

HB

2

SFIN

FILE



Alaska State Legislature
Senate

Office of the Secretary

OFFICIAL BUSINESS

PO. BOX V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

FOR YOUR IMMEDIATE ATTENTION

DATE: 5/5/94

TO SENATE COMMITTEE: Finance

FROM: Office of the Senate Secretary

The Chairman of the above-referenced Committee has waived the Committee referral on the following bill(s):

HB 405 - Bd of Optometrists
HB 2 - Boot Camps

Please give the bill file(s) to the page delivering this message for forwarding to the next Committee of referral.

Thank you for your prompt attention to this request.

JR/s

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. SCS CSHB 2 (JUD)

Revision Date: _____ Dept. Affected: Corrections
 Title: An Act relating to the creation of a boot camp BRU: ALL
within the Department of Corrections..... Component: _____
 Sponsor: Representative Willis
 Requester: Senate Finance COMPONENT SERIAL NO. # 0694

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	1.0					
TOTAL OPERATING	1.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	2,000.0					
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	2,000.0					
1003 GF Match						
1004 GF	1.0					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	2,001.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The Department received a planning grant from the U.S. Office of Justice Programs to study the prison population with regard to appropriate offenders, to study appropriate sites and develop construction or renovation plans and to design suitable programming for the boot camp program and specific probation and parole services (aftercare).

Note: Because renovation could not be finished until federal funds are received, site planning is complete, rfp's are bid, a contractor is selected, and the renovation work is actually completed, it is estimated that the date provisions in section 1, 1c, and 1i are such that the program will only be able to operate for three months.

(Continued on Page 2)

Prepared by: Bob Cole Phone: 465-4652
 Division: Office of the Commissioner Date: 5/4/96
 Approved by Commissioner: Margaret Pugh Date: 5/4/96
 Agency: Department of Corrections

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SCS CSHB2(JUD)

Fiscal Note

Page 2

Further, this fiscal note allows for the receipt of federal funds but the actual costs of matching those funds has not yet been determined. Finally, while no operating costs are displayed in this fiscal note, there will be operating costs which will have to be recognized and appropriated for this program to be implemented.

The department would renovate two existing, unused buildings on the grounds of the Wildwood Correctional Center. The cost of renovations is estimated to be \$2000.0. Federal grant funds up to that amount were made available in FFY 96. It is anticipated an equal or greater amount will be available when the FFY97 appropriation for the Department of Justice is settled. The amount and form of the required state match is also unsettled. If this bill becomes law, the DOC expects it would establish a boot camp program only if construction and operation funding was approved by the Legislature. It is further assumed that the project will not go forward without major capital funding in the form of Federal grant funding.

Therefore the department expects to apply for grant funds for renovation. The award of the funds would not be expected before late fall 1996 and acceptance would be conditional upon approval by the legislature, including appropriation of the required match. The operational plan and budget would be available at the same time. This would allow the facility to be ready for occupancy on or before the beginning of FY99.

Two alternative approaches exist assuming the bill passes. One, the department could complete the planning project currently under way and bring a complete capital and operational plan, including funding, to the next legislature. Two, the legislature could choose to fund the capital commitments with the passage of this bill.

FISCAL NOTE

No. 7

Bill Version: CSHB 2(FIN)

(H) Publish Date: 4/15/96

STATE OF ALASKA
1996 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Corrections
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 within the Department of Corrections..... Component: _____
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 Requester: House Finance COMPONENT SERIAL NO. # 0694

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(Continued on Page 2)

Prepared by: Bob Cole Phone: 465-4652
 Division: Office of the Commissioner Date: 4/12/96
 Approved by Commissioner: Margaret Pugh Date: 4/12/96
 Agency: Department of Corrections

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CSHB2(FIN)

Fiscal Note

Page 2

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Two alternative approaches exist assuming the bill passes. One, the department could complete the planning project currently under way and bring a complete capital and operational plan, including funding, to the next legislature. Two, the legislature could choose to fund the capital commitments with the passage of this bill.

SENATE COMMITTEE REPORT

First Committee of Referral

DATE: 4/23/96

FURTHER: Finance

DATE TURNED INTO OFFICE: 5-4-96

The Judiciary Committee considered CS FOR HOUSE BILL NO. 2(FIN)

Providing for incarceration of certain nonviolent offenders in boot camps.

and recommends:

- be replaced with 5 CS 5482
- adopt previous CS
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DQ PASS	\DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Th Ellis</i>	<input checked="" type="checkbox"/>				
<i>John Green</i>	<input checked="" type="checkbox"/>				
<i>Mike Miller</i>	<input checked="" type="checkbox"/>				
CHAIR: <i>Adrian L. Taylor</i>	<input checked="" type="checkbox"/>	CHAIR:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal
<i>Corrections</i>	<i>4/2/96</i>		<i>2001C</i>

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill