

SCOMM

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A REVIEW

THE ALASKA SCHOOL FOUNDATION FUNDING PROGRAM

JANUARY 1995

THE FOUNDATION PROGRAM is based on the "instructional unit" method of funding.

TERMS AND CONCEPTS printed on page 2, when used with the two mathematical formulas below and the numerical data on page 4, provide for understanding the foundation law.

THE FORMULA USED TO CALCULATE BASIC NEED

$$\text{BASIC NEED} = (\text{INSTRUCTIONAL UNITS}) \times (\text{AREA COST DIFFERENTIAL}) \times (\$61,000)$$

THE FORMULA USED TO CALCULATE STATE FOUNDATION AID

$$\text{STATE FOUNDATION AID} = (\text{BASIC NEED}) - (\text{LOCAL EFFORT}) - (90\% \text{ ELIGIBLE PL 81-874})$$



TERMS AND CONCEPTS:

ADM (AVERAGE DAILY MEMBERSHIP) - The average of the number of students enrolled in a school district or specific school program (vocational education, bilingual education, special education) over a specified fall or spring student count period. The more students a district has in Average Daily Membership, the more instructional units the district generates increasing the funding it receives through the foundation program.

AREA COST DIFFERENTIAL - A factor multiplied by a school district's instructional units to adjust for costs associated with geographic conditions, sparsity and location of various school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

BASIC NEED - An amount of money determined by multiplying the area cost differential by the number of a school district's allowable instructional units times the instructional unit value, set by the legislature. The foundation program sets the instructional unit value at \$61,000. (See page 4, column A)

INSTRUCTIONAL UNIT - A number represented by a group of students identified by grade level and the student profile dependent on whether the students are enrolled in vocational, special or bilingual education programs.

INSTRUCTIONAL UNIT VALUE - The amount under the foundation formula is \$61,000 per instructional unit and is established by law.

PL 81-874 - Federal Law PL 81-874, impact aid to education, provides federal funds to school districts for children of parents living and/or working on federal property as an "in lieu of local tax revenue." Under the foundation program 90 percent of each school district's eligible PL 81-874 receipts is subtracted from the district's basic need. (See page 4, column E)

REQUIRED LOCAL EFFORT - Under the law, city and borough school districts are required to contribute the lesser amount of:

- (1) the equivalent amount generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district in the second preceding year (two years prior); or
- (2) 35 percent of a school district's basic need for the preceding school year.

In addition to the required local effort school districts are allowed to contribute the greater of an equivalent of 2.0 mills or \$14,030 per adjusted unit to hold disparities in funding per instructional unit among school districts to no more than 25 percent. The amount of local effort, either in the 4 mill equivalent or 35 percent basic need, is subtracted from a school district's basic need. Since Regional Education Attendance Areas do not have authority to collect taxes, there is no deduction for the local contribution portion of basic need in these districts. (See page 4, column B)

STATE FOUNDATION AID - The amount of state money school districts are entitled to receive under the Public School Foundation Program, after local and federal shares are deducted. (See page 4, column F)

OTHER ISSUES:

ALASKA'S PUBLIC SCHOOL FOUNDATION PROGRAM, AS 14.17 enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law, commonly known as the "disparity test." Alaska must meet the guidelines in order to utilize approximately \$44 million in PL 81-874 funds within the state foundation plan as general revenues.

PL 81-874 DISPARITY TEST - The federal PL 81-874 disparity test measures the disparity in local school district revenues. The test takes into consideration designated state and local revenues. Under guidelines of the disparity test, the range of revenues may not vary more than 20 percent between the school district that raises the lowest amount of revenue per instructional unit and the school district that raises the greatest amount. Since federal regulations allow states to eliminate five percent of the weighted instructional units at the top of the scale and five percent at the bottom, Alaska eliminates both of its oil rich school districts, Valdez and North Slope Borough, which contribute considerably more than 20 percent beyond the lowest amount. Since REAAs are not authorized to raise local taxes, five percent of the units at the bottom of the scale can be from any REAA. The disparity test uses \$61,000 per instructional unit as the base.

CENTRALIZED CORRESPONDENCE SCHOOL - The law provides a formula for computing funds for the state Centralized Correspondence School. Instructional units are computed under the same formula used by elementary schools with more than 200 students and multiplied by 0.65.

DECLINING ENROLLMENT - The law contains language that protects districts from losing more than 10 percent of the prior year's K-12 instructional units by phasing in the reduction over four years.

