

HB

233

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

Norma S. FIN

DATE: 5/1/95

FURTHER:

DATE TURNED INTO OFFICE: 5-8-95

The Finance Committee considered CS FOR HOUSE BILL NO. 233(FIN) am
 Extending the termination date of the specific Boards and Commissions; etc.

*SCS(FIN)
and new
DEC fiscal
note to
follow.*

and recommends:

- be replaced with 5 CS CS HB 233 (FIN)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical change
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
		<i>[Signature]</i>	✓		
Co-Chair:		Co-Chair: <i>[Signature]</i>	✓		
Co-Chair:		Co-Chair:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
<i>DEC</i>			<i>35.0</i>

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
<i>DOR</i>	<i>3/14/95</i>	0	
<i>DOTPF</i>	<i>2/9/95</i>	0	
<i>DOE</i>	<i>4/7/95</i>		<i>1,966.8</i>
<i>DCYED</i>	<i>2/23/95</i>		<i>1,462.0</i>

*526.7
REV.*

FISCAL NOTE

REPORTED OUT OF
SFC _____

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. SCSCSHB 233 (FIN) AM

Revision Date: 5/9/95
Title: Extension of Misc. Boards and Commissions
Sponsor: House Labor & Commerce Committee
Requestor: _____

Department Affected: Environmental Conservation
BRU: Administration
Component: Response Fund Administration

COMPONENT SERIAL NO. 1925

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	35.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	35.0	0	0	0	0	0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTLA						
1032 Oil/Maz Fund	35.0					
TOTAL	35.0	0	0	0	0	0

Estimate of any current year (FY95) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

(SEE ATTACHED)

Prepared by: Larry Jones
Division: Director, Division of Administrative Services

Phone: 465-5010
Date: 5/9/95

Approved by Commissioner: [Signature]
Agency: Department of Environmental Conservation

Date: 5/9/95

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Attachment
SCSCSHB 233(FIN)AM -- Fiscal Note

Fiscal Analysis

The Hazardous Substance Spill Technology Review Council (HSSTRC) is established within the Department of environmental Conservation (DEC). Without legislative action, the HSSTRC will sunset June 30, 1995. SCSCSHB 233 would extend the Council through 12/31/95.

Funding for HSSTRC operations in FY95 came from a \$100.0 Oil and Hazardous Substance Spill Prevention and Response Fund allocation to the University of Alaska. The Department's proposed FY96 budget includes \$150.0 for HSSTRC activities during FY96.

With the expected termination effective 12/31/95, \$35.0 is for a final closeout of HSSTRC activities.

FISCAL NOTE

No. 3
 Bill Version: HB 233
 (H) Publish Date: 3/20/95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act extending until 1999 the termination date of the BRU: General Services
Board of Clinical Social Work Examiners, Board of Marital and Component: Purchasing
 Sponsor: (H) Labor & Commerce
 Requestor: (H) Labor & Commerce COMPONENT SERIAL NO. 60

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GFMHTA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY 95) cost: \$ -0-
 POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (attach a separate page if necessary.)

Continuation of the Correctional Industries program and Correctional Industries Commission will have a negligible impact on the Division's purchasing activities.

Prepared By: Dugan Pettv. Director *[Signature]* Phone: 465-2250
 Division: General Services Date: _____
 Approved by Commissioner: Mark Boyer *[Signature]* Date: 3/14/95
 Agency: Department of Administration

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COMMITTEE COPY

FISCAL NOTE

No. 4

Bill Version: HB 233

(H) Publish Date: 3/20/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: DOT&PF
 Title: Extending Termination Date for Various Boards BRU: Office of the Commissioner
 Component: _____
 Sponsor: House Labor & Commerce Committee
 Requester: Representative Kott COMPONENT SERIAL NO. 530

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill does not impact the Department of Transportation.

