade - Eagle River			
19	Loop Road to Lieselotte Circle			
20	(ED 25)			
21	Wasilla Glenwood Avenue Paving	160,000		160,000
22	(ED 26-28)			
23	Matanuska-Susitna Borough:	451,500		451,500
24	Public Safety Equipment -			
25	Replacement/Remount/Refurbish			
26	(ED 26-28)			
27	Matanuska-Susitna Borough: Road	588,980		588,980
28	Upgrade/Paving (ED 26-28)			
29	Palmer Cope Industrial Way -	121,027		121,027
30	Phase II (ED 26-28)			
31	Houston City Hall Upgrades	9,814		9,814
32	(ED 26-28)			
33	Houston Emergency Response	30,960		30,960
34	Vehicle (ED 26-28)			
35	Matanuska-Susitna Borough: Big	19,600		19,600
36	Lake Library Renovation (ED 26-			
37	28)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anderson Streetlight Upgrade	25,980		25,980
5	(ED 29-34)			
6	Denali Borough Construct Chamber	52,996		52,996
7	of Commerce Building (ED 29-34)			
8	Fairbanks Miscellaneous City-	859,097		859,097
9	wide Streets, Facilities,			
10	Capital Equipment Purchases,			
11	Upgrades, and Replacements			
12	(ED 29-34)			
13	Fairbanks North Star Borough	140,000		140,000
14	Borough-wide Ambulance			
15	Replacement (ED 29-34)			
16	Fairbanks North Star Borough	140,000		140,000
17	Borough-wide Fire/Life/Safety			
18	Block Grant (ED 29-34)			
19	Fairbanks North Star Borough	79,882		79,882
20	North Pole High School			
21	Auditorium Sprinkler System			
22	Repairs (ED 29-34)			
23	Fairbanks North Star Borough	44,100		44,100
24	North Pole Middle School			
25	Emergency Power System			
26	Improvements (ED 29-34)			
27	Fairbanks North Star Borough	73,500		73,500
28	Ryan Middle School Emergency			
29	Power System Improvements (ED 29-			
30	34)			
31	Fairbanks North Star Borough	455,000		455,000
32	Solid Waste Landfill Upgrade			
33	(ED 29-34)			
34	Fairbanks North Star Borough	17,500		17,500
35	Steese Volunteer Fire Department			
36	Station #1 Emergency Repairs			
37	(ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	140,000		140,000
5	Steese Volunteer Fire Department			
6	Station #1 Site Acquisition and			
7	Design (ED 29-34)			
8	Fairbanks North Star Borough	66,150		66,150
9	Tanana River Levee Maintenance			
10	(ED 29-34)			
11	Fairbanks North Star Borough Two	18,375		18,375
12	Rivers Elementary School			
13	Emergency Power System			
14	Improvements (ED 29-34)			
15	Fairbanks North Star Borough	51,450		51,450
16	West Valley High School			
17	Emergency Power System			
18	Improvements (ED 29-34)			
19	North Pole North Star and Baker	61,427		61,427
20	Subdivision Water/Sewer			
21	Preliminary Engineering (ED 29-			
22	34)			
23	Cordova High School Boiler	97,164		97,164
24	Replacement (ED 35)			
25	Delta Junction Repair, Replace,	32,881		32,881
26	Service all Community Fire			
27	Trucks and Apparatus (ED 35)			
28	Valdez Asphalt Maintenance and	100,000		100,000
29	Repair (ED 35)			
30	Valdez Municipal Roof	75,033		75,033
31	Replacements (ED 35)			
32	Whittier Ambulance Purchase	25,000		25,000
33	(ED 35)			
34	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
35	Bettles Road Grader Purchase,	25,000		25,000
36	Phase II (ED 36)			
37	Eagle Road Preparation and Dust	25,000		25,000
38	Control (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fort Yukon Community Facilities	29,138		29,138
5	and Equipment Renovation and			
6	Repair (ED 36)			
7	Galena Landfill (ED 36)	28,338		28,338
8	Grayling Washeteria Building	25,000		25,000
9	(ED 36)			
10	Hughes Solid Waste Disposal Site	25,000		25,000
11	(ED 36)			
12	Huslia Central Heating System/	25,000		25,000
13	Office Equipment for City			
14	Offices (ED 36)			
15	Kaltag Headstart Building -	25,000		25,000
16	Phase II (ED 36)			
17	Marshall (Fortuna Ledge) Clinic	25,000		25,000
18	Renovation (ED 36)			
19	McGrath Tank Farm Improvements	25,000		25,000
20	and Spill Remediation (ED 36)			
21	Nenana Water/Sewer Improvements	25,000		25,000
22	(ED 36)			
23	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
24	Nikolai Washeteria Upgrade	15,000		15,000
25	(ED 36)			
26	Nulato Main Road Upgrade/Dust	25,000		25,000
27	Control (ED 36)			
28	Ruby Municipal/Community	26,364		26,364
29	Maintenance Shop (ED 36)			
30	Tanana Heavy Equipment Fleet	25,000		25,000
31	Renovation - Phase II (ED 36)			
32	City of Pilot Station - Complete	25,000		25,000
33	Water Treatment Plant			
34	Replacement (ED 36)			
35	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
36	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Barrow Upgrade City Indoor/ 5 Outdoor Recreation and 6 Playground Facilities (ED 37)	148,034		148,034
7	Deering Water and Sewer - Phase 8 II (ED 37)	25,000		25,000
9	Kaktovik Summer Campground for 10 Children (ED 37)	25,000		25,000
11	Kiana Gravel Site Selection/ 12 Excavation (ED 37)	25,000		25,000
13	Kivalina Engineering Design for 14 Community Relocation (ED 37)	25,000		25,000
15	Kotzebue City Hall Remodel 16 (ED 37)	111,473		111,473
17	Noorvik Health Clinic 18 Construction (ED 37)	25,000		25,000
19	Point Hope Day Care Center Mini- 20 van (ED 37)	26,538		26,538
21	Shungnak Facilities/Equipment 22 Upgrade (ED 37)	25,000		25,000
23	Wainwright Robert James 24 Community Center Renovation 25 (ED 37)	50,917		50,917
26	Wales Purchase Firefighting 27 Equipment (ED 37)	25,000		25,000
28	City of Shishmaref - Community 29 Facilities Upgrade/Relocation 30 Design (ED 37)	25,000		25,000
31	North Slope Borough - Purchase 32 Communications Equipment/ 33 Software (ED 37)	91,806		91,806
34	Alakanuk Hotel/Restaurant 35 Construction (ED 38)	25,000		25,000
36	Brevig Mission Heavy Equipment 37 (tractor) (ED 38)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Chevak Major Maintenance of	25,000		25,000
5	Municipal Buildings and Roads			
6	(ED 38)			
7	Elim Sprinkler System - Phase II	25,000		25,000
8	Purchase (ED 38)			
9	Emmonak City Complex Expansion	28,866		28,866
10	(ED 38)			
11	Gambell Sanitation Services -	25,000		25,000
12	Phase III (ED 38)			
13	Golovin Water and Sewer Project	25,000		25,000
14	(ED 38)			
15	Hooper Bay Basketball Court	20,000		20,000
16	Construction (ED 38)			
17	Hooper Bay Summer Water Service	15,973		15,973
18	Line (ED 38)			
19	Kotlik Fire Fighting/Search and	25,000		25,000
20	Rescue Equipment (ED 38)			
21	Koyuk Public Safety Building	25,000		25,000
22	Construction (ED 38)			
23	Mekoryuk Equipment Purchase	25,000		25,000
24	(Front End Loader) (ED 38)			
25	Mountain Village Health Clinic	20,000		20,000
26	Vehicle (ED 38)			
27	Mountain Village Weatherization/	11,136		11,136
28	Handicap Access - Phase II			
29	(ED 38)			
30	Nome New Landfill/Phase II	155,387		155,387
31	(ED 38)			
32	Saint Mary's Clinic Renovation	17,000		17,000
33	and Repair (ED 38)			
34	Saint Mary's Heavy Equip	8,000		8,000
35	Renovation and Repair (ED 38)			
36	Saint Michael Heavy Equipment	25,000		25,000
37	Purchase and Repair (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Savoonga Community Health Clinic	25,000		25,000
5	(ED 38)			
6	Scammon Bay Community Playground	25,000		25,000
7	and Equipment (ED 38)			
8	Shaktoolik Tank Farm Renovation	25,000		25,000
9	(ED 38)			
10	Sheldon Point Community Hall	15,000		15,000
11	Construction (ED 38)			
12	Sheldon Point Headstart Building	10,000		10,000
13	Construction (ED 38)			
14	Teller City Road Improvements	25,000		25,000
15	(ED 38)			
16	Unalakleet Snow Fence	30,723		30,723
17	Continuation (ED 38)			
18	Aleknagik North Shore Landfill	19,000		19,000
19	Relocation (ED 39)			
20	Aleknagik Village Road	12,000		12,000
21	Improvements (ED 39)			
22	Bethel Braund Building	157,663		157,663
23	Renovation (ED 39)			
24	Chefornak Fire Department	25,000		25,000
25	Construction - Phase III (ED 39)			
26	Dillingham Police Department	81,704		81,704
27	Radio System Replacement (ED 39)			
28	Ekwok Public Utility and	25,000		25,000
29	Electric Distribution Upgrade			
30	(ED 39)			
31	Goodnews Bay Community Office	19,000		19,000
32	Equipment (ED 39)			
33	Kwethluk Clinic Improvements	26,671		26,671
34	(ED 39)			
35	Manokotak Road Renovation (ED 39)	25,000		25,000
36	Napakiaak Community Hall Design/	15,000		15,000
37	Engineering (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Napakiak Community Office		12,000		12,000
13 Equipment Upgrade (ED 39)				
14 Napaskiak Boardwalk Extension		25,183		25,183
15 (ED 39)				
16 New Stuyahok Water and Sewer		25,000		25,000
17 Renovation Project (ED 39)				
18 Nunapitchuk Washeteria		25,000		25,000
19 Renovation (ED 39)				
20 Platinum Community Facility		25,000		25,000
21 Upgrade (ED 39)				
22 Quinhagak Community Facility and		25,000		25,000
23 Equipment (ED 39)				
24 Togiak Phase II - Clinic		38,413		38,413
25 Construction (ED 39)				
26 City of Akiak - Health Clinic		50,906		50,906
27 Expansion (ED 39)				
28 Akutan Multi-purpose Community		25,000		25,000
29 Building Construction (ED 40)				
30 Aleutians East Borough Nelson		25,000		25,000
31 Lagoon Dock and Boat Ramp				
32 Construction (ED 40)				
33 Atka Dock Construction (ED 40)		25,000		25,000
34 Chignik Dock (ED 40)		25,000		25,000
35 Cold Bay Water and Sewer		25,000		25,000
36 Replacement Project (ED 40)				
37 False Pass City Shop Building		25,000		25,000
38 Construction Project (ED 40)				
39 King Cove Pedestrian Walkway		35,397		35,397
40 (Phase III) (ED 40)				
41 Lake and Peninsula Borough Water/		44,344		44,344
42 Sewer/Landfill Projects (ED 40)				
43 Newhalen Clinic Well		20,000		20,000
44 Construction (ED 40)				
45 Port Heiden Bulk Fuel Tank		25,000		25,000
46 Replacement (ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Saint George Public Safety'	25,000		25,000
5	Harbormaster Facility			
6	Construction (ED 40)			
7	Saint Paul Polivina Turnpike	25,421		25,421
8	Road Project (ED 40)			
9	Sand Point City Maintenance	40,819		40,819
10	Facility Construction (ED 40)			
11	Unalaska Pedestrian Tr: Phase	161,945		161,945
12	III (ED 40)			
13	* * * * *		* * * * *	
14	* * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
15	* * * * *		* * * * *	
16	Edna Bay Harbor Maintenance and	13,750		13,750
17	Improvements (ED 5)			
18	Edna Bay - Road Construction and	10,000		10,000
19	Access (ED 5)			
20	Gustavus Completio. of New	7,000		7,000
21	Library (ED 5)			
22	Gustavus Landfill Activities	10,000		10,000
23	(ED 5)			
24	Gustavus Purchase Medical and	8,000		8,000
25	Office Equipment for New Clinic			
26	(ED 5)			
27	Hollis Upgrade Lower Harris	25,000		25,000
28	River Subdivision Road (ED 5)			
29	Metlakatla Cold Storage Facility	18,000		18,000
30	Repairs (ED 5)			
31	Metlakatla Replace Cannery	7,000		7,000
32	Building Wall (ED 5)			
33	Naukatli Bay Road Construction/	25,000		25,000
34	Pit Development (ED 5)			
35	Port Protection Rebuild	25,000		25,000
36	Boardwalk (ED 5)			
37	Whale Pass Firehall Renovation	23,750		23,750
38	Project (ED 5)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General	Other
	3 Allocations	Items		
4	Chenega Bay Road Maintenance	50,000		50,000
5	Equipment (ED 35)			
6	Uelana Processing Plant - Phase	25,060		25,060
7	III (ED 35)			
8	Glenallen Library Expansion/	25,000		25,000
9	Renovation (ED 35)			
10	Kenny Lake Land Acquisition for	25,000		25,000
11	Community Center (ED 35)			
12	Tatitlek Teacher Housing	50,000		50,000
13	Construction (ED 35)			
14	Tazlina - Distance Learning/	10,000		10,000
15	Medical Link Equipment and			
16	Installation (ED 35)			
17	Tazlina - Hockey Rink	10,000		10,000
18	Construction (ED 35)			
19	Tazlina - School Bus Stop	5,000		5,000
20	Shelters (ED 35)			
21	Tolsona Firehall Improvements	23,000		23,000
22	(ED 35)			
23	Arctic Village Power Line System	25,917		25,917
24	Upgrade (ED 36)			
25	Beaver Multi-Purpose Building -	25,000		25,000
26	Phase III (ED 36)			
27	Birch Creek Clinic Water and	25,000		25,000
28	Sewer Installation (ED 36)			
29	Central Addition to Museum/	25,000		25,000
30	Library and Archives (ED 36)			
31	Chalkyitsik Water/Sewer Project	25,000		25,000
32	(ED 36)			
33	Chistochina Recreational	25,000		25,000
34	Building Addition (ED 36)			
35	Chitina Incinerator Project	25,000		25,000
36	(ED 36)			
37	Crooked Creek Road Repair (ED 36)	25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Dot Lake Services Community	50,000		50,000
5 Building Construction (ED 36)			
6 Dot Lake Village ATCO Trailer	26,200		26,200
7 Renovation (ED 36)			
8 Evansville Purchase Ambulance	25,000		25,000
9 (ED 36)			
10 Four Mile Road Road	25,000		25,000
11 Stabilization Project (ED 36)			
12 Gulkana Community Recreation	15,000		15,000
13 Park (ED 36)			
14 Gulkana - Clinic Site Completion	10,000		10,000
15 (ED 36)			
16 Healy Lake Health Clinic	25,091		25,091
17 Construction - Phase I (ED 36)			
18 Lime Village Bulk Fuel Storage	12,500		12,500
19 (ED 36)			
20 Lime Village Electrification	25,000		25,000
21 (ED 36)			
22 Lime Village Road Improvements	12,500		12,500
23 (ED 36)			
24 Manley Hot Springs Multipurpose	25,000		25,000
25 Community Facility - Phase 3			
26 (ED 36)			
27 Mentasta Day Care/Elder Center	25,878		25,878
28 (ED 36)			
29 Minto Emergency Rescue Truck	25,000		25,000
30 (ED 36)			
31 Northway Water/Sewer Hookup for	25,000		25,000
32 Community Hall/Council Office			
33 (ED 36)			
34 Rampart Washeteria/Laundromat/	25,000		25,000
35 Watering Point Construction			
36 (ED 36)			
37 Silver Springs Road Improvements	25,000		25,000
38 (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
	Items		
4	Slana Community Building	30,000	30,000
5	Construction (ED 36)		
6	Stevens Village Multi-purpose	25,000	25,000
7	Building Construction (ED 36)		
8	Takotna Utility Office and Lodge	25,000	25,000
9	Construction (ED 36)		
10	Tanacross Community Hall and	23,684	23,684
11	Fire Hall Rehabilitation Project		
12	(ED 36)		
13	Tetlin Washeteria - Phase II	25,917	25,917
14	(ED 36)		
15	Venetie Youth Center Building	25,000	25,000
16	Purchase (ED 36)		
17	Wiseman Community Center -	25,000	25,000
18	Electrical Generation Co-op		
19	(ED 36)		
20	Akiachak Replat Townsite for	25,917	25,917
21	Water/Sewer Installation and		
22	Road Paving Projects (ED 39)		
23	Kipnuk House Moving Trailer	25,000	25,000
24	(ED 39)		
25	Koliganek Health Clinic	25,000	25,000
26	Construction - Phase 3 (ED 39)		
27	Kongiganak Community Hall\Office	25,000	25,000
28	(ED 39)		
29	Kwigillingok Community	25,000	25,000
30	Facilities and Equipment - Phase		
31	III (ED 39)		
32	Tuntutuliak Tractor (ED 39)	25,917	25,917
33	Twin Hills Tribal Office	50,000	50,000
34	Building (ED 39)		
35	* Sec. 119 The following sets out the funding by agency for the appropriations made		
36	in Section 118 of this act.		
37	Office of the Governor		
38	General Fund Receipts	500,000	

1	*** Total Funding ***	\$500,000
2	Department of Administration	
3	Federal Receipts	1,400,000
4	General Fund Receipts	900,000
5	Public Employees Retirement Fund	523,400
6	Teachers Retirement System Fund	448,700
7	Judicial Retirement System	24,900
8	Gifts/Grants/Bequests	700,000
9	Information Service Fund	1,446,000
10	*** Total Funding ***	\$5,443,000
11	Department of Law	
12	General Fund Receipts	900,000
13	*** Total Funding ***	\$900,000
14	Department of Revenue	
15	Federal Receipts	15,648,000
16	State Corporation Receipts	22,558,400
17	*** Total Funding ***	\$38,206,400
18	Department of Education	
19	Federal Receipts	140,000
20	General Fund Receipts	214,900
21	State Corporation Receipts	1,400,000
22	*** Total Funding ***	\$1,754,900
23	Department of Health and Social Services	
24	Federal Receipts	9,850,600
25	General Fund Match	2,904,000
26	General Fund Receipts	1,318,360
27	General Fund / Mental Health	225,000
28	*** Total Funding ***	\$14,297,960
29	Department of Commerce and Economic Development	
30	General Fund Match	836,000
31	General Fund/Program Receipts	350,000
32	*** Total Funding ***	\$1,186,000
33	Department of Military and Veterans Affairs	
34	Federal Receipts	6,380,000
35	General Fund Receipts	1,000,000
36	*** Total Funding ***	\$7,380,000
37	Department of Natural Resources	
38	Federal Receipts	1,515,900

1	General Fund Receipts	950,000
2	Reforestation Fund	100,000
3	Agricultural Loan Fund	20,000
4	General Fund / Mental Health	538,000
5	Oil/Hazardous Response Fund	550,000
6	*** Total Funding ***	\$3,673,900
7	Department of Fish and Game	
8	Federal Receipts	3,556,000
9	General Fund Receipts	1,450,000
10	Fish and Game Fund	2,719,000
11	*** Total Funding ***	\$7,725,000
12	Department of Public Safety	
13	General Fund Receipts	1,219,000
14	*** Total Funding ***	\$1,219,000
15	Department of Transportation/Public Facilities	
16	Federal Receipts	268,598,900
17	General Fund Match	21,120,000
18	General Fund Receipts	4,900,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	11,620,000
21	Oil/Hazardous Response Fund	643,000
22	Capital Improvement Project Receipts	1,500,000
23	*** Total Funding ***	\$320,181,900
24	Department of Environmental Conservation	
25	Federal Receipts	18,500,000
26	General Fund Receipts	33,021,200
27	Oil/Hazardous Response Fund	2,000,000
28	*** Total Funding ***	\$53,521,200
29	Department of Community & Regional Affairs	
30	Federal Receipts	7,000,000
31	General Fund Receipts	1,275,000
32	Oil/Hazardous Response Fund	700,000
33	Power Cost Equalization Fund	1,400,000
34	*** Total Funding ***	\$10,375,000
35	Department of Corrections	
36	Federal Receipts	1,750,000
37	General Fund Receipts	207,900
38	*** Total Funding ***	\$1,957,900

1	University of Alaska	
2	General Fund Receipts	6,200,000
3	Science & Technology Endowment Income	100,000
4	Oil/Hazardous Response Fund	43,000
5	*** Total Funding ***	\$6,343,000
6	Alaska Court System	
7	General Fund Receipts	2,850,000
8	*** Total Funding ***	\$2,850,000
9	Grants to Municipalities (AS 37.05.315)	
10	General Fund Receipts	300,000
11	*** Total Funding ***	\$300,000
12	Municipal Capital Matching Grants (AS 37.06.010)	
13	Municipal Matching Grant Fund	17,258,881
14	*** Total Funding ***	\$17,258,881
15	Unincorporated Community Matching Grants (AS 37.06.020)	
16	Unincorporated Matching Grant Fund	1,355,081
17	*** Total Funding ***	\$1,355,081
18	The following summarizes the funding sources for the appropriations made in Section	
19	118 of this act.	
20	Federal Receipts	334,339,400
21	General Fund Match	24,860,000
22	General Fund Receipts	57,206,360
23	General Fund/Program Receipts	350,000
24	Reforestation Fund	100,000
25	Agricultural Loan Fund	20,000
26	State Corporation Receipts	23,958,400
27	Fish and Game Fund	2,719,000
28	Science & Technology Endowment Income	100,000
29	Highway Working Capital Fund	11,800,000
30	International Airport Revenue Fund	11,620,000
31	Public Employees Retirement Fund	523,400
32	Teachers Retirement System Fund	448,700
33	General Fund / Mental Health	763,000
34	Judicial Retirement System	24,900
35	Oil/Hazardous Response Fund	3,936,000
36	Capital Improvement Project Receipts	1,500,000
37	Gifts/Grants/Bequests	700,000
38	Information Service Fund	1,446,000

1	Municipal Matching Grant Fund	17,258,881
2	Unincorporated Matching Grant Fund	1,355,081
3	Power Cost Equalization Fund	1,400,000
4	* * * * * Total Budget * * * * *	\$496,429,122

State of Alaska
Office of the Governor

TONY KNOWLES
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NEWS RELEASE



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FOR IMMEDIATE RELEASE: June 30, 1995

95-159

KNOWLES SIGNS \$106 MILLION CAPITAL BUDGET
Budget Discipline Shown in "Back to Basics" Capital Plan

FAIRBANKS - With the University of Alaska - Fairbanks' Brooks Building as a backdrop, Governor Tony Knowles today signed House Bill 268, an omnibus spending bill that includes the fiscal 1996 capital budget, reappropriations, education funding and other matters.

The bill includes \$106.2 million in new general fund spending on various capital projects around the state. Also included in the bill is \$29.5 million for deferred maintenance for the University of Alaska system. Knowles chose the aging Brooks Building to sign the spending bill because it was there he announced his plans for taking care of the long ignored maintenance needs of the university system.

"Signing this bill here today fulfills a commitment I made in March," Knowles said. "I said then that it was a sad day when Alaska's premier educational and research institution is crumbling because of years of neglect. Well, we're taking the University and all Alaska in a new direction with a capital budget that sticks with the basics. This bill addresses Alaskans' basic needs - clean water, good schools, safe neighborhoods and job opportunities. At the same time, this budget is lean. It shows the discipline we need to meet the task of closing the fiscal gap."

Included in the capital budget are:

- * Funding for community water and sewer projects and the repair of bulk fuel systems,
- * road, port, airport and marine highway maintenance projects,
- * maintenance of schools and university buildings,
- * municipal matching grants for projects selected by local communities,
- * economic development projects, including forestry and mineral assessments, fisheries research and improvements for commercial and sport fishing.

* jail renovations and funding for a statewide criminal justice information system.

Noting that some legislative additions to the spending bill did not meet his standards, Knowles made some line item vetoes. Among the governor's vetoes:

* Elimination of \$1 million for unspecified block grants. Despite the title, these grants were intended only for Kenai Peninsula communities. Given the broad wording in the bill, the state could not legally direct funds to the particular projects that were listed.

* Funding for completion of the UAA Machetanz Building was reduced from \$1 million to \$500,000. This will still allow the planned fall opening of classrooms and the day care facility. Funds for completion of a pedestrian bridge can be considered next year.

* One of the funding sources was eliminated for the Shepard Point Road. This project should only be undertaken after the Department of Transportation confirms that a deep water port at Shepard Point is economically feasible.

* Funding for Nome water/wastewater/solid waste projects was limited to the original request of \$700,000. This will fund projects that were identified on the Department of Environmental Conservation's original ranking of needed sanitation projects, but not unranked projects totaling \$1.15 million that were added on at the last minute.

* Funding for public school transportation was reduced by a nominal \$10 and the words "and nonpublic" were stricken. The Legislature added the two words to allow for the funding of private school transportation, but did not provide any funds. This essentially amounts to an unfunded mandate.

* Five chapters included in the reappropriation of federal highway matching funds were vetoed. Because of changes in the Governor's original request, the state stood to lose more general funds than it would gain.

* An appropriation from the Southeast Energy Fund was reduced from \$4 million to \$2.65 million to reflect an agreement recently reached by the Four Dam Pool utilities and the Alaska Energy Authority.

Knowles also approved the appropriation of \$8.65 million to upgrade elementary schools at Eielson and Elmendorf Air Force Bases and Fort Richardson. This will be matched by \$15 million in federal funding. While these schools were not at the top of the Department of Education's priority list, the availability of matching funds presented an opportunity to reduce the long list of schools that need major renovations.

**Attachment to the Governor's Transmittal of the
FY96 Capital "Omnibus" Budget**

June 30, 1995

Unspecified Block Grants Although this appropriation would appear from its title to be for any community, the legislative back-up materials show that the sponsor intended specific grants on the Kenai Peninsula. I appreciate the needs in these communities. However, I vetoed the appropriation because, given the broad wording in the bill, we could not legally direct funds to projects listed only in back-up materials. (Sec. 135, page 37, line 35)

UAA - Machetanz Building I have reduced the amount to what is necessary to open this uncompleted new classroom building on the Mat-Su campus. Neither the integrity of the facility nor the scheduled Fall 1995 opening will be compromised by reducing the funding from \$1 million to \$500,000. The classrooms and day care facility will be open. The university may request funds for completion of the pedestrian bridge when it determines its capital priorities for next year. (Sec. 135, page 61, line 4)

Reappropriations for Federal Highway Matching Funds I have partially vetoed this section which sought to repeal fourteen prior capital budget chapters and reappropriate up to \$2.5 million to the Department of Transportation and Public Facilities (DOT) for general fund match to federal-aid highway projects. If the entire section were left intact, DOT would lose more general funds than it would gain. Accordingly, I vetoed five chapters. (Sec. 101)

Due to the way in which the legislature changed and split my request for \$26.1 million in state matching funds, DOT may not be able to recover all available federal highway dollars within the current budget. The administration asked for legislative intent language to cover this situation. If additional state matching funds are needed to preclude the loss of the federal funds or delay of projects into FY97, the department will identify this for early funding consideration next January.

Southeast Energy Fund I am reducing the appropriation from the Southeast energy fund to the Ketchikan Public Utility to reflect an agreement reached recently by the Four Dam Pool utilities (including Ketchikan) and the Alaska Energy Authority. The agreement sets out a short-term solution to begin addressing major repair needs of the Tyee transmission line in Southeast Alaska and Terror Lake power project near Kodiak. The agreement calls for \$4 million in repairs to be paid from the annual debt service payment owed by the utilities the state. The \$2.56 million which I am leaving in the appropriation is the amount available from the Southeast energy fund after its pro rata share reduction for repairs of the existing utility line. (Sec. 14)

Shepard Point Road I have vetoed one of the items that comprises this appropriation because I believe that its approval will prevent the use of other money that is expressly provided for this project. The project should be undertaken only after the Department of Transportation and Public

Facilities (DOT) confirms that the deep water port dock at Shepard Point is economically feasible and that funding sources other than state funds are available for its completion and future operations and maintenance costs. Prior to the expenditure of this appropriation, DOT should confirm the physical suitability of the site for a deep water port and the Department of Environmental Conservation should approve an oil spill response plan prepared by the City of Cordova that addresses the use of the road and dock for oil spill response purposes.. (Sec. 91)

Nome Water/Sewer Project Add-on The Department of Environmental Conservation (DEC) has an established system of rating the state's massive needs for community sanitation projects. It has been strictly followed by the legislature for the past five years and has been consistently viewed as fair, above-board and objective. Projects are ranked on their merits and adherence to this list takes funding decisions out of the political arena. The Nome utilidor originally scored in the fundable portion of the list at \$700,000.

In the last days of the session, \$1.15 million was added to the Nome allocation without going through the established process. The communities of King Cove, Petersburg and Bristol Bay Borough had their allocations cut even though their rankings on the list were just as high. These communities have needs just as severe as Nome and they relied on the ranking system for fair and evenhanded appropriations. The city has several viable options for addressing the projects which were added. DEC is working closely with Nome to help resolve its problems without additional state funds for this year.