DISTRIBUTION PROCEDURES - The Department of Education will make payment of foundation aid through monthly payments to school districts. The payments for the first nine months of each fiscal year will be based on actual instructional units for the prior school year. Payments for the last three months will be adjusted by current year instructional units. Any overpayments or underpayments made during the first nine months will be adjusted in the final three payments of the fiscal year. The first counting period will be during a 20-day period ending on the fourth Friday in each October. An optional 20-day count period ending the second Friday of February may be used to calculate foundation funding, if the February counting period yields more instructional units.

FUND BALANCE LIMITATION - The law prohibits districts from accumulating an unreserved fund balance of more than 10 percent of their operating expenditures and other uses for the year. The Department of Education must deduct the amount exceeding 10 percent from a school district's succeeding year's foundation entitlement.

FULL AND TRUE VALUE - The Department of Community and Regional Affairs will determine the full value of the taxable real and personal property in each city and borough school district for the purpose of calculating a school district's required local effort.

GATHERING/REPORTING STUDENT DATA - The statute requires districts to report to the Department of Education by October 15 of each school year an estimate of its student population for the next school year. The Department of Education will use the estimates to determine the amount of state foundation aid to seek from the Legislature for the following school year.

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - NON-INSTRUCTIONAL FUNCTIONS
CITY AND BOROUGH SCHOOL DISTRICTS

6/15/95 FILE: EXP94AUD.XLS

SCHOOL DISTRICT	FY94 EXPEND. SCHOOL ADMIN.	FY94 EXPEND. DISTRICT ADMIN.	FY94 EXPEND. OPERATION & MAINTENANCE	FY94 EXPEND. PUPIL ACTIVITIES	FY94 EXPEND. COMMUNITY SERVICES	FY94 EXPEND. FUND TRANSFERS	TOTAL FY94 AUDITED EXP.&TRNSFR
ALEUTIANS EAST	8.53%	13.79%	22.45%	3.84%	0.00%	3.22%	100%
ANCHORAGE	6.50%	4.78%	13.98%	0.94%	0.15%	1.36%	100%
BRISTOL BAY	4.97%	9.94%	17.68%	4.25%	0.00%	4.57%	100%
CORDOVA	8.17%	5.90%	15.71%	3.57%	0.00%	1.44%	100%
CRAIG	5.37%	9.71%	10.82%	4.91%	0.00%	5.62%	100%
DENALI	7.36%	10.02%	16.11%	3.74%	0.00%	0.00%	100%
DILLINGHAM	5.47%	9.48%	12.61%	4.31%	0.00%	1.36%	100%
FAIRBANKS	6.19%	5.99%	14.13%	1.30%	0.00%	0.71%	100%
GALENA	5.86%	13.45%	24.17%	2.70%	0.52%	11.72%	100%
HAINES	7.29%	6.42%	15.32%	2.80%	0.00%	0.00%	100%
HOONAH	4.11%	10.37%	22.43%	2.91%	3.91%	1.46%	100%
HYDABURG	3.64%	13.18%	17.11%	4.95%	0.00%	1.92%	100%
JUNEAU	5.64%	5.60%	10.68%	0.93%	0.00%	0.26%	100%
KAKE	5.58%	13.79%	18.33%	5.71%	0.00%	4.16%	100%
KENAI	7.57%	4.04%	18.92%	2.11%	0.00%	0.52%	100%
KETCHIKAN	6.28%	4.85%	16.64%	1.61%	0.00%	0.09%	100%
KLAWOCK	4.48%	12.68%	13.01%	4.47%	0.00%	4.16%	100%
KODIAK	7.06%	6.22%	15.91%	2.74%	0.00%	0.30%	100%
LAKE & PEN.	6.92%	8.28%	23.12%	1.98%	0.00%	15.95%	100%
MAT-SU	8.25%	6.90%	12.94%	1.38%	0.00%	0.00%	100%
NEVANA	3.50%	23.61%	12.82%	4.17%	0.00%	0.73%	100%
NOME	6.79%	7.58%	21.86%	1.82%	0.00%	3.20%	100%
NORTH SLOPE	6.77%	14.70%	25.35%	2.53%	1.16%	5.18%	100%
NW ARCTIC	8.40%	8.12%	25.08%	2.64%	0.00%	4.51%	100%
PELICAN	0.00%	27.48%	14.88%	1.59%	1.08%	1.64%	100%
PETERSBURG	6.41%	5.91%	18.91%	3.12%	0.00%	0.08%	100%
SITKA	7.51%	5.31%	11.58%	1.64%	0.00%	1.01%	100%
SKAGWAY	0.00%	18.28%	15.28%	5.96%	0.00%	0.03%	100%
ST MARV'S	6.64%	10.82%	23.77%	1.82%	0.00%	2.14%	100%
TANANA	7.89%	16.63%	24.63%	3.76%	0.00%	2.09%	100%
UNALASKA	5.45%	9.73%	15.55%	6.51%	0.00%	0.00%	100%
VALDEZ	6.61%	5.84%	17.56%	3.58%	0.00%	0.00%	100%
WRANGELL	7.44%	6.34%	10.40%	4.90%	0.00%	0.25%	100%
YAKUTAT	3.05%	14.60%	12.55%	6.22%	0.00%	2.21%	100%
TOTALS	6.76%	6.33%	15.62%	1.65%	0.13%	1.48%	100%

SOURCE OF DATA: FY 1994 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1994.