Prepared by: Sam Kito III Phone: 465-3904
 Division: Office of the Commissioner Date: 3/9/95
 Approved by Commissioner: *Frank L. Pukin* Date: 3/9/95
 Agency: Department of Transportation and Public Facilities

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FISCAL NOTE

No. 5

Bill Version: CSHB 233 (FIN)

(H) Publish Date: 4/18/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____

Title: Extension of Misc. Boards and Commissioners

Sponsor: House Labor and Commerce Committee

Requester: House Finance Committee

Department Affected: Education

BRU: K - 12 Support

Component: Schools for the Handicapped

COMPONENT SERIAL NO. 151

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4
MISCELLANEOUS						
TOTAL OPERATING	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF March						
1004 GF	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY95) impact: \$ 1,943.4

ANALYSIS: (Attach a separate page if necessary.)

Section 8 of this legislation extends the Special Education Service Agency (SESA) until 2004. SESA provides outreach service to school districts that serve students with low incidence severely disabled students. AS 14.30.650 requires the agency to receive not less than \$85 for each special education student in the state or the equivalent of two percent of the funds appropriated for special education, whichever is greater. The amount shown in the fiscal note is currently in the governor's operating budget under *Schools for the Handicapped*, within the Department of Education's budget. The analysis assumes a 2% growth in student population.

Prepared by: Sheila Peterson

Division: Commissioner's Office

Approved by Commissioner: _____

Agency: Education

Phone: 465-2803

Date: April 7, 1995

Shirley J. Holloway, Ph.D.

Date: April 7, 1995

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FISCAL NOTE

No. 6

Bill Version: CSHB 233 (FIN)

(H) Publish Date: 4/18/95

**STATE OF ALASKA
1995 LEGISLATIVE SESSION**

Revision Date: March 23, 1995
 Title: An Act extending until (2004/1999) the termination
date of (certain boards).....
 Sponsor: House Labor & Commerce
 Requestor: House labor & Commerce

Department: Commerce and Economic Development
 BRU: Occupational Licensing
 Component: Operations
 COMPONENT SERIAL #: 1844

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	960.8	960.8	960.8	960.8	960.8	960.8
TRAVEL	91.2	127.4	127.4	127.4	127.4	127.4
CONTRACTUAL	393.7	487.8	487.8	487.8	487.8	487.8
SUPPLIES	15.6	15.6	15.6	15.6	15.6	15.6
EQUIPMENT	0.7	0.7	0.7	0.7	0.7	0.7
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1,462.0	1,592.3	1,592.3	1,592.3	1,592.3	1,592.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES	526.7	2,367.7	658.8	2,527.7	658.8	2,527.7
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	1,462.0	1,592.3	1,592.3	1,592.3	1,592.3	1,592.3
1006 GF/MHTIA						
Other						
TOTAL	1,462.0	1,592.3	1,592.3	1,592.3	1,592.3	1,592.3

Estimate of any current year (FY 95) cost: \$ 1,087.6

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

HB 233 extends the termination dates of 7 licensing boards. This page of the fiscal note represents a cumulative total of the budget and anticipated revenue of the 7 licensing boards; funding that is already included in the FY 96 operating budget request. No new funds are requested in this fiscal note. Individual budget and revenue information for each of the 7 licensing boards are attached. No position count is provided since personal services costs shown are based on positive timekeeping information reported by staff within the division of occupational licensing.

Prepared by: Jennifer Strickler, Admin. Officer
 Division: Occupational Licensing
 Approved by Commissioner: William L. Hensley
 Agency: Commerce and Economic Development

Phone: 455-2144
 Date: 3/23/95
 Date: 3/28/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 233(L&C)

ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR CSHB 233(L&C)

The Estimate of FY 95 costs are based on FY 95 allocations assigned by the division of occupational licensing to each individual licensing program.