I am vetoing the excess over the DEC listed amount to protect the integrity of the water/sewer program and its ranking system. I consider the excess \$1.15 million to be "on hold" for next year and will add this amount to what I would otherwise submit for the water/sewer matching grants program in next year's budget. (Sec. 135, page 59)

Private School Busing In my budget request to the legislature, I sought full funding for public school pupil transportation. I do not believe state funding for private schools is appropriate. (I see no reason to prohibit private school students from riding on public school routes on a space available basis, as long as there is no additional cost to the state.) I recognize that there has been funding for private school busing in the past and that a transition period would be helpful. In that light, I made it clear to legislators who wanted to fund private school busing that the amount in my budget did not provide for private school students and that any legislative effort to include them in the program must hold public schools harmless. I said we would accommodate private school transportation in this year's budget as part of a transition *only if* separate funding were provided. Without increasing the pupil transportation funds in my budget, the legislature added wording so that the public school amount would have to pay for both public and private school students. This essentially results in an unfunded mandate to local school districts in the amount of \$400,000-500,000 for FY96 and the potential amount in future years of \$4 to 6 million if private schools around the state join the program.

If the language in this bill remains, the Department of Education will be forced to pro-rate reimbursement to school districts across the state to pay for private school busing. This is not acceptable. The legislature's action leaves me no choice but to veto the private school portion of the appropriation. Since the amount in the bill will fully cover only the public school pupil transportation costs, I am deleting the words "and private" and reducing the amount by a nominal amount of \$10 to meet the technical requirements for using my veto authority. The general fund source is also reduced by \$10. (Sec. 104)

AOGCC Duplication of Effort The Department of Natural Resources already has responsibility for economic analysis of Prudhoe Bay recovery. To avoid duplication of effort and mixed jurisdiction

for this critical activity, I am vetoing the legislature's change of purpose for an earlier appropriation of \$100,000 which would allow AOGCC to do the same thing as DNR. (Sec. 97)

Permanent Fund Deposit I am approving an immediate deposit of \$500,000,000 from the Permanent Fund Earnings Reserve Account into the principal of the Permanent Fund. This will increase the principal from \$13.5 billion to \$14 billion. While it is tempting to deposit the full billion dollars authorized in this bill, the more responsible measure is to deposit half.

The Earnings Reserve is currently managed by the Permanent Fund Board as if it were part of the principal. Since its inception not one penny of the Earnings Reserve has been used for any other purpose than a deposit into the corpus of the Permanent Fund. I have been urged by people around the state to make the full deposit, to veto the entire deposit and to make a partial deposit. There is clearly no public consensus about the most appropriate use of the reserve account at this point. Since we recently established a Long Range Fiscal Planning Commission to help chart the wisest course for the state's fiscal future, I believe we should wait long enough to hear the results of their work this fall. We need a full discussion with the legislature and the public about which use of the Earnings Reserve will benefit Alaska the most. We may well decide to deposit all of it in the Permanent Fund. But I have also been given suggestions that we consider using it to forward fund education, or as a reserve against the type of oil price crash that sent our economy reeling in 1986.

One half billion dollars will go into the Fund immediately. In the meantime, the rest of the money isn't going anywhere. It will remain in the Earnings Reserve Account and not be spent for other purposes. And whether it remains in the Reserve Account or goes into the Permanent Fund, the dividends paid to all Alaskans will be exactly the same. Our dividends are already based on income from both the principal of the Fund and the Earnings Reserve account. (Sec. 103)

High Speed Ferry This is a technical veto to correct a double appropriation. It has no effect on the project. (Sec. 94)

Municipal Matching Grant The municipal matching grant program was created to allow communities to establish their own priorities for state matching funds. It has clear rules about the types of projects that qualify under the program. The Municipality of Anchorage has asked me to veto a legislative change to their allocation (\$16,809 for the UAA Consortium Library) because it is not a municipal project, was not on the municipality's priority list and does not have the required municipal matching funds. Under the rules of the program, these funds will remain available to Anchorage next year for allocation to projects which are specified on the municipality's priority list.

Notes on Two Appropriations Approved by the Governor

Base Schools I approved the appropriation of \$8,650,000 to upgrade elementary schools at Eielson Air Force Base, Elmendorf Air Force Base and Fort Richardson. This funding will be matched by nearly \$15,000,000 which has now been firmly committed by the federal Departments of Defense and Education. Once these schools have been reconstructed and upgraded to acceptable standards, title to them will be transferred to the local school districts. While these schools were not on the top of the state Department of Education's priority list for work in FY96, we have an opportunity this year to capture two federal dollars for each one we commit as a state. This is a first step towards reducing the long list of schools around the state that need to be reconstructed or have major renovations made in order to provide good, safe facilities needed to provide a quality education for our children. (Sec. 6)

Federal Highway Fund Authorizations There are five federal highway projects added by the Legislature which I have not vetoed even though they are not in the FY96 Statewide Transportation

Improvement Plan (STIP) prepared by the Department of Transportation and Public Facilities. DOT is currently reviewing all transportation plans and will be proposing amendments to the STIP before the next legislative session.

Although these five federal projects have been left intact in the FY96 budget, I am not recommending they be automatically added to the STIP. All federal projects will be reviewed on their merits by the department and may or may not be added to the STIP. By not vetoing them now, I am merely giving notice to the requesting legislators that these five projects will be considered. The projects and amount of federal receipt authorizations are:

- Funny River Road/bridge for \$1,210.0 (Sec 98)
- Seward Joint Industry Marine Facility for \$6,000.0 (sec. 135, pg. 43, ln. 36)
- Parks Hwy - Glenn Hwy to Seward Meridian for \$1,004.3. (sec. 135, pg. 44, ln. 33)
- Seward Meridian to Lucas Road Rehabilitation for \$920.6 (sec. 135, pg. 44, ln. 36)
- Trunk Road Improvements for \$460.). (sec. 135, pg. 45, ln. 4)

FAX TRANSMITTAL SHEET

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

OFFICE OF THE GOVERNOR
 3601 C STREET, SUITE 758
 ANCHORAGE, ALASKA 99503

PHONE: (907) 269-7450
 FAX: (907) 269-7461

Please deliver to: Dan Location: OMB

Fax number: 465-2090 Phone Number: _____

Number of pages including transmittal sheet: 13

Comments: Here are all marked sheets for capital. Please get a full bill w/these over to Claire. Thanks!

Date: 6/29 From: Annalee Phone: _____

1 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 2 municipality or unincorporated community complying before July 1, 1996, with the
 3 requirements, other than the deadlines, set out in AS 37.06.

4 * Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 19,
 5 ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina -
 6 \$3,000,000) is appropriated to the following agencies for the following purposes in the
 7 amounts listed:

PURPOSE	APPROPRIATION
University of Alaska Juneau residence hall	\$1,800,000
Department of Administration	
as a grant under AS 37.05.315 to the City and	
Borough of Juneau for the Back Loop/University	
of Alaska sewer and water project	600,000
Department of Administration - statewide	
satellite communications project	400,000.

16 * Sec. 13. The sum of \$1,050,000 is appropriated from the following fund sources in the
 17 amount listed to the following agencies for costs relating to the integration of the state's
 18 criminal justice computer systems to improve the quality, coordination, and access to criminal
 19 history information:

AGENCY	FUND SOURCE	APPROPRIATION AMOUNT
Department of		
Administration	General Fund	\$ 300,000
Department of Corrections	Federal Receipts	750,000.

25 * Sec. 14. (a) The sum of ~~\$4,000,000~~ ^{10,250,000} is appropriated from the Southeast energy fund
 26 (AS 42.45.040) to the Department of Administration for payment as a grant under
 27 AS 37.05.315 to the City of Ketchikan, Ketchikan Public Utility, for planning, design, and
 28 construction of a power transmission intertie between Swan Lake and Tye Lake hydroelectric
 29 projects.

30 (b) It is the intent of the legislature that the administration negotiate in good faith the
 31 transfer of the power projects described in the initial project to the communities served by

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 * Sec. 91. (a) The sum of \$2,500,000 is appropriated to the Department of Transportation
3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
4 construction of oil spill response equipment storage facilities at Shepard Point, and the
5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income
8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income~~
11 ~~earned during the fiscal year ending June 30, 1995, on the Exxon-Valdez oil spill restoration~~
12 ~~fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this~~
13 ~~subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than
15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection
16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest
17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska
18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less
20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this
21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance
22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon
23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes
24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 * Sec. 92. The unexpended and unobligated balance remaining on June 30, 1995, not to
31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

1 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on
 2 January 11, 1994, that the developer provide financial commitments in the form
 3 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,
 4 to be forfeited to the municipality if the structure is not completed in a timely
 5 fashion, to assure the developer acts in good faith to build the tourist attraction.
 6 The appropriation is further contingent on the developer demonstrating to the
 7 satisfaction of the Department of Administration that the developer has, no later
 8 than March 1, 1996, satisfied the requirement for obtaining private investment
 9 commitments equal to or exceeding \$5,500,000 and for obtaining cash
 10 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
 11 to the municipality; funds expended or bonds issued by the Alaska Railroad
 12 Corporation may not be considered in determining whether the developer has
 13 satisfied these requirements.

14 ~~* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 3,~~
 15 ~~ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase~~
 16 ~~I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants~~
 17 ~~for the fiscal year ending June 30, 1996.~~

18 * Sec. 95. The unexpended and unobligated balances of the appropriations made in sec.
 19 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
 20 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
 21 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
 22 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
 23 lab at Mountain View Elementary School.

24 * Sec. 96. The unexpended and unobligated balance of the appropriation, not to exceed
 25 \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994
 26 (research programs for prevention, containment, cleanup, and amelioration of oil spills -
 27 \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for
 28 payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for
 29 planning and design work on facilities to house long-term environmental monitoring and
 30 research programs.

31 ~~* Sec. 97. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:~~

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Prudhoe Bay Ultimate Recovery Investigations		
4	[RESERVOIR MODELS] (ED 99)	100,000	100,000

5 * Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
9		[35,934,600]	[35,934,600]

10 (b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

11 ALLOCATIONS

12	Funny River Road/bridge	<u>9,000,000</u>
13	(ED 5)	[7,790,000]

14 * Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,
15 ch. 8, FSSLA 1994, is amended to read:

16		APPROPRIATION	GENERAL
17		ITEMS	FUND
18	Matanuska-Susitna Borough - Hollywood		
19	Road and Vine Road ungrades		
20	[PAVING] (ED 28)	100,000	100,000

21 * Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to
22 exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line
23 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for
24 the purposes and in the amounts stated:

25	AGENCY	PURPOSE	APPROPRIATION
26	University of Alaska,	Design and construction	
27	Anchorage	of campus parking facilities	\$400,000
28	Anchorage School District	Technology improvements	400,000
29	Department of Transportation	General fund match for federal-aid	
30	and Public Facilities	highway projects	200,000.

31 * Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed
 2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or
 3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted
 4 into law, are repealed:

5 (1) sec. 21, ch. 153, SLA 1977;

6 (2) sec. 30, ch. 82, SLA 1981;

7 (3) ch. 141, SLA 1982;

8 (4) ch. 10, SLA 1983;

9 (5) ch. 21, SLA 1984;

10 (6) ch. 122, SLA 1984;

11 ~~Th (7) ch. 96, SLA 1985, Th~~

12 (8) ch. 105, SLA 1985;

13 ~~Th (9) ch. 128, SLA 1986, Th~~

14 (10) ch. 130, SLA 1986;

15 ~~Th (11) ch. 3, FSCLA 1987, Th~~

16 ~~Th (12) sec. 10, ch. 172, SLA 1988, Th~~

17 (13) ch. 173, SLA 1988;

18 ~~Th (14) ch. 117, SLA 1989, Th~~

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this
 20 section to the Department of Transportation and Public Facilities for general fund match for
 21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are
 23 described as general fund, general fund match, general fund program receipts, general fund
 24 mental health receipts, or similarly denominated fund sources.

25 * Sec. 102. The unexpended and unobligated balance on June 30, 1995, of the Department
 26 of Commerce and Economic Development, division of occupational licensing, general fund
 27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 * Sec. 103. ~~Except for \$100,000,000, the unappropriated balance~~ ^{Th \$ 500,000,000 Th} of the earnings reserve
 30 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
 31 the permanent fund.

Handwritten: \$ 711,150,120 *th*

1 * Sec. 104. (a) The sum of ~~6711,150,130~~ is appropriated from the general fund and from
2 other funds in the amounts listed to the Department of Education for the purposes expressed
3 and allocated in the amounts listed for operating expenditures for the fiscal year ending
4 June 30, 1996:

5 FUND SOURCE	<i>th</i> AMOUNT <i>th</i>
6 General fund	\$652,235,830
7 General fund/mental health	8,073,600
8 Public school trust fund (AS 37.14.110)	5,394,700
9 School fund (AS 43.50.140)	2,655,000
10 Federal receipts - P.L. 81-874	20,791,000
11 Federal receipts - other than P.L. 81-874	22,000,000
12 PURPOSE	ALLOCATION AMOUNT
13 Foundation program	\$643,401,900
14 Child nutrition/student lunch program	22,000,000
15 Cigarette tax distribution	2,655,000
16 Tuition students	1,731,200
17 Boarding home grants	185,900
18 Youth in detention	800,000
19 <i>th</i> Public and nonpublic <i>th</i> pupil transportation	<i>th</i> 32,842,200 <i>th</i>
20 Schools for the handicapped	3,705,200
21 Community schools	600,000
22 Additional district support	3,228,730.

23 (b) The amount allocated under (a) of this section for additional district support is
24 further allocated to the following school districts in the amounts listed:

25 SCHOOL DISTRICT	ALLOCATION AMOUNT
26 Aleutian Region School District	\$ 34,160
27 Annette Island School District	170,800
28 Cordova School District	220,210
29 Craig City School District	159,210
30 Dillingham City School District	241,560
31 Galena City School District	179,950

1 Department of Education (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Mt. Edgecumbe Boarding School	214,900	214,900	
5	Renovations and Equipment (ED 2)			
6	Statewide Library Electronic	300,000	300,000	
7	Doorway Access (ED 99)			
8	Public Library Construction	140,000		140,000
9	Grants (ED 99)			
10	Postsecondary Education	1,400,000		1,400,000
11	Commission Loan Servicing System			
12	Enhancements (ED 99)			
13	* * * * *			
14	* * * * * Department of Health and Social Services * * * * *			
15	* * * * *			

16 It is the intent of the legislature that the Department of Health and Social
 17 Services is authorized to proceed with construction of a replacement facility at
 18 Alaska Psychiatric Hospital provided that: (1) the department reconstitute the
 19 Alaska Psychiatric Hospital steering committee to assure a majority of community
 20 providers, consumers, and advocates; and (2) the construction specifically provides
 21 only for tertiary care with the potential for reprogramming to forensic services in
 22 the future.

23	Adoption and Foster Care	1,960,000	490,000	1,470,000
24	Analysis Reporting System (ED 99)			
25	Statewide Renovation, Repair and	1,490,000	1,240,000	250,000
26	Equipment (ED 99)			
27	Departmentwide Computer Aided	400,000	200,000	200,000
28	Productivity Improvements (ED 99)			
29	Medicaid Management Information	8,069,600	807,000	7,262,600
30	System Reprocurment (ED 99)			
31	Eligibility Information System	1,050,000	382,000	668,000
32	(EIS) Enhancement/Electronic			
33	Benefit Transfer Feasibility			
34	Study (ED 99)			

~~35 Life, Health, Safety Block~~ *JH* ~~1,000,000~~ ~~1,000,000~~ *JH*
~~36 Grants (ED 99)~~ *JH*

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Shungnek Airport Improvements	820,000		
5	(ED 37)			
6	Brevig Mission Airport	2,960,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,800,000		
9	Armor (ED 38)			
10	Kotlik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktoolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	400,000		
15	Fire Fighting Equipment			
16	(ED 39)			
17	Zek Airport Relocation (ED 39)	3,300,000		
18	Kipnuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongigenek Airport	2,500,000		
21	Improvements (ED 39)			
22	Kwethluk Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingok Airport	1,500,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akuten Seaplane Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	200,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,000,000		
34	and Fire Fighting Building			
35	(ED 40)			

~~36 It is the intent of the legislature that the Department pursue an agreement with the~~
~~37 federal government for use of existing facilities as an alternative to the~~
~~38 construction of a new building at the King Salmon airport.~~

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
2					
3					
4	Environmental Protection	15,000,000			
5	Agency Sewer Grants (ED 99)				
6	Village Safe Water Project	933,500			
7	Administration (ED 99)				
8	Unallocated General Fund	-910,000			
9	Reduction to Village Safe				
10	Water Grants (ED 99)				
11	Municipal Matching Grants Program				
12	Wrangell - Zimovia Highway Water		1,450,000	1,450,000	
13	and Sewer Main Extension (ED 2)				
14	Juneau - Design/Feasibility		250,000	250,000	
15	Study - North Douglas Sewer Line				
16	(ED 3)				
17	Craig - Wastewater Treatment		2,000,000	2,000,000	
18	Plant (ED 5)				
19	Kodiak - Wastewater Treatment		2,373,500	2,373,500	
20	Plant (ED 6)				
21	Anchorage - Water/Wastewater/		1,500,000	1,500,000	
22	Solid Waste Facilities Design				
23	and Construction (ED 10-25)				
24	Nome - Water/Wastewater/Solid		1,850,000	1,850,000	
25	Waste Projects, Phase I (ED 38)				
26	Unalaska Landfill (ED 40)		2,500,000	2,500,000	
27	Municipal Matching Grants		64,200	64,200	
28	Project Administration (ED 99)				
29	Other Capital Projects				
30	Statewide Fuel Tank Master Plan		400,000		400,000
31	(ED 99)				
32	Local Hazardous Substance		500,000		500,000
33	Release Response Packages (ED 99)				
34	Coastal Nearshore Response		1,000,000		1,000,000
35	Cleanup Equipment (ED 99)				
36	Response Team Equipment,		100,000		100,000
37	Maintenance and Supplies (ED 99)				

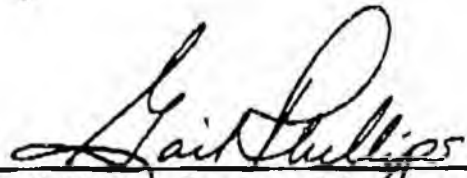
1	University of Alaska (cont.)	Appropriation		Other
		General	Fund	
2				
3		Allocations	Items	Funds
4	University of Alaska, Anchorage,		2,500,000	2,500,000
5	Machetanz Building Completion/			
6	Renovation (ED 26-28)			
7	University of Alaska, Fairbanks	3,500,000	3,500,000	
8	Campus, Natural Science Building			
9	Completion/Elvey Building			
10	Addition (ED 29-34)			
11	Virus Free Seed Potato (ED 99)	100,000		100,000
12	*****	*****		
13	***** Alaska Court System	*****		
14	*****	*****		
15	Anchorage Courthouse Completion	2,600,000	2,600,000	
16	(ED 10-25)			
17	Fairbanks Courthouse Design	250,000	250,000	
18	(ED 29-34)			
19	*****			
20	***** Grants to Municipalities (AS 37.05.315)			
21	*****			
22	City of Wrangell: Port Fill	300,000	300,000	
23	(ED 2)			
24	*****			
25	***** Municipal Capital Matching Grants (AS 37.06.010)			
26	*****			
27	Ketchikan Fairview/Carlana	278,444		278,444
28	Paving Project (ED 1)			
29	Ketchikan Gateway Borough ADA	28,000		28,000
30	Upgrade and Safety Upgrades for			
31	Department of Transportation			
32	Services (ED 1)			
33	Ketchikan Gateway Borough Lewis	150,878		150,878
34	Reef Development (ED 1)			
35	Saxman Carving Center Restroom	7,500		7,500
36	(ED 1)			
37	Saxman City Hall Computer	7,500		7,500
38	Upgrade (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Kenai Peninsula Borough Bear			15,872
5	Creek Fire Service Area - Stand-			
6	by Generator (ED 8)			
7	Seward Purchase City Office's	28,662		28,662
8	Computer Network and Community			
9	Electronic Bulletin Board (ED 8)			
10	Seward Purchase	12,600		12,600
11	Electrocardiogram and Dynamap			
12	Critical Care Monitoring System			
13	(ED 8)			
14	Seward Purchase Rescue/Emergency	48,200		48,200
15	Response Vehicle (ED 8)			
16	Seward Refurbish Seward	12,000		12,000
17	Community Cemetery (ED 8)			
18	Soldotna Street Improvements -	141,460		141,460
19	Zndicott Drive and Brooks Street			
20	(ED 8)			
21	Kenai Water Quality/Development	211,665		211,665
22	Program (ED 9)			
23	Anchorage, Municipality ADA	350,000		350,000
24	Requirements - Parks and			
25	Recreation (ED 10-25)			
26	Anchorage, Municipality Facility	1,000,000		1,000,000
27	Upgrades (ED 10-25)			
28	Anchorage, Municipality Klatt	2,310,000		2,310,000
29	Road Upgrade Completion (ED 10-			
30	25)			
31	Anchorage, Municipality Sports	980,000		980,000
32	Complex Design and Site			
33	Development (ED 10-25)			
34	Municipality of Anchorage	16,882		16,882
35	Conservation Library (ED 10-25)			
36	Municipality of Anchorage -	309,191		309,191
37	Municipal Facility Upgrades			
38	(ED 10-25)			

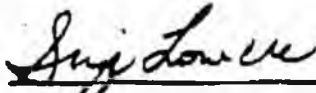
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 268(FIN) am S(reengrossed), consisting of 80 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

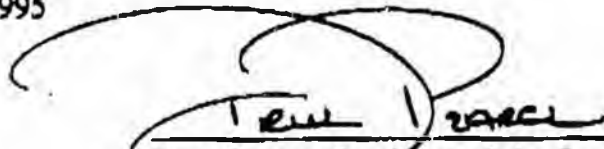
Passed by the House May 16, 1995


Gail Phillips, Speaker of the House

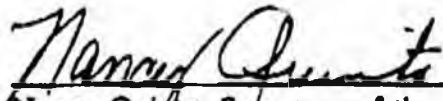
ATTEST:


Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 15, 1995


Drue Pearce, President of the Senate

ATTEST:


Nancy Quinto, Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor _____ 19____

Tony Knowles, Governor of Alaska

*with line
item notes
and reductions*

*To be signed
by Governor
at 10 am
6/30/95
in Fairbanks*

The following changes are requested to section 15 under the Federal Surface Transportation and Aviation Program:

page 20, line 6 [Akiachak Airport Master Plan	190,000]
page 20, line 8 [Atmautluak Airport Improvements	2,000,000]
page 20, line 11 [Central Region Wind Data	200,000]
page 20, line 12 [Cheformak Airport Improvements	2,000,000]
page 20, line 21 Kipnuk Airport Improvements	300,000 [3,000,000]
page 21, line 13 [Saint George Airport Bird Hazard Mitigation	1,000,000]
page 21, line 16 [Tununak Airport Improvements (originally submitted as Tununak Airport Resurfacing and Crosswind Runway)	3,500,000]
page 24, line 17 [Northern Region Airport Communication Equipment	500,000]
page 24, line 21 [Allakaket Airport Improvements	3,720,000]
page 25, line 4 [Allakaket Snow Removal Equipment Building	500,000]
page 25, line 5 [Nome - Basin Creek Airport (originally submitted as Taylor Highway - Basin Creek Airport	1,500,000]
page 25, line 6 Bettles Float Pond	<u>150,000</u> [2,700,000]
page 25, line 9 [Chisana Airport Improvements	1,410,000]
page 25, line 10 [Cordova Airport Master Plan Update	20,000]
page 25, line 18 [Fort Yukon Airport Improvements	2,650,000]

page 25, line 19 [Gambell Airport Improvements	2,770,000
page 25, line 21 [Kotzebue Airport Master Plan Update	20,000]
page 26, line 5 [Noorvik Airport Relocation	1,930,000
page 26, line 7 [Rampart Airport Improvements	750,000
page 26, line 8 [Russian Mission Airport Improvements	2,500,000]
page 26, line 9 [Shageluk Airport Improvements	2,000,000
page 26, line 12 [Northern Region Aviation Snow Removal Equipment Building Upgrades	750,000
page 26, line 14 [Saint Mary's Airport Improvements	1,000,000]
page 26, line 16 [Valdez Airport Improvements	2,500,000]
page 26, line 17 [Valdez Airport Master Plan Update	20,000]
page 29, line 7 [Ketchikan Airport Seaplane Float and Ramp Improvements	2,700,000]
page 29, line 12 [Sitka Airport Master Plan Update Supplemental	150,000]
page 29, line 17 [Yakutat Seaplane Supplemental	900,000]

9-GH0024\O
Utermohle
5/12/95

SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 118 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$ 1,800,000
Ursa Minor Elementary School	2,200,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal
6 government that the federal government will match the amount appropriated under (a) and (b)
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
11 Facilities for marine highway system improvements/overhaul.

12 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
13 exceed the unexpended matching balances of the appropriations set out in the Office of
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
15 planning, design, construction, and related activities, is appropriated from the sources of those
16 appropriations to the Department of Transportation and Public Facilities for the purpose of
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only
19 to the extent that the Department of Transportation and Public Facilities records a reduction
20 of expenditure authorization with the Department of Administration for an appropriation for
21 highway planning, design, construction, and related activities, set out in the Office of
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
24 exceed the unexpended matching balances of the appropriations set out in the Office of
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
26 planning, design, construction, and related activities, is appropriated from the sources of those
27 appropriations to the Department of Transportation and Public Facilities for the purpose of
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only
30 to the extent that the Department of Transportation and Public Facilities records a reduction
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 * Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 * Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atmautluak	Community facilities and equipment	25,000
16 City of Atkasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Hoonah	Community facilities and equipment	36,692
25 City of Kake	Community facilities and equipment	30,297
26 City of Kasigluk	Community facilities and equipment	25,000
27 City of Kobuk	Community facilities and equipment	25,000
28 City of Koyukuk	Community facilities and equipment	25,000
29 City of Kupreanof	Community facilities and equipment	25,000
30 City of Larsen Bay	Community facilities and equipment	25,000
31 City of Lower Kalskag	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Newtok	Community facilities and equipment	25,000
2	City of Nightmute	Community facilities and equipment	25,000
3	City of Nondalton	Community facilities and equipment	25,000
4	Northwest Arctic Borough	Community facilities and equipment	25,000
5	City of Nuiqsut	Community facilities and equipment	25,000
6	City of Pilot Point	Community facilities and equipment	25,000
7	City of Russian Mission	Community facilities and equipment	25,000
8	City of Selawik	Community facilities and equipment	25,581
9	City of Shageluk	Community facilities and equipment	25,000
10	City of Stebbins	Community facilities and equipment	25,000
11	City of Toksook Bay	Community facilities and equipment	25,000
12	City of Upper Kalskag	Community facilities and equipment	25,000
13	City of White Mountain	Community facilities and equipment	25,000.

14 (b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is
15 appropriated from the appropriate individual grant accounts in the unincorporated community
16 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
17 to the following unincorporated communities in the amounts and for the purposes stated:

18 UNINCORPORATED

	COMMUNITY	PURPOSE	APPROPRIATION
20	Circle	Community facilities and equipment	\$25,000
21	Copper Center	Community facilities and equipment	25,000
22	Eagle	Community facilities and equipment	25,000
23	Elfin Cove	Community facilities and equipment	25,000
24	Gakona	Community facilities and equipment	25,000
25	Hyder	Community facilities and equipment	25,000
26	Klukwan	Community facilities and equipment	25,000
27	Lake Minchumina	Community facilities and equipment	25,000
28	Nelchina/Mendeltna	Community facilities and equipment	25,000
29	Nikolski	Community facilities and equipment	25,000
30	Oscarville	Community facilities and equipment	25,000
31	Paxson	Community facilities and equipment	25,000

WORK DRAFT

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WORK DRAFT

1	Pitka's Point	Community facilities and equipment	25,000
2	Point Baker	Community facilities and equipment	25,000
3	Red Devil	Community facilities and equipment	50,000
4	Slana	Community facilities and equipment	25,000
5	Sleetmute	Community facilities and equipment	25,000
6	Stony River	Community facilities and equipment	25,000
7	Tok	Community facilities and equipment	25,000.

8 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 9 municipality or unincorporated community complying before July 1, 1996, with the
 10 requirements, other than the deadlines, set out in AS 37.06.

11 * Sec. 12. The sum of \$400,000 is reappropriated from the unexpended and unobligated
 12 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 48, lines 12 - 13 (City
 13 and Borough of Juneau - Mount Roberts Marina - \$3,000,000) to the Department of
 14 Administration for the statewide satellite communications project.

15 * Sec. 13. The sum of \$1,800,000 is appropriated from the following fund sources in the
 16 amount listed to the following agencies for costs relating to the integration of the state's
 17 criminal justice computer systems to improve the quality, coordination, and access to criminal
 18 history information:

19	APPROPRIATION		
20	AGENCY	FUND SOURCE	AMOUNT
21	Department of		
22	Administration	General Fund	\$ 300,000
23	Department of Corrections	Federal Receipts	1,500,000

24 * Sec. 14. (a) The sum of \$4,000,000 is appropriated from the Southeast energy fund
 25 (AS 42.45.040) to the power development fund (AS 44.83.382) for

- 26 (1) repair, improvement, and maintenance of the initial project;
- 27 (2) studies, analyses, and related costs associated with the possibility of the
- 28 disposal by the Alaska Energy Authority of the initial project.

29 (b) In this section, "initial project" means the power project described as the initial
 30 project in AS 44.83.398(a), consisting of the Tye Lake, Swan Lake, Solomon Guich, and
 31 Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to

1 be one power project.

2 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from federal receipts from the
3 National Marine Fisheries Service to the Department of Fish and Game for the following
4 purposes in the amounts listed:

5	PURPOSE	AMOUNT
6	(1) Kenai River drainage expedited permit processing	
7	and coordinating center in space provided by the	
8	Kenai Peninsula Borough	\$ 100,000
9	(2) Kenai River drainage habitat restoration project	
10	identification and prioritization	30,000
11	(3) Kenai River drainage habitat restoration demonstration	
12	projects and grants	870,000.

13 (b) The funds appropriated under (a)(3) of this section may be transferred to the
14 Department of Administration for grants approved by the Department of Fish and Game to the
15 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
16 on private land.

17 * Sec. 16. The unexpended and unobligated balance of the disaster relief fund
18 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
19 appropriated.

20 * Sec. 17. (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage
21 loan interest payments and all other unrestricted receipts, including mortgage loan commitment
22 fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which
23 the corporation does not provide a subsidy.

24 (b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan
25 interest payments and all other unrestricted receipts, including mortgage loan commitment
26 fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing
27 loans and the corporation's housing loan programs and housing loan projects for which the
28 corporation provides a subsidy from the corporation's arbitrage earnings.

29 * Sec. 18. Notwithstanding any prior expenditure authorization to the contrary, funds
30 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska
31 State Legislature, or by another Act enacted by a prior legislature may not be used to extend

1 Runway 32 at the Anchorage International Airport.

2 * Sec. 19. The unexpended and unobligated balance in the Alaska Science and Technology
3 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings
4 reserve in a version of HB 100 that is enacted into law in 1995, is appropriated to the Alaska
5 Science and Technology Foundation for grants for the fiscal year ending June 30, 1996.

6 * Sec. 20. The sum of \$589,000 is appropriated from the general fund to the Department
7 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the
8 following salvage timber harvests in the amounts stated:

PURPOSE	APPROPRIATION
	AMOUNT
Prince of Wales Island salvage timber harvest	6,000
Haines salvage timber harvest	10,000
Nenana Goldstream salvage timber harvest	275,000
Kelsall River salvage timber harvest	85,000
Delta salvage timber harvest	213,000.

16 * Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3,
17 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code
18 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as
19 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for
20 the middle school/high school shop addition.

21 * Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 21,
22 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is
23 reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services
25 building.

26 * Sec. 23. The unexpended and unobligated balance of the appropriation made in sec. 139,
27 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)
28 is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.

30 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec.
31 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -

1 \$200,000) is reappropriated to the Department of Administration for payment as grants under
 2 AS 37.05.315 to the City of Port Lions for the following purposes and in the following
 3 amounts:

4 PURPOSE	GRANT AMOUNT
5 City of Port Lions community hall	\$175,000
6 Harbor water main feasibility study	25,000

7 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,
 8 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this
 9 section shall be reduced in proportion to the amount of the shortfall.

10 * Sec. 25. (a) The unexpended and unobligated balances of the appropriation made in
 11 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement
 12 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,
 13 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to
 14 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai
 15 Peninsula Borough for the following projects in the following amounts:

16 PROJECT	APPROPRIATION
17 Chapman Elementary School re-roof	\$ 45,000
18 Homer Junior High School lockers replacement	7,000
19 Seward High School re-roof	30,450
20 Sterling Elementary School classroom heaters upgrade	14,000
21 School district administration carpet replacement	12,600.

22 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,
 23 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines
 24 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the
 25 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

26 * Sec. 26. The unexpended and unobligated balances of the appropriations made in
 27 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -
 28 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and
 29 sewer projects - \$750,000) are reappropriated to the Department of Administration for
 30 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer
 31 system improvement projects.

1 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
2 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -
3 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for computer
5 networking and improvements. Klatt Elementary School

6 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 58,
7 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust
8 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant
9 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
10 Huffman Elementary School site improvement and upgrades to the computer lab and
11 additional playground equipment.

12 * Sec. 29. (a) The unexpended and unobligated balances of the appropriations made by
13 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek
14 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 79, SLA 1993, page 97, lines 18
15 - 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and
16 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the
17 following amounts:

18 (1) the sum of \$210,000 is appropriated to the Department of Administration
19 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and
20 construction of Far North Hillside Park;

21 (2) the sum of \$290,000 is appropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,
23 construction, rehabilitation, and lighting of the Chester Creek Trail;

24 (3) the sum of \$100,000 is appropriated to the Department of Health and Social
25 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

26 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage
27 Consortium Library for books and other library materials.

28 (b) If the amount deposited in the general fund by the repeal of the appropriation in
29 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section
30 shall be reduced in proportion to the amount of the shortfall.

31 * Sec. 30. The unexpended and unobligated balances of the appropriations made in sec.

1 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)
 2 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and
 3 upgrade of windows old section - \$48,000) are reappropriated to the Department of
 4 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 5 for the Anchorage School District for Sand Lake Elementary School maintenance and site
 6 improvement.

7 * Sec. 31. Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Salvation Army adult rehabilitation - renovate		
11 [CLITHEROE CENTER] facility (ED 10 - 25)	85,000	85,000

12 * Sec. 32. The unexpended and unobligated balance, not to exceed \$48,000, of the
 13 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic
 14 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department
 15 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 16 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in
 17 Election District 15.

18 * Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 21,
 19 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls
 20 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
 21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and
 22 design of a new elementary school in Fairview or an addition to the existing Fairview
 23 Elementary School.

24 * Sec. 34. The unexpended and unobligated balances of the appropriations made in sec. 58,
 25 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym
 26 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High
 27 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line
 28 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of
 29 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
 30 Anchorage School District, for Mears Jr. High School maintenance and site improvements to
 31 physical education areas including gym curtains, blinds, weight room, soccer field, and other

1 site improvements.

2 * **Sec. 35.** The unexpended and unobligated balance of the appropriation made in sec. 154,
3 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -
4 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley
6 Elementary School networking infrastructure and computers.

7 * **Sec. 36.** The unexpended and unobligated balances of the appropriations made in
8 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.
9 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -
10 \$30,000) are reappropriated to the Department of Administration for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
12 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

13 * **Sec. 37.** The unexpended and unobligated balances of the appropriations made in sec.
14 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA 1994
15 (Cambridge Way/Tudor Road traffic signal and Cambridge Way improvements - \$18,000) and
16 in sec. 139, ch. 208, SLA 1990, page 90, line 17, as amended by sec. 71, ch. 8, FSSLA 1994
17 (Cambridge Way/Tudor Road traffic signal purchase and installation and Cambridge Way
18 improvements - \$152,000) are reappropriated to the Department of Administration for payment
19 as a grant under AS 37.05.315 to the Municipality of Anchorage for rehabilitation of a fire
20 pumper and, if there is a balance remaining after the rehabilitation, for improvements to the
21 Campbell Creek Trail.

22 * **Sec. 38.** The unexpended and unobligated balance of the appropriation made in sec. 165,
23 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School
26 maintenance and site improvements.

27 * **Sec. 39.** The unexpended and unobligated balance of the appropriation made in sec. 21,
28 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water
29 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a
30 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
31 Scenic Park Elementary playground equipment.

1 * **Sec. 40.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 2 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -
 3 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport
 5 Heights Elementary maintenance and site improvements.

6 * **Sec. 41.** The unexpended and unobligated balances of the appropriations made in sec.
 7 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound
 8 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights
 9 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)
 10 are reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka
 12 Valley Elementary playground equipment.

13 * **Sec. 42.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 14 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -
 15 \$45,000) is reappropriated to the Department of Administration for payment as a grant under
 16 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna
 17 Elementary maintenance and site improvements.

18 * **Sec. 43.** Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Municipality of Anchorage - State Street		
22 Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000	112,000

23 * **Sec. 44.** The unexpended and unobligated balances of the appropriations made in sec. 21,
 24 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)
 25 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -
 26 \$110,000) are reappropriated to the Department of Administration for payment as a grant
 27 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
 28 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

29 * **Sec. 45.** The unexpended and unobligated balances of the appropriations made in sec.
 30 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)
 31 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on

1 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
3 District for Chugiak High School exterior wall repair.

4 * Sec. 46. The unexpended and unobligated balance of the appropriations made in sec. 165,
5 ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment -
6 \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center
7 special needs apartments - \$800,000) are reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer
9 equipment, software, and installation at the Chugiak Senior Center.

10 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -
12 \$350,000) is reappropriated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and
14 personnel safety equipment for the fire department.

15 * Sec. 48. The unexpended and unobligated balances of the appropriations made in sec.
16 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room
17 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community
18 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega
19 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,
20 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,
21 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)
22 are reappropriated to the Department of Education for payment under AS 37.05.316 to the
23 Chugach School District for two grants in equal amounts for the Whittier School boiler
24 replacement and for the upgrade of teacher housing for Tatitlek Community School.

25 * Sec. 49. The unexpended and unobligated balance of grant number 94/535-9-004 for
26 Hollis Henrichs Park improvements from the account in the municipal capital project matching
27 grant fund that the Department of Administration holds in custody for the City of Cordova
28 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration
29 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school
30 boiler purchase and repair.

31 * Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 165,

1 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and
 2 site preparation - \$160,000) is reappropriated to the Department of Community and Regional
 3 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

4 * Sec. 51. Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 City of Koyuk - <u>public safetv building</u> [GRAVEL	25,000	25,000
8 SOURCE DEVELOPMENT] (ED 38)		

9 * Sec. 52. Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Kotzebue Elementary School remodel\addition	5,400,000	5,400,000
13 and related projects <u>and other districtwide</u>		
14 <u>major maintenance</u> (ED 22)		

15 * Sec. 53. Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Kaktovik - <u>community facilities</u> [VISITOR'S	75,000	75,000
19 CENTER] design and construction (ED 37)		

20 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 139,
 21 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated
 22 to the Department of Community and Regional Affairs for payment as a grant under
 23 AS 37.05.317 to the unincorporated community of Point Lay for community facilities
 24 renovation.

25 * Sec. 55. (a) Subject to the conditions set out in (b) of this section, the balance in the
 26 account in the municipal capital project matching grant fund that the Department of
 27 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated
 28 from the account in the municipal capital project matching grant fund to the Department of
 29 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok
 30 Traditional Council for the community dump site relocation project.

31 (b) The appropriation made in (a) of this section is conditioned upon the Newtok

1 Traditional Council entering into an agreement with the Department of Community and
 2 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local
 3 share to the cost of community dump site relocation that would satisfy the requirements of
 4 AS 37.06.030 if the council were the governing body of an unincorporated community that
 5 was subject to that section.

6 * Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 163,
 7 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation
 8 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for
 9 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar
 10 Conference in Nome.

11 * Sec. 57. The unexpended and unobligated balance of the appropriation made in sec. 165,
 12 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western
 13 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction
 14 - \$300,000) is reappropriated to the Department of Administration for payment as a grant
 15 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham
 16 City Schools repairs for life, health, and safety improvements.

17 * Sec. 58. Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Dillingham - community youth/ <u>recreation</u>		
21 center (ED 26)	100,000	100,000

22 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 34,
 23 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is
 24 reappropriated to the Department of Administration for payment as a grant under
 25 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation
 26 use.

27 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 279,
 28 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)
 29 is reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system
 31 study.

1 * Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 1,
2 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is
3 reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

5 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 80,
6 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.

9 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 80,
10 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is
11 reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City of Goodnews Bay for erosion control.

13 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 1,
14 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315 to the City of
16 Clark's Point for road repair.

17 * Sec. 65. The unexpended and unobligated balance of that portion of the appropriation
18 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's
19 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department
20 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for
21 a water and sewer extension and hydrant.

22 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 158,
23 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992
24 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -
25 \$150,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and
27 boat dock construction.

28 * Sec. 67. The unexpended and unobligated balance of the appropriation made in
29 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is
30 reappropriated to the Department of Community and Regional Affairs for payment as a grant
31 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.

1 * Sec. 68. The unexpended and unobligated balance, not to exceed \$2,206, of the
 2 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon
 3 power feasibility study - \$50,000) is reappropriated to the Department of Administration for
 4 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik
 5 Lagoon energy distribution project.

6 * Sec. 69. The sum of \$25,000 is appropriated to the Department of Administration for
 7 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction
 8 and to renovate city hall from the appropriation to the municipal capital project matching grant
 9 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of
 10 Newhalen under sec. 4(b), ch. 80, SLA 1993.

11 * Sec. 70. Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 City of Newhalen - <u>city hall renovation and</u>		
13 <u>city hall equipment purchases</u> [FREEZER		
14 PLANT] (ED 36)	25,000	25,000

15
 16
 17 * Sec. 71. (a) Subject to the condition set out in (b) of this section, the unexpended and
 18 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,
 19 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -
 20 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant
 21 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of
 22 cash payments made by the borough for school construction, additions to schools, and major
 23 rehabilitation projects approved by the Department of Education in accordance with
 24 AS 14.07.020(a)(11) and not previously reimbursed.

25 (b) The appropriation made by (a) of this section is contingent on the Lake and
 26 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 27 this section as a source of the borough's participating share for grants under AS 14.11.

28 * Sec. 72. (a) Subject to the condition set out in (b) of this section, the sum of \$501,017
 29 is reappropriated to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash
 31 payments that have not been reimbursed by the state if the payments were (1) made by the

1 borough on school construction, additions to schools, and major rehabilitation projects and (2)
 2 for projects approved by the Department of Education in accordance with
 3 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted
 4 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of
 5 Education for state aid for costs of school construction under AS 14.11.100.

6 (b) The appropriation made by (a) of this section is contingent on the Lake and
 7 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
 8 this section as a source of the borough's participating share for grants under AS 14.11.

9 * Sec. 73. Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
10 City of King Cove - <u>community-related</u>	100,000	100,000
11 <u>facilities</u> [HARBOR IMPROVEMENTS]		
12 (ED 40)		

13 * Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 139,
 14 ch. 208, SLA 1990, page 52, line 5 (statewide maintenance, repair, renovation, equipment
 15 replacement - \$800,000) is reappropriated to the Department of Health and Social Services for
 16 statewide maintenance, repair, renovation, and equipment replacement.

17 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 139,
 18 ch. 208, SLA 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation,
 19 repair, and equipment replacement - \$275,000) is reappropriated to the Department of Health
 20 and Social Services for state facility renovation, repair, and equipment replacement.

21 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 139,
 22 ch. 208, SLA 1990, page 52, line 6, as amended by sec. 7, ch. 1, SLA 1991 (information
 23 systems expansion and upgrade - \$853,500) is reappropriated to the Department of Health and
 24 Social Services for information systems expansion and upgrade.

25 * Sec. 77. The unexpended and unobligated balances of the appropriations made in
 26 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
 27 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
 28 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8
 29 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department
 30
 31

1 of Health and Social Services for public health and medical examiner's laboratory pre-
2 construction design.

3 * **Sec. 78.** The unexpended and unobligated balances of the appropriations made in sec.
4 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.
5 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.
6 154, ch. 5, FSSLA 1992, page 71, line 18 (Arnautluak Traditional Council electrical metering
7 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden
8 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and
9 Regional Affairs, division of energy, for the rural power systems upgrades program.

10 * **Sec. 79.** The unexpended and unobligated balances of the appropriations made in
11 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and
12 sec. 163, ch. 96, SLA 1991, page 38 line 20 (bulk fuel cooperative grants - \$75,000) are
13 reappropriated to the Department of Community and Regional Affairs, division of energy, for
14 the bulk fuel systems repairs program.

15 * **Sec. 80.** Section 18, ch. 4, SLA 1995, is amended to read:

16 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the
17 Department of Health and Social Services, division of public health, to control the
18 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years
19 [YEAR] ending June 30, 1995 and June 30, 1996.

20 * **Sec. 81.** The unexpended and unobligated balance of the appropriation made in sec. 42,
21 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -
22 \$7,979,600) lapses into the general fund June 30, 1996.

23 * **Sec. 82.** The unexpended and unobligated balance of the appropriation made in sec. 42,
24 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and
25 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.

26 * **Sec. 83.** (a) The unexpended and unobligated balance, not to exceed \$330,000, of the
27 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,
28 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department
29 of Administration, office of public advocacy, for operating costs for the fiscal year ending
30 June 30, 1995.

31 (b) If the amount available for reappropriation under (a) of this section is less than

1 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this
 2 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of
 3 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line
 4 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10
 5 (Medical Assistance, medicaid facilities) is reappropriated to the Department of
 6 Administration, office of public advocacy, for operating costs for the fiscal year ending
 7 June 30, 1995.

8 * Sec. 84. The unexpended and unobligated balance of the appropriation made in sec. 56,
 9 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency
 10 program - \$1,000,000) lapses into the general fund June 30, 1997.

11 * Sec. 85. Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Alaska Commission on Postsecondary Education	130,000	130,000
<u>records management system planning and</u>		
[MICROFICHE EQUIPMENT] replacement		

17 * Sec. 86. Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:

18 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska
 19 Commission on Postsecondary Education to the Department of Education, Alaska
 20 Commission on Postsecondary Education, for [BORROWER] records management
 21 system planning and replacement [DATA IMAGING ANALYSIS].

22 * Sec. 87. (a) The sum of \$8,000,000 is appropriated from the Alaska debt retirement fund
 23 (AS 37.15.011) to the general fund.

24 (b) In addition to the amounts otherwise appropriated by this Act as a state match for
 25 participation in federal-aid highway and aviation projects, the sum of \$8,000,000 is
 26 appropriated from the general fund to the Department of Transportation and Public Facilities
 27 for the following purposes in the amounts listed:

- 28 (1) general fund match for federal-aid highway projects \$6,936,000
- 29 (2) state match for federal-aid aviation projects 1,064,000.

30 * Sec. 88. The appropriations made in compliance with the program review procedures of
 31 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year

1 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds
2 from which they were appropriated June 30, 1996.

3 * Sec. 89. Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Spring Creek <u>Programs and Support Facilities</u>	150,000	150,000
7 <u>Expansion</u> [SPRINKLER RELOCATION] (ED 8)		

8 * Sec. 90. Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u>	<u>109,800</u>
12 (ED 7 - 15)	[250,000]	[250,000]

13 * Sec. 91. Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Statewide Roof Repair: Hiland Mountain	<u>340,200</u>	<u>340,200</u>
17 Correctional Center (ED 7 - 15)	[200,000]	[200,000]

18 * Sec. 92. Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Kenny Lake - <u>Construct New Hockey Rink</u>	13,900	13,900
22 [KENNY LAKE SCHOOL ZAMBONI PURCHASE]		

23 (ED 36)

24 * Sec. 93. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
25 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
26 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
27 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
28 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
29 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to
30 oil and gas development.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 146.

1 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
2 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
3 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the
4 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

5 * Sec. 94. The unexpended and unobligated balance of the disaster relief fund
6 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
7 appropriated.

8 * Sec. 95. (a) The sum of \$2,700,000 is appropriated to the Department of Transportation
9 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
10 construction of oil spill response equipment storage facilities at Shepard Point, and the
11 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
12 following sources in the amounts indicated:

13 (1) the unappropriated and unobligated balance of the interest and income
14 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
15 Settlement Fund, is appropriated for the purposes of this subsection;

16 (2) the unappropriated and unobligated balance of the interest and income
17 earned during the fiscal year ending June 30, 1995, on the Exxon Valdez oil spill restoration
18 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
19 subsection;

20 (3) if the amount appropriated by (1) and (2) of this subsection is less than
21 \$2,700,000, the difference between the amount appropriated by (1) and (2) of this subsection
22 and \$2,700,000 is reappropriated from the appropriation made by sec. 7, ch. 79, SLA 1993,
23 for the purposes of this subsection.

24 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
25 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
26 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
27 VALDEZ. United States District Court, District of Alaska, case No. A89-095 Civil
28 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

29 * Sec. 96. The unexpended and unobligated balance remaining on June 30, 1995, not to
30 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line
31 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of

1 Transportation and Public facilities for nonroutine and deferred maintenance.

2 * Sec. 97. (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972
3 that the state advanced to the municipality and then recalled due to lack of required private
4 investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of
5 the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109,
6 line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000)
7 is reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the
9 Municipality of Anchorage for the Ship Creek redevelopment project.

10 (b) The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through
11 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, and as amended by (a) of this
12 section, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Municipality of Anchorage - Ship Creek		
Redevelopment (ED 7 - 15)	5,500,000	5,500,000

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14
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16
17 The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for
18 access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment
19 project, contingent upon a development agreement being approved by both the
20 Anchorage Economic Development Corporation and the Alaska Railroad Corporation
21 that includes private investment commitments equal to or exceeding this appropriation.

22 It is the intent of the legislature that this appropriation be available for
23 reappropriation if the required private investment commitments have not been obtained
24 by April 30, 1995.

25 It is also the intent of the legislature that minority-owned and women-owned
26 businesses be encouraged to participate in and be employed in the Ship Creek Basin
27 project to the greatest extent feasible.

28 The appropriation to the Municipality of Anchorage for the Ship Creek
29 Basin redevelopment is further conditioned on the developer and the Municipality
30 of Anchorage satisfying the requirements set out in Section 3.C of Anchorage
31 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on

1 January 11, 1994, that the developer provide financial commitments in the form
 2 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,
 3 to be forfeited to the municipality if the structure is not completed in a timely
 4 fashion, to assure the developer acts in good faith to build the tourist attraction.
 5 The appropriation is further contingent on the developer demonstrating to the
 6 satisfaction of the Department of Administration that the developer has, no later
 7 than March 1, 1996, satisfied the requirement for obtaining private investment
 8 commitments equal to or exceeding \$5,500,000 and for obtaining cash
 9 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
 10 to the municipality; funds expended or bonds issued by the Alaska Railroad
 11 Corporation may not be considered in determining whether the developer has
 12 satisfied these requirements.

13 * Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 3,
 14 ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase
 15 I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants
 16 for the fiscal year ending June 30, 1996.

17 * Sec. 99. The unexpended and unobligated balances of the appropriations made in sec.
 18 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
 19 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
 20 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
 21 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
 22 lab at Mountain View Elementary School. , not to exceed \$300,000,

23 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 12,
 24 ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994 (research programs for
 25 prevention, containment, cleanup, and amelioration of oil spills - \$3,250,000) is reappropriated
 26 to the Department of Community and Regional Affairs for payment as a grant under
 27 AS 37.05.316 to the Prince William Sound Science Center for planning and design work on
 28 facilities to house long-term environmental monitoring and research programs.

29 * Sec. 101. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 Prudhoe Bay Ultimate Recovery Investigations

2 [RESERVOIR MODELS] (ED 99) 100,000 100,000

3 * Sec. 102. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

4		APPROPRIATION	OTHER
5		ITEMS	FUNDS
6	Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
7		[35,934,600]	[35,934,600]

8 (b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

9 ALLOCATIONS

10 Funny River Road/bridge 9,000,000
11 (ED 5) [7,790,000]

12 * Sec. 103. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,
13 ch. 8, FSSLA 1994, is amended to read:

14		APPROPRIATION	GENERAL
15		ITEMS	FUND

16 Matanuska-Susitna Borough - Hollywood
17 Road and Vine Road upgrades

18 [PAVING] (ED 28) 100,000 100,000

19 * Sec. 104. The unexpended and unobligated balance remaining on June 30, 1995, not to
20 exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line
21 6, (Budget and Audit Committee - \$5,669,400) is reappropriated to the University of Alaska,
22 Anchorage, for design and construction of campus parking facilities.

23 * Sec. 105. (a) The unexpended and unobligated general fund balances of the
24 appropriations contained in those Acts or sections of Acts listed in this subsection, that are not
25 otherwise appropriated or amended by a section of this Act or another Act passed by the First
26 Session of the Nineteenth Alaska State Legislature and enacted into law, are repealed:

- 27 (1) sec. 11, ch. 153, SLA 1977;
- 28 (2) sec. 30, ch. 82, SLA 1981;
- 29 (3) ch. 25, SLA 1982;
- 30 (4) ch. 141, SLA 1982;
- 31 (5) ch. 10, SLA 1983;

- 1 (6) sec. 34, ch. 107, SLA 1983;
 2 (7) ch. 21, SLA 1984;
 3 (8) ch. 24, SLA 1984;
 4 (9) ch. 122, SLA 1984;
 5 (10) ch. 96, SLA 1985;
 6 (11) ch. 105, SLA 1985;
 7 (12) ch. 128, SLA 1986;
 8 (13) ch. 130, SLA 1986;
 9 (14) ch. 3, FSSLA 1987;
 10 (15) sec. 10, ch. 172, SLA 1988;
 11 (16) ch. 173, SLA 1988;
 12 (17) ch. 117, SLA 1989.

13 (b) In this section, "general fund" includes those appropriation fund sources that are
 14 described as general fund, general fund match, general fund program receipts, general fund
 15 mental health receipts, or similarly denominated fund sources.

16 * **Sec. 106.** The unexpended and unobligated balance on June 30, 1995, of the Department
 17 of Commerce and Economic Development, division of occupational licensing, general fund
 18 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 19 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

20 * **Sec. 107.** Except for \$100,000,000, the unappropriated balance of the earnings reserve
 21 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
 22 the permanent fund.

23 * **Sec. 108.** (a) The sum of \$711,150,130 is appropriated from the general fund and from
 24 other funds in the amounts listed to the Department of Education for the purposes expressed
 25 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 26 June 30, 1996:

27	FUND SOURCE	AMOUNT
28	General fund	\$652,235,830
29	General fund/mental health trust	8,073,600
30	Public school trust fund (AS 37.14.110)	5,394,700
31	School fund (AS 43.50.140)	2,655,000

1	Federal receipts - P.L. 81-874	20,791,000
2	Federal receipts - other than P.L. 81-874	22,000,000
3	PURPOSE	ALLOCATION AMOUNT
4	Foundation program	\$643,401,900
5	Child nutrition/student lunch program	22,000,000
6	Cigarette tax distribution	2,655,000
7	Tuition students	1,731,200
8	Boarding home grants	185,900
9	Youth in detention	800,000
10	Public and nonpublic pupil transportation	32,842,200
11	Schools for the handicapped	3,705,200
12	Community schools	600,000
13	Additional district support	3,228,730

14 (b) The amount allocated under (a) of this section for additional district support is
 15 further allocated to the following school districts in the amounts listed:

16	SCHOOL DISTRICT	ALLOCATION AMOUNT
17	Aleutian Region School District	\$ 34,160
18	Annette Island School District	170,800
19	Cordova School District	220,210
20	Craig City School District	159,210
21	Dillingham City School District	241,560
22	Galena City School District	179,950
23	Hoonah City School District	128,710
24	Hydaburg City School District	98,210
25	Kake City School District	134,200
26	Kashunamiut School District	215,940
27	Klawock City School District	155,550
28	Nenana City School District	157,990
29	Nome City School District	248,270
30	Pelican City School District	57,340
31	Petersburg City School District	208,010

1	St. Mary's School District	105,530
2	Skagway City School District	112,850
3	Tanana City School District	118,340
4	Unalaska City School District	189,710
5	Wrangell City School District	159,820
6	Yakutat City School District	132,370.

7 * **Sec. 109.** The sum of \$35,000,000 from the available unrestricted cash in the general
 8 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
 9 transferred by the direction of the Alaska Housing Finance Corporation board to the general
 10 fund. The money shall be deposited into the general fund when received during fiscal year
 11 1996 and the sum of \$35,000,000 is appropriated from the amount transferred to the
 12 University of Alaska for deferred maintenance.

13 * **Sec. 110.** (a) Amounts equal to the amounts deposited in the budget reserve fund
 14 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,
 15 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund
 16 are appropriated from the budget reserve fund to the funds and accounts from which they were
 17 transferred. The appropriations made by this section are made under art. IX, sec. 17(c),
 18 Constitution of the State of Alaska.

19 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
 20 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
 21 necessary to balance revenue and general fund appropriations is appropriated to the general
 22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
 23 the appropriation made by this subsection is approved by the affirmative vote of at least three-
 24 fourths of the members of each house of the legislature, the appropriation is made under art.
 25 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this
 26 subsection is not approved by at least three-fourths vote of each house of the legislature, then
 27 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
 28 amount appropriated under this subsection is limited to the amount permitted under art. IX,
 29 sec. 17(b).

30 * **Sec. 111.** The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 48, 50,
 31 54, 55, 67, 74 - 79, 87, 95, 96, 100, 104, 109, 118, and 119 of this Act are for capital projects

1 and lapse under AS 37.25.020.

2 * Sec. 112. The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize
3 funds and do not lapse under AS 37.25.010.

4 * Sec. 113. Sections 1 - 15, 17, 19, 87, 96, 107, 109, 118, and 119 of this Act take effect
5 July 1, 1995.

6 * Sec. 114. Section 55 of this Act takes effect July 2, 1995.

7 * Sec. 115. Section 71 of this Act takes effect June 30, 1995.

8 * Sec. 116. Section 72 of this Act takes effect on the day after a section of an Act enacted
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)
10 to the Department of Education for state aid for costs of school construction under
11 AS 14.11.100 takes effect.

12 * Sec. 117. Except as provided in secs. 113 - 116 of this Act, this Act takes effect
13 immediately under AS 01.10.070(c).

14 (SECTION 118 OF THIS ACT BEGINS ON PAGE 31)

1 * Sec. 118 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 119 of this act by
 3 funding source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
7	* * * * *	* * * * *	
8	* * * * * Office of the Governor	* * * * *	
9	* * * * *	* * * * *	
10	Americans with Disabilities Act	500,000	500,000
11	(ED 99)		
12	* * * * *	* * * * *	
13	* * * * * Department of Administration	* * * * *	
14	* * * * *	* * * * *	
15	Overhaul of State Personnel	300,000	300,000
16	Management System and Personnel		
17	Records Automation (ED 99)		
18	Retirement and Benefits	997,000	997,000
19	Electronic Imaging and		
20	Automation (ED 99)		
21	Statewide Consolidated Data	300,000	300,000
22	Network (ED 99)		
23	Statewide Information Services	1,446,000	1,446,000
24	Equipment Replacement (ED 99)		
25	Statewide Satellite	2,400,000	300,000
26	Communication Project (ED 99)		2,100,000
27	* * * * *	* * * * *	
28	* * * * * Department of Law	* * * * *	
29	* * * * *	* * * * *	
30	Federal Litigation/Endangered	900,000	900,000
31	Species Act, etc. (ED 99)		
32	* * * * *	* * * * *	
33	* * * * * Department of Revenue	* * * * *	
34	* * * * *	* * * * *	

35 Alaska Housing Finance
 36 Corporation Projects
 37 The appropriations to Alaska Housing Finance Corporation projects are contingent on
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).		
4	The legislature intends to ensure the prudent management of the Alaska Housing		
5	Finance Corporation (AHFC) to protect its excellent debt rating by the nation's		
6	financial community and to preserve it as a valuable asset of the state. To		
7	accomplish this goal, the sum of withdrawals for transfer to the general fund and		
8	for expenditures on corporate funded capital projects should not exceed the		
9	corporation's net income of the preceding fiscal year. AHFC projects that the		
10	following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;		
11	FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.		
12	Cedar Park Reconstruction (ED 3)	1,000,000	1,000,000
13	Public Housing Support Building	250,000	250,000
14	Construction (ED 10-25)		
15	Golden Towers Modernization,	2,700,000	2,700,000
16	Phase I (ED 29-34)		
17	It is the intent of the legislature that the Alaska Housing Finance Corporation		
18	pursue all potential sources of federal funding for completion of the Golden Towers		
19	modernization project.		
20	Low Income Weatherization	6,300,000	6,300,000
21	Program (ED 99)		
22	Supplemental Housing Development	5,300,000	5,300,000
23	Program (ED 99)		
24	Public Housing Environmental	250,000	250,000
25	Cleanup/Abatement (ED 99)		
26	Emergency Housing Assistance	250,000	250,000
27	Program (ED 99)		
28	Senior and Statewide Deferred	500,000	500,000
29	Maintenance (ED 99)		
30	Senior Citizens Housing	750,000	750,000
31	Development Program (ED 99)		
32	Housing and Urban Development	3,750,000	3,750,000
33	Federal HOME Grant (ED 99)		
34	Housing and Urban Development	4,326,000	4,326,000
35	Comprehensive Grant Program		
36	(ED 99)		

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Public Housing Energy		1,000,000		1,000,000
5	Performance Contracting Program				
6	(ED 99)				
7	Energy Rated Homes of Alaska		300,000		300,000
8	(ED 99)				
9	Alaska Craftsman Home Program		300,000		300,000
10	(ED 99)				
11	Federal Competitive Grants -		3,000,000		3,000,000
12	Public Housing (ED 99)				
13	Federal Competitive Grants		5,500,000		5,500,000
14	(ED 99)				
15	Health and Social Services		1,200,000		1,200,000
16	Special Needs Housing Program				
17	(ED 99)				
18	Pioneer Homes Renovation and		326,000		326,000
19	Repair (ED 99)				
20	Energy Conservation Retrofit		440,000		440,000
21	(ED 99)				
22	Home Energy Rebate Program		245,000		245,000
23	(ED 99)				
24	It is the intent of the legislature that the unappropriated balance of the stripper				
25	well oil overcharge restitution program be held in trust until the Alaska Housing				
26	Finance Corporation develops programs to serve the general population without regard				
27	to income level that are satisfactory to the legislature.				
28	Permanent Fund Corporation				
29	Alaska Permanent Fund		519,400		519,400
30	Corporation Investment Systems				
31	Upgrade (ED 99)				
32	* * * * *		* * * * *		
33	* * * * * Department of Education * * * * *				
34	* * * * *		* * * * *		
35	Mt. Edgecumbe Boarding School		214,900	214,900	
36	Renovations and Equipment (ED 2)				
37	Public Library Construction		140,000		140,000
38	Grants (ED 99)				

1 Department of Education (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Postsecondary Education	1,400,000		1,400,000
5	Commission Loan Servicing System			
6	Enhancements (ED 99)			
7	*****		*****	
8	***** Department of Health and Social Services		*****	
9	*****		*****	
10	Adoption and Foster Care	1,960,000	490,000	1,470,000
11	Analysis Reporting System (ED 99)			
12	Statewide Renovation, Repair and	1,550,000	1,300,000	250,000
13	Equipment (ED 99)			
14	Departmentwide Computer Aided	400,000	200,000	200,000
15	Productivity Improvements (ED 99)			
16	Medicaid Management Information	8,069,600	807,000	7,262,600
17	System Reprocurement (ED 99)			
18	Eligibility Information System	1,050,000	382,000	668,000
19	(EIS) Enhancement/Electronic			
20	Benefit Transfer Feasibility			
21	Study (ED 99)			
22	Life, Health, Safety Block	1,268,360	1,268,360	
23	Grants (ED 99)			
24	*****		*****	
25	***** Department of Commerce and Economic Development		*****	
26	*****		*****	
27	Economic Development Matching	400,000	400,000	
28	Grant Program (ED 99)			
29	Alaska Small Business Assistance	436,000	436,000	
30	and Development (ED 99)			
31	Data Processing System	350,000	350,000	
32	Enhancement, Phase II (ED 99)			
33	*****		*****	
34	***** Department of Military and Veterans Affairs		*****	
35	*****		*****	
36	Deferred Maintenance Statewide	500,000	500,000	
37	(ED 99)			

1 Department of Military and Veterans Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Bethel Army Aviation Operating	6,080,000	500,000	6,380,000
5	Facility (ED 39)			
6	*****			
7	***** Department of Natural Resources *****			
8	*****			
9	Childs Pad Contaminated Site	300,000		300,000
10	Assessment and Remediation			
11	(ED 99)			
12	Forward Alaska Pad Contaminated	250,000		250,000
13	Site Assessment and Remediation			
14	(ED 99)			
15	Reforestation Site Preparation	100,000		100,000
16	and Replanting (ED 99)			
17	Mental Health Trust Lands	400,000	400,000	
18	Reconstitution Implementation			
19	Project (ED 99)			
20	Land Status Geographic	138,000	138,000	
21	Information System Project,			
22	Phase V (ED 99)			
23	Oil and Gas Basin Analysis and	100,000	100,000	
24	Assessment Program (ED 99)			
25	Oil and Gas Basin Analysis and	200,000	200,000	
26	Assessment Program Yukon			
27	Kuskokwim Delta (ED 39)			
28	Forest Health Initiative (ED 99)	325,900	100,000	225,900
29	Stream Gaging Network -	300,000	150,000	150,000
30	Collection of Streamflow Data			
31	(ED 99)			
32	National Historic Preservation	640,000		640,000
33	Fund Federal Grants (ED 99)			
34	Land and Water Conservation Fund	500,000		500,000
35	Federal Grants (ED 99)			
36	Geophysical/Geological Mineral	400,000	400,000	
37	Inventory - Manley/Tofty/			
38	Livengood (ED 36)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Agricultural Education	20,000		20,000
5	Demonstration Project (ED 99)			
6	*****	*****		
7	***** Department of Fish and Game	*****		
8	*****	*****		
9	Fairbanks Fish and Game Offices/ Hunter and Sport Fish	4,000,000		4,000,000
10	Information Facility (ED 29-34)			
12	Replace and Enhance Salmon	300,000	300,000	
13	Escapement Sonar Systems (ED 99)			
14	Rabbit Creek Rifle Range	475,000		475,000
15	Improvements (ED 10-25)			
16	Statewide Facility Maintenance	600,000	600,000	
17	and Repair Projects (ED 99,			
18	Fisheries Resource Assessment	150,000	150,000	
19	Vessel Maintenance (ED 99)			
20	Alaska Peninsula Chum Salmon	100,000	100,000	
21	Stock Assessment (ED 99)			
22	Identify Salmon Stocks at Risk	200,000	200,000	
23	of Endangered Species Act			
24	Listings (ED 99)			
25	Assert and Protect the State's	300,000	100,000	200,000
26	Right to Manage and Utilize			
27	Resources (ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	375,000	375,000	
33	Aircraft Equipment/Overhaul/ Repairs (ED 99)			
35	Fish and Wildlife Protection	375,000	375,000	
36	Vessel Repair/Overhaul/Equipment (ED 99)			

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities		* * * * *	
12	* * * * *		* * * * *	
13	Statewide Programs	49,390,000	23,120,000	26,270,000
14	State Equipment Fleet	11,800,000		
15	Replacement/Refurbishment/			
16	Capitalization Program (ED 99)			
17	Non-Routine and Deferred	2,000,000		
18	Maintenance (ED 99)			
19	Cost Allocation Plans (ED 99)	1,500,000		
20	Federal Transit	940,000		
21	Administration Grants (ED 99)			
22	Federal Railroad Assistance	250,000		
23	(ED 99)			
24	General Fund Match for	17,430,000		
25	Federal-Aid Highway Projects			
26	(ED 99)			
27	State Match for Federal-Aid	4,470,000		
28	Aviation Projects (ED 99)			
29	Corps of Engineers Program	1,000,000		
30	(ED 99)			
31	Statewide Emergency Projects	5,000,000		
32	(ED 99)			
33	Statewide Funding Contingency	5,000,000		
34	(ED 99)			
35	Federal Surface Transportation	167,358,900		167,358,900
36	Program			
37	Ketchikan - Deermont	1,250,000		
38	Reconstruction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Ketchikan - Herring Bay and	200,000		
5	Ketchikan Creek Bridge			
6	Repainting (ED 1)			
7	Ketchikan - Saxman Road	100,000		
8	Paving (ED 1)			
9	Ketchikan - Third Avenue	4,000,000		
10	Reconstruction and Extension			
11	(ED 1)			
12	Ketchikan - Tongass Avenue	3,200,000		
13	Rehabilitation (ED 1)			
14	Sitka - Castle Hill	530,000		
15	Transportation Enhancement			
16	(ED 2)			
17	Sitka - Lake, Lincoln and	330,000		
18	Harbor Drive Intersection			
19	Signalization (ED 2)			
20	Sitka - Sawmill Creek Left	350,000		
21	Turn Lane-Safety (ED 2)			
22	Juneau - Egan Expressway:	50,000		
23	Aurora Harbor to Whittier			
24	Street Pedestrian Facility -			
25	Transportation Enhancement			
26	(ED 3)			
27	Juneau - Egan Expressway:	1,600,000		
28	Main Street to Norway Point			
29	Rehabilitation and Safety			
30	(ED 3)			
31	Juneau - Egan Expressway:	300,000		
32	McNugget to Vanderbilt			
33	Intersection Improvements			
34	(ED 3)			
35	Juneau - Willoughby and	200,000		
36	Glacier Avenue Rehabilitation			
37	(ED 3)			

1 Department of Transportation/Public Facilities (cont.)				
2	3 Appropriation		4 General	5 Other
3	Allocations	Items	Fund	Funds
4	Juneau - Access Improvements	1,000,000		
5	(ED 4)			
6	Juneau - Glacier Highway:	200,000		
7	Eagle Beach to Echo Cove			
8	Rehabilitation (ED 4)			
9	Juneau - Glacier Highway:	1,250,000		
10	Engineers Cutoff to Fritz			
11	Cove Rehabilitation (ED 4)			
12	Gustavus Road Paving (ED 5)	40,000		
13	Haines - Mosquito Lake Road	200,000		
14	Rehabilitation (ED 5)			
15	Haines Highway Eagle Viewing -	200,000		
16	Transportation Enhancement			
17	(ED 5)			
18	Haines Highway MP24 - Border	3,800,000		
19	Reconstruction (ED 5)			
20	Haines Highway:	350,000		
21	Rehabilitation Ferry Terminal			
22	- MP 24 (ED 5)			
23	Hoonah Ramp/Apron	320,000		
24	Improvements (ED 5)			
25	Pelican - Boardwalk Upgrade -	100,000		
26	Transportation Enhancement			
27	(ED 5)			
28	Prince of Wales - Hydaburg	300,000		
29	Highway Paving (ED 5)			
30	Skagway - Klondike Highway:	50,000		
31	Gold Rush Centennial Signage -			
32	Transportation Enhancement			
33	(ED 5)			
34	Skagway Dock Modifications	2,000,000		
35	and Improvements (ED 5)			
36	Tenakee Boardwalk (ED 5)	200,000		

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Yakutat - Bayview Drive	600,000			
12	Retaining Wall and Guardrail				
13	(ED 5)				
14	Yakutat - Railroad Trail from	200,000			
15	School to the Airport				
16	Transportation Enhancement				
17	(ED 5)				
18	Kodiak - Chiniak Highway	910,000			
19	Hazard Removal (Kalsin Hill)				
20	(ED 6)				
21	Homer - Lake Street	1,550,000			
22	Rehabilitation/Signalization				
23	(ED 7)				
24	Seward - Joint Industry	6,000,000			
25	Marine Facility (ED 8)				
26	Soldotna - K-Beach Road: MP	1,360,000			
27	16.4-22.4 Rehabilitation				
28	(ED 8)				
29	Kenai - Fort Kenay: Mission	260,000			
30	Street Improvement (ED 9)				
31	Anchorage - 5th/6th Avenue: L	1,820,000			
32	Street to Gambell				
33	Rehabilitation (ED 10-25)				
34	Anchorage - Abbott Road: New	2,500,000			
35	Seward to 88th Ave				
36	Reconstruction (ED 10-25)				
37	Anchorage - Congestion	570,000			
38	Mitigation Air Quality				
39	Ridesharing (ED 10-25)				
40	Anchorage - Congestion	1,620,000			
41	Mitigation and Air Quality:				
42	Compressed Natural Gas Fleet/				
43	Filling Stations (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Anchorage - Glenn Highway:	2,730,000		
5	Muldoon to South Birchwood			
6	(Interstate Maintenance)			
7	(ED 10-25)			
8	Anchorage - Seward Highway:	10,010,000		
9	Girdwood to Bird Point			
10	Rehabilitation (ED 10-25)			
11	Anchorage Transportation	1,120,000		
12	Enhancement - Tudor Road			
13	Pedestrian Overcrossing Phase			
14	II (ED 10-25)			
15	Parks Highway: Glenn Highway	1,004,300		
16	to Seward Meridian			
17	Reconstruction (ED 26-28)			
18	Parks Highway: Seward	920,600		
19	Meridian to Lucus Road			
20	Rehabilitation (ED 26-28)			
21	Trunk Road Improvements	460,000		
22	(ED 26-28)			
23	Lake Louise Road: Turnouts/	300,000		
24	Trailhead Construction (ED 26-			
25	28)			
26	Matanuska-Susitna - Church	230,000		
27	Road: Parks to Schrock			
28	Upgrade (ED 26-28)			
29	Matanuska-Susitna - Talkeetna	320,000		
30	Spur Elementary School			
31	Intersections Improvements			
32	(ED 26-28)			
33	Matanuska-Susitna - Valley	560,000		
34	High School Intersection			
35	Improvements (ED 26-28)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Matanuska-Susitna	450,000		
5	Transportation Enhancement:			
6	Big Lake Pedestrian/Bike Path			
7	(ED 26-28)			
8	Old Glenn Highway Matanuska	6,000,000		
9	River Bridge Replacement			
10	(ED 26-28)			
11	Wasilla-Fishhook Nelson	360,000		
12	Bogard Highway Safety			
13	Improvement Program (ED 26-28)			
14	Chena Hot Springs Road: MP 7-	850,000		
15	22 Rehabilitation (ED 29-34)			
16	Fairbanks - College Road	350,000		
17	Intersection Safety (ED 29-34)			
18	Fairbanks - McGrath Road Bike/	380,000		
19	Pedestrian Trail			
20	Transportation Enhancement			
21	(ED 29-34)			
22	Fairbanks - Santa Claus Lane	80,000		
23	Upgrade (North Pole) (ED 29-			
24	34)			
25	Fairbanks - Steese Highway/	1,080,000		
26	Third Street Intersection			
27	Improvements (ED 29-34)			
28	Fairbanks - Trainor Gate Road	250,000		
29	Upgrade (ED 29-34)			
30	Fairbanks North Star Borough	154,000		
31	Emissions Sensor Device			
32	(ED 29-34)			
33	Parks Highway: Chena Ridge	3,000,000		
34	Interchange (ED 29-34)			
35	Parks Highway: Nenana Canyon	300,000		
36	Frontage Road Construction			
37	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Steese/White Mountain Access	1,200,000		
5	Construction (ED 29-34)			
6	Kenny Lake - Willow Loop Road	200,000		
7	(ED 35)			
8	Richardson Highway: MP 262.5	100,000		
9	Scenic Wayside (Delta),			
10	Transportation Enhancement			
11	(ED 35)			
12	Richardson Highway:	800,000		
13	Worthington Glacier Scenic			
14	View, Transportation			
15	Enhancement (ED 35)			
16	Valdez Terminal Replacement	3,970,000		
17	Phase A (ED 35)			
18	Allakaket - Landfill Road	250,000		
19	Construction (ED 36)			
20	Dot Lake - Community Road	400,000		
21	Improvements (ED 36)			
22	Elliott Highway: Eureka-Baker	200,000		
23	Creek Rehabilitation (ED 36)			
24	Elliott Highway: Manley	700,000		
25	Slough-Tanana River			
26	Rehabilitation (ED 36)			
27	Evansville - Landfill Road	150,000		
28	Construction (ED 36)			
29	McCarthy - Kennicott River	800,000		
30	Footbridge, Transportation			
31	Enhancement (ED 36)			
32	McCarthy Road: MP 44-47	400,000		
33	Rehabilitation (ED 36)			
34	Minto - Sanitation Road	200,000		
35	Construction (ED 36)			
36	Nenana - City Streets	80,000		
37	Resurface (ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Stevens Village - Sanitation	270,000		
5	Road Construction (ED 36)			
6	Kiana - Landfill Road	170,000		
7	Construction (ED 37)			
8	Noorvik - Hotham Peak Road	3,000,000		
9	Construction (ED 37)			
10	Shungnak - Community and	50,000		
11	Landfill Road Construction			
12	(ED 37)			
13	Wales - Sanitation Road	130,000		
14	Construction (ED 37)			
15	Chevak - Sanitation Access	910,000		
16	Road Construction (ED 38)			
17	Emmonak - Airport Road	1,000,000		
18	Construction and Erosion			
19	Control (ED 38)			
20	Koyuk - Gravel Source Road	1,000,000		
21	Construction (ED 38)			
22	Nome - Bering Street and	30,000		
23	Rocker Gulch Park,			
24	Transportation Enhancement			
25	(ED 38)			
26	Saint Mary's - Airport Road	200,000		
27	Rehabilitation (ED 38)			
28	Saint Michael - Sanitation	150,000		
29	Road Construction (ED 38)			
30	Scammon Bay - Sanitation Road	2,400,000		
31	Construction (ED 38)			
32	Shaktoolik - Landfill Road	250,000		
33	Construction (ED 38)			
34	Toksook Bay - Sanitation Road	730,000		
35	Construction (ED 38)			
36	Unalakleet - Landfill Road	500,000		
37	Construction (ED 38)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Bethel - Ridgecrest Drive	2,000,000		
5	Rehabilitation (ED 39)			
6	Dillingham - Aleknagik Road:	1,360,000		
7	Rehabilitation MP 0-23 (ED 39)			
8	Kwigillingok - Airport Access	730,000		
9	Road Improvements (ED 39)			
10	Napakiak - Sanitation Road	910,000		
11	Construction (ED 39)			
12	Tuntutuliak - Airport Sewage	1,050,000		
13	Lagoon Boardwalk Construction			
14	(ED 39)			
15	Igiugig Landfill Access Road	580,000		
16	Construction (ED 40)			
17	Nondalton - Iliamna Road	5,000,000		
18	Reconstruction/Completion			
19	(ED 40)			
20	Sand Point - Main Street to	450,000		
21	Airport Road Rehabilitation			
22	(ED 40)			
23	Alaska Marine Highway System	600,000		
24	Compliance Monitoring and			
25	Communications (ED 99)			
26	Alaska Marine Highway System	2,700,000		
27	Damaged Stability Compliance			
28	(ED 99)			
29	Alaska Marine Highway System	2,700,000		
30	Fire Safety Compliance (ED 99)			
31	Dalton Highway: MP 111-175	1,500,000		
32	Rehabilitation (ED 99)			
33	Dalton Highway: MP 37-49	8,000,000		
34	Reconstruction (ED 99)			
35	Elliott Highway: MP 120-127	2,000,000		
36	Rehabilitation (ED 99)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Glenn Highway: MP 109-118	6,500,000			
5	(Regional Boundary)				
6	Rehabilitation (ED 99)				
7	Glenn Highway: MP 56-68	820,000			
8	(Kings River) Rehabilitation				
9	(ED 99)				
10	Glenn Highway: MP 97-100.5	250,000			
11	(Pinochle Hill)				
12	Rehabilitation (ED 99)				
13	Northern Region Highway	500,000			
14	Safety Improvement Program				
15	(ED 99)				
16	Northern Region Safety	150,000			
17	Management System				
18	Implementation (ED 99)				
19	Northern Region Tourist	50,000			
20	Signage, Transportation				
21	Enhancement (ED 99)				
22	Pavement Management System	250,000			
23	Skid Testing (ED 99)				
24	Statewide Annual Planning,	6,500,000			
25	Research and Analysis				
26	Projects (ED 99)				
27	Statewide Preliminary	32,000,000			
28	Engineering, Right of Way,				
29	and Utilities (ED 99)				
30	Federal Aviation Improvement		90,670,000		90,670,000
31	Program				
32	Ketchikan Airport Snow	550,000			
33	Removal Equipment (ED 1)				
34	Petersburg Airport Rescue and	550,000			
35	Fire Fighting Vehicle				
36	Purchase (ED 2)				

1 Department of Transportation/Public Facilities (cont:)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Wrangell Airport Rescue and	1,400,000		
5	Fire Fighting Building and			
6	Water Line Extension (ED 2)			
7	Wrangell Airport Rescue and	550,000		
8	Fire Fighting Vehicle (ED 2)			
9	Gustavus Apron Expansion	2,700,000		
10	(ED 5)			
11	Yakutat Airport Rescue and	1,000,000		
12	Fire Fighting Building (ED 5)			
13	Homer Airport Improvements	4,000,000		
14	(ED 7)			
15	Port Graham Airport Master	300,000		
16	Plan (ED 7)			
17	Anchorage International	2,700,000		
18	Airport Aircraft Terminal			
19	Ramp Reconstruction (ED 10-25)			
20	Anchorage International	680,000		
21	Airport Centerline Lights for			
22	Taxiways E and R (ED 10-25)			
23	Anchorage International	2,250,000		
24	Airport Runway 14/32 Overlay			
25	and Grooving (ED 10-25)			
26	Anchorage International	1,300,000		
27	Airport Terminal Reroof Phase			
28	III (ED 10-25)			
29	Talkeetna Airport	1,000,000		
30	Improvements (ED 26-28)			
31	Talkeetna Airport Master Plan	300,000		
32	(ED 26-28)			
33	Fairbanks International	450,000		
34	Airport Drainage Improvements			
35	(ED 29-34)			
36	Fairbanks International	8,100,000		
37	Airport Runway Extension			
38	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	Other
4				Funds
5	Fairbanks International	840,000		
6	Airport Taxiway D Extension			
7	(ED 29-34)			
8	Tatitlek Runway			
9	Reconstruction and Lights			
10	(ED 35)			
11	Valdez Airport Rescue and			
12	Fire Fighting Building (ED 35)			
13	Aniak Airport Snow Removal			
14	Equipment (ED 36)			
15	Bettles Float Pond (ED 36)			
16	Marshall Airport Master Plan			
17	(ED 36)			
18	Pilot Station Airport Master			
19	Plan (ED 36)			
20	Buckland Airport Improvements			
21	(ED 37)			
22	Deadhorse Airport Rescue and			
23	Fire Fighting/Snow Removal			
24	Equipment and Building (ED 37)			
25	Deadhorse Runway			
26	Reconstruction (ED 37)			
27	Shungnak Airport Improvements			
28	(ED 37)			
29	Brevig Mission Airport			
30	Improvements (ED 38)			
31	Hooper Bay Airport Storm			
32	Armor (ED 38)			
33	Kotlik Airport Improvements			
34	(ED 38)			
35	Shaktoolik Airport			
36	Improvements (ED 38)			
37	Dillingham Airport Rescue and			
38	Fire Fighting Equipment			
39	(ED 39)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
		Items		
4	Eek Airport Relocation (ED 39)	3,300,000		
5	Kipnuk Airport Improvements	300,000		
6	(ED 39)			
7	Kongiganek Airport	2,500,000		
8	Improvements (ED 39)			
9	Kwethluk Airport Master Plan	300,000		
10	(ED 39)			
11	Kwigillingok Airport	1,500,000		
12	Improvements (ED 39)			
13	Platinum Airport Master Plan	300,000		
14	(ED 39)			
15	Akutan Seaplane Base (ED 40)	1,900,000		
16	Chignik Lagoon Airport Master	200,000		
17	Plan (ED 40)			
18	King Salmon Airport Rescue	2,000,000		
19	and Fire Fighting Building			
20	(ED 40)			
21	It is the intent of the legislature that the department pursue an agreement with the			
22	federal government for use of existing facilities as an alternative to the			
23	construction of a new building at the King Salmon airport.			
24	Nelson Lagoon Airport	1,500,000		
25	Improvements (ED 40)			
26	Pedro Bay Airport	950,000		
27	Improvements (ED 40)			
28	Sand Point Airport Sand	500,000		
29	Storage Building (ED 40)			
30	South Naknek Crosswind Runway	2,800,000		
31	Construction (ED 40)			
32	Unalaska Airport Sand Storage	500,000		
33	Building (ED 40)			
34	Unalaska Airport Storm Armor	5,000,000		
35	Replacement (ED 40)			
36	Central Region Airport Snow	2,500,000		
37	Removal Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Airport	900,000		
5	Master Plans (ED 99)			
6	Northern Region Airport Snow	2,950,000		
7	Removal Equipment (ED 99)			
8	Statewide Aviation	8,000,000		
9	Preliminary Engineering,			
10	Right of Way, and Utilities			
11	(ED 99)			
12	Statewide Aviation Annual	500,000		
13	Planning, Research, and			
14	Analysis (ED 99)			
15	Non-Federal Surface	11,220,000	2,000,000	9,220,000
16	Transportation and Aviation			
17	Program			
18	Anchorage International	250,000		
19	Airport - ADA Compliance			
20	(ED 10-25)			
21	Anchorage International	650,000		
22	Airport Annual Improvements			
23	(ED 10-25)			
24	Anchorage International	1,000,000		
25	Airport Environmental			
26	Assessment/Cleanup (ED 10-25)			
27	Anchorage International	680,000		
28	Airport Equipment (ED 10-25)			
29	Anchorage International	250,000		
30	Airport Maintenance Building			
31	Feasibility/Design (ED 10-25)			
32	Anchorage International	400,000		
33	Airport North Terminal			
34	Escalator (ED 10-25)			
35	Anchorage International	300,000		
36	Airport North Terminal Fire			
37	Alarm System Upgrade (ED 10-			
38	25)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Anchorage International	500,000			
5	Airport Pavement Assessment				
6	(ED 10-25)				
7	Anchorage International	650,000			
8	Airport South Terminal				
9	Bagwell Rehabilitation (ED 10-				
10	25)				
11	Anchorage International	2,250,000			
12	Airport Storm Drain System				
13	Design (ED 10-25)				
14	Fairbanks International	720,000			
15	Airport Advanced Project				
16	Design (ED 29-34)				
17	Fairbanks International	300,000			
18	Airport Annual Improvements				
19	(ED 29-34)				
20	Fairbanks International	500,000			
21	Airport Environmental				
22	Assessment and Cleanup (ED 29-				
23	34)				
24	Fairbanks International	770,000			
25	Airport Equipment (ED 29-34)				
26	Alaska Marine Highway System	2,000,000			
27	Improvements/Overhaul (ED 99)				
28	Craig South Cove Harbor Transfer		500,000	500,000	
29	(ED 5)				
30	Homer Maintenance Shop		106,000		106,000
31	Remediation (ED 7)				
32	Soldotna Maintenance Shop Design		400,000	400,000	
33	and Preliminary Work (ED 7)				
34	Soldotna Maintenance Shop		137,000		137,000
35	Excavation/Treatment (ED 8)				
36	Tudor Road Maintenance Shop		193,000		193,000
37	Assessment/Remediation (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks International Airport	85,000		85,000
5	South Parking Apron Assessment			
6	(ED 29-34)			
7	Cold Bay Airport Assessment	122,000		122,000
8	(ED 40)			
9	* * * * *		* * * * *	
10	* * * * * Department of Environmental Conservation		* * * * *	
11	* * * * *		* * * * *	
12	Village Safe Water Grants	39,283,500	20,783,500	18,500,000
13	Hyder - Water and Sewer	50,000		
14	Feasibility Study (ED 1)			
15	Ketchikan Gateway Borough -	540,000		
16	Mountain Point Sewer			
17	Improvements, Phase VI (ED 1)			
18	Ketchikan Gateway Borough -	50,000		
19	Shoup Service Area Water and			
20	Sewer Feasibility Study (ED 1)			
21	Angoon - Favorite Bay Creek	75,000		
22	Waterline Extension Study			
23	(ED 5)			
24	Coffman Cove - Piped Water	730,000		
25	and Sewer (ED 5)			
26	Elfin Cove - Water and Sewer	35,000		
27	Feasibility Study (ED 5)			
28	Metlakatla - Water/Sewer	450,000		
29	System Development Project			
30	(ED 5)			
31	Voznesenka Village - Water	70,000		
32	and Sewer Feasibility Study			
33	(ED 7)			
34	Whittier - Water and Sewer	246,300		
35	System Improvements (ED 35)			
36	Beaver - Water Supply/Sewage	98,500		
37	Disposal Feasibility Study			
38	(ED 36)			

