

HB

220

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

RETURNED TO FINANCE FROM THE FLOOR

REPORTED OFFICE
SFC 5/06/96

DATE: 4/25/95

FURTHER:

DATE TURNED INTO OFFICE: 6 May 1996

The Finance Committee considered **CS FOR HOUSE BILL NO. 220(L&C)**

Duties of the commissioner of commerce and economic development concerning the Alaska Tourism Marketing Council; powers and duties of the council; extending the termination date of the council; efd.

and recommends:

- be replaced with S CS CS HB 220 (FIN)
- adopt previous CS ()
- attached amendment(s)
- adopt Letter of Intent by Committee
- further referral to the Committee

- Senate Bill: same title
- new title
- House Bill: same title
- technical change
- new: SCR*

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓				

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Comm. + Ec. Dev. / ATM	1/17/96	0	

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. HB220

Revision Date: January 16, 1996 Department: Commerce and Economic Development
 Title: An act relating to: duties of the commissioner; BRU: Alaska Tourism Marketing Council
per-diem expenses; powers & duties of ATMC; extension of ATMC Component: Alaska Tourism Marketing Council
 Sponsor: Kott
 Requestor: Senate Rules COMPONENT SERIAL NO. 1026

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY00	FY 01	FY 02
PERSONAL SERVICES		195.8	195.8	195.8		
TRAVEL		55.1	55.1	55.1		
CONTRACTUAL		5,058.4	5,058.4	5,058.4		
SUPPLIES		4.0	4.0	4.0		
EQUIPMENT		5.0	5.0	5.0		
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		5,318.3	5,318.3	5,318.3		
CAPITAL EXPENDITURES		0.0	0.0	0.0		
CHANGE IN REVENUES		1,429.4	1,429.4	1,429.4		

FUND SOURCE	(Thousands of Dollars)			
1002 Federal Receipts				
1003 GF Match				
1004 General Fund		3,888.9	3,888.9	3,888.9
1005 GF/Program Receipts		1,429.4	1,429.4	1,429.4
1006 GF/MHTIA				
Other				
TOTAL		5,318.3	5,318.3	5,318.3

Estimate of any current year (FY 96) cost: \$ 0.0

POSITIONS

FULL-TIME		3	3	3
PART-TIME	0	0	0	0
TEMPORARY	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The council is due to sunset on December 30, 1996. This bill extends the council until December 30, 1999. The Governor's FY 97 operating budget includes the above amounts to fund the ATMC. Current operating costs would not be affected by HB220. If the bill is enacted, expenditures and revenue projections for FY97-FY99 would be consistent with the council's current operating budget.

These are not new costs. Rather, they reflect current operating costs for the agency.

Prepared by: David Karp, Executive Director Phone: (907) 269-8180
 Division: Alaska Tourism Marketing Council Date: January 17, 1996
 Approved by Commissioner: William L. Hensley Date: 1-17-96
 Agency: Commerce and Economic Development

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FISCAL NOTE

No. 1
 Bill Version: CS HB 220 (L&C)
 (H) Publish Date: 3/8/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: March 3, 1995 Department: Commerce and Economic Development
 Title: An act relating to: duties of the Commissioner: BRU: Alaska Tourism Marketing Council
per diem expenses; powers & duties of ATMC; extension. Component: Alaska Tourism Marketing Council
 Sponsor: Kott, Therriault, Vezey, Toohey
 Requestor: Labor and Commerce, Finance COMPONENT SERIAL NO. 1026

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES			193.4	193.4	193.4	193.4
TRAVEL			55.1	55.1	55.1	55.1
CONTRACTUAL			6,735.4	6,735.4	6,735.4	6,735.4
SUPPLIES			4.0	4.0	4.0	4.0
EQUIPMENT			5.0	5.0	5.0	5.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	6,992.9	6,992.9	6,992.9	6,992.9
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund			4,604.5	4,604.5	4,604.5	4,604.5
1005 GF/Program Receipts			2,388.4	2,388.4	2,388.4	2,388.4
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	6,992.9	6,992.9	6,992.9	6,992.9

Estimate of any current year (FY 95) cost: \$ 0.0

POSITIONS

FULL-TIME	0	0	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The council is due to sunset on December 30, 1996. This bill extends the council until December 30, 1999. Current operating costs would not be affected by HB220. If the bill is enacted, expenditures and revenue projections for FY98-FY01 are reflected as being consistent with the council's current operating budget.