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - NON-INSTRUCTIONAL FUNCTIONS
CITY AND BOROUGH SCHOOL DISTRICTS

6/15/95 FILE: EXP93AUD.XLS

SCHOOL DISTRICT	FY93 EXPEND. SCHOOL ADMIN.	FY93 EXPEND. DISTRICT ADMIN.	FY93 EXPEND. OPERATION & MAINTENANCE	FY93 EXPEND. PUPIL ACTIVITIES	FY93 EXPEND. COMMUNITY SERVICES	FY93 EXPEND. FUND TRANSFERS	TOTAL FY93 AUDITED EXP.&TRNSFR
ALEUTIANS EAST	7.85%	16.74%	16.43%	3.28%	0.00%	4.15%	100%
ANCHORAGE	6.59%	5.36%	14.48%	0.95%	0.15%	1.49%	100%
BRISTOL BAY	4.33%	10.14%	20.35%	4.98%	0.00%	6.89%	100%
CORDOVA	8.49%	6.21%	16.69%	2.16%	0.00%	1.54%	100%
CRAIG	3.23%	11.12%	11.21%	5.21%	0.38%	10.08%	100%
DILLINGHAM	6.32%	9.19%	13.25%	2.71%	0.00%	2.02%	100%
FAIRBANKS	6.35%	6.29%	13.90%	1.35%	0.00%	0.78%	100%
GALENA	3.41%	15.08%	24.53%	1.87%	0.00%	11.40%	100%
HAINES	7.35%	6.38%	15.22%	3.44%	0.00%	1.23%	100%
HOONAH	3.79%	9.70%	24.54%	2.89%	4.35%	4.24%	100%
HYDABURG	2.94%	13.54%	17.44%	4.38%	0.00%	4.50%	100%
JUNEAU	5.22%	6.63%	10.55%	0.97%	0.00%	1.06%	100%
KAKE	6.29%	15.94%	17.14%	5.53%	0.00%	4.03%	100%
KENAI	7.80%	3.74%	19.98%	1.91%	0.00%	0.51%	100%
KETCHIKAN	6.06%	6.31%	16.25%	1.83%	0.00%	0.04%	100%
KILWOOK	4.97%	12.19%	16.08%	3.65%	0.32%	4.12%	100%
KODIAK	7.42%	5.71%	16.68%	2.60%	0.00%	0.16%	100%
LAKE & PEN.	7.23%	7.77%	24.74%	1.61%	0.21%	14.71%	100%
MAT-SU	8.25%	7.32%	12.95%	1.42%	0.00%	0.23%	100%
NENANA	4.49%	15.53%	13.35%	4.07%	0.00%	1.26%	100%
NOME	6.65%	6.65%	19.73%	2.17%	0.00%	1.77%	100%
NORTH SLOPE	6.72%	15.35%	24.94%	2.25%	1.27%	5.32%	100%
NW ARCTIC	8.20%	7.95%	27.47%	2.85%	0.00%	5.61%	100%
PELICAN	0.00%	26.32%	13.90%	2.47%	1.24%	0.07%	100%
PETERSBURG	6.41%	5.41%	18.35%	3.11%	0.00%	0.27%	100%
SITKA	7.63%	5.31%	12.03%	1.69%	0.00%	0.69%	100%
SKAGWAY	0.00%	18.53%	13.33%	7.10%	0.00%	1.34%	100%
ST. MARY'S	3.57%	15.40%	20.83%	0.91%	1.00%	4.30%	100%
TANANA	4.99%	19.66%	23.92%	1.54%	0.00%	1.22%	100%
UNALASKA	6.29%	9.12%	17.34%	6.33%	0.00%	0.00%	100%
VALDEZ	6.18%	5.37%	15.95%	3.03%	0.00%	9.74%	100%
WRANGELL	7.26%	6.82%	10.33%	4.97%	0.00%	0.50%	100%
YAKUTAT	2.37%	15.22%	12.48%	5.28%	0.00%	6.01%	100%
TOTALS	6.76%	6.71%	15.94%	1.59%	0.15%	1.82%	100%

SOURCE OF DATA: FY 1993 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1993.

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - NON-INSTRUCTIONAL FUNCTIONS
RURAL EDUCATION ATTENDANCE AREAS

SCHOOL DISTRICT	FY94 EXPEND. SCHOOL ADMIN.	FY94 EXPEND. DISTRICT ADMIN.	FY94 EXPEND. OPERATION & MAINTENANCE	FY94 EXPEND. PUPIL ACTIVITIES	FY94 EXPEND. COMMUNITY SERVICES	FY94 EXPEND. FUND TRANSFERS	TOTAL FY94 AUDITED EXP.&TRANSF
ADAK	5.58%	14.69%	13.99%	2.39%	0.00%	2.58%	100%
ALASKA GATEWAY	7.33%	10.67%	18.97%	0.57%	0.00%	2.67%	100%
ALEUTIAN REGION	2.86%	26.58%	10.25%	3.57%	0.00%	20.07%	100%
ANNETTE ISLAND	8.52%	13.93%	10.92%	4.14%	0.47%	0.00%	100%
BERING STRAIT	7.61%	8.32%	25.88%	3.44%	0.00%	2.22%	100%
CHATHAM	5.34%	12.04%	12.50%	2.27%	0.00%	0.63%	100%
CHUGACH	4.88%	17.90%	15.21%	1.81%	0.19%	2.34%	100%
COPPER RIVER	8.13%	7.96%	18.66%	2.35%	0.00%	1.11%	100%
DELTA GREELY	7.24%	10.15%	16.70%	2.18%	0.24%	1.03%	100%
IDITAROD	12.08%	9.39%	21.98%	1.71%	0.00%	1.94%	100%
KASHUNAMIUT	3.18%	12.81%	17.87%	1.92%	0.75%	19.53%	100%
KUSPUK	5.87%	8.91%	17.10%	0.00%	0.47%	1.41%	100%
LOWER KUSKOKWIN	9.46%	7.63%	18.84%	1.81%	0.00%	3.18%	100%
LOWER YUKON	9.15%	7.62%	21.34%	1.94%	0.00%	1.64%	100%
PRIBILOF	12.55%	3.62%	13.23%	0.00%	0.00%	6.78%	100%
SE ISLAND	1.93%	9.83%	18.69%	0.00%	0.00%	0.40%	100%
SW REGION	5.67%	7.34%	25.44%	2.02%	0.00%	2.26%	100%
YUKON FLATS	0.00%	8.36%	29.71%	1.04%	0.00%	2.13%	100%
YUKON-KOYUKUK	2.56%	13.38%	16.42%	2.64%	0.00%	1.26%	100%
YUPIIT	7.56%	11.75%	22.30%	2.30%	0.00%	5.89%	100%
TOTALS REAA'S	7.26%	9.34%	20.09%	2.00%	0.05%	2.65%	100%
STATEWIDE TOTALS	6.84%	6.88%	16.43%	1.71%	0.12%	1.69%	100%

SOURCE OF DATA: FY 1994 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES,
BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1994.

6/15/95 FILE: EXP93AUD.XLS

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - NON-INSTRUCTIONAL FUNCTIONS
RURAL EDUCATION ATTENDANCE AREAS

SCHOOL DISTRICT	FY93 EXPEND. SCHOOL ADMIN.	FY93 EXPEND. DISTRICT ADMIN.	FY93 EXPEND. OPERATION & MAINTENANCE	FY93 EXPEND. PUPIL ACTIVITIES	FY93 EXPEND. COMMUNITY SERVICES	FY93 EXPEND. FUND TRANSFERS	TOTAL FY93 AUDITED EXP. & TRNSFR
ADAK	7.28%	12.22%	12.57%	2.71%	0.00%	1.83%	100%
ALASKA GATEWAY	7.74%	10.84%	20.21%	0.69%	0.00%	2.90%	100%
ALEUTIAN REGION	3.41%	25.35%	14.45%	4.15%	0.00%	1.92%	100%
ANNETTE ISLAND	8.39%	13.03%	10.41%	3.81%	0.56%	4.04%	100%
BERING STRAIT	6.97%	7.92%	27.11%	3.33%	0.00%	3.89%	100%
CHATHAM	5.53%	13.04%	13.55%	2.09%	0.00%	3.37%	100%
CHUGACH	5.76%	15.59%	18.97%	2.56%	0.01%	1.32%	100%
COPPER RIVER	7.76%	8.73%	20.15%	2.41%	0.00%	0.02%	100%
DELTA GREELY	6.93%	10.32%	14.28%	2.27%	0.18%	0.90%	100%
IDITAROD	12.28%	10.95%	22.76%	1.87%	0.00%	1.28%	100%
KASHUNAMIUT	3.81%	13.73%	18.80%	2.00%	0.40%	12.25%	100%
KUSPUK	6.62%	10.69%	16.98%	0.00%	0.48%	4.47%	100%
LOWER KUSKOKWIM	9.43%	7.66%	19.33%	1.55%	0.00%	4.08%	100%
LOWER YUKON	9.40%	7.37%	22.97%	1.70%	0.00%	2.40%	100%
PRIBILOF	3.00%	14.42%	11.93%	0.00%	0.00%	19.99%	100%
RAILBELT	7.39%	9.88%	16.45%	4.14%	0.00%	0.00%	100%
SE ISLAND	1.81%	8.54%	18.19%	0.00%	0.00%	0.40%	100%
SW REGION	5.97%	8.05%	23.88%	2.05%	0.00%	4.11%	100%
YUKON FLATS	0.00%	8.64%	29.69%	1.78%	0.00%	1.67%	100%
YUKON-KOYUKUK	2.47%	11.17%	16.47%	2.32%	0.00%	3.39%	100%
YUPIIT	8.05%	11.12%	22.65%	2.17%	0.00%	2.47%	100%
TOTALS REAA'S	7.19%	9.37%	20.38%	1.99%	0.04%	3.30%	100%
STATEWIDE TOTALS	6.84%	7.21%	16.76%	1.67%	0.13%	2.08%	100%