The FY 96 cost allocations for the 7 licensing boards extended in CSHB 233(L&C) are based on FY 94 actual expenses since actuals are more indicative of funding levels needed instead of using the FY 95 budget allocation. A Budget Appropriation is made each year to the Division of Occupational Licensing and the division then allocates funding to the various licensing programs based on prior year expenses and consideration of any authorized increments. Licensing fees are adjusted approximately six months prior to the next renewal cycle to ensure fees cover full-regulatory costs of the program. Detail information for each of the 7 licensing boards are shown below.

	<u>FY 96</u>	<u>FY 97</u>
1) <u>Board of Clinical Social Workers:</u>		
Personal Services	18.6	18.6
Travel	3.5	4.7
Contractual Services	3.4	4.2
Supplies	.2	.2
Equipment	<u>.0</u>	<u>.0</u>
Total:	25.7	27.7

The difference of \$2.0 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$18.8

FY 97 Anticipated Revenue: (\$13.5 anticipated + \$2.0 increment), \$15.5

2) Board of Marine Pilots:

Personal Services	74.1	74.1
Travel	24.7	24.7
Contractual Services	62.7	137.7
Supplies	.6	.6
Equipment	<u>.0</u>	<u>.0</u>
Total:	162.1	237.1

The difference of \$75.0 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$6.6

FY 97 Anticipated Revenue: (\$307.2 anticipated + \$75.0 increment), \$382.2

3) Board of Marital & Family Therapy:

Personal Services	14.8	14.8
Travel	4.0	6.3
Contractual Services	19.8	34.8
Supplies	.5	.5
Equipment	<u>.0</u>	<u>.0</u>
Total:	39.1	56.4

The difference of \$17.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$2.5

FY 97 Anticipated Revenue: (\$56.8 anticipated + \$17.3 increment), \$74.1

4) State Medical Board:

Personal Services	260.7	260.7
Travel	17.2	37.2
Contractual Services	118.8	122.1
Supplies	3.0	3.0
Equipment	<u>.0</u>	<u>.0</u>
Total:	399.7	423.0

The difference of \$23.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$87.2

FY 97 Anticipated Revenue: (\$717.6 anticipated + \$23.3 increment), \$740.9

5) **Board of Nursing:**

Personal Services	327.9	327.9
Travel	16.2	16.2
Contractual Services	95.1	95.1
Supplies	6.5	6.5
Equipment	<u>.1</u>	<u>.1</u>
Total:	445.8	445.8

FY 96 Anticipated Revenue: \$55.0

FY 97 Anticipated Revenue: \$1,045.5

6) **Board of Psychology and Psychological Associate Examiners:**

Personal Services	51.4	51.4
Travel	3.4	8.6
Contractual Services	27.1	27.1
Supplies	.2	.2
Equipment	<u>.0</u>	<u>.0</u>
Total:	82.1	87.3

The difference of \$5.2 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$23.4

FY 97 Anticipated Revenue: (\$40.7 anticipated + \$5.2 increment), \$45.9

7) **Real Estate Commission:**

Personal Services	213.3	213.3
Travel	22.2	29.7
Contractual Services	66.8	66.8
Supplies	4.6	4.6
Equipment	<u>.6</u>	<u>.6</u>
Total:	307.5	315.0

The difference of \$7.5 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$ 333.2

FY 97 Anticipated Revenue:(\$56.1 anticipated + \$7.5 increment), \$63.6

Between the 7 boards extended in CSHB 233(L&C) is an FY 96 increment totalling \$130.3, reflected in the FY 97 column. While estimated costs in FY 96 and FY 97 total \$3,054.3; and anticipated revenue for the same period total \$2,894.4, licensing fees will have to be adjusted to cover the \$159.9 difference.

Fund Source: The funding source for licensing programs is General Fund/Program Receipts generated from licensing fees. The division is mandated by AS 08.01.065 to adjust fees to cover full regulatory costs of each program. As a result, any change in anticipated costs (increase or decrease) will require licensing fees to be adjusted accordingly.