Prepared by: Kathleen Dunn Phone: 907-563-2289
 Division: Alaska Tourism Marketing Council Date: March 3, 1995
 Approved by Commissioner: William L. Hensley *Guy Bellor* Date: 3/3/95
 Agency: Commerce and Economic Development

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COMMITTEE COPY

SENATE RULES COMMITTEE REPORT

DATE: 4/21/95

DATE TURNED INTO OFFICE: 4.24.95

The Rules Committee considered CS FOR HOUSE BILL NO. 220(L&C)

Duties of the commissioner of commerce and economic development concerning the Alaska Tourism Marketing Council; per diem travel expenses of the council's board of directors; powers and duties of the council; extending the termination date of the council; efd.

and recommends it be placed on the calendar:

replace with _____ CS _____ (RULES)

attaches amendment(s)

adopts _____ Letter of Intent

- same title
- new title
- technical title change (HB only)

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

MEMBERS SIGNING FOR PLACEMENT ON THE CALENDAR

Kenice

Mike Miller

Chair: Signature and Recommendation

Kenice

OTHER RECOMMENDATIONS:

J. E. Salo

Calendar on: 4.25.95 (Tues)

Approved by: Kenice

SENATE COMMITTEE REPORT

DATE: 4/12/95

FURTHER:

DATE TURNED INTO OFFICE: 4/21/95

Labor and Commerce Committee considered CS FOR HOUSE BILL NO. 220(L&C)

Duties of the commissioner of commerce and economic development concerning the Alaska Tourism Marketing Council; relating to the per diem travel expenses of the council's board of directors; efd.

and recommends:

- be replaced with SEN. CS HB 220 (L&C)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:
 same title
 new title
 House Bill:
 same title
 technical change
 new: SCR# _____

added "and"

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Mico Miller</i>	<input checked="" type="checkbox"/>	<i>Judith E. Seld</i>	<input checked="" type="checkbox"/>		
<i>John Ferguson</i>	<input checked="" type="checkbox"/>				
CHAIR: <i>T. Kelly</i>	<input checked="" type="checkbox"/>				

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

<i>CED</i>	<i>3/3</i>		<input checked="" type="checkbox"/>

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

04/11/95

HOUSE JOURNAL

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THE QUESTION BEING: "SHALL CSHB 220(L&C) PASS THE HOUSE?" THE ROLL WAS TAKEN WITH THE FOLLOWING RESULT:

CSHB 220(L&C)
THIRD READING
FINAL PASSAGE

YEAS: 35 NAYS: 0 EXCUSED: 2 ABSENT: 3

YEAS: AUSTERMAN, BARNES, BRICE, BROWN, BUNDE, DAVIES, B.DAVIS, G.DAVIS, ELTON, FINKELSTEIN, GREEN, GRUSSENDORF, HANLEY, JAMES, KELLY, KOHRING, KOTT, KUBINA, MACKIE, MACLEAN, MASEK, MULDER, NAVARRE, NICHOLIA, OGAN, PARNELL, PHILLIPS, PORTER, ROBINSON, ROKEBERG, SANDERS, THERRIAULT, TOOHEY, VEZEY, WILLIS

EXCUSED: FOSTER, IVAN

ABSENT: MARTIN, MOSES, WILLIAMS

SELECTION=>

PF1	PF2	PF3	PF4	PF5	PF6	PF7	PF8	PF9	PF10	PF11	PF12
HELP		EXIT	MENU		PRINT	BWD	FWD		FIRST	LAST	QUIT