SOURCE OF DATA: FY 1993 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES,
BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1993.

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS
CITY AND BOROUGH SCHOOL DISTRICTS

6/15/95 FILE: EXP94AUD.XLS

SCHOOL DISTRICT	FY94 EXPEND. REGULAR INSTRUCTION	FY94 EXPEND. VOCATIONAL EDUCATION	FY94 EXPEND. CORRESP. STUDY	FY94 EXPEND. SPECIAL EDUCATION	FY94 EXPEND. GIFTED & TALENTED	FY94 EXPEND. BILINGUAL BICULTURAL	FY94 EXPEND. PUPIL SUPPORT	FY94 EXPEND. SUB-TOTAL
ALEUTIANS EAST	36.12%	3.27%	0.00%	7.42%	0.00%	0.00%	1.37%	48.18%
ANCHORAGE	47.43%	2.59%	0.00%	13.52%	0.75%	1.27%	6.75%	72.31%
BRISTOL BAY	41.12%	5.78%	0.00%	6.32%	0.31%	1.33%	3.73%	58.59%
CORDOVA	46.88%	6.43%	0.00%	6.45%	2.19%	0.50%	2.75%	65.20%
CRAIG	50.99%	0.00%	0.00%	8.34%	0.00%	0.00%	4.23%	63.56%
DENALI	46.86%	2.06%	0.00%	7.12%	1.10%	0.00%	5.64%	62.78%
DILLINGHAM	43.55%	4.58%	0.00%	10.84%	1.61%	1.99%	4.30%	66.87%
FAIRBANKS	49.59%	2.06%	0.90%	10.73%	1.13%	0.54%	6.75%	71.70%
GALENA	28.20%	2.39%	0.31%	6.95%	0.00%	1.97%	1.76%	41.58%
HAINES	50.64%	3.92%	0.71%	6.56%	0.89%	0.00%	5.45%	68.17%
HOCNAH	32.96%	5.86%	0.00%	13.64%	0.05%	0.25%	2.05%	54.81%
HYDABURG	43.13%	5.07%	0.00%	7.08%	0.58%	2.10%	1.23%	59.19%
JUNEAU	47.62%	2.14%	0.06%	16.93%	2.32%	0.55%	7.28%	76.90%
KAKE	36.27%	4.62%	0.00%	8.08%	0.00%	1.39%	2.07%	52.43%
KENAI	43.15%	3.49%	0.36%	12.58%	1.45%	0.77%	5.03%	66.83%
KETCHIKAN	47.93%	3.84%	1.45%	9.12%	0.49%	0.41%	7.28%	70.52%
KLAWOCK	43.24%	4.25%	0.00%	8.30%	0.00%	0.44%	4.98%	61.21%
KODIAK	44.43%	4.34%	0.72%	10.44%	0.93%	2.02%	4.90%	67.78%
LAKE & PEN.	31.87%	0.77%	0.08%	6.29%	0.37%	0.75%	3.63%	43.76%
MAT-SU	47.47%	2.23%	0.98%	12.44%	0.87%	0.74%	5.79%	70.52%
NENANA	41.18%	3.57%	0.00%	6.54%	0.53%	0.45%	2.90%	55.17%
NOME	39.52%	3.43%	0.71%	9.60%	0.68%	1.02%	3.90%	58.76%
NORTH SLOPE	29.08%	1.68%	0.00%	3.98%	0.00%	4.00%	5.56%	44.30%
NW ARCTIC	34.23%	1.83%	0.52%	7.45%	0.43%	2.87%	3.91%	51.24%
PELICAN	43.56%	3.02%	0.00%	6.66%	0.00%	0.00%	0.08%	53.32%
PETERSBURG	47.82%	4.36%	0.00%	7.18%	0.53%	0.53%	5.15%	65.57%
SITKA	54.87%	2.90%	0.00%	9.83%	0.70%	0.46%	4.18%	72.94%
SKAGWAY	53.04%	1.30%	0.00%	5.49%	0.00%	0.00%	0.64%	60.47%
ST. MARY'S	34.41%	4.86%	0.00%	8.23%	0.40%	4.48%	2.45%	54.83%
TANANA	22.83%	5.24%	1.27%	5.12%	0.00%	8.11%	2.44%	45.01%
UNALASKA	42.70%	3.31%	0.00%	5.16%	0.48%	1.18%	9.94%	62.77%
VALDEZ	44.06%	6.15%	0.00%	8.23%	0.00%	0.00%	8.07%	66.51%
WRANGELL	50.48%	4.90%	0.03%	8.86%	0.35%	0.00%	6.04%	70.66%
YAKUTAT	35.61%	7.55%	0.00%	11.59%	0.00%	3.56%	3.05%	61.36%
TOTALS	45.35%	2.70%	0.33%	11.59%	0.88%	1.17%	6.02%	68.04%