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Fort Yukon - Master Plan/ Solid Waste (ED 36)	80,000			
12	Grayling - Sewer and Water (ED 36)	65,000			
13	Mentasta Lake Village - Water and Sewer Feasibility Study (ED 36)	50,000			
14	Northway - Honey Bucket Haul System (ED 36)	792,500			
15	Russian Mission - Piped Sewer Project (ED 36)	298,800			
16	Tetlin Village - Water/Sewer Feasibility Study (ED 36)	50,000			
17	Upper Kalskag - Sanitary Sewer and Water Improvements (ED 36)	285,900			
18	Anaktuvuk Pass - Water/Sewer Project, Phase III (ED 37)	375,000			
19	Kotzebue - Sewer System (ED 37)	720,000			
20	Noatak - Sanitary Landfill Improvements (ED 37)	370,000			
21	Point Hope - Water and Sewer, Phase III (ED 37)	500,000			
22	Selawik - Water and Sewer Improvements (ED 37)	875,000			
23	Shishmaref - Honey Bucket Haul System (ED 37)	216,000			
24	Alakanuk - Water and Sewer Improvements, Phase III (ED 38)	1,100,000			
25	Chevak - Piped Water and Sewer (ED 38)	1,623,000			
26	Gambell - Water/Sewer (ED 38)	1,520,000			

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Golovin - Village and School	113,600			
5	Water and Sewer System				
6	Feasibility Study (ED 38)				
7	Mountain Village - Water and	738,500			
8	Sewer Improvements, Phase II				
9	(ED 38)				
10	Newtok - Flush Haul	125,000			
11	Feasibility Study (ED 38)				
12	Savoonga - Piped Water and	400,000			
13	Sewer Facilities, Phase III				
14	(ED 38)				
15	Shaktoolik - Village and	113,600			
16	School Sewage System Study				
17	(ED 38)				
18	Sheldon Point - Sanitation	175,000			
19	Facilities Master Plan (ED 38)				
20	St. Mary's - Water and Sewer	300,000			
21	Improvements, Phase III				
22	(ED 38)				
23	St. Michael - Sewer	937,000			
24	Connection (ED 38)				
25	Stebbins - Water and Sewer	510,000			
26	Improvements (ED 38)				
27	Teller - Water/Sewer System	125,000			
28	Feasibility Study (ED 38)				
29	Toksook Bay - Water Supply	711,300			
30	and Septic Tanks (ED 38)				
31	Akiachak - Piped Water and	800,000			
32	Sewer (ED 39)				
33	Bethel - City Subdivision	2,100,000			
34	Piped Water and Sewer (ED 39)				
35	Bethel - Original Town Site	1,200,000			
36	Piped Water and Sewer (ED 39)				
37	Bethel - Water and Sewer	100,000			
38	Facility Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)				
2		Appropriation		Other
3		Allocations	Items	Funds
4	Kwethluk - Sanitation	175,000		
5	Facilities Master Plan (ED 39)			
6	Tuntutuliak - Flush Tank/Haul	225,000		
7	System (ED 39)			
8	Akutan - Incinerator/Landfill	100,000		
9	(ED 40)			
10	Cold Bay - Water and Sewer	635,000		
11	Replacement (ED 40)			
12	Perryville - Water Project/	500,000		
13	Septic Tanks (ED 40)			
14	Environmental Protection	3,500,000		
15	Agency Indian Set Aside			
16	Grants (ED 99)			
17	Environmental Protection	15,000,000		
18	Agency Sewer Grants (ED 99)			
19	Village Safe Water Project	933,500		
20	Administration (ED 99)			
21	Unallocated General Fund	-1,500,000		
22	Reduction to Village Safe			
23	Water Grants (ED 99)			
24	Municipal Matching Grants Program			
25	Wrangell - Zimovia Highway Water		1,450,000	1,450,000
26	and Sewer Main Extension (ED 2)			
27	Juneau - Design/Feasibility		250,000	250,000
28	Study - North Douglas Sewer Line			
29	(ED 3)			
30	Craig - Wastewater Treatment		2,000,000	2,000,000
31	Plant (ED 5)			
32	Kodiak - Wastewater Treatment		2,373,500	2,373,500
33	Plant (ED 6)			
34	Anchorage - Water/Wastewater/		1,500,000	1,500,000
35	Solid Waste Facilities Design			
36	and Construction (ED 10-25)			
37	Nome - Water/Wastewater/Solid		2,100,000	2,100,000
38	Waste Projects, Phase I (ED 38)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unalaska Landfill (ED 40)	2,500,000	2,500,000	
5	Municipal Matching Grants	64,200	64,200	
6	Project Administration (ED 99)			
7	Other Capital Projects			
8	Statewide Fuel Tank Master Plan	400,000		400,000
9	(ED 99)			
10	Local Hazardous Substance	500,000		500,000
11	Release Response Packages (ED 99)			
12	Coastal Nearshore Response	1,000,000		1,000,000
13	Cleanup Equipment (ED 99)			
14	Response Team Equipment,	100,000		100,000
15	Maintenance and Supplies (ED 99)			
16	*****		*****	
17	***** Department of Community & Regional Affairs		*****	
18	*****		*****	
19	Bulk Fuel System Emergency	700,000		700,000
20	Repairs/Upgrades (ED 99)			
21	Head Start Fire, Health, Safety,	300,000	300,000	
22	Code Compliance (ED 99)			
23	Rural Power Systems Upgrades	500,000	500,000	
24	(ED 99)			
25	Utility Improvements/Small Power	1,400,000		1,400,000
26	Projects (ED 99)			
27	Community Block Grants (ED 99)	7,000,000		7,000,000
28	Egegik Organizational Grant	25,000	25,000	
29	(ED 40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Team Alaska - Arctic Winter	150,000	150,000	
33	Games (ED 99)			
34	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
35	Conference (ED 99)			
36	Chugiak-Eagle River Arctic	250,000	250,000	
37	Winter Games Host Society (ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	*****		*****		
4	***** Department of Corrections		*****		
5	*****		*****		
6	Statewide Renewal/Replacement	1,957,900		207,900	1,750,000
7	(ED 99)				
8	*****		*****		
9	***** University of Alaska		*****		
10	*****		*****		
11	University of Alaska, Anchorage-	1,400,000		1,400,000	
12	Digital Communications Network				
13	(ED 10-25)				
14	Cleanup of State-owned	43,000			43,000
15	Contaminated Sites-Palmer Dump				
16	Site (ED 26-28)				
17	University of Alaska, Anchorage,	1,300,000		1,300,000	
18	Machetanz Building Completion/				
19	Renovation (ED 26-28)				
20	University of Alaska, Fairbanks	3,500,000		3,500,000	
21	Campus, Natural Science Building				
22	Completion/Elvey Building				
23	Addition (ED 29-34)				
24	Virus Free Seed Potato (ED 99)	100,000			100,000
25	*****		*****		
26	***** Alaska Court System		*****		
27	*****		*****		
28	Anchorage Courthouse Completion	2,600,000		2,600,000	
29	(ED 10-25)				
30	Fairbanks Courthouse Design	250,000		250,000	
31	(ED 29-34)				
32	*****		*****		
33	***** Grants to Municipalities (AS 37.05.315)		*****		
34	*****		*****		
35	City of Wrangell: Port Fill	300,000		300,000	
36	(ED 2)				

1		Appropriation	General	Other
2		Allocations	Fund	Funds
3	* * * * *		* * * * *	
4	* * * * * Municipal Capital Matching Grants (AS 37.06.010)		* * * * *	
5	* * * * *		* * * * *	
6	Ketchikan Fairview/Carlana	278,444		278,444
7	Paving Project (ED 1)			
8	Ketchikan Gateway Borough ADA	28,000		28,000
9	Upgrade and Safety Upgrades for			
10	Department of Transportation			
11	Services (ED 1)			
12	Ketchikan Gateway Borough Lewis	150,878		150,878
13	Reef Development (ED 1)			
14	Saxman Carving Center Restroom	7,500		7,500
15	(ED 1)			
16	Saxman City Hall Computer	7,500		7,500
17	Upgrade (ED 1)			
18	Saxman Maintenance Truck (ED 1)	10,000		10,000
19	Petersburg South Small Boat	126,976		126,976
20	Harbor Renovation and Expansion			
21	Project (ED 2)			
22	Sitka, City and Borough Public	284,920		284,920
23	Services Center Final Design			
24	(ED 2)			
25	Wrangell Zimovia Highway Water/	98,751		98,751
26	Sewer Extension - Phase I			
27	(Design) (ED 2)			
28	Juneau, City and Borough ADA	35,000		35,000
29	Compliance: Accessibility			
30	Projects (ED 3)			
31	Juneau, City and Borough	21,000		21,000
32	Eaglecrest: Replace Hooter			
33	Chairlift Cable (ED 3)			
34	Juneau, City and Borough	140,000		140,000
35	Facilities Fire and Safety Code			
36	Compliance (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Juneau, City and Borough Fire:		105,000		105,000
5	Biohazard Cleanup/				
6	Decontamination System (ED 3)				
7	Juneau, City and Borough Fire:		70,000		70,000
8	Station Exhaust Ventilation				
9	System (ED 3)				
10	Juneau, City and Borough Health		8,603		8,603
11	and Social Services: Major				
12	Building Maintenance and Repair				
13	(ED 3)				
14	Juneau, City and Borough Parks		35,000		35,000
15	and Recreation: General Park				
16	Repairs and Safety Improvements				
17	(ED 3)				
18	Juneau, City and Borough Parks		21,000		21,000
19	and Recreation: Mount Jumbo				
20	Fire Safety Improvements (ED 3)				
21	Juneau, City and Borough Police:		175,000		175,000
22	Integrated Computer Records				
23	System (ED 3)				
24	Juneau, City and Borough Public		140,000		140,000
25	Works: Replace Underground Fuel				
26	Storage Tanks (ED 3)				
27	Coffman Cove Cable TV Extensions		18,000		18,000
28	(ED 5)				
29	Coffman Cove Park Improvements		7,000		7,000
30	(ED 5)				
31	Craig Municipal Swimming Pool		50,000		50,000
32	(ED 5)				
33	Haines Borough Public Library		13,365		13,365
34	Carpet Replacement/Interior				
35	Painting (ED 5)				
36	Haines Borough Sheldon Museum		22,275		22,275
37	Furnace Replacement with HVAC				
38	System (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3	Allocations	Items	Fund	Other
				Funds
4	Haines Lutak Dock Fender Repair -	56,487		56,487
5	Phase I (ED 5)			
6	Kasaan Boat Harbor Expansion/	25,000		25,000
7	Breakwater - Phase II (ED 5)			
8	Klawock Totem Park and Long	30,337		30,337
9	House Enhancements (ED 5)			
10	Pelican Equipment/Storage	25,000		25,000
11	Building (ED 5)			
12	Port Alexander Upgrade and	25,000		25,000
13	Repair Boardwalk (ED 5)			
14	Skagway Harbor Seawall	3,728		3,728
15	Reconstruction - Rip Rap (ED 5)			
16	Skagway River Flood Control	26,289		26,289
17	(ED 5)			
18	Tenakee Springs Trail Bridge	25,000		25,000
19	Replacement (ED 5)			
20	Thorne Bay Public Health and	28,700		28,700
21	Safety Complex (ED 5)			
22	Yakutat, City & Borough Waste	27,619		27,619
23	Water and Water System Design			
24	and Construction (ED 5)			
25	City of Hoonah - Youth and	73,632		73,632
26	Social Services Building			
27	Completion (ED 5)			
28	City of Hydaburg - Complete	25,000		25,000
29	Construction of Youth Center			
30	(ED 5)			
31	Kodiak Extension of Near Island	237,500		237,500
32	Utilities (ED 6)			
33	Kodiak Island Borough: Closeout/	223,857		223,857
34	Rehabilitation of Smokey's			
35	Landfill (ED 6)			
36	Old Harbor Road Project (ED 6)	23,684		23,684
37	Ouzinkie PowerStat Metering	25,000		25,000
38	Installation (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Port Lions Water Dam Repairs	23,700		23,700
5	(ED 6)			
6	Homer Public Work Asphalt	31,275		31,275
7	Patcher (ED 7)			
8	Homer Waste Oil Receiving	130,240		130,240
9	Station (ED 7)			
10	Kachemak Beach Access Park (ED 7)	25,000		25,000
11	Kenai Peninsula Borough	655,587		655,587
12	Boroughwide Road Projects (ED 7)			
13	Seldovia Hydraulic Analysis and	25,000		25,000
14	Engineering for Water/Sewer			
15	Extensions (ED 7)			
16	Kenai Peninsula Borough Bear	15,872		15,872
17	Creek Fire Service Area - Stand-			
18	by Generator (ED 8)			
19	Seward Purchase City Office's	28,662		28,662
20	Computer Network and Community			
21	Electronic Bulletin Board (ED 8)			
22	Seward Purchase	12,600		12,600
23	Electrocardiogram and Dynamap			
24	Critical Care Monitoring System			
25	(ED 8)			
26	Seward Purchase Rescue/Emergency	48,200		48,200
27	Response Vehicle (ED 8)			
28	Seward Refurbish Seward	12,000		12,000
29	Community Cemetery (ED 8)			
30	Soldotna Street Improvements -	141,460		141,460
31	Endicott Drive and Brooks Street			
32	(ED 8)			
33	Kenai Water Quality/Development	211,665		211,665
34	Program (ED 9)			
35	Anchorage, Municipality ADA	350,000		350,000
36	Requirements - Parks and			
37	Recreation (ED 10-25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Facility	1,000,000		1,000,000
5	Upgrades (ED 10-25)			
6	Anchorage, Municipality Klatt	2,310,000		2,310,000
7	Road Upgrade Completion (ED 10-			
8	25)			
9	Anchorage, Municipality Sports	980,000		980,000
10	Complex Design and Site			
11	Development (ED 10-25)			
12	Municipality of Anchorage -	16,809		16,809
13	Consortium Library (ED 10-25)			
14	Municipality of Anchorage -	309,191		309,191
15	Municipal Facility Upgrades			
16	(ED 10-25)			
17	Anchorage, Municipality Baranoff	1,330,000		1,330,000
18	Avenue Upgrade - Eagle River			
19	Loop Road to Lieselotte Circle			
20	(ED 25)			
21	Wasilla Glenwood Avenue Paving	160,000		160,000
22	(ED 26-28)			
23	Matanuska-Susitna Borough:	451,500		451,500
24	Public Safety Equipment -			
25	Replacement/Remount/Refurbish			
26	(ED 26-28)			
27	Matanuska-Susitna Borough: Road	588,980		588,980
28	Upgrade/Paving (ED 26-28)			
29	Palmer Cope Industrial Way -	121,027		121,027
30	Phase II (ED 26-28)			
31	Houston City Hall Upgrades	9,814		9,814
32	(ED 26-28)			
33	Houston Emergency Response	30,960		30,960
34	Vehicle (ED 26-28)			
35	Matanuska-Susitna Borough: Big	19,600		19,600
36	Lake Library Renovation (ED 26-			
37	28)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anderson Streetlight Upgrade	25,980		25,980
5	(ED 29-34)			
6	Denali Borough Construct Chamber	52,996		52,996
7	of Commerce Building (ED 29-34)			
8	Fairbanks Miscellaneous City-	859,097		859,097
9	wide Streets, Facilities,			
10	Capital Equipment Purchases,			
11	Upgrades, and Replacements			
12	(ED 29-34)			
13	Fairbanks North Star Borough	140,000		140,000
14	Borough-wide Ambulance			
15	Replacement (ED 29-34)			
16	Fairbanks North Star Borough	140,000		140,000
17	Borough-wide Fire/Life/Safety			
18	Block Grant (ED 29-34)			
19	Fairbanks North Star Borough	79,882		79,882
20	North Pole High School			
21	Auditorium Sprinkler System			
22	Repairs (ED 29-34)			
23	Fairbanks North Star Borough	44,100		44,100
24	North Pole Middle School			
25	Emergency Power System			
26	Improvements (ED 29-34)			
27	Fairbanks North Star Borough	73,500		73,500
28	Ryan Middle School Emergency			
29	Power System Improvements (ED 29-			
30	34)			
31	Fairbanks North Star Borough	455,000		455,000
32	Solid Waste Landfill Upgrade			
33	(ED 29-34)			
34	Fairbanks North Star Borough	17,500		17,500
35	Steese Volunteer Fire Department			
36	Station #1 Emergency Repairs			
37	(ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	140,000		140,000
5	Steese Volunteer Fire Department			
6	Station #1 Site Acquisition and			
7	Design (ED 29-34)			
8	Fairbanks North Star Borough	66,150		66,150
9	Tanana River Levee Maintenance			
10	(ED 29-34)			
11	Fairbanks North Star Borough Two	18,375		18,375
12	Rivers Elementary School			
13	Emergency Power System			
14	Improvements (ED 29-34)			
15	Fairbanks North Star Borough	51,450		51,450
16	West Valley High School			
17	Emergency Power System			
18	Improvements (ED 29-34)			
19	North Pole North Star and Baker	61,427		61,427
20	Subdivision Water/Sewer			
21	Preliminary Engineering (ED 29-			
22	34)			
23	Cordova High School Boiler	97,164		97,164
24	Replacement (ED 35)			
25	Delta Junction Repair, Replace,	32,881		32,881
26	Service all Community Fire			
27	Trucks and Apparatus (ED 35)			
28	Valdez Asphalt Maintenance and	100,000		100,000
29	Repair (ED 35)			
30	Valdez Municipal Roof	75,033		75,033
31	Replacements (ED 35)			
32	Whittier Ambulance Purchase	25,000		25,000
33	(ED 35)			
34	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
35	Bettles Road Grader Purchase,	25,000		25,000
36	Phase II (ED 36)			
37	Eagle Road Preparation and Dust	25,000		25,000
38	Control (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Fort Yukon Community Facilities		29,138		29,138
5 and Equipment Renovation and				
6 Repair (ED 36)				
7 Galena Landfill (ED 36)		28,338		28,338
8 Layling Washeteria Building		25,000		25,000
9 (ED 36)				
10 Hughes Solid Waste Disposal Site		25,000		25,000
11 (ED 36)				
12 Huslia Central Heating System/		25,000		25,000
13 Office Equipment for City				
14 Offices (ED 36)				
15 Kaltag Headstart Building -		25,000		25,000
16 Phase II (ED 36)				
17 Marshall (Fortuna Ledge) Clinic		25,000		25,000
18 Renovation (ED 36)				
19 McGrath Tank Farm Improvements		25,000		25,000
20 and Spill Remediation (ED 36)				
21 Nenana Water/Sewer Improvements		25,000		25,000
22 (ED 36)				
23 Nikolai Cable TV Upgrade (ED 36)		10,000		10,000
24 Nikolai Washeteria Upgrade		15,000		15,000
25 (ED 36)				
26 Nulato Main Road Upgrade/Dust		25,000		25,000
27 Control (ED 36)				
28 Ruby Municipal/Community		26,364		26,364
29 Maintenance Shop (ED 36)				
30 Tanana Heavy Equipment Fleet		25,000		25,000
31 Renovation - Phase II (ED 36)				
32 City of Pilot Station - Complete		25,000		25,000
33 Water Treatment Plant				
34 Replacement (ED 36)				
35 Anaktuvuk Pass Bed and Breakfast		25,000		25,000
36 (ED 37)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Barrow Upgrade City Indoor/ 5 Outdoor Recreation and 6 Playground Facilities (ED 37)	148,034		148,034
7	Deering Water and Sewer - Phase 8 II (ED 37)	25,000		25,000
9	Kaktovik Summer Campground for 10 Children (ED 37)	25,000		25,000
11	Kiana Gravel Site Selection/ 12 Excavation (ED 37)	25,000		25,000
13	Kivalina Engineering Design for 14 Community Relocation (ED 37)	25,000		25,000
15	Kotzebue City Hall Remodel 16 (ED 37)	111,473		111,473
17	Noorvik Health Clinic 18 Construction (ED 37)	25,000		25,000
19	Point Hope Day Care Center Mini- 20 van (ED 37)	26,538		26,538
21	Shungnak Facilities/Equipment 22 Upgrade (ED 37)	25,000		25,000
23	Wainwright Robert James 24 Community Center Renovation 25 (ED 37)	50,917		50,917
26	Wales Purchase Firefighting 27 Equipment (ED 37)	25,000		25,000
28	City of Shishmaref - Community 29 Facilities Upgrade/Relocation 30 Design (ED 37)	25,000		25,000
31	North Slope Borough - Purchase 32 Communications Equipment/ 33 Software (ED 37)	91,806		91,806
34	Alakanuk Hotel/Restaurant 35 Construction (ED 38)	25,000		25,000
36	Brevig Mission Heavy Equipment 37 (tractor) (ED 38)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Chevak Major Maintenance of	25,000		25,000
5	Municipal Buildings and Roads			
6	(ED 38)			
7	Elim Sprinkler System - Phase II	25,000		25,000
8	Purchase (ED 38)			
9	Emmonak City Complex Expansion	28,866		28,866
10	(ED 38)			
11	Gambell Sanitation Services -	25,000		25,000
12	Phase III (ED 38)			
13	Golovin Water and Sewer Project	25,000		25,000
14	(ED 38)			
15	Hooper Bay Basketball Court	20,000		20,000
16	Construction (ED 38)			
17	Hooper Bay Summer Water Service	15,973		15,973
18	Line (ED 38)			
19	Kotlik Fire Fighting/Search and	25,000		25,000
20	Rescue Equipment (ED 38)			
21	Koyuk Public Safety Building	25,000		25,000
22	Construction (ED 38)			
23	Mekoryuk Equipment Purchase	25,000		25,000
24	(Front End Loader) (ED 38)			
25	Mountain Village Health Clinic	20,000		20,000
26	Vehicle (ED 38)			
27	Mountain Village Weatherization/	11,136		11,136
28	Handicap Access - Phase II			
29	(ED 38)			
30	Nome New Landfill/Phase II	155,387		155,387
31	(ED 38)			
32	Saint Mary's Clinic Renovation	17,000		17,000
33	and Repair (ED 38)			
34	Saint Mary's Heavy Equip	8,000		8,000
35	Renovation and Repair (ED 38)			
36	Saint Michael Heavy Equipment	25,000		25,000
37	Purchase and Repair (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Savoonga Community Health Clinic	25,000		25,000
5	(ED 38)			
6	Scammon Bay Community Playground	25,000		25,000
7	and Equipment (ED 38)			
8	Shaktoolik Tank Farm Renovation	25,000		25,000
9	(ED 38)			
10	Sheldon Point Community Hall	15,000		15,000
11	Construction (ED 38)			
12	Sheldon Point Headstart Building	10,000		10,000
13	Construction (ED 38)			
14	Teller City Road Improvements	25,000		25,000
15	(ED 38)			
16	Unalakleet Snow Fence	30,723		30,723
17	Continuation (ED 38)			
18	Aleknagik North Shore Landfill	19,000		19,000
19	Relocation (ED 39)			
20	Aleknagik Village Road	12,000		12,000
21	Improvements (ED 39)			
22	Bethel Braund Building	157,663		157,663
23	Renovation (ED 39)			
24	Chefornak Fire Department	25,000		25,000
25	Construction - Phase III (ED 39)			
26	Dillingham Police Department	81,704		81,704
27	Radio System Replacement (ED 39)			
28	Ekwok Public Utility and	25,000		25,000
29	Electric Distribution Upgrade			
30	(ED 39)			
31	Goodnews Bay Community Office	19,000		19,000
32	Equipment (ED 39)			
33	Kwethluk Clinic Improvements	26,671		26,671
34	(ED 39)			
35	Manokotak Road Renovation (ED 39)	25,000		25,000
36	Napakiak Community Hall Design/	15,000		15,000
37	Engineering (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Napakiak Community Office	10,000		10,000
5	Equipment Upgrade (ED 39)			
6	Napaskiak Boardwalk Extension	25,183		25,183
7	(ED 39)			
8	New Stuyahok Water and Sewer	25,000		25,000
9	Renovation Project (ED 39)			
10	Nunapitchuk Washeteria	25,000		25,000
11	Renovation (ED 39)			
12	Platinum Community Facility	25,000		25,000
13	Upgrade (ED 39)			
14	Quinhagak Community Facility and	25,000		25,000
15	Equipment (ED 39)			
16	Togiak Phase II - Clinic	38,413		38,413
17	Construction (ED 39)			
18	City of Akiak - Health Clinic	50,906		50,906
19	Expansion (ED 39)			
20	Akutan Multi-purpose Community	25,000		25,000
21	Building Construction (ED 40)			
22	Aleutians East Borough Nelson	25,000		25,000
23	Lagoon Dock and Boat Ramp			
24	Construction (ED 40)			
25	Atka Dock Construction (ED 40)	25,000		25,000
26	Chignik Dock (ED 40)	25,000		25,000
27	Cold Bay Water and Sewer	25,000		25,000
28	Replacement Project (ED 40)			
29	False Pass City Shop Building	25,000		25,000
30	Construction Project (ED 40)			
31	King Cove Pedestrian Walkway	35,397		35,397
32	(Phase III) (ED 40)			
33	Lake and Peninsula Borough Water/	44,344		44,344
34	Sewer/Landfill Projects (ED 40)			
35	Newhalen Clinic Well	20,000		20,000
36	Construction (ED 40)			
37	Port Heiden Bulk Fuel Tank	25,000		25,000
38	Replacement (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
4 Saint George Public Safety/ 5 Harbormaster Facility 6 Construction (ED 40)		25,000		25,000
7 Saint Paul Polivina Turnpike 8 Road Project (ED 40)		25,421		25,421
9 Sand Point City Maintenance 10 Facility Construction (ED 40)		40,819		40,819
11 Unalaska Pedestrian Trail Phase 12 III (ED 40)		161,945		161,945
13 * * * * *			* * * * *	
14 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)			* * * * *	
15 * * * * *			* * * * *	
16 Edna Bay Harbor Maintenance and 17 Improvements (ED 5)		13,750		13,750
18 Edna Bay - Road Construction and 19 Access (ED 5)		10,000		10,000
20 Gustavus Completion of New 21 Library (ED 5)		7,000		7,000
22 Gustavus Landfill Activities 23 (ED 5)		10,000		10,000
24 Gustavus Purchase Medical and 25 Office Equipment for New Clinic 26 (ED 5)		8,000		8,000
27 Hollis Upgrade Lower Harris 28 River Subdivision Road (ED 5)		25,000		25,000
29 Metlakatla Cold Storage Facility 30 Repairs (ED 5)		18,000		18,000
31 Metlakatla Replace Cannery 32 Building Wall (ED 5)		7,000		7,000
33 Naukati Bay Road Construction/ 34 Pit Development (ED 5)		25,000		25,000
35 Port Protection Rebuild 36 Boardwalk (ED 5)		25,000		25,000
37 Whale Pass Firehall Renovation 38 Project (ED 5)		23,750		23,750

