

HB

175

SFIN

FILE

1996 LEGISLATIVE SESSION

Revision Date: April 19, 1996Dept. Affected: Public SafetyTitle: Sport fish guide licensingBRU: Fish & Wildlife ProtectionComponent: Enforcement & ISUSponsor: Representative AustermanRequestor: H. RulesCOMPONENT SERIAL NO. 0490

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	50.0	95.4	95.4	95.4	95.4	95.4
TRAVEL	0.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	0.0	4.8	4.8	4.8	4.8	4.8
SUPPLIES	0.0	1.1	1.1	1.1	1.1	1.1
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	50.0	106.3	106.3	106.3	106.3	106.3
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
Code Revenue						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	50.0	106.3	106.3	106.3	106.3	106.3
1006 GF/MHTIA						
Other						
TOTAL	50.0	106.3	106.3	106.3	106.3	106.3

Estimate of current year (FY 96) impact: \$ 00

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

See Page 2 of 2.

Prepared By: Captain Richard L. Graham, Operations CommanderPhone: 269-5589Division: Fish & Wildlife ProtectionDate: 04/19/96Approved by Commissioner: *Ronald L. Otte*Date: 4/19/96Agency: Ronald L. Otte, Department of Public Safety**PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE**

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ANALYSIS:

This bill provides for licensing qualifications for sport fish guides to include licensing fees, reporting requirements, certain performance standards, and penalties for failure to comply with provisions. The Department of Fish & Game and the Division of Fish & Wildlife Protection believe the enforcement of these provisions is paramount to insure quality standards for the sport fish guiding industry. Thus \$50,000 will be provided to the Division of Fish & Wildlife Protection from the program receipts through a Reimbursable Services Agreement to fund an investigator/trooper for the second half of FY97. An RSA will be established in the estimated amount of \$106,300 for subsequent fiscal years to fully fund the investigator position.

ISCAL NOTE

No. 2
 Bill Versic CSHB 175(FIN)
 (H) Publish Date: 4/17/96

STATE OF ALASKA
 1996 LEGISLATIVE SESSION

Revision Date: 4/17/96 Dept. Affected: Fish and Game
 Title: Sport fish guide licensing BRU: Sport Fish
 Component: Sport Fish
 Sponsor: Rep. Austerman
 Requester: House Finance COMPONENT SERIAL NO. 404

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	58.8	65.2	65.2	65.2	65.2	65.2
TRAVEL	2.0	2.0	2.0	2.0	2.0	2.0
CONTRACTUAL	5.0	5.0	5.0	5.0	5.0	5.0
SUPPLIES	4.3	4.3	4.3	4.3	4.3	4.3
EQUIPMENT	4.9					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	50.0	100.0	100.0	100.0	100.0	100.0
TOTAL OPERATING	122.8	176.5	176.5	176.5	176.5	176.5

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1024)	181.7	181.7	181.7	181.7	181.7	181.7
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Fish and Game Fund-1024)	122.8	176.5	177.6	176.5	176.5	176.5
TOTAL	122.8	176.5	176.5	176.5	176.5	176.5

Estimate of any current year (FY96) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	3	3	3	3	3	3
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

See attached page.

Prepared by: Kevin Delaney
 Division: Sport Fish
 Approved by Commissioner: Frank Rue
 Agency: Fish and Game

Phone: 267-2224
 Date: 4/17/96
 Date: 4/17/96

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1.) Operational Expenditures to Administer License Sales:

• Personal Services	1) Admin Clerk I for 6 months	\$15.7
• Contractual:	1) Postage	\$ 1.2
	a) mail out applications (0.32 times 4000)	\$ 1.2
	b) mail out licenses (0.32 times 4000)	\$ 0.6
	2) Telephone (50/month)	\$ 1.0
• Supplies:	1) License forms (4000)	\$ 0.3
	2) Letterhead, envelopes, application forms, etc.	\$20.0
	Total	

- The majority of these licenses will be sold in the first half of the calendar year.
- It is estimated that a total of 2050 licenses will be sold annually. For the first year of a program such as this we should be prepared to handle almost double that number of applications and licenses. In future years, the program will be streamlined.

2.) Operational Expenditures for Program Oversight:

The bill stipulates that the department "shall collect inseason information from sport fishing services operators on the number of king salmon, sockeye salmon, coho salmon, chum salmon, and halibut taken by client and fishing guides during the provision of fishing guide services." To comply with the mandated reporting requirements the Department feels it will be necessary to develop a log book, or similar program for licensed businesses. The Department estimates that it will cost approximately \$56,500 annually (with a one-time equipment expenditure making the FY97 operational expenditures total 61.4) to implement this reporting requirement and comply with the inseason reporting intent of the language. A breakdown of these costs follows:

Personal Services	1) Accounting Clerk III for 5 months	\$15.1
	2) Fishery Biologist II for 8 months	\$34.4
Travel		\$ 2.0
Contractual		\$ 2.0
Supplies		\$ 3.0
Equipment (FY97 only)		\$ 4.9
	Total	\$61.4

For FY 97 only 6 months of funding will be provided for the fishery biologist position.

3.) Operational Expenditures for Enforcement:

The bill establishes penalties for failure to comply with the provisions of the bill. To assure compliance, the Department feels it is necessary to provide adequate enforcement. Thus, \$100,000 will be given to the Department of Public Safety through an RSA to fund one full-time enforcement officer to police the guide industry. Only \$50,000 will be RSA'd in FY97. These moneys are listed under Miscellaneous operating expenses. It must be noted that Public Safety may have to add an additional position if this bill is passed.

4.) Assumptions Used for Licenses Sales Revenue Calculations:

- Under this bill, three types of licenses will be sold. Expected revenues to the Fish and Game fund from these licenses is:

	<u>Estimated Number</u>	<u>Licenses Cost</u>	<u>Estimated Revenue</u>
Service Licenses:			
Resident:	275	75	\$20,625
Non-Resident	<u>125</u>	275	<u>\$28,125</u>
Subtotal	400		\$48,750
Guide Licenses:			
Resident:	600	25	\$15,000
Non-Resident	<u>150</u>	75	<u>\$11,250</u>
Subtotal	750		\$26,250
Combined Service/Guide License:			
Resident	625	75	\$ 46,875
Non-Resident	<u>275</u>	225	<u>\$ 61,875</u>
Subtotal	900		\$108,750

- Since the guide license will be sold through the existing vendor system, 5% of the revenues generated from the sale of the guide licenses will be retained by the vendors, plus \$1 per license. thus, \$2,062 must be subtracted from the total.
- Revenues will be received in the first half of calendar year.

Total expected revenues to the Fish and Game fund would be approximately \$181.7