SOURCE OF DATA: FY 1994 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES,
BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1994.

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS
CITY AND BOROUGH SCHOOL DISTRICTS

6/15/95 FILE: EXP93AUD.XLS

SCHOOL DISTRICT	FY93 EXPEND. REGULAR INSTRUCTION	FY93 EXPEND. VOCATIONAL EDUCATION	FY93 EXPEND. CORRESP. STUDY	FY93 EXPEND. SPECIAL EDUCATION	FY93 EXPEND. GIFTED & TALENTED	FY93 EXPEND. BILINGUAL BICULTURAL	FY93 EXPEND. PUPIL SUPPORT	FY93 EXPEND. SUB-TOTAL
ALEUTIANS EAST	41.07%	2.36%	0.00%	7.06%	0.00%	0.00%	1.02%	51.51%
ANCHORAGE	46.49%	2.59%	0.00%	13.27%	0.75%	1.29%	6.57%	70.96%
BRISTOL BAY	36.89%	5.49%	0.00%	5.90%	0.28%	1.29%	3.45%	53.30%
CORDOVA	46.06%	6.30%	0.00%	6.72%	2.65%	0.49%	2.71%	64.93%
CRAIG	44.41%	4.72%	0.38%	7.37%	0.00%	0.42%	1.47%	58.77%
DILLINGHAM	43.09%	4.70%	0.00%	10.46%	1.56%	1.89%	4.80%	66.50%
FAIRBANKS	49.89%	2.30%	0.81%	10.76%	0.99%	0.58%	5.99%	71.32%
GALENA	29.01%	3.64%	0.56%	6.10%	0.00%	2.30%	2.10%	43.71%
HAINES	49.71%	3.48%	0.67%	6.62%	0.87%	0.00%	5.04%	66.39%
HOONAH	32.38%	3.64%	0.00%	11.12%	0.00%	0.22%	3.13%	50.49%
HYDABURG	44.32%	5.12%	0.00%	4.98%	0.07%	2.00%	0.70%	57.19%
JUNEAU	46.10%	2.24%	0.21%	16.13%	2.27%	0.54%	8.08%	75.57%
KAKE	35.98%	3.34%	0.00%	7.90%	0.00%	1.76%	2.08%	51.07%
KENAI	42.50%	3.27%	0.43%	12.38%	1.45%	0.74%	5.30%	66.07%
KETCHIKAN	46.22%	4.20%	1.45%	10.63%	0.47%	0.35%	6.20%	69.52%
KLAWOCK	38.16%	5.05%	0.05%	11.75%	0.00%	0.00%	3.65%	58.66%
KODIAK	44.46%	4.81%	0.74%	10.79%	0.85%	1.94%	4.15%	67.54%
LAKE & PEN.	32.07%	1.02%	0.07%	5.15%	0.47%	0.64%	4.31%	43.73%
MAT-SU	46.88%	2.45%	1.01%	11.77%	0.91%	0.72%	6.10%	69.84%
NENANA	43.80%	5.60%	0.00%	6.27%	1.37%	0.48%	3.78%	61.30%
NOME	42.59%	3.35%	0.74%	9.66%	1.11%	1.23%	4.34%	63.02%
NORTH SLOPE	29.85%	0.83%	0.00%	3.98%	0.00%	4.08%	5.43%	44.17%
NW ARCTIC	30.00%	2.50%	0.76%	7.81%	0.38%	2.76%	3.71%	47.92%
PELICAN	43.89%	3.68%	0.00%	6.79%	0.00%	0.00%	1.64%	56.00%
PETERSBURG	48.65%	4.48%	0.00%	7.25%	0.49%	0.58%	5.02%	66.47%
SITKA	53.28%	2.70%	0.00%	10.25%	0.72%	0.45%	5.25%	72.65%
SKAGWAY	51.90%	0.75%	0.00%	6.11%	0.00%	0.00%	0.95%	59.71%
ST. MARY'S	31.00%	3.60%	0.00%	6.30%	0.81%	6.66%	5.63%	54.00%
TANANA	21.14%	5.68%	1.09%	6.18%	0.00%	11.77%	2.81%	48.67%
UNALASKA	40.01%	5.82%	0.00%	5.41%	0.21%	1.23%	8.14%	60.92%
VALDEZ	42.45%	4.93%	0.00%	5.36%	0.00%	0.00%	6.98%	59.72%
WRANGELL	51.87%	4.91%	0.25%	7.73%	0.23%	0.00%	5.11%	70.10%
YAKUTAT	34.36%	6.87%	0.00%	10.51%	0.00%	3.48%	3.42%	58.64%
TOTALS	44.61%	2.74%	0.35%	11.38%	0.86%	1.20%	5.89%	67.03%