Revenue: Whenever anticipated biennial revenue is insufficient to cover biennial costs, licensing fees will be reviewed and adjusted to ensure full-regulatory costs are covered by fees. While fees are usually adjusted approximately six months prior to the license renewal, the division is required by statute to annually review all cost and revenue levels and report its findings and plan to the Office of Management and Budget.

5/7/95 Amendments
 ① *Change Extension dates on Secs. 1, 2, 3, 4, 5, 6, 7, & 8 to 1996*
 ② *change date on Sec. 10 to 1997*
 ③ *change date on Sec. 9 to Dec. 31, 1994*
 ④ *Delete Sec. 11 with exception of last sentence.*
 ⑤ *Remove "also" from remaining language in Sec. 11*

CS FOR HOUSE BILL NO. 233(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 4/29/95

Offered: 4/18/95

Sponsor(s): HOUSE LABOR AND COMMERCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Board of Clinical Social Work
 2 Examiners, Board of Marine Pilots, Board of Marital and Family Therapy, State
 3 Medical Board, Board of Nursing, Board of Psychologist and Psychological
 4 Associate Examiners, Real Estate Commission, Special Education Service Agency,
 5 Correctional Industries Commission, and Hazardous Substance Spill Technology
 6 Review Council; and providing for an effective date."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 08.03.010(c)(9) is amended to read:

9 (9) Board of Clinical Social Work Examiners (AS 08.95.010) -- June 30,
 10 1996
~~2005~~ [1995];

11 * Sec. 2. AS 08.03.010(c)(13) is amended to read:

12 (13) Board of Marine Pilots (AS 08.62.010) -- June 30, 1996
~~1999~~ [1994];

13 * Sec. 3. AS 08.03.010(c)(14) is amended to read:

- 1 ¹⁹⁹⁶ (14) Board of Marital and Family Therapy (AS 08.63.010) -- June 30,
 2 ~~2005~~ [1995];
- 3 * Sec. 4. AS 08.03.010(c)(16) is amended to read:
 4 (16) State Medical Board (AS 08.64.010) -- June 30, ¹⁹⁹⁶ ~~2003~~ [1995];
- 5 * Sec. 5. AS 08.03.010(c)(17) is amended to read:
 6 (17) Board of Nursing (AS 08.68.010) -- June 30, ¹⁹⁹⁶ ~~2003~~ [1995];
- 7 * Sec. 6. AS 08.03.010(c)(22) is amended to read:
 8 (22) Board of Psychologist and Psychological Associate Examiners
 9 (AS 08.86.010) -- June 30, ¹⁹⁹⁶ ~~2005~~ [1995];
- 10 * Sec. 7. AS 08.03.010(c)(23) is amended to read:
 11 (23) Real Estate Commission (AS 08.88.011) -- June 30, ¹⁹⁹⁶ ~~2004~~ [1995];
- 12 * Sec. 8. AS 44.66.010(a)(14) is amended to read:
 13 (14) Special Education Service Agency (AS 14.30.600) -- June 30, ¹⁹⁹⁶ ~~2004~~
 14 [1995];
- 15 * Sec. 9. AS 44.66.010(a)(19) is amended to read:
 16 (19) Hazardous Substance Spill Technology Review Council
 17 (AS 46.13.110) -- ^{Dec. 31, 1994} ~~June 30, 1995~~ [1994].
- 18 * Sec. 10. Section 7, ch. 53, SLA 1982, as amended by sec. 1, ch. 25, SLA 1987, and sec. 4,
 19 ch. 77, SLA 1991, is amended to read:
 20 Sec. 7. AS 33.32 is repealed July 1, ¹⁹⁹⁷ ~~1999~~ [1995].
- 21 * Sec. 11. ~~EXEMPTIONS FROM AS 44.66.010(c) AND 44.66.050(c). This Act is exempt~~
 22 ~~from the provision of AS 44.66.010(c) that limits extension of a board or commission to a period~~
 23 ~~of four years. This Act is also exempt from the provision of AS 44.66.050(e) that prohibits a~~
 24 bill from reestablishing more than one board or commission.
- 25 * Sec. 12. This Act takes effect immediately under AS 01.10.070(c).