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Chenega Bay Road Maintenance	50,000		50,000
5	Equipment (ED 35)			
6	Deltana Processing Plant - Phase	25,060		25,060
7	III (ED 35)			
8	Glenallen Library Expansion/	25,000		25,000
9	Renovation (ED 35)			
10	Kenny Lake Land Acquisition for	25,000		25,000
11	Community Center (ED 35)			
12	Tatitlek Teacher Housing	50,000		50,000
13	Construction (ED 35)			
14	Tazlina - Distance Learning/	10,000		10,000
15	Medical Link Equipment and			
16	Installation (ED 35)			
17	Tazlina - Hockey Rink	10,000		10,000
18	Construction (ED 35)			
19	Tazlina - School Bus Stop	5,000		5,000
20	Shelters (ED 35)			
21	Tolsona Firehall Improvements	23,000		23,000
22	(ED 35)			
23	Arctic Village Power Line System	25,917		25,917
24	Upgrade (ED 36)			
25	Beaver Multi-Purpose Building -	25,000		25,000
26	Phase III (ED 36)			
27	Birch Creek Clinic Water and	25,000		25,000
28	Sewer Installation (ED 36)			
29	Central Addition to Museum/	25,000		25,000
30	Library and Archives (ED 36)			
31	Chalkyitsik Water/Sewer Project	25,000		25,000
32	(ED 36)			
33	Chistochina Recreational	25,000		25,000
34	Building Addition (ED 36)			
35	Chitina Incinerator Project	25,000		25,000
36	(ED 36)			
37	Crooked Creek Road Repair (ED 36)	25,000		25,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Dot Lake Services Community	50,000		50,000
5	Building Construction (ED 36)			
6	Dot Lake Village ATCO Trailer	26,200		26,200
7	Renovation (ED 36)			
8	Evansville Purchase Ambulance	25,000		25,000
9	(ED 36)			
10	Four Mile Road Road	25,000		25,000
11	Stabilization Project (ED 36)			
12	Gulkana Community Recreation	15,000		15,000
13	Park (ED 36)			
14	Gulkana - Clinic Site Completion	10,000		10,000
15	(ED 36)			
16	Healy Lake Health Clinic	25,091		25,091
17	Construction - Phase I (ED 36)			
18	Lime Village Bulk Fuel Storage	12,500		12,500
19	(ED 36)			
20	Lime Village Electrification	25,000		25,000
21	(ED 36)			
22	Lime Village Road Improvements	12,500		12,500
23	(ED 36)			
24	Manley Hot Springs Multipurpose	25,000		25,000
25	Community Facility - Phase 3			
26	(ED 36)			
27	Mentasta Day Care/Elder Center	25,878		25,878
28	(ED 36)			
29	Minto Emergency Rescue Truck	25,000		25,000
30	(ED 36)			
31	Northway Water/Sewer Hookup for	25,000		25,000
32	Community Hall/Council Office			
33	(ED 36)			
34	Rampart Washeteria/Laundromat/	25,000		25,000
35	Watering Point Construction			
36	(ED 36)			
37	Silver Springs Road Improvements	25,000		25,000
38	(ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Slana Community Building	30,000		30,000
5	Construction (ED 36)			
6	Stevens Village Multi-purpose	25,000		25,000
7	Building Construction (ED 36)			
8	Takotna Utility Office and Lodge	25,000		25,000
9	Construction (ED 36)			
10	Tanacross Community Hall and	23,684		23,684
11	Fire Hall Rehabilitation Project			
12	(ED 36)			
13	Tetlin Washeteria - Phase II	25,917		25,917
14	(ED 36)			
15	Venetie Youth Center Building	25,000		25,000
16	Purchase (ED 36)			
17	Wiseman Community Center -	25,000		25,000
18	Electrical Generation Co-op			
19	(ED 36)			
20	Akiachak Replat Townsite for	25,917		25,917
21	Water/Sewer Installation and			
22	Road Paving Projects (ED 39)			
23	Kipnuk House Moving Trailer	25,000		25,000
24	(ED 39)			
25	Koliganek Health Clinic	25,000		25,000
26	Construction - Phase 3 (ED 39)			
27	Kongiganak Community Hall\Office	25,000		25,000
28	(ED 39)			
29	Kwigillingok Community	25,000		25,000
30	Facilities and Equipment - Phase			
31	III (ED 39)			
32	Tuntutuliak Tractor (ED 39)	25,917		25,917
33	Twin Hills Tribal Office	50,000		50,000
34	Building (ED 39)			
35	* Sec. 119 The following sets out the funding by agency for the appropriations made			
36	in Section 118 of this act.			
37	Office of the Governor			
38	General Fund Receipts	500,000		

1	*** Total Funding ***	\$500,000
2	Department of Administration	
3	Federal Receipts	1,400,000
4	General Fund Receipts	900,000
5	Public Employees Retirement Fund	523,400
6	Teachers Retirement System Fund	448,700
7	Judicial Retirement System	24,900
8	Gifts/Grants/Bequests	700,000
9	Information Service Fund	1,446,000
10	*** Total Funding ***	\$5,443,000
11	Department of Law	
12	General Fund Receipts	900,000
13	*** Total Funding ***	\$900,000
14	Department of Revenue	
15	Federal Receipts	15,648,000
16	State Corporation Receipts	22,558,400
17	*** Total Funding ***	\$38,206,400
18	Department of Education	
19	Federal Receipts	140,000
20	General Fund Receipts	214,900
21	State Corporation Receipts	1,400,000
22	*** Total Funding ***	\$1,754,900
23	Department of Health and Social Services	
24	Federal Receipts	9,250,600
25	General Fund Match	2,904,000
26	General Fund Receipts	1,318,360
27	General Fund / Mental Health	225,000
28	*** Total Funding ***	\$14,297,960
29	Department of Commerce and Economic Development	
30	General Fund Match	836,000
31	General Fund/Program Receipts	350,000
32	*** Total Funding ***	\$1,186,000
33	Department of Military and Veterans Affairs	
34	Federal Receipts	6,380,000
35	General Fund Receipts	1,000,000
36	*** Total Funding ***	\$7,380,000
37	Department of Natural Resources	
38	Federal Receipts	1,515,900

1	General Fund Receipts	950,000
2	Reforestation Fund	100,000
3	Agricultural Loan Fund	20,000
4	General Fund / Mental Health	538,000
5	Oil/Hazardous Response Fund	550,000
6	*** Total Funding ***	\$3,673,900
7	Department of Fish and Game	
8	Federal Receipts	3,556,000
9	General Fund Receipts	1,450,000
10	Fish and Game Fund	2,719,000
11	*** Total Funding ***	\$7,725,000
12	Department of Public Safety	
13	General Fund Receipts	1,219,000
14	*** Total Funding ***	\$1,219,000
15	Department of Transportation/Public Facilities	
16	Federal Receipts	268,598,900
17	General Fund Match	21,120,000
18	General Fund Receipts	4,900,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	11,620,000
21	Oil/Hazardous Response Fund	643,000
22	Capital Improvement Project Receipts	1,500,000
23	*** Total Funding ***	\$320,181,900
24	Department of Environmental Conservation	
25	Federal Receipts	18,500,000
26	General Fund Receipts	33,021,200
27	Oil/Hazardous Response Fund	2,000,000
28	*** Total Funding ***	\$53,521,200
29	Department of Community & Regional Affairs	
30	Federal Receipts	7,000,000
31	General Fund Receipts	1,275,000
32	Oil/Hazardous Response Fund	700,000
33	Power Cost Equalization Fund	1,400,000
34	*** Total Funding ***	\$10,375,000
35	Department of Corrections	
36	Federal Receipts	1,750,000
37	General Fund Receipts	207,900
38	*** Total Funding ***	\$1,957,900

1	University of Alaska	
2	General Fund Receipts	5,200,000
3	Science & Technology Endowment Income	100,000
4	Oil/Hazardous Response Fund	43,000
5	*** Total Funding ***	\$6,343,000
6	Alaska Court System	
7	General Fund Receipts	2,850,000
8	*** Total Funding ***	\$2,850,000
9	Grants to Municipalities (AS 37.05.315)	
10	General Fund Receipts	300,000
11	*** Total Funding ***	\$300,000
12	Municipal Capital Matching Grants (AS 37.06.010)	
13	Municipal Matching Grant Fund	17,258,881
14	*** Total Funding ***	\$17,258,881
15	Unincorporated Community Matching Grants (AS 37.06.020)	
16	Unincorporated Matching Grant Fund	1,355,081
17	*** Total Funding ***	\$1,355,081
18	The following summarizes the funding sources for the appropriations made in Section	
19	118 of this act.	
20	Federal Receipts	334,339,400
21	General Fund Match	24,860,000
22	General Fund Receipts	57,206,360
23	General Fund/Program Receipts	350,000
24	Reforestation Fund	100,000
25	Agricultural Loan Fund	20,000
26	State Corporation Receipts	23,958,400
27	Fish and Game Fund	2,719,000
28	Science & Technology Endowment Income	100,000
29	Highway Working Capital Fund	11,800,000
30	International Airport Revenue Fund	11,620,000
31	Public Employees Retirement Fund	523,400
32	Teachers Retirement System Fund	448,700
33	General Fund / Mental Health	763,000
34	Judicial Retirement System	24,900
35	Oil/Hazardous Response Fund	3,936,000
36	Capital Improvement Project Receipts	1,500,000
37	Gifts/Grants/Bequests	700,000
38	Information Service Fund	1,446,000

1	Municipal Matching Grant Fund	17,258,881
2	Unincorporated Matching Grant Fund	1,355,001
3	Power Cost Equalization Fund	1,400,000
4	* * * * * Total Budget * * * * *	\$496,429,122

Governor's May 1, 1995 Supplemental/Reappropriations Request									
CSHB178(FIN)			Amount	Amount	Amount	Amount	Total		
Sac.	Department	Purpose	GF	GF/PR	GF/MH	OF	Request		
	LAW	Judgments and Claims: Court ordered judgments against the state.	931.6				931.6		
	DOE	Settlement of claims on Toksook Bay school oil spill case	2,050.0				2,050.0		
	DOE	Reimburse Alaska Gateway School District judgment on construction contract termination.	560.1				560.1		
	DF&G	Increased vendor compensation for king salmon tag sales				33.8	33.8		
	DPS	Community Jails - increased contract costs	682.4				682.4		
	DOC	Settlement of personnel lawsuits	55.0				55.0		
	DOC	Cleary contempt of court fines	570.0				570.0		
	UNIV	ACCFT monetary terms based upon arbitrator's decision	495.7		0.0	11.2	506.9		
	Various	Payment of miscellaneous claims and stale-dated warrants.	7.2				7.2		
	DOA	Ratification of Expenditures					0.0		
	LAW	Ratification of Expenditures					0.0		
	REV	Ratification of Expenditures					0.0		
	DOE	Ratification of Expenditures					0.0		
	DNR	Ratification of Expenditures					0.0		
	DOTPF	Ratification of Expenditures					0.0		
	C&RA	Ratification of Expenditures					0.0		
61	GOV	Extend lapse date on Executive Operations appropriation					0.0		
62	GOV	Extend lapse date on Division of Governmental Coordination appropriation					0.0		
74(a)	GOV	Repeal and reappropriate a portion of unexpended balance of ANWR appropriation for Arctic Power grant					0.0		
74(b)	GOV	Extend lapse date of ANWR appropriation					0.0		
63	DOA	Repeal and reappropriate unexpended balance of Longevity Bonus Program for Office of Public Advocacy					0.0		
64	REV	AHFC - Cedar Park title change					0.0		
65	REV	AHFC - Extend lapse date of public housing energy efficiency program appropriation					0.0		
66	DOE	ACPE - Microfiche equipment title change					0.0		
67	DOE	ACPE - records data imaging analysis title change					0.0		
11	H&SS	Salvation Army Adult Rehabilitation Center title change					0.0		
	C&ED	Extend the time for use of Occupational Licensing receipts received in FY95					0.0		

Governor's May 1, 1995 Supplemental/Reappropriations Request									
CSHB178(FIN)			Amount	Amount	Amount	Amount	Total		
Sec.	Department	Purpose	GF	GF/PR	GF/MH	OF	Request		
68	C&ED	Extend lapse date of Alaska Science and Technology grants					0.0		
69	DF&G	Extend lapse date of Trustee Council RPL 11-5-993					0.0		
70	DOC	Spring Creek sprinkler relocation title change					0.0		
71	DOC	Reduce roof repair for Anchorage Headquarters	-140.2				-140.2		
72	DOC	Increase roof repair for Highland Mountain	140.2				140.2		
	MUNI	City of Newhalen grant title change					0.0		
73	UNINC	Kenny Lake grant title change					0.0		
Other Requested additions									
75	DM&VA	Extend lapse date of disaster relief					0.0		
	DOE	Increased authorization for Federal Impact Aid for students on military bases				3,035.6	3,035.6		
		TOTALS	5,352.0	0.0	0.0	3,080.6	8,432.6		
		GENERAL FUND TOTAL	5,352.0						

Governor's May 1, 1995 Supplemental/Reappropriations Request

CSHB178(FIN)			Amount	Amount	Amount	Amount	Total
Sec.	Department	Purpose	GF	GF/PR	GF/PH	OF	Request
	LAW	Judgments and Claims: Court ordered judgments against the state.	931.6				931.6
	DOE	Settlement of claims on Toksook Bay school oil spill case	2,050.0				2,050.0
	DOE	Reimburse Alaska Gateway School District judgment on construction contract termination.	560.1				560.1
	DF&G	Increased vendor compensation for king salmon tag sales				33.8	33.8
	DPS	Community Jails - increased contract costs	682.4				682.4
	DOC	Settlement of personnel lawsuits	55.0				55.0
	DOC	Cleary contempt of court fines	570.0				570.0
	UNIV	ACCFT monetary terms based upon arbitrator's decision	495.7		0.0	11.2	506.9
	Various	Payment of miscellaneous claims and stale-dated warrants.	7.2				7.2
	DOA	Ratification of Expenditures					0.0
	LAW	Ratification of Expenditures					0.0
	REV	Ratification of Expenditures					0.0
	DOE	Ratification of Expenditures					0.0
	DNR	Ratification of Expenditures					0.0
	DOTPF	Ratification of Expenditures					0.0
	C&RA	Ratification of Expenditures					0.0
61	GOV	Extend lapse date on Executive Operations appropriation					0.0
62	GOV	Extend lapse date on Division of Governmental Coordination appropriation					0.0
74(a)	GOV	Repeal and reappropriate a portion of unexpended balance of ANWR appropriation for Arctic Power grant					0.0
74(b)	GOV	Extend lapse date of ANWR appropriation					0.0
63	DOA	Repeal and reappropriate unexpended balance of Longevity Bonus Program for Office of Public Advocacy					0.0
64	REV	AHFC - Cedar Park title change					0.0
65	REV	AHFC - Extend lapse date of public housing energy efficiency program appropriation					0.0
66	DOE	ACPE - Microfiche equipment title change					0.0
67	DOE	ACPE - records data imaging analysis title change					0.0
11	H&SS	Salvation Army Adult Rehabilitation Center title change					0.0
	C&ED	Extend the time for use of Occupational Licensing receipts received in FY95					0.0

Governor's May 1, 1995 Supplemental/Reappropriations Request									
CSHB178(FIN)			Amount	Amount	Amount	Amount	Total		
Sec.	Department	Purpose	GF	GF/PR	GF/MH	OF	Request		
68	C&ED	Extend lapse date of Alaska Science and Technology grants					0.0		
69	DF&G	Extend lapse date of Trustee Council RPL 11-5-993					0.0		
70	DOC	Spring Creek sprinkler relocation title change					0.0		
71	DOC	Reduce roof repair for Anchorage Headquarters	-140.2				-140.2		
72	DOC	increase roof repair for Highland Mountain	140.2				140.2		
	MUNI	City of Newhalen grant title change					0.0		
73	UNINC	Kenny Lake grant title change					0.0		
Other Requested additions									
75	DM&VA	Extend lapse date of disaster relief					0.0		
	DOE	Increased authorization for Federal Impact Aid for students on military bases				3,035.6	3,035.6		
		TOTALS	5,352.0	0.0	0.0	3,080.6	8,432.6		
		GENERAL FUND TOTAL	5,352.0						

The following changes are requested to section 15 under the Federal Surface Transportation and Aviation Program:

page 20, line 6 [Akiachak Airport Master Plan	190,000]
page 20, line 8 [Armautluak Airport Improvements	2,000,000]
page 20, line 11 [Central Region Wind Data	200,000]
page 20, line 12 [Cheformak Airport Improvements	2,000,000]
page 20, line 21 Kipnuk Airport Improvements	300,000 [3,000,000]
page 21, line 13 [Saint George Airport Bird Hazard Mitigation	1,000,000]
page 21, line 16 [Tununak Airport Improvements (originally submitted as Tununak Airport Resurfacing and Crosswind Runway)	3,500,000]
page 24, line 17 [Northern Region Airport Communication Equipment	500,000]
page 24, line 21 [Allakaket Airport Improvements	3,720,000]
page 25, line 4 [Allakaket Snow Removal Equipment Building	500,000]
page 25, line 5 [Nome - Basin Creek Airport (originally submitted as Taylor Highway - Basin Creek Airport	1,500,000]
page 25, line 6 Bertles Float Pond	<u>150,000</u> [2,700,000]
page 25, line 9 [Chisana Airport Improvements	1,410,000]
page 25, line 10 [Cordova Airport Master Plan Update	20,000]
page 25, line 18 [Fort Yukon Airport Improvements	2,650,000]

page 25, line 19 [Gambell Airport Improvements	2,770,000
page 25, line 21 [Kotzebue Airport Master Plan Update	20,000]
page 26, line 5 [Noorvik Airport Relocation	1,930,000
page 26, line 7 [Rampart Airport Improvements	750,000
page 26, line 8 [Russian Mission Airport Improvements	2,500,000]
page 26, line 9 [Shageluk Airport Improvements	2,000,000
page 26, line 12 [Northern Region Aviation Snow Removal Equipment Building Upgrades	750,000
page 26, line 14 [Saint Mary's Airport Improvements	1,000,000]
page 26, line 16 [Valdez Airport Improvements	2,500,000]
page 26, line 17 [Valdez Airport Master Plan Update	20,000]
page 29, line 7 [Ketchikan Airport Seaplane Float and Ramp Improvements	2,700,000]
page 29, line 12 [Sitka Airport Master Plan Update Supplemental	150,000]
page 29, line 17 [Yakutat Seaplane Supplemental	900,000]

9-GH0024\G
Cramer
5/6/95

SENATE CS FOR CS FOR HOUSE BILL NO. 268()
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 17 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$2,550,000
Ursa Minor Elementary School	3,100,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal
6 government that the federal government will match the amount appropriated under (a) and (b)
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
11 Facilities for marine highway system improvements/overhaul.

12 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
13 exceed the unexpended matching balances of the appropriations set out in the Office of
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
15 planning, design, construction, and related activities, is appropriated from the sources of those
16 appropriations to the Department of Transportation and Public Facilities for the purpose of
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only
19 to the extent that the Department of Transportation and Public Facilities records a reduction
20 of expenditure authorization with the Department of Administration for an appropriation for
21 highway planning, design, construction, and related activities, set out in the Office of
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
24 exceed the unexpended matching balances of the appropriations set out in the Office of
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
26 planning, design, construction, and related activities, is appropriated from the sources of those
27 appropriations to the Department of Transportation and Public Facilities for the purpose of
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only
30 to the extent that the Department of Transportation and Public Facilities records a reduction
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 * **Sec. 10.** The sum of \$100,000 is appropriated from the general fund to the Department
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 * **Sec. 11.** (a) Subject to the conditions set out in (c) of this section, the sum of \$868,386
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atmautluak	Community facilities and equipment	25,000
16 City of Atkasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Kake	Community facilities and equipment	30,297
25 City of Kasigluk	Community facilities and equipment	25,000
26 City of Kobuk	Community facilities and equipment	25,000
27 City of Koyukuk	Community facilities and equipment	25,000
28 City of Larsen Bay	Community facilities and equipment	25,000
29 City of Lower Kalskag	Community facilities and equipment	25,000
30 City of Newtok	Community facilities and equipment	25,000
31 City of Nightmute	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Nondalton	Community facilities and equipment	25,000
2	Northwest Arctic Borough	Community facilities and equipment	25,000
3	City of Nuiqsut	Community facilities and equipment	25,000
4	City of Pilot Point	Community facilities and equipment	25,000
5	City of Russian Mission	Community facilities and equipment	25,000
6	City of Selawik	Community facilities and equipment	25,581
7	City of Shageluk	Community facilities and equipment	25,000
8	City of Stebbins	Community facilities and equipment	25,000
9	City of Toksook Bay	Community facilities and equipment	25,000
10	City of Upper Kalskag	Community facilities and equipment	25,000
11	City of White Mountain	Community facilities and equipment	25,000.

12 (b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is
 13 appropriated from the appropriate individual grant accounts in the unincorporated community
 14 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
 15 to the following unincorporated communities in the amounts and for the purposes stated:

16 UNINCORPORATED

	COMMUNITY	PURPOSE	APPROPRIATION
17			
18	Circle	Community facilities and equipment	\$25,000
19	Copper Center	Community facilities and equipment	25,000
20	Eagle	Community facilities and equipment	25,000
21	Elfin Cove	Community facilities and equipment	25,000
22	Gakona	Community facilities and equipment	25,000
23	Hyder	Community facilities and equipment	25,000
24	Klukwan	Community facilities and equipment	25,000
25	Lake Minchumina	Community facilities and equipment	25,000
26	Nelchina/Mendeltna	Community facilities and equipment	25,000
27	Nikolski	Community facilities and equipment	25,000
28	Oscarville	Community facilities and equipment	25,000
29	Paxson	Community facilities and equipment	25,000
30	Pitka's Point	Community facilities and equipment	25,000
31	Point Baker	Community facilities and equipment	25,000

1	Red Devil	Community facilities and equipment	25,000
2	Slana	Community facilities and equipment	25,000
3	Sleetmute	Community facilities and equipment	25,000
4	Stony River	Community facilities and equipment	25,000
5	Tok	Community facilities and equipment	25,000.

6 (c) The appropriations made by (a) and (b) of this section are made contingent on the
7 municipality or unincorporated community complying before July 1, 1996, with the
8 requirements, other than the deadlines, set out in AS 37.06.

9 * Sec. 12. If the unrestricted state revenue available for appropriation in fiscal year 1996
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
13 the appropriation made by this section is approved by the affirmative vote of at least three-
14 fourths of the members of each house of the legislature, the appropriation is made under art.
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section
16 is not approved by at least three-fourths vote of each house of the legislature, then the
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
18 amount appropriated under this section is limited to the amount permitted under art. IX,
19 sec. 17(b).

20 * Sec. 13. The appropriations made by secs. 1 and 7 of this Act are for capital projects and
21 lapse under AS 37.25.020.

22 * Sec. 14. The appropriations made by secs. 2 - 5 and 10 of this Act are to capitalize funds
23 and do not lapse under AS 37.25.010.

24 (SECTION 15 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 15 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 16 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds

	***** Office of the Governor *****		

10 Americans with Disabilities Act	500,000	500,000	
11 (ED 99)			

	***** Department of Administration *****		

15 Overhaul of State Personnel	300,000	300,000	
16 Management System and Personnel			
17 Records Automation (ED 99)			
18 Statewide Information Services	1,446,000		1,446,000
19 Equipment Replacement (ED 99)			
20 Statewide Consolidated Data	300,000	300,000	
21 Network (ED 99)			
22 Retirement and Benefits	997,000		997,000
23 Electronic Imaging and			
24 Automation (ED 99)			
25 Statewide Satellite	2,400,000	300,000	2,100,000
26 Communication Project (ED 99)			

	***** Department of Law *****		

30 Federal Litigation/Endangered	500,000	700,000	
31 Species Act, etc. (ED 99)			

	***** Department of Revenue *****		

35 Alaska Housing Finance
 36 Corporation Projects

37 The appropriations to Alaska Housing Finance Corporation projects are contingent on
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

1	Appropriation		General	Other
	Allocations	Items		
2	Finance Corporation subject to the Executive Budget Act (AS 37.07).			
3	Housing and Urban Development	4,326,000		4,326,000
4	Comprehensive Grant Program			
5	(ED 99)			
6	Low Income Weatherization	6,300,000		6,300,000
7	Program (ED 99)			
8	Supplemental Housing Development	4,800,000		4,800,000
9	Program (ED 99)			
10	Public Housing Environmental	250,000		250,000
11	Cleanup/Abatement (ED 99)			
12	Emergency Housing Assistance	250,000		250,000
13	Program (ED 99)			
14	Senior and Statewide Deferred	500,000		500,000
15	Maintenance (ED 99)			
16	Senior Citizens Housing	750,000		750,000
17	Development Program (ED 99)			
18	Housing and Urban Development	3,750,000		3,750,000
19	Federal HOME Grant (ED 99)			
20	Public Housing Energy	1,000,000		1,000,000
21	Performance Contracting Program			
22	(ED 99)			
23	Energy Rated Homes of Alaska	300,000		300,000
24	(ED 99)			
25	Alaska Craftsman Home Program	300,000		300,000
26	(ED 99)			
27	Public Housing Support Building	250,000		250,000
28	Construction (ED 10-25)			
29	Federal Competitive Grants -	3,000,000		3,000,000
30	Public Housing (ED 99)			
31	Federal Competitive Grants	5,500,000		5,500,000
32	(ED 99)			
33	Health and Social Services	1,200,000		1,200,000
34	Special Needs Housing Program			
35	(ED 99)			
36	Pioneer Homes Renovation and	326,000		326,000
37	Repair (ED 99)			

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Energy Conservation Retrofit		440,000		440,000
5	(ED 99)				
6	Permanent Fund Corporation				
7	Alaska Permanent Fund		519,400		519,400
8	Corporation Investment Systems				
9	Upgrade (ED 99)				
10	*****		*****		
11	***** Department of Education		*****		
12	*****		*****		
13	Mt. Edgecumbe Boarding School		214,900	214,900	
14	Renovations and Equipment (ED 2)				
15	Public Library Construction		140,000		140,000
16	Grants (ED 99)				
17	Postsecondary Education		1,400,000		1,400,000
18	Commission Loan Servicing System				
19	Enhancements (ED 99)				
20	*****			*****	
21	***** Department of Health and Social Services			*****	
22	*****			*****	
23	Adoption and Foster Care		1,960,000	490,000	1,470,000
24	Analysis Reporting System (ED 99)				
25	Statewide Renovation, Repair and		800,000	500,000	300,000
26	Equipment (ED 99)				
27	Departmentwide Computer Aided		400,000	200,000	200,000
28	Productivity Improvements (ED 99)				
29	Medicaid Management Information		8,069,600	807,000	7,262,600
30	System Reprocurement (ED 99)				
31	Eligibility Information System		1,050,000	382,000	668,000
32	(EIS) Enhancement/Electronic				
33	Benefit Transfer Feasibility				
34	Study (ED 99)				
35	*****			*****	
36	***** Department of Commerce and Economic Development			*****	
37	*****			*****	

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Economic Development Matching	400,000	400,000	
5	Grant Program (ED 99)			
6	Alaska Small Business Assistance	436,000	436,000	
7	and Development (ED 99)			
8	*****		*****	
9	***** Department of Military and Veterans Affairs		*****	
10	*****		*****	
11	Deferred Maintenance Statewide	500,000	500,000	
12	(ED 99)			
13	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
14	Facility (ED 39)			
15	*****		*****	
16	***** Department of Natural Resources		*****	
17	*****		*****	
18	Childs Pad Contaminated Site	300,000		300,000
19	Assessment and Remediation			
20	(ED 99)			
21	Forward Alaska Pad Contaminated	250,000		250,000
22	Site Assessment and Remediation			
23	(ED 99)			
24	Reforestation Site Preparation	100,000		100,000
25	and Replanting (ED 99)			
26	Mental Health Trust Lands	538,000	538,000	
27	Reconstitution Implementation			
28	Project (ED 99)			
29	Oil and Gas Basin Analysis and	100,000	100,000	
30	Assessment Program (ED 99)			
31	Oil and Gas Basin Analysis and	200,000	200,000	
32	Assessment Program Yukon			
33	Kuskokwim Delta (ED 39)			
34	Forest Health Initiative (ED 99)	325,900	100,000	225,900
35	Stream Gaging Network -	300,000	150,000	150,000
36	Collection of Streamflow Data			
37	(ED 99)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	National Historic Preservation	640,000		640,000
5	Fund Federal Grants (ED 99)			
6	Land and Water Conservation Fund	500,000		500,000
7	Federal Grants (ED 99)			
8	Geophysical/Geological Mineral	400,000	400,000	
9	Inventory (ED 99)			
10	*****	*****		
11	***** Department of Fish and Game	*****		
12	*****	*****		
13	Sport Fish and Wildlife	4,000,000		4,000,000
14	Conservation Fairbanks Facility			
15	Addition (ED 29-34)			
16	Replace and Enhance Salmon	300,000	300,000	
17	Escapement Sonar Systems (ED 99)			
18	Rabbit Creek Rifle Range	475,000		475,000
19	Improvements (ED 10-25)			
20	Statewide Facility Maintenance	200,000	200,000	
21	and Repair Projects (ED 99)			
22	Assert and Protect the State's	300,000	100,000	200,000
23	Right to Manage and Utilize			
24	Resources (ED 99)			
25	Kenai River Salmon Habitat	850,000		850,000
26	Protection and Restoration			
27	(ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	250,000	250,000	
33	Aircraft Equipment/Overhaul/			
34	Repairs (ED 99)			
35	Fish and Wildlife Protection	250,000	250,000	
36	Vessel Repair/Overhaul/Equipment			
37	(ED 99)			

