

HB

216

SFIN

FILE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

FISCAL NOTE

BILL NO: CS HB 216(HES)

Revision Date: _____ Dept. Affected: Revenue
 Title: An Act establishing the Alaska education BRU: Revenue Operations
technology program Component: Treasury
 Sponsor: Kott, Brown
 Requestor: (S) HES COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The passage of this bill will not result in an immediate fiscal impact to the Treasury Division. However, the subsequent funding of the Alaska Education Technology Fund will result in custodial, safekeeping and audit expenditures by the Treasury Division, plus an allocation of current Treasury personnel time (no new personnel would be needed). Depending on the asset allocation of the fund (the mix between fixed income and equity securities), charges from Treasury are estimated to be from 7.5-12 basis points (or \$750-\$1,200 per \$1 million managed). The funding source would be the Fund itself.

Prepared by: Betty Martin, Comptroller *Betty Martin* Phone: 465-2350
 Division: Treasury Date: April 8, 1996
 Approved by Commissioner: Wilson L. Condon *Wilson L. Condon* Date: April 8, 1996
 Agency: Department of Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

Revision Date: March 14, 1996 Dept. Affected: Rev. -
 Title: An Act establishing the Alaska education technology program BRU: Revenue Operations (S) Publish Date: 4/26/96
 Sponsor: Kott, Brown Component: Treasury
 Requestor: (H) HES COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The passage of this bill will not result in an immediate fiscal impact to the Treasury Division. However, the subsequent funding of the Alaska Education Technology Fund will result in custodial, safekeeping and audit expenditures by the Treasury Division, plus an allocation of current Treasury personnel time (no new personnel would be needed). Depending on the asset allocation of the fund (the mix between fixed income and equity securities), charges from Treasury are estimated to be from 7.5-12 basis points (or \$750-\$1,200 per \$1 million managed). The funding source would be the Fund itself.

Prepared by: Betty Martin, Comptroller Phone: 465-2350
 Division: Treasury Date: March 14, 1996
 Approved by Commissioner: Wilson L. Condon *Paul G. Kenney* Date: March 14, 1996
 Agency: Department of Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

FISCAL NOTE

No. 1
 Bill Version: CSHB 216(HES)
 (H) Publish Date: 3/22/96

STATE OF ALASKA
 1996 LEGISLATIVE SESSION
 Revision Date: March 21, 1996
 Title: Establishing the Education Technology
Fund and Program
 Sponsor: Representative Kott
 Requester: House HESS

Department Affected: Education
 BRU: State Library
 Component: Library Operations
 COMPONENT SERIAL NO. 208

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
CHANGE IN REVENUES						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF March						
1004 GF						
1005 GF/Program Receipts						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY96) impact: \$ 0.0

ANALYSIS:
 CS HB 216 (HES) establishes the Alaska Education Technology Fund within the Department of Education (DOE). Deposits to the fund can be made from private, public or legislative appropriations. This legislation will create a funding mechanism which will enhance the quality and effectiveness of teaching and learning through technology and will enhance access to information. DOE will administer and award appropriations from the technology fund.

Prepared by: Kimberly Homme, Special Assistant Phone: 465-2803
 Division: Commissioner's Office Date: March 21, 1996
 Approved by Commissioner: *Richard S. Cross* Richard S. Cross, Deputy Commissioner
 Agency: Education Date: March 21, 1996

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

COMMITTEE COPY

SENATE COMMITTEE REPORT

First Committee of Referral

DATE: 4/4/96

FURTHER: Finance

DATE TURNED INTO OFFICE: 4/26/96

The HESS Committee considered CS FOR HOUSE BILL NO. 216(HES)

Establishing the Alaska education technology program; efd.

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS / . //	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
Mike Miller	✓				
J. G. Sals	✓				
Chris Elmer	✓				
Kerwin J. Leman	✓				
CHAIR: <u>Lynne Greer</u>	✓	CHAIR:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
DOE	3/21/96	Ø	
Revenue	3/14/96	Ø	

← new

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

BILL: HB 216 SHORT TITLE: EDUCATION TECHNOLOGY PROGRAM
BILL VERSION: CSHB 216(HES)
SPONSOR(S): REPRESENTATIVE(S) KOTT, BROWN, ROBINSON, BRICE, NAVARRE, GREEN
NICHOLIA, G. DAVIS, ROKEBERG, B. DAVIS

CURRENT STATUS: (S) FIN

STATUS DATE: 04/25/96

TITLE: "AN ACT ESTABLISHING THE ALASKA EDUCATION TECHNOLOGY PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE."

03/01/95	530	(H)	READ THE FIRST TIME - REFERRAL(S)
03/01/95	531	(H)	HES, FINANCE
03/22/96	3266	(H)	HES RPT CS(HES) 4DP 1DNP 1NR
03/22/96	3266	(H)	DP: G.DAVIS, ROKEBERG, ROBINSON, BRICE
03/22/96	3266	(H)	DNP: VEZEY
03/22/96	3266	(H)	NR: TOOHEY
03/22/96	3266	(H)	ZERO FISCAL NOTE (DOE)
3/22/96	3290	(H)	COSPONSOR(S): ROBINSON, BRICE
3/28/96	3463	(H)	FIN REFERRAL WAIVED
3/28/96	3464	(H)	REFERRED TO RLS
04/03/96	3618	(H)	RULES TO CALENDAR 4/03/96
04/03/96	3618	(H)	READ THE SECOND TIME
04/03/96	3618	(H)	HES CS ADOPTED UNAN CONSENT
04/03/96	3618	(H)	ADVANCED TO THIRD READING UNAN CONSENT
04/03/96	3619	(H)	READ THE THIRD TIME CSHB 216(HES)
04/03/96	3619	(H)	PASSED Y34 E4 A2
04/03/96	3619	(H)	EFFECTIVE DATE(S) SAME AS PASSAGE
04/03/96	3629	(H)	COSPONSOR(S): NAVARRE
04/03/96	3629	(H)	TRANSMITTED TO (S)
04/04/96	3646	(H)	COSPONSOR(S): GREEN, NICHOLIA, G.DAVIS
04/04/96	3646	(H)	COSPONSOR(S): ROKEBERG
04/04/96	3062	(S)	READ THE FIRST TIME - REFERRAL(S)
04/04/96	3062	(S)	HES, FIN
04/10/96	3682	(H)	COSPONSOR(S): B.DAVIS
04/26/96	3591	(S)	HES RPT 5DP
04/26/96	3591	(S)	ZERO FISCAL NOTE (REV)
04/26/96	3591	(S)	PREVIOUS HOUSE ZERO FN (DOE)
04/26/96	3591	(S)	REFERRED TO FINANCE