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. SCSCSHB 233 (FIN) AM

Revision Date: 5/9/95
 Title: Extension of Misc. Boards and Commissions
 Sponsor: House Labor & Commerce Committee
 Requestor: _____

Department Affected: Environmental Conservation
 BRU: Administration
 Component: Response Fund Administration

COMPONENT SERIAL NO. 1925

Expenditures/Revenues:	(Thousands of Dollars)					
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	35.0					
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	35.0	0	0	0	0	0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
1052 Oil/Haz Fund	35.0					
TOTAL	35.0	0	0	0	0	0

Estimate of any current year (FY95) cost: \$ _____

POSITIONS:						
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

(SEE ATTACHED)

Prepared by: Larry Jones
 Division: Director, Division of Administrative Services

Phone: 465-5010
 Date: 5/9/95

Approved by Commissioner: [Signature]
 Agency: Department of Environmental Conservation

Date: 5/9/95

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5/8

Need new
note from
DEC which
is 1/2 this
amount.

Fiscal Analysis

The Hazardous Substance Spill Technology Review Council (HSSTRC) is established within the Department of environmental Conservation (DEC). Without legislative action, the HSSTRC will sunset June 30, 1995. SCSCSHB 233 would extend the Council through 12/31/95.

Funding for HSSTRC operations in FY95 came from a \$100.0 Oil and Hazardous Substance Spill Prevention and Response Fund allocation to the University of Alaska. The Department's proposed FY96 budget includes \$150.0 for HSSTRC activities during FY96.

With the expected termination effective 12/31/95, \$35.0 is for a final closeout of HSSTRC activities.

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 233 (FIN) AM

Revision Date: 5/3/95
 Title: Extension of Misc. Boards and Commissions
 Sponsor: House Labor & Commerce Committee
 Requestor: _____

Department Affected: Environmental Conservation
 BRU: Administration
 Component: Response Fund Administration

COMPONENT SERIAL NO. 1925

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	150.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	150.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1052 Oil/Haz Fund	150.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

(SEE ATTACHED)

Prepared by: Larry Jones
 Division: Director, Division of Administrative Services

Phone: 465-5010
 Date: 5/3/95

Approved by Commissioner: *Lawrence Jones*
 Agency: Department of Environmental Conservation

Date: 5/3/95

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FISCAL ANALYSIS

The Hazardous Substance Spill Technology Review Council (HSSTRC) is established within the Department of Environmental Conservation (DEC). Without legislative action, the HSSTRC will sunset June 30, 1995. HB 233 would extend the Council through FY 99 (June 30, 1999).

Funding for HSSTRC operations in FY 95 came from a 100.0 Oil and Hazardous Substance Spill Prevention and Response Fund allocation to the University of Alaska. The Department's proposed FY 96 budget includes 150.0 for HSSTRC activities during FY 96.

The Department expects no significant increase in staff costs to DEC as a result of this legislation. It is now anticipated that perhaps only one additional meeting of the HSSTRC will be necessary.

Post-It™ brand fax transmittal memo 7671		# of pages	2
To	Kaun	From	Norma
Co.		Co.	Senate Finance
Dept.	Leg. Legal	Phone #	x 4935
Fax #	x 2029	Fax #	x 2187

HB 233 - EXTENSION OF MISC BOARDS & COMMISSIONS

The following amendments were adopted:

1. Change the extension date on Secs. 1, 2, 3, 4, 5, 6, 7, and 8 to 1996.
2. Change the date on Sec. 9 to December 31, 1994.
3. Change the date on Sec. 10 to 1997.
4. Deletion of Sec. 11 with the exception of the last sentence and removal of the word "also" within the remaining sentence.

5/8/95

Norma -

Please call legal and order an SCS (Fin) based on the attached bill & my minutes.