1 Department of Public Safety (cont.)		Appropriation	General	Other
2				
3	Allocations	Items	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	*****		*****	
11	***** Department of Transportation/Public Facilities		*****	
12	*****		*****	
13	Statewide Programs	57,890,000	31,620,000	26,270,000
14	Facilities Energy and Code	500,000		
15	Upgrade, Non-Routine			
16	Maintenance and Emergency			
17	Repairs (ED 99)			
18	State Equipment Fleet	11,800,000		
19	Replacement/Refurbishment/			
20	Capitalization Program (ED 99)			
21	Cost Allocation Plans (ED 99)	1,500,000		
22	Federal Transit	940,000		
23	Administration Grants (ED 99)			
24	Federal Railroad Assistance	250,000		
25	(ED 99)			
26	General Fund Match for	26,100,000		
27	Federal-Aid Highway Projects			
28	(ED 99)			
29	State Match for Federal-Aid	5,800,000		
30	Aviation Projects (ED 99)			
31	Corps of Engineers Program	1,000,000		
32	(ED 99)			
33	Statewide Emergency Projects	5,000,000		
34	(ED 99)			
35	Statewide Funding Contingency	5,000,000		
36	(ED 99)			
37	Federal Surface Transportation	164,974,000		164,974,000
38	Program			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
		Allocations	Items	General
				Fund
				Other
				Funds
4	Ketchikan - Deermont	1,250,000		
5	Reconstruction (ED 1)			
6	Ketchikan - Herring Bay and	200,000		
7	Ketchikan Creek Bridge			
8	Repainting (ED 1)			
9	Ketchikan - Saxman Road	100,000		
10	Paving (ED 1)			
11	Ketchikan - Third Avenue	4,000,000		
12	Reconstruction and Extension			
13	(ED 1)			
14	Ketchikan - Tongass Avenue	3,200,000		
15	Rehabilitation (ED 1)			
16	Sitka - Castle Hill	630,000		
17	Transportation Enhancement			
18	(ED 2)			
19	Sitka - Lake, Lincoln and	330,000		
20	Harbor Drive Intersection			
21	Signalization (ED 2)			
22	Sitka - Sawmill Creek Left	350,000		
23	Turn Lane-Safety (ED 2)			
24	Juneau - Egan Expressway:	50,000		
25	Aurora Harbor to Whittier			
26	Street Pedestrian Facility -			
27	Transportation Enhancement			
28	(ED 3)			
29	Juneau - Egan Expressway:	1,600,000		
30	Main Street to Norway Point			
31	Rehabilitation and Safety			
32	(ED 3)			
33	Juneau - Egan Expressway:	300,000		
34	McNugget to Vanderbilt			
35	Intersection Improvements			
36	(ED 3)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Juneau - Willoughby and	200,000		
5	Glacier Avenue Rehabilitation			
6	(ED 3)			
7	Juneau - Access Improvements	1,000,000		
8	(ED 4)			
9	Juneau - Glacier Highway:	200,000		
10	Eagle Beach to Echo Cove			
11	Rehabilitation (ED 4)			
12	Juneau - Glacier Highway:	1,250,000		
13	Engineers Cutoff to Fritz			
14	Cove Rehabilitation (ED 4)			
15	Gustavus Road Paving (ED 5)	40,000		
16	Haines - Mosquito Lake Road	200,000		
17	Rehabilitation (ED 5)			
18	Haines Highway Eagle Viewing -	200,000		
19	Transportation Enhancement			
20	(ED 5)			
21	Haines Highway MP24 - Border	3,800,000		
22	Reconstruction (ED 5)			
23	Haines Highway:	350,000		
24	Rehabilitation Ferry Terminal			
25	- MP 24 (ED 5)			
26	Hoonah Ramp/Apron	320,000		
27	Improvements (ED 5)			
28	Pelican - Boardwalk Upgrade -	100,000		
29	Transportation Enhancement			
30	(ED 5)			
31	Prince of Wales - Hydaburg	300,000		
32	Highway Paving (ED 5)			
33	Skagway - Klondike Highway:	50,000		
34	Gold Rush Centennial Signage -			
35	Transportation Enhancement			
36	(ED 5)			
37	Skagway Dock Modifications	2,000,000		
38	and Improvements (ED 5)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Tenakee Boardwalk (ED 5)	200,000		
5	Yakutat - Bayview Drive	600,000		
6	Retaining Wall and Guardrail			
7	(ED 5)			
8	Yakutat - Railroad Trail from	200,000		
9	School to the Airport			
10	Transportation Enhancement			
11	(ED 5)			
12	Kodiak - Chiniak Highway	910,000		
13	Hazard Removal (Kalsin Hill)			
14	(ED 6)			
15	Homer - Lake Street	1,550,000		
16	Rehabilitation/Signalization			
17	(ED 7)			
18	Seward - Joint Industry	6,000,000		
19	Marine Facility (ED 8)			
20	Soldotna - K-Beach Road: MP	1,360,000		
21	16.4-22.4 Rehabilitation			
22	(ED 8)			
23	Kenai - Fort Kenay: Mission	260,000		
24	Street Improvement (ED 9)			
25	Anchorage - 5th/6th Avenue: L	1,820,000		
26	Street to Gambell			
27	Rehabilitation (ED 10-25)			
28	Anchorage - Abbott Road: New	2,500,000		
29	Seward to 88th Ave			
30	Reconstruction (ED 10-25)			
31	Anchorage - Congestion	570,000		
32	Mitigation Air Quality			
33	Ridesharing (ED 10-25)			
34	Anchorage - Congestion	1,620,000		
35	Mitigation and Air Quality:			
36	Compressed Natural Gas Fleet/			
37	Filling Stations (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11	Anchorage - Glenn Highway:	2,730,000		
12	Muldoon to South Birchwood			
13	(Interstate Maintenance)			
14	(ED 10-25)			
15	Anchorage - Seward Highway:	10,010,000		
16	Girdwood to Bird Point			
17	Rehabilitation (ED 10-25)			
18	Anchorage Transportation	1,120,000		
19	Enhancement - Tudor Road			
20	Pedestrian Overcrossing Phase			
21	II (ED 10-25)			
22	Lake Louise Road: Turnouts/	300,000		
23	Trailhead Construction (ED 27)			
24	Old Glenn Highway Matanuska	6,000,000		
25	River Bridge Replacement			
26	(ED 27)			
27	Matanuska-Susitna - Church	230,000		
28	Road: Parks to Schrock			
29	Upgrade (ED 28)			
30	Matanuska-Susitna - Talkeetna	320,000		
31	Spur Elementary School			
32	Intersections Improvements			
33	(ED 28)			
34	Matanuska-Susitna - Valley	560,000		
35	High School Intersection			
36	Improvements (ED 28)			
37	Matanuska-Susitna	450,000		
38	Transportation Enhancement:			
39	Big Lake Pedestrian/Bike Path			
40	(ED 28)			
41	Wasilla-Fishhook Nelson	350,000		
42	Bogard Highway Safety			
43	Improvement Program (ED 28)			
44	Chena Hot Springs Road: MP 7-	850,000		
45	22 Rehabilitation (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks - College Road	350,000		
5	Intersection Safety (ED 29-34)			
6	Fairbanks - McGrath Road Bike/	380,000		
7	Pedestrian Trail			
8	Transportation Enhancement			
9	(ED 29-34)			
10	Fairbanks - Santa Claus Lane	80,000		
11	Upgrade (North Pole) (ED 29-			
12	34)			
13	Fairbanks - Steese Highway/	1,080,000		
14	Third Street Intersection			
15	Improvements (ED 29-34)			
16	Fairbanks - Trainor Gate Road	250,000		
17	Upgrade (ED 29-34)			
18	Fairbanks North Star Borough	154,000		
19	Emissions Sensor Device			
20	(ED 29-34)			
21	Parks Highway: Chena Ridge	3,000,000		
22	Interchange (ED 29-34)			
23	Parks Highway: Nenana Canyon	300,000		
24	Frontage Road Construction			
25	(ED 29-34)			
26	Steese/White Mountain Access	1,200,000		
27	Construction (ED 29-34)			
28	Kenny Lake - Willow Loop Road	200,000		
29	(ED 35)			
30	Richardson Highway: MP 262.5	100,000		
31	Scenic Wayside (Delta),			
32	Transportation Enhancement			
33	(ED 35)			
34	Richardson Highway:	800,000		
35	Worthington Glacier Scenic			
36	View, Transportation			
37	Enhancement (ED 35)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Valdez Terminal Replacement	3,970,000			
12	Phase A (ED 35)				
13	Allakaket - Landfill Road	250,000			
14	Construction (ED 36)				
15	Dot Lake - Community Road	400,000			
16	Improvements (ED 36)				
17	Elliott Highway: Eureka-Baker	200,000			
18	Creek Rehabilitation (ED 36)				
19	Elliott Highway: Manley	700,000			
20	Slough-Tanana River				
21	Rehabilitation (ED 36)				
22	Evansville - Landfill Road	150,000			
23	Construction (ED 36)				
24	McCarthy - Kennicott River	800,000			
25	Footbridge, Transportation				
26	Enhancement (ED 36)				
27	McCarthy Road: MP 44-47	400,000			
28	Rehabilitation (ED 36)				
29	Minto - Sanitation Road	200,000			
30	Construction (ED 36)				
31	Nenana - City Streets	80,000			
32	Resurface (ED 36)				
33	Stevens Village - Sanitation	270,000			
34	Road Construction (ED 36)				
35	Kiana - Landfill Road	170,000			
36	Construction (ED 37)				
37	Noorvik - Hotham Peak Road	3,000,000			
38	Construction (ED 37)				
39	Shungnak - Community and	50,000			
40	Landfill Road Construction				
41	(ED 37)				
42	Wales - Sanitation Road	130,000			
43	Construction (ED 37)				
44	Chevak - Sanitation Access	910,000			
45	Road Construction (ED 38)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Emmonak - Airport Road	1,000,000			
12	Construction and Erosion				
13	Control (ED 38)				
14	Koyuk - Gravel Source Road	1,000,000			
15	Construction (ED 38)				
16	Nome - Bering Street and	30,000			
17	Rocker Gulch Park,				
18	Transportation Enhancement				
19	(ED 38)				
20	Saint Mary's - Airport Road	200,000			
21	Rehabilitation (ED 38)				
22	Saint Michael - Sanitation	150,000			
23	Road Construction (ED 38)				
24	Scammon Bay - Sanitation Road	2,400,000			
25	Construction (ED 38)				
26	Shaktoolik - Landfill Road	250,000			
27	Construction (ED 38)				
28	Toksook Bay - Sanitation Road	730,000			
29	Construction (ED 38)				
30	Unalakleet - Landfill Road	500,000			
31	Construction (ED 38)				
32	Bethel - Ridgecrest Drive	2,000,000			
33	Rehabilitation (ED 39)				
34	Dillingham - Aleknagik Road:	1,360,000			
35	Rehabilitation MP 0-23 (ED 39)				
36	Kwigillingok - Airport Access	730,000			
37	Road Improvements (ED 39)				
38	Napakiaak - Sanitation Road	910,000			
39	Construction (ED 39)				
40	Tuntutuliak - Airport Sewage	1,050,000			
41	Lagoon Boardwalk Construction				
42	(ED 39)				
43	Igiugig Landfill Access Road	580,000			
44	Construction (ED 40)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
15	Sand Point - Main Street to	450,000		
16	Airport Road Rehabilitation			
17	(ED 40)			
18	Alaska Marine Highway System	600,000		
19	Compliance Monitoring and			
20	Communications (ED 99)			
21	Alaska Marine Highway System	2,700,000		
22	Damaged Stability Compliance			
23	(ED 99)			
24	Alaska Marine Highway System	2,700,000		
25	Fire Safety Compliance (ED 99)			
26	Dalton Highway: MP 111-175	1,500,000		
27	Rehabilitation (ED 99)			
28	Dalton Highway: MP 37-49	8,000,000		
29	Reconstruction (ED 99)			
30	Elliott Highway: MP 120-127	2,000,000		
31	Rehabilitation (ED 99)			
32	Glenn Highway: MP 109-118	6,500,000		
33	(Regional Boundary)			
34	Rehabilitation (ED 99)			
35	Glenn Highway: MP 56-68	820,000		
36	(Kings River) Rehabilitation			
37	(ED 99)			
38	Glenn Highway: MP 97-100.5	250,000		
39	(Pinochle Hill)			
40	Rehabilitation (ED 99)			
41	Northern Region Highway	500,000		
42	Safety Improvement Program			
43	(ED 99)			
44	Northern Region Safety	150,000		
45	Management System			
46	Implementation (ED 99)			
47	Northern Region Tourist	50,000		
48	Signage, Transportation			
49	Enhancement (ED 99)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Pavement Management System	250,000			
12	Skid Testing (ED 99)				
13	Statewide Annual Planning,	6,500,000			
14	Research and Analysis				
15	Projects (ED 99)				
16	Statewide Preliminary	32,000,000			
17	Engineering, Right of Way,				
18	and Utilities (ED 99)				
19	Statewide Rural Roads (ED 99)	5,000,000			
20	Federal Aviation Improvement		131,250,000		131,250,000
21	Program				
22	Ketchikan Airport Seaplane	2,700,000			
23	Float and Ramp Improvements				
24	(ED 1)				
25	Ketchikan Airport Snow	550,000			
26	Removal Equipment (ED 1)				
27	Petersburg Airport Rescue and	550,000			
28	Fire Fighting Vehicle				
29	Purchase (ED 2)				
30	Sitka Airport Master Plan	150,000			
31	Update Supplemental (ED 2)				
32	Wrangell Airport Rescue and	1,400,000			
33	Fire Fighting Building and				
34	Water Line Extension (ED 2)				
35	Wrangell Airport Rescue and	550,000			
36	Fire Fighting Vehicle (ED 2)				
37	Gustavus Apron Expansion	2,700,000			
38	(ED 5)				
39	Yakutat Airport Rescue and	1,000,000			
40	Fire Fighting Building (ED 5)				
41	Yakutat Seaplane Supplemental	900,000			
42	(ED 5)				
43	Homer Airport Improvements	4,000,000			
44	(ED 7)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Port Graham Airport Master	300,000			
5	Plan (ED 7)				
6	Anchorage International	2,700,000			
7	Airport Aircraft Terminal				
8	Ramp Reconstruction (ED 10-25)				
9	Anchorage International	680,000			
10	Airport Centerline Lights for				
11	Taxiways E and R (ED 10-25)				
12	Anchorage International	2,250,000			
13	Airport Runway 14/32 Overlay				
14	and Grooving (ED 10-25)				
15	Anchorage International	1,300,000			
16	Airport Terminal Reroof Phase				
17	III (ED 10-25)				
18	Talkeetna Airport	1,000,000			
19	Improvements (ED 28)				
20	Talkeetna Airport Master Plan	300,000			
21	(ED 28)				
22	Fairbanks International	450,000			
23	Airport Drainage Improvements				
24	(ED 29-34)				
25	Fairbanks International	8,100,000			
26	Airport Runway Extension				
27	(ED 29-34)				
28	Fairbanks International	840,000			
29	Airport Taxiway D Extension				
30	(ED 29-34)				
31	Cordova Airport Master Plan	20,000			
32	Update (ED 35)				
33	Tatitlek Runway	430,000			
34	Reconstruction and Lights				
35	(ED 35)				
36	Valdez Airport Improvements	2,500,000			
37	(ED 35)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Valdez Airport Master Plan	20,000			
12	Update (ED 35)				
13	Valdez Airport Rescue and	800,000			
14	Fire Fighting Building (ED 35)				
15	Allakaket Airport	3,720,000			
16	Improvements (ED 36)				
17	Allakaket Snow Removal	500,000			
18	Equipment Building (ED 36)				
19	Aniak Airport Snow Removal	350,000			
20	Equipment (ED 36)				
21	Bettles Float Pond (ED 36)	2,850,000			
22	Chisana Airport Improvements	1,410,000			
23	(ED 36)				
24	Fort Yukon Airport	2,650,000			
25	Improvements (ED 36)				
26	Marshall Airport Master Plan	300,000			
27	(ED 36)				
28	Pilot Station Airport Master	300,000			
29	Plan (ED 36)				
30	Rampart Airport Improvements	750,000			
31	(ED 36)				
32	Russian Mission Airport	2,500,000			
33	Improvements (ED 36)				
34	Shageluk Airport Improvements	2,000,000			
35	(ED 36)				
36	Buckland Airport Improvements	190,000			
37	(ED 37)				
38	Deadhorse Airport Rescue and	3,300,000			
39	Fire Fighting/Snow Removal				
40	Equipment and Building (ED 37)				
41	Deadhorse Runway	5,080,000			
42	Reconstruction (ED 37)				
43	Kotzebue Airport Master Plan	20,000			
44	Update (ED 37)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Noorvik Airport Relocation	1,930,000		
5	(ED 37)			
6	Shungnak Airport Improvements	820,000		
7	(ED 37)			
8	Brevig Mission Airport	2,960,000		
9	Improvements (ED 38)			
10	Gambell Airport Improvements	2,770,000		
11	(ED 38)			
12	Hooper Bay Airport Storm	1,800,000		
13	Armor (ED 38)			
14	Kotlik Airport Improvements	2,720,000		
15	(ED 38)			
16	Nome - Basin Creek Airport	1,500,000		
17	Improvements (ED 38)			
18	Saint Mary's Airport	1,000,000		
19	Improvements (ED 38)			
20	Shaktoolik Airport	4,000,000		
21	Improvements (ED 38)			
22	Tununak Airport Improvements	3,500,000		
23	(ED 38)			
24	Akiachak Airport Master Plan	190,000		
25	(ED 39)			
26	Atmautluak Airport	2,000,000		
27	Improvements (ED 39)			
28	Chefornek Airport	2,000,000		
29	Improvements (ED 39)			
30	Dillingham Airport Rescue and	400,000		
31	Fire Fighting Equipment			
32	(ED 39)			
33	Eek Airport Relocation (ED 39)	3,300,000		
34	Kipnuk Airport Improvements	3,000,000		
35	(ED 39)			
36	Kongiganek Airport	2,500,000		
37	Improvements (ED 39)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
5				
4	Kwethluk Airport Master Plan	300,000		
5	(ED 39)			
6	Kwigillingok Airport	1,500,000		
7	Improvements (ED 39)			
8	Platinum Airport Master Plan	300,000		
9	(ED 39)			
10	Akutan Seaplane Base (ED 40)	1,900,000		
11	Chignik Lagoon Airport Master	200,000		
12	Plan (ED 40)			
13	Nelson Lagoon Airport	1,500,000		
14	Improvements (ED 40)			
15	Pedro Bay Airport	950,000		
16	Improvements (ED 40)			
17	Saint George Airport Bird	1,000,000		
18	Hazard Mitigation (ED 40)			
19	Sand Point Airport Sand	500,000		
20	Storage Building (ED 40)			
21	South Naknek Crosswind Runway	2,800,000		
22	Construction (ED 40)			
23	Unalaska Airport Sand Storage	500,000		
24	Building (ED 40)			
25	Unalaska Airport Storm Armor	5,000,000		
26	Replacement (ED 40)			
27	Central Region Airport Snow	2,500,000		
28	Removal Equipment (ED 99)			
29	Central Region Wind Data	200,000		
30	(ED 99)			
31	Northern Region Airport	500,000		
32	Communication Equipment			
33	(ED 99)			
34	Northern Region Airport	900,000		
35	Master Plans (ED 99)			
36	Northern Region Airport Snow	2,950,000		
37	Removal Equipment (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Aviation Snow	750,000		
5	Removal Equipment Building			
6	Upgrades (ED 99)			
7	Statewide Aviation	8,000,000		
8	Preliminary Engineering,			
9	Right of Way, and Utilities			
10	(ED 99)			
11	Statewide Aviation Annual	500,000		
12	Planning, Research, and			
13	Analysis (ED 99)			
14	Non-Federal Surface	11,220,000	2,000,000	9,220,000
15	Transportation and Aviation			
16	Program			
17	Anchorage International	250,000		
18	Airport - ADA Compliance			
19	(ED 10-25)			
20	Anchorage International	650,000		
21	Airport Annual Improvements			
22	(ED 10-25)			
23	Anchorage International	1,000,000		
24	Airport Environmental			
25	Assessment/Cleanup (ED 10-25)			
26	Anchorage International	680,000		
27	Airport Equipment (ED 10-25)			
28	Anchorage International	250,000		
29	Airport Maintenance Building			
30	Feasibility/Design (ED 10-25)			
31	Anchorage International	400,000		
32	Airport North Terminal			
33	Escalator (ED 10-25)			
34	Anchorage International	300,000		
35	Airport North Terminal Fire			
36	Alarm System Upgrade (ED 10-			
37	25)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage International	500,000		
5	Airport Pavement Assessment			
6	(ED 10-25)			
7	Anchorage International	650,000		
8	Airport South Terminal			
9	Bagwell Rehabilitation (ED 10-			
10	25)			
11	Anchorage International	2,250,000		
12	Airport Storm Drain System			
13	Design (ED 10-25)			
14	Fairbanks International	720,000		
15	Airport Advanced Project			
16	Design (ED 29-34)			
17	Fairbanks International	300,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	500,000		
21	Airport Environmental			
22	Assessment and Cleanup (ED 29-			
23	34)			
24	Fairbanks International	770,000		
25	Airport Equipment (ED 29-34)			
26	Alaska Marine Highway System	2,000,000		
27	Improvements/Overhaul (ED 39)			
28	Homer Maintenance Shop	106,000		106,000
29	Remediation (ED 7)			
30	Soldotna Maintenance Shop Design	400,000	400,000	
31	and Preliminary Work (ED 7)			
32	Soldotna Maintenance Shop	137,000		137,000
33	Excavation/Treatment (ED 8)			
34	Tudor Road Maintenance Shop	193,000		193,000
35	Assessment/Remediation (ED 10-25)			
36	Fairbanks International Airport	85,000		85,000
37	South Parking Apron Assessment			
38	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Cold Bay Airport Assessment	122,000		122,000
5	(ED 40)			
6	* * * * *		* * * * *	
7	* * * * * Department of Environmental Conservation		* * * * *	
8	* * * * *		* * * * *	
9	Village Safe Water Grants	40,783,500	22,283,500	18,500,000
10	Hyder - Water and Sewer	50,000		
11	Feasibility Study (ED 1)			
12	Ketchikan Gateway Borough -	540,000		
13	Mountain Point Sewer			
14	Improvements, Phase VI (ED 1)			
15	Ketchikan Gateway Borough -	50,000		
16	Shoup Service Area Water and			
17	Sewer Feasibility Study (ED 1)			
18	Angoon - Favorite Bay Creek	75,000		
19	Waterline Extension Study			
20	(ED 5)			
21	Coffman Cove - Piped Water	730,000		
22	and Sewer (ED 5)			
23	Elfin Cove - Water and Sewer	35,000		
24	Feasibility Study (ED 5)			
25	Metlakatla - Water/Sewer	450,000		
26	System Development Project			
27	(ED 5)			
28	Voznesenka Village - Water	70,000		
29	and Sewer Feasibility Study			
30	(ED 7)			
31	Whittier - Water and Sewer	246,300		
32	System Improvements (ED 35)			
33	Beaver - Water Supply/Sewage	98,500		
34	Disposal Feasibility Study			
35	(ED 36)			
36	Fort Yukon - Master Plan/	80,000		
37	Solid Waste (ED 36)			

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Grayling - Sewer and Water	65,000			
5	(ED 36)				
6	Mentasta Lake Village - Water	50,000			
7	and Sewer Feasibility Study				
8	(ED 36)				
9	Northway - Honey Bucket Haul	792,500			
10	System (ED 36)				
11	Russian Mission - Piped Sewer	298,800			
12	Project (ED 36)				
13	Tetlin Village - Water/Sewer	50,000			
14	Feasibility Study (ED 36)				
15	Upper Kalskag - Sanitary	285,900			
16	Sewer and Water Improvements				
17	(ED 36)				
18	Anaktuvuk Pass - Water/Sewer	375,000			
19	Project, Phase III (ED 37)				
20	Kotzebue - Sewer System	720,000			
21	(ED 37)				
22	Noatak - Sanitary Landfill	370,000			
23	Improvements (ED 37)				
24	Point Hope - Water and Sewer,	500,000			
25	Phase III (ED 37)				
26	Selawik - Water and Sewer	875,000			
27	Improvements (ED 37)				
28	Shishmaref - Honey Bucket	216,000			
29	Haul System (ED 37)				
30	Alakanuk - Water and Sewer	1,100,000			
31	Improvements, Phase III				
32	(ED 38)				
33	Chevak - Piped Water and	1,623,000			
34	Sewer (ED 38)				
35	Gambell - Water/Sewer (ED 38)	1,520,000			
36	Golovin - Village and School	113,600			
37	Water and Sewer System				
38	Feasibility Study (ED 38)				

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Mountain Village - Water and	738,500			
5	Sewer Improvements, Phase II				
6	(ED 38)				
7	Newtok - Flush Haul	125,000			
8	Feasibility Study (ED 38)				
9	Savoonga - Piped Water and	400,000			
10	Sewer Facilities, Phase III				
11	(ED 38)				
12	Shaktoolik - Village and	113,600			
13	School Sewage System Study				
14	(ED 38)				
15	Sheldon Point - Sanitation	175,000			
16	Facilities Master Plan (ED 38)				
17	St. Mary's - Water and Sewer	300,000			
18	Improvements, Phase III				
19	(ED 38)				
20	St. Michael - Sewer	937,000			
21	Connection (ED 38)				
22	Stebbins - Water and Sewer	510,000			
23	Improvements (ED 38)				
24	Teller - Water/Sewer System	125,000			
25	Feasibility Study (ED 38)				
26	Toksook Bay - Water Supply	711,300			
27	and Septic Tanks (ED 38)				
28	Akiachak - Piped Water and	800,000			
29	Sewer (ED 39)				
30	Bethel - City Subdivision	2,100,000			
31	Piped Water and Sewer (ED 39)				
32	Bethel - Original Town Site	1,200,000			
33	Piped Water and Sewer (ED 39)				
34	Bethel - Water and Sewer	100,000			
35	Facility Master Plan (ED 39)				
36	Kwethluk - Sanitation	175,000			
37	Facilities Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Tuntutuliak - Flush Tank/Haul	225,000		
5	System (ED 39)			
6	Akutan - Incinerator/Landfill	100,000		
7	(ED 40)			
8	Cold Bay - Water and Sewer	635,000		
9	Replacement (ED 40)			
10	Perryville - Water Project/	500,000		
11	Septic Tanks (ED 40)			
12	Environmental Protection	3,500,000		
13	Agency Indian Set Aside			
14	Grants (ED 99)			
15	Environmental Protection	15,000,000		
16	Agency Sewer Grants (ED 99)			
17	Village Safe Water Project	933,500		
18	Administration (ED 99)			
19	Other Capital Projects			
20	Statewide Fuel Tank Master Plan		400,000	400,000
21	(ED 99)			
22	Local Hazardous Substance		500,000	500,000
23	Release Response Packages (ED 99)			
24	Coastal Nearshore Response		1,000,000	1,000,000
25	Cleanup Equipment (ED 99)			
26	Response Team Equipment,		100,000	100,000
27	Maintenance and Supplies (ED 99)			
28	* * * * *		* * * * *	
29	* * * * * Department of Community & Regional Affairs * * * * *			
30	* * * * *		* * * * *	
31	Bulk Fuel System Emergency		400,000	400,000
32	Repairs/Upgrades (ED 99)			
33	Head Start Fire, Health, Safety,		300,000	300,000
34	Code Compliance (ED 99)			
35	Utility Improvements/Small Power		1,400,000	1,400,000
36	Projects (ED 99)			
37	Community Block Grants (ED 99)		7,000,000	7,000,000