SOURCE OF DATA: FY 1993 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES, BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1993.

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS
RURAL EDUCATION ATTENDANCE AREAS

SCHOOL DISTRICT	FY94 EXPEND. REGULAR INSTRUCTION	FY94 EXPEND. VOCATIONAL EDUCATION	FY94 EXPEND. CORRESP. STUDY	FY94 EXPEND. SPECIAL EDUCATION	FY94 EXPEND. GIFTED & TALENTED	FY94 EXPEND. BILINGUAL BICULTURAL	FY94 EXPEND. PUPIL SUPPORT	FY94 EXPEND. SUB-TOTAL
ADAK	44.71%	1.88%	0.00%	6.08%	1.21%	1.42%	5.45%	60.75%
AK GATEWAY	37.40%	3.95%	2.56%	9.84%	1.10%	1.52%	3.42%	59.79%
ALEUTIAN REGION	21.40%	2.26%	0.00%	6.40%	0.00%	5.85%	0.74%	36.65%
ANNETTE ISLAND	41.10%	6.01%	0.00%	8.36%	0.19%	0.17%	6.17%	62.00%
BERING STRAIT	34.80%	4.10%	0.04%	6.73%	0.39%	4.11%	2.35%	52.52%
CHATHAM	53.72%	4.09%	0.00%	5.08%	0.00%	0.00%	4.33%	67.22%
CHUGACH	45.44%	1.77%	5.12%	2.97%	0.20%	1.07%	1.12%	57.69%
COPPER RIVER	45.85%	3.97%	1.22%	8.42%	0.14%	0.24%	1.94%	61.78%
DELTA GREELY	40.47%	3.13%	2.23%	11.72%	0.93%	0.83%	3.14%	62.45%
IDITAROD	42.55%	1.01%	0.35%	8.08%	0.28%	0.47%	0.18%	52.92%
KASHUNAMIUT	28.43%	1.87%	0.00%	8.82%	0.00%	3.33%	1.44%	43.89%
KUSPUK	46.96%	3.94%	0.00%	11.72%	0.14%	1.49%	1.98%	66.23%
LOWER KUSKOKWIM	35.51%	0.82%	0.00%	8.27%	0.63%	11.44%	2.44%	59.11%
LOWER YUKON	41.40%	3.63%	0.00%	8.21%	0.31%	2.48%	2.29%	58.32%
PRIBILOF	50.73%	3.95%	0.00%	5.97%	0.78%	2.41%	0.00%	63.84%
SE ISLAND	55.96%	1.45%	2.08%	7.40%	0.72%	0.05%	1.47%	69.13%
SW REGION	33.75%	1.52%	0.00%	8.76%	0.18%	10.39%	2.67%	57.27%
YUKON FLATS	46.54%	1.74%	1.33%	6.12%	0.00%	3.02%	0.00%	58.75%
YUKON-KOYUKUK	39.42%	5.61%	3.46%	7.77%	0.14%	1.59%	5.75%	63.74%
YUPIIT	27.20%	2.88%	0.00%	7.70%	0.00%	6.69%	5.72%	50.19%
TOTALS REAA'S	39.36%	2.75%	0.64%	8.01%	0.43%	4.75%	2.68%	58.62%
STATEWIDE TOTALS	44.27%	2.71%	0.39%	10.94%	0.79%	1.81%	5.42%	66.33%

SOURCE OF DATA: FY 1994 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES,
BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1994.