THANKS

Kathy


TONY KNOWLES, GOVERNOR

DEPARTMENT OF CORRECTIONS

REPLY TO:

PO BOX 112000
JUNEAU, ALASKA 99811-2000
PHONE (907) 465-3376

To: Senator Pearce
Senate President

From: Jerry Shriner 
Special Assistant

Date: May 2, 1995

Re: CSHB 233 (FIN) am

Unlike various boards and commissions included in AS 08.03 and AS 44.66, Alaska Correctional Industries established under AS 33.32.010 has no "wind down" year. It was created in 1982 and extended in 1987 and 1991. Each time with a date of repeal set in the future. In 1991 that date was set as July 1, 1995. This bill extends the date of repeal to 1999.

This program has been an integral part of the Department of Corrections for many years. It would add to the stability and efficiency of the Department if AS 33.32 were enacted into law without a date of repeal.

cc: Senator Halford 



MAY 6 REC'D

Alaska State Legislature
Representative Eugene Kubina
Minority Whip

During Session:
Alaska State Capitol
Juneau, Alaska 99801-1182
(907) 465-4859
Fax (907) 465-3799

During Interim:
P.O. Box 2463
Valdez, Alaska 99686
(907) 835-2111
Fax (907) 835-2097

May 6, 1995

Senator Rick Halford, Co-Chairman
Senator Steve Frank, Co-Chairman
Senate Finance Committee
State Capitol
Juneau, AK 99801

Dear Senators Halford and Frank,

I am writing in support of extending the sunset clause of the Hazardous Substance Spill Technology Review Council (HSSTRC). The extension is in Section 9 of CSHB 233 (FIN) am.

The HSSTRC is the only body in the state which researches and provides recommendations on spill clean up technologies which are necessary or appropriate for Alaska. It is the only body created to assess the needs of the state in regards to prevention, response and clean up of hazardous substance recommending important research projects related to such spills.

There are two reasons why the life of the HSSTRC should be extended for an additional year. First, the HSSTRC must complete the distribution of \$5 million which was appropriated from the Exxon Valdez criminal settlement for purpose of research into spill prevention and restoration technologies and procedures. The remaining settlement can not be properly distributed in the remaining months prior to July 1, 1995. However, the distribution could be completed within the next year.


The second important consideration is that the Federal Oil Pollution Act of 1990 (OPA 90) created the Oil Spill Recovery Institute (OSRI) to do research into preventing and responding to oil spills in Arctic and Subarctic marine environments. OSRI is operating under the auspices of the Prince William Sound Science Center in Cordova.

OPA 90 also authorized \$23 million to carry out this research. The HSSTRC is critical to making this money available to the OSRI. Once OSRI is up and running, it will no longer need the HSSTRC.

I offered an amendment to extend the sunset date of the HSSTRC for a single year. I did this because HSSTRC's two key missions, to finish distributing the criminal moneys and to help secure funding for OSRI should be completed by July 1, 1996. This one year extension will not have any fiscal impact to the State.

Thank you for your consideration. I urge your support of a one year extension of the Hazardous Substance Spill Technology Review Council.

Sincerely,


Representative Gene Kubina
District 35

Cross Ref. to HB 233

BILL: SB 170
COMMISSIONS

SHORT TITLE: EXTENSION OF MISC BOARDS &

BILL VERSION:

SPONSOR(S): LABOR & COMMERCE

CURRENT STATUS: (S) FIN
THEN RLS

STATUS DATE: 04/27/95

TITLE: "An Act extending the termination date of the Board of Clinical Social Work Examiners, Board of Marine Pilots, Board of Marital and Family Therapy, State Medical Board, Board of Nursing, Board of Psychologist and Psychological Associate Examiners, Real Estate Commission, Special Education Service Agency, and Correctional Industries Commission; and providing for an effective date."

04/27/95 1295 (S) READ THE FIRST TIME - REFERRAL(S)
04/27/95 1295 (S) FINANCE