1 Department of Community & Regional Affairs (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Egegik Organizational Grant	25,000	25,000	
5	(ED 40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games - Team	275,000	275,000	
9	Alaska and Chugiak-Eagle River			
10	Host Society (ED 99)			
11	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
12	Conference (ED 99)			
13	*****	*****		
14	***** Department of Corrections	*****		
15	*****	*****		
16	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
17	(ED 99)			
18	*****	*****		
19	***** University of Alaska	*****		
20	*****	*****		
21	Cleanup of State-owned	43,000		43,000
22	Contaminated Sites-Palmer Dump			
23	Site (ED 27)			
24	*****	*****		
25	***** Alaska Court System	*****		
26	*****	*****		
27	Anchorage Courthouse Completion	2,600,000	2,600,000	
28	(ED 10-25)			
29	Fairbanks Courthouse Design	250,000	250,000	
30	(ED 29-34)			
31	*****		*****	
32	***** Municipal Capital Matching Grants (AS 37.06.010)		*****	
33	*****		*****	
34	Ketchikan Fairview/Carlana	278,444		278,444
35	Paving Project (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Ketchikan Gateway Borough ADA	28,000		28,000
5	Upgrade and Safety Upgrades for			
6	Department of Transportation			
7	Services (ED 1)			
8	Ketchikan Gateway Borough Lewis	150,878		150,878
9	Reef Development (ED 1)			
10	Saxman Carving Center Restroom	7,500		7,500
11	(ED 1)			
12	Saxman City Hall Computer	7,500		7,500
13	Upgrade (ED 1)			
14	Saxman Maintenance Truck (ED 1)	10,000		10,000
15	Petersburg South Small Boat	126,976		126,976
16	Harbor Renovation and Expansion			
17	Project (ED 2)			
18	Sitka, City and Borough Public	284,920		284,920
19	Services Center Final Design			
20	(ED 2)			
21	Wrangell Zimovia Highway Water/	98,751		98,751
22	Sewer Extension - Phase I			
23	(Design) (ED 2)			
24	Juneau, City and Borough ADA	35,000		35,000
25	Compliance: Accessibility			
26	Projects (ED 3)			
27	Juneau, City and Borough	21,000		21,000
28	Eaglecrest: Replace Hooter			
29	Chairlift Cable (ED 3)			
30	Juneau, City and Borough	140,000		140,000
31	Facilities Fire and Safety Code			
32	Compliance (ED 3)			
33	Juneau, City and Borough Fire:	105,000		105,000
34	Biohazard Cleanup/			
35	Decontamination System (ED 3)			
36	Juneau, City and Borough Fire:	70,000		70,000
37	Station Exhaust Ventilation			
38	System (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Health	8,603		8,603
5	and Social Services: Major			
6	Building Maintenance and Repair			
7	(ED 3)			
8	Juneau, City and Borough Parks	35,000		35,000
9	and Recreation: General Park			
10	Repairs and Safety Improvements			
11	(ED 3)			
12	Juneau, City and Borough Parks	21,000		21,000
13	and Recreation: Mount Jumbo			
14	Fire Safety Improvements (ED 3)			
15	Juneau, City and Borough Police:	175,000		175,000
16	Integrated Computer Records			
17	System (ED 3)			
18	Juneau, City and Borough Public	140,000		140,000
19	Works: Replace Underground Fuel			
20	Storage Tanks (ED 3)			
21	Coffman Cove Cable TV Extensions	18,000		18,000
22	(ED 5)			
23	Coffman Cove Park Improvements	7,000		7,000
24	(ED 5)			
25	Craig Municipal Swimming Pool	50,000		50,000
26	(ED 5)			
27	Haines Borough Public Library	13,365		13,365
28	Carpet Replacement/Interior			
29	Painting (ED 5)			
30	Haines Borough Sheldon Museum	22,275		22,275
31	Furnace Replacement with HVAC			
32	System (ED 5)			
33	Haines Lutak Dock Fender Repair -	56,487		56,487
34	Phase I (ED 5)			
35	Hoonah Upgrade Water Treatment	110,324		110,324
36	Plant (ED 5)			
37	Kasaan Boat Harbor Expansion/	25,000		25,000
38	Breakwater - Phase II (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Klawock Totem Park and Long	30,337		30,337
5	House Enhancements (ED 5)			
6	Pelican Equipment/Storage	25,000		25,000
7	Building (ED 5)			
8	Port Alexander Upgrade and	25,000		25,000
9	Repair Boardwalk (ED 5)			
10	Skagway Harbor Seawall	3,728		3,728
11	Reconstruction - Rip Rap (ED 5)			
12	Skagway River Flood Control	26,289		26,289
13	(ED 5)			
14	Tenakee Springs Trail Bridge	25,000		25,000
15	Replacement (ED 5)			
16	Thorne Bay Public Health and	28,700		28,700
17	Safety Complex (ED 5)			
18	Yakutat, City & Borough Waste	27,619		27,619
19	Water and Water System Design			
20	and Construction (ED 5)			
21	City of Hydaburg - Complete	25,000		25,000
22	Construction of Youth Center			
23	(ED 5)			
24	Kodiak Extension of Near Island	237,500		237,500
25	Utilities (ED 6)			
26	Kodiak Island Borough: Closeout/	223,857		223,857
27	Rehabilitation of Smokey's			
28	Landfill (ED 6)			
29	Old Harbor Road Project (ED 6)	23,684		23,684
30	Ouzinkie PowerStat Metering	25,000		25,000
31	Installation (ED 6)			
32	Port Lions Water Dam Repairs	23,700		23,700
33	(ED 6)			
34	Homer Public Work Asphalt	31,275		31,275
35	Patcher (ED 7)			
36	Homer Waste Oil Receiving	130,240		130,240
37	Station (ED 7)			
38	Kachemak Beach Access Park (ED 7)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kenai Peninsula Borough	655,587		655,587
5	Boroughwide Road Projects (ED 7)			
6	Seldovia Hydraulic Analysis and	25,000		25,000
7	Engineering for Water/Sewer			
8	Extensions (ED 7)			
9	Kenai Peninsula Borough Bear	15,872		15,872
10	Creek Fire Service Area - Stand-			
11	by Generator (ED 8)			
12	Seward Purchase City Office's	28,662		28,662
13	Computer Network and Community			
14	Electronic Bulletin Board (ED 8)			
15	Seward Purchase	12,600		12,600
16	Electrocardiogram and Dynamap			
17	Critical Care Monitoring System			
18	(ED 8)			
19	Seward Purchase Rescue/Emergency	48,200		48,200
20	Response Vehicle (ED 8)			
21	Seward Refurbish Seward	12,000		12,000
22	Community Cemetery (ED 8)			
23	Soldotna Street Improvements -	141,460		141,460
24	Endicott Drive and Brooks Street			
25	(ED 8)			
26	Kenai Water Quality/Development	211,665		211,665
27	Program (ED 9)			
28	Anchorage, Municipality ADA	350,000		350,000
29	Requirements - Parks and			
30	Recreation (ED 10-25)			
31	Anchorage, Municipality Denali	326,000		326,000
32	Street Upgrade - 40th Avenue to			
33	Tudor Road (ED 10-25)			
34	Anchorage, Municipality Facility	1,000,000		1,000,000
35	Upgrades (ED 10-25)			
36	Anchorage, Municipality Klatt	2,310,000		2,310,000
37	Road Upgrade Completion (ED 10-			
38	25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Sports	980,000		980,000
5	Complex Design and Site			
6	Development (ED 10-25)			
7	Anchorage, Municipality Baranoff	1,330,000		1,330,000
8	Avenue Upgrade - Eagle River			
9	Loop Road to Lieselotte Circle			
10	(ED 25)			
11	Wasilla Glenwood Avenue Paving	160,000		160,000
12	(ED 26)			
13	Matanuska-Susitna Borough:	451,500		451,500
14	Public Safety Equipment -			
15	Replacement/Remount/Refurbish			
16	(ED 27)			
17	Matanuska-Susitna Borough: Road	588,980		588,980
18	Upgrade/Paving (ED 27)			
19	Palmer Cope Industrial Way -	121,027		121,027
20	Phase II (ED 27)			
21	Houston City Hall Upgrades	9,814		9,814
22	(ED 28)			
23	Houston Emergency Response	30,960		30,960
24	Vehicle (ED 28)			
25	Matanuska-Susitna Borough: Big	19,600		19,600
26	Lake Library Renovation (ED 28)			
27	Anderson Streetlight Upgrade	25,980		25,980
28	(ED 29-34)			
29	Denali Borough Construct Chamber	52,996		52,996
30	of Commerce Building (ED 29-34)			
31	Fairbanks Miscellaneous City-	859,097		859,097
32	wide Streets, Facilities,			
33	Capital Equipment Purchases,			
34	Upgrades, and Replacements			
35	(ED 29-34)			
36	Fairbanks North Star Borough	140,000		140,000
37	Borough-wide Ambulance			
38	Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	140,000		140,000
5	Borough-wide Fire/Life/Safety			
6	Block Grant (ED 29-34)			
7	Fairbanks North Star Borough	79,882		79,882
8	North Pole High School			
9	Auditorium Sprinkler System			
10	Repairs (ED 29-34)			
11	Fairbanks North Star Borough	44,100		44,100
12	North Pole Middle School			
13	Emergency Power System			
14	Improvements (ED 29-34)			
15	Fairbanks North Star Borough	73,500		73,500
16	Ryan Middle School Emergency			
17	Power System Improvements (ED 29-			
18	34)			
19	Fairbanks North Star Borough	455,000		455,000
20	Solid Waste Landfill Upgrade			
21	(ED 29-34)			
22	Fairbanks North Star Borough	17,500		17,500
23	Steese Volunteer Fire Department			
24	Station #1 Emergency Repairs			
25	(ED 29-34)			
26	Fairbanks North Star Borough	140,000		140,000
27	Steese Volunteer Fire Department			
28	Station #1 Site Acquisition and			
29	Design (ED 29-34)			
30	Fairbanks North Star Borough	66,150		66,150
31	Tanana River Levee Maintenance			
32	(ED 29-34)			
33	Fairbanks North Star Borough Two	18,375		18,375
34	Rivers Elementary School			
35	Emergency Power System			
36	Improvements (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)					
2		Appropriation		General	Other
3	Allocations	Items		Fund	Funds
4	Fairbanks North Star Borough	51,450			51,450
5	West Valley High School				
6	Emergency Power System				
7	Improvements (ED 29-34)				
8	North Pole North Star and Baker	61,427			61,427
9	Subdivision Water/Sewer				
10	Preliminary Engineering (ED 29-				
11	34)				
12	Cordova High School Boiler	97,164			97,164
13	Replacement (ED 35)				
14	Delta Junction Repair, Replace,	32,881			32,881
15	Service all Community Fire				
16	Trucks and Apparatus (ED 35)				
17	Valdez Asphalt Maintenance and	100,000			100,000
18	Repair (ED 35)				
19	Valdez Municipal Roof	75,033			75,033
20	Replacements (ED 35)				
21	Whittier Ambulance Purchase	25,000			25,000
22	(ED 35)				
23	Aniak Road Grader Upgrade (ED 36)	25,000			25,000
24	Bettles Road Grader Purchase,	25,000			25,000
25	Phase II (ED 36)				
26	Eagle Road Preparation and Dust	25,000			25,000
27	Control (ED 36)				
28	Fort Yukon Community Facilities	29,138			29,138
29	and Equipment Renovation and				
30	Repair (ED 36)				
31	Galena Landfill (ED 36)	28,338			28,338
32	Grayling Washeteria Building	25,000			25,000
33	(ED 36)				
34	Hughes Solid Waste Disposal Site	25,000			25,000
35	(ED 36)				
36	Huslia Central Heating System/	25,000			25,000
37	Office Equipment for City				
38	Offices (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kaltag Headstart Building -	25,000		25,000
5	Phase II (ED 36)			
6	Marshall (Fortuna Ledge) Clinic	25,000		25,000
7	Renovation (ED 36)			
8	McGrath Tank Farm Improvements	25,000		25,000
9	and Spill Remediation (ED 36)			
10	Nenana Water/Sewer Improvements	25,000		25,000
11	(ED 36)			
12	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
13	Nikolai Washeteria Upgrade	15,000		15,000
14	(ED 36)			
15	Nulato Main Road Upgrade/Dust	25,000		25,000
16	Control (ED 36)			
17	Ruby Municipal/Community	26,364		26,364
18	Maintenance Shop (ED 36)			
19	Tanana Heavy Equipment Fleet	25,000		25,000
20	Renovation - Phase II (ED 36)			
21	City of Pilot Station - Complete	25,000		25,000
22	Water Treatment Plant			
23	Replacement (ED 36)			
24	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
25	(ED 37)			
26	Barrow Upgrade City Indoor/	148,034		148,034
27	Outdoor Recreation and			
28	Playground Facilities (ED 37)			
29	Deering Water and Sewer - Phase	25,000		25,000
30	II (ED 37)			
31	Kaktovik Summer Campground for	25,000		25,000
32	Children (ED 37)			
33	Kiana Gravel Site Selection/	25,000		25,000
34	Excavation (ED 37)			
35	Kivalina Engineering Design for	25,000		25,000
36	Community Relocation (ED 37)			
37	Kotzebue City Hall Remodel	111,473		111,473
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	F und	Funds
4	Noorvik Health Clinic	25,000		25,000
5	Construction (ED 37)			
6	Point Hope Day Care Center Mini-	26,538		26,538
7	van (ED 37)			
8	Selawik Equipment Purchase	25,000		25,000
9	(ED 37)			
10	Shungnak Facilities/Equipment	25,000		25,000
11	Upgrade (ED 37)			
12	Wainwright Robert James	50,917		50,917
13	Community Center Renovation			
14	(ED 37)			
15	Wales Purchase Firefighting	25,000		25,000
16	Equipment (ED 37)			
17	City of Shishmaref - Community	25,000		25,000
18	Facilities Upgrade/Relocation			
19	Design (ED 37)			
20	North Slope Borough - Purchase	91,806		91,806
21	Communications Equipment/			
22	Software (ED 37)			
23	Alakanuk Hotel/Restaurant	25,000		25,000
24	Construction (ED 38)			
25	Brevig Mission Heavy Equipment	25,000		25,000
26	(tractor) (ED 38)			
27	Chevak Major Maintenance of	25,000		25,000
28	Municipal Buildings and Roads			
29	(ED 38)			
30	Elim Sprinkler System - Phase II	25,000		25,000
31	Purchase (ED 38)			
32	Emmonak City Complex Expansion	28,866		28,866
33	(ED 38)			
34	Gambell Sanitation Services -	25,000		25,000
35	Phase III (ED 38)			
36	Golovin Water and Sewer Project	25,000		25,000
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Hooper Bay Basketball Court	20,000		20,000
5	Construction (ED 38)			
6	Hooper Bay Summer Water Service	15,973		15,973
7	Line (ED 38)			
8	Kotlik Fire Fighting/Search and	25,000		25,000
9	Rescue Equipment (ED 38)			
10	Koyuk Public Safety Building	25,000		25,000
11	Construction (ED 38)			
12	Mekoryuk Equipment Purchase	25,000		25,000
13	(Front End Loader) (ED 38)			
14	Mountain Village Health Clinic	20,000		20,000
15	Vehicle (ED 38)			
16	Mountain Village Weatherization/	11,136		11,136
17	Handicap Access - Phase II			
18	(ED 38)			
19	Nome New Landfill/Phase II	155,387		155,387
20	(ED 38)			
21	Saint Mary's Clinic Renovation	17,000		17,000
22	and Repair (ED 38)			
23	Saint Mary's Heavy Equip	8,000		8,000
24	Renovation and Repair (ED 38)			
25	Saint Michael Heavy Equipment	25,000		25,000
26	Purchase and Repair (ED 38)			
27	Savoonga Community Health Clinic	25,000		25,000
28	(ED 38)			
29	Scammon Bay Community Playground	25,000		25,000
30	and Equipment (ED 38)			
31	Shaktoolik Tank Farm Renovation	25,000		25,000
32	(ED 38)			
33	Sheldon Point Community Hall	15,000		15,000
34	Construction (ED 38)			
35	Sheldon Point Headstart Building	10,000		10,000
36	Construction (ED 38)			
37	Teller City Road Improvements	25,000		25,000
38	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Unalakleet Snow Fence		30,723		30,723
12 Continuation (ED 38)				
13 Aleknagik North Shore Landfill		19,000		19,000
14 Relocation (ED 39)				
15 Aleknagik Village Road		12,000		12,000
16 Improvements (ED 39)				
17 Bethel Braund Building		157,663		157,663
18 Renovation (ED 39)				
19 Chefnak Fire Department		25,000		25,000
20 Construction - Phase III (ED 39)				
21 Dillingham Police Department		81,704		81,704
22 Radio System Replacement (ED 39)				
23 Ekwok Public Utility and		25,000		25,000
24 Electric Distribution Upgrade				
25 (ED 39)				
26 Goodnews Bay Community Office		19,000		19,000
27 Equipment (ED 39)				
28 Kwethluk Clinic Improvements		26,671		26,671
29 (ED 39)				
30 Manokotak Road Renovation (ED 39)		25,000		25,000
31 Napakiak Community Hall Design/		15,000		15,000
32 Engineering (ED 39)				
33 Napakiak Community Office		10,000		10,000
34 Equipment Upgrade (ED 39)				
35 Napaskiak Boardwalk Extension		20,776		20,776
36 (ED 39)				
37 New Stuyahok Water and Sewer		25,000		25,000
38 Renovation Project (ED 39)				
39 Nunapitchuk Washeteria		25,000		25,000
40 Renovation (ED 39)				
41 Platinum Community Facility		25,000		25,000
42 Upgrade (ED 39)				
43 Quinhagak Community Facility and		25,000		25,000
44 Equipment (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Togiak Phase II - Clinic	38,413		38,413
5	Construction (ED 39)			
6	City of Akiak - Health Clinic	50,906		50,906
7	Expansion (ED 39)			
8	Akutan Multi-purpose Community	25,000		25,000
9	Building Construction (ED 40)			
10	Aleutians East Borough Nelson	25,000		25,000
11	Lagoon Dock and Boat Ramp			
12	Construction (ED 40)			
13	Atka Dock Construction (ED 40)	25,000		25,000
14	Chignik Dock (ED 40)	25,000		25,000
15	Cold Bay Water and Sewer	25,000		25,000
16	Replacement Project (ED 40)			
17	False Pass City Shop Building	25,000		25,000
18	Construction Project (ED 40)			
19	King Cove Pedestrian Walkway	35,397		35,397
20	(Phase III) (ED 40)			
21	Lake and Peninsula Borough Water/	44,344		44,344
22	Sewer/Landfill Projects (ED 40)			
23	Newhalen Clinic Well	20,000		20,000
24	Construction (ED 40)			
25	Port Heiden Bulk Fuel Tank	25,000		25,000
26	Replacement (ED 40)			
27	Saint George Public Safety/	25,000		25,000
28	Harbormaster Facility			
29	Construction (ED 40)			
30	Saint Paul Polivina Turnpike	25,421		25,421
31	Road Project (ED 40)			
32	Sand Point City Maintenance	40,819		40,819
33	Facility Construction (ED 40)			
34	Unalaska Pedestrian Trail Phase	161,945		161,945
35	III (ED 40)			
36	* * * * *		* * * * *	
37	* * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
38	* * * * *		* * * * *	

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Edna Bay Harbor Maintenance and	13,750		13,750
5	Improvements (ED 5)			
6	Edna Bay - Road Construction and	10,000		10,000
7	Access (ED 5)			
8	Gustavus Completion of New	7,000		7,000
9	Library (ED 5)			
10	Gustavus Landfill Activities	10,000		10,000
11	(ED 5)			
12	Gustavus Purchase Medical and	8,000		8,000
13	Office Equipment for New Clinic			
14	(ED 5)			
15	Hollis Upgrade Lower Harris	25,000		25,000
16	River Subdivision Road (ED 5)			
17	Metlakatla Cold Storage Facility	18,000		18,000
18	Repairs (ED 5)			
19	Metlakatla Replace Cannery	7,000		7,000
20	Building Wall (ED 5)			
21	Naukati Bay Road Construction/	25,000		25,000
22	Pit Development (ED 5)			
23	Port Protection Rebuild	25,000		25,000
24	Boardwalk (ED 5)			
25	Whale Pass Firehall Renovation	23,750		23,750
26	Project (ED 5)			
27	Chenega Bay Road Maintenance	50,000		50,000
28	Equipment (ED 35)			
29	Deltana Processing Plant - Phase	25,060		25,060
30	III (ED 35)			
31	Glenallen Library Expansion/	25,000		25,000
32	Renovation (ED 35)			
33	Kenny Lake Land Acquisition for	25,000		25,000
34	Community Center (ED 35)			
35	Tatitlek Teacher Housing	50,000		50,000
36	Construction (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Tazlina - Distance Learning/		10,000		10,000
5 Medical Link Equipment and				
6 Installation (ED 35)				
7 Tazlina - Hockey Rink		10,000		10,000
8 Construction (ED 35)				
9 Tazlina - School Bus Stop		5,000		5,000
10 Shelters (ED 35)				
11 Tolsona Firehall Improvements		23,000		23,000
12 (ED 35)				
13 Arctic Village Power Line System		25,917		25,917
14 Upgrade (ED 36)				
15 Beaver Multi-Purpose Building -		25,000		25,000
16 Phase III (ED 36)				
17 Birch Creek Clinic Water and		25,000		25,000
18 Sewer Installation (ED 36)				
19 Central Addition to Museum/		25,000		25,000
20 Library and Archives (ED 36)				
21 Chalkyitsik Water/Sewer Project		25,000		25,000
22 (ED 36)				
23 Chistochina Recreational		25,000		25,000
24 Building Addition (ED 36)				
25 Chitina Incinerator Project		25,000		25,000
26 (ED 36)				
27 Crooked Creek Road Repair (ED 36)		25,000		25,000
28 Dot Lake Services Community		50,000		50,000
29 Building Construction (ED 36)				
30 Dot Lake Village ATCO Trailer		26,200		26,200
31 Renovation (ED 36)				
32 Evansville Purchase Ambulance		25,000		25,000
33 (ED 36)				
34 Four Mile Road Road		25,000		25,000
35 Stabilization Project (ED 36)				
36 Gulkana Community Recreation		15,000		15,000
37 Park (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Gulkana - Clinic Site Completion		10,000		10,000
5	(ED 36)				
6	Healy Lake Health Clinic		25,091		25,091
7	Construction - Phase I (ED 36)				
8	Lime Village Bulk Fuel Storage		12,500		12,500
9	(ED 36)				
10	Lime Village Electrification		25,000		25,000
11	(ED 36)				
12	Lime Village Road Improvements		12,500		12,500
13	(ED 36)				
14	Manley Hot Springs Multipurpose		25,000		25,000
15	Community Facility - Phase 3				
16	(ED 36)				
17	Mentasta Day Care/Elder Center		25,878		25,878
18	(ED 36)				
19	Minto Emergency Rescue Truck		25,000		25,000
20	(ED 36)				
21	Northway Water/Sewer Hookup for		25,000		25,000
22	Community Hall/Council Office				
23	(ED 36)				
24	Rampart Washeteria/Laundromat/		25,000		25,000
25	Watering Point Construction				
26	(ED 36)				
27	Silver Springs Road Improvements		25,000		25,000
28	(ED 36)				
29	Slana Community Building		30,000		30,000
30	Construction (ED 36)				
31	Stevens Village Multi-purpose		25,000		25,000
32	Building Construction (ED 36)				
33	Takotna Utility Office and Lodge		25,000		25,000
34	Construction (ED 36)				
35	Tanacross Community Hall and		23,684		23,684
36	Fire Hall Rehabilitation Project				
37	(ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Tetlin Washeteria - Phase II	25,917		25,917
5	(ED 36)			
6	Venetie Youth Center Building	25,000		25,000
7	Purchase (ED 36)			
8	Wiseman Community Center -	25,000		25,000
9	Electrical Generation Co-op			
10	(ED 36)			
11	Akiachak Replat Townsite for	25,917		25,917
12	Water/Sewer Installation and			
13	Road Paving Projects (ED 39)			
14	Kipnuk House Moving Trailer	25,000		25,000
15	(ED 39)			
16	Koliganek Health Clinic	25,000		25,000
17	Construction - Phase 3 (ED 39)			
18	Kongiganak Community Hall\Office	25,000		25,000
19	(ED 39)			
20	Kwigillingok Community	25,000		25,000
21	Facilities and Equipment - Phase			
22	III (ED 39)			
23	Tuntutuliak Tractor (ED 39)	25,917		25,917
24	Twin Hills Tribal Office	50,000		50,000
25	Building (ED 39)			
26	* Sec. 16 The following sets out the funding by agency for the appropriations made			
27	in Section 15 of this act.			
28	Office of the Governor			
29	General Fund Receipts		500,000	
30	*** Total Funding ***		\$500,000	
31	Department of Administration			
32	Federal Receipts		1,400,000	
33	General Fund Receipts		900,000	
34	Public Employees Retirement Fund		523,400	
35	Teachers Retirement System Fund		448,700	
36	Judicial Retirement System		24,900	
37	Gifts/Grants/Bequests		700,000	
38	Information Service Fund		1,446,000	

1	*** Total Funding ***	\$5,443,000
2	Department of Law	
3	General Fund Receipts	500,000
4	*** Total Funding ***	\$500,000
5	Department of Revenue	
6	Federal Receipts	16,803,000
7	State Corporation Receipts	16,958,400
8	*** Total Funding **	\$33,761,400
9	Department of Education	
10	Federal Receipts	140,000
11	General Fund Receipts	214,900
12	State Corporation Receipts	1,400,000
13	*** Total Funding ***	\$1,754,900
14	Department of Health and Social Services	
15	Federal Receipts	9,900,600
16	General Fund Match	2,209,000
17	General Fund Receipts	50,000
18	General Fund / Mental Health	120,000
19	*** Total Funding ***	\$12,279,600
20	Department of Commerce and Economic Development	
21	General Fund Match	836,000
22	*** Total Funding ***	\$836,000
23	Department of Military and Veterans Affairs	
24	Federal Receipts	6,380,000
25	General Fund Receipts	1,000,000
26	*** Total Funding ***	\$7,380,000
27	Department of Natural Resources	
28	Federal Receipts	1,515,900
29	General Fund Receipts	950,000
30	Reforestation Fund	100,000
31	General Fund / Mental Health	538,000
32	Oil/Hazardous Response Fund	550,000
33	*** Total Funding ***	\$3,653,900
34	Department of Fish and Game	
35	Federal Receipts	4,406,000
36	General Fund Receipts	600,000
37	Fish and Game Fund	2,719,000
38	*** Total Funding ***	\$7,725,000

1	Department of Public Safety	
2	General Fund Receipts	969,000
3	*** Total Funding ***	\$969,000
4	Department of Transportation/Public Facilities	
5	Federal Receipts	306,794,000
6	General Fund Match	31,120,000
7	General Fund Receipts	2,900,000
8	Highway Working Capital Fund	11,800,000
9	International Airport Revenue Fund	11,620,000
10	Oil/Hazardous Response Fund	643,000
11	Capital Improvement Project Receipts	1,500,000
12	*** Total Funding ***	\$366,377,000
13	Department of Environmental Conservation	
14	Federal Receipts	18,500,000
15	General Fund Receipts	22,283,500
16	Oil/Hazardous Response Fund	2,000,000
17	*** Total Funding ***	\$42,783,500
18	Department of Community & Regional Affairs	
19	Federal Receipts	7,000,000
20	General Fund Receipts	650,000
21	Oil/Hazardous Response Fund	400,000
22	Power Cost Equalization Fund	1,400,000
23	*** Total Funding ***	\$9,450,000
24	Department of Corrections	
25	Federal Receipts	2,500,000
26	General Fund Receipts	207,900
27	*** Total Funding ***	\$2,707,900
28	University of Alaska	
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$43,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Municipal Capital Matching Grants (AS 37.06.010)	
35	Municipal Matching Grant Fund	17,316,166
36	*** Total Funding ***	\$17,316,166
37	Unincorporated Community Matching Grants (AS 37.06.020)	
38	Unincorporated Matching Grant Fund	1,355,081

AMENDMENT

SENATE FINANCE
COMMITTEE

Amendment Number: 1
Bill Number: HB 268
Sponsor: Hal Gird Date: 5/9/95
Logged In By: JH

OFFERED IN THE SENATE

1 * Sec. A. (a) The sum of \$1,000,000 is appropriated from federal receipts from the
2 National Marine Fisheries Service to the Department of Fish and Game for the following
3 purposes in the amounts listed:

PURPOSE	AMOUNT
(1) Kenai River drainage expedited permit processing and coordinating center in space provided by the Kenai Peninsula Borough	\$ 100,000
(2) Kenai River drainage habitat restoration project identification and prioritization	30,000
(3) Kenai River drainage habitat restoration demonstration projects and grants	870,000.

12 (b) The funds appropriated under (a)(3) of this section may be transferred to the
13 Department of Administration for grants approved by the Department of Fish and Game to the
14 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
15 on private land.

THIS AMEND
REPLACES
PG 11 LN 25-27

TONY KNOWLES
GOVERNOR



P O Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 20, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am pleased to transmit my proposed capital budget for FY96. I feel that we have succeeded in exercising budget discipline by keeping the administration's budget at \$135 million while still addressing the basic needs of Alaskans. Maintenance of existing roads, schools and facilities and construction of such essentials as water, sewer, and transportation projects are some of my administration's highest priorities.

This bill provides \$57.9 million in state and federal funds for village and municipal water and sewer projects. This should go a long way to deal with the health hazards that exist in many areas of our state. \$383.9 million in state and federal funds is included for roads, airports, facilities maintenance and other transportation related projects.

There were no funds in the FY95 budget for school construction or maintenance, yet safety hazards and neglect of our schools continue. This bill includes \$13.7 million to repair existing K-12 school facilities and \$7 million to deal with the immediate maintenance, fire safety and code compliance needs on our university campuses.

As I stated in my state of the budget address in January, it is time for our state government to regain its technological edge. To attempt to get closer to that goal, I have included funds for integrating and updating the criminal justice information system and extending our statewide communication technology.

In order to maintain stability for local communities and assist them in funding their highest priority capital projects, I have included \$20 million for the capital matching grant

The Honorable Gail Phillips

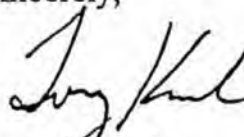
March 20, 1995

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program. This program has attained a great deal of support for its ability to provide funding for all communities throughout Alaska in a manner that addresses their real needs.

I am also transmitting to you the Alaska Court System's three top priorities for your review.

Sincerely,

A handwritten signature in cursive script, appearing to read "Tony Knowles".

Tony Knowles
Governor