6/15/95 FILE: EXP93AUD.XLS

ALASKA DEPARTMENT OF EDUCATION
SCHOOL OPERATING FUND EXPENDITURES - INSTRUCTIONAL FUNCTIONS
RURAL EDUCATION ATTENDANCE AREAS

SCHOOL DISTRICT	FY93 EXPEND. REGULAR INSTRUCTION	FY93 EXPEND. VOCATIONAL EDUCATION	FY93 EXPEND. CORRESP. STUDY	FY93 EXPEND. SPECIAL EDUCATION	FY93 EXPEND. GIFTED & TALENTED	FY93 EXPEND. BILINGUAL BICULTURAL	FY93 EXPEND. PUPIL SUPPORT	FY93 EXPEND. SUB-TOTAL
ADAK	49.52%	1.64%	0.00%	5.85%	1.00%	1.12%	4.24%	63.37%
AK GATEWAY	35.81%	4.02%	2.38%	9.75%	0.98%	1.37%	3.31%	57.62%
ALEUTIAN REGION	39.87%	1.95%	0.00%	5.63%	0.00%	3.14%	0.12%	50.71%
ANNETTE ISLAND	38.60%	6.94%	0.00%	7.89%	0.16%	0.33%	5.85%	59.77%
BERING STRAIT	33.75%	3.67%	0.04%	6.22%	0.54%	4.06%	2.50%	50.78%
CHATHAM	52.00%	1.35%	0.00%	5.43%	0.00%	0.03%	3.53%	62.43%
CHUGACH	38.69%	3.50%	6.64%	3.45%	0.40%	1.81%	1.29%	55.78%
COPPER RIVER	45.60%	3.82%	1.18%	8.17%	0.03%	0.26%	1.88%	60.94%
DELTA GREELY	42.02%	3.34%	2.34%	12.14%	0.96%	0.85%	3.47%	65.12%
IDITAROD	42.50%	1.76%	0.33%	5.28%	0.31%	0.71%	0.00%	50.87%
KASHUNAMIUT	33.42%	1.87%	0.00%	9.35%	0.00%	2.56%	1.80%	49.00%
KUSPUK	46.58%	2.55%	0.00%	8.41%	0.16%	1.47%	1.58%	60.75%
LOWER KUSKOKWIM	34.14%	0.73%	0.00%	8.08%	0.91%	11.75%	2.34%	57.95%
LOWER YUKON	40.84%	2.47%	0.00%	7.42%	0.41%	2.37%	2.66%	56.17%
PRIIBLOF	40.22%	2.58%	0.00%	6.14%	0.52%	1.20%	0.00%	50.66%
RAILBELT	45.40%	2.58%	0.91%	6.75%	1.10%	0.00%	5.41%	62.15%
SE ISLAND	57.49%	1.39%	2.16%	7.26%	0.73%	0.09%	1.95%	71.07%
SW REGION	33.22%	1.41%	0.00%	8.21%	0.33%	10.09%	2.70%	55.96%
YUKON FLATS	45.01%	2.64%	1.38%	5.90%	0.00%	3.28%	0.00%	58.21%
YUKON-KOYUKUK	38.82%	6.04%	3.41%	7.91%	0.41%	1.87%	5.72%	64.18%
YUPIIT	27.67%	4.57%	0.00%	8.97%	0.49%	6.70%	5.14%	53.54%
TOTALS REAA'S	39.06%	2.57%	0.64%	7.55%	0.56%	4.66%	2.70%	57.74%
STATEWIDE TOTALS	43.58%	2.71%	0.40%	10.66%	0.80%	1.85%	5.29%	65.29%

SOURCE OF DATA: FY 1993 SCHOOL DISTRICT AUDITS, SCHOOL OPERATING FUND STATEMENT OF EXPENDITURES,
BUDGET AND ACTUAL, FOR THE FISCAL YEAR ENDED JUNE 30, 1993.

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY96 FOUNDATION PROGRAM ENTITLEMENTS

Columns >>>

	A	B	C	D	E	F	G	H
	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE PL81-874 @ 90%	PROJ FY96 FOUNDATION STATE AID	100% PL-874 FLOW THRU	FOUND/ PL-874 TOTAL
ADAK	0	0	\$0	100.00%	\$0	\$0	\$0	\$0
ALASKA GATEWAY	5,278,940	0	435,487	100.00%	391,938	4,887,002	0	4,887,002
ALEUTIAN REGION	527,650	0	65,245	100.00%	58,721	468,929	0	468,929
ALEUTIANS EAST	4,218,150	356,423	583,157	36.91%	193,719	3,668,008	0	3,668,008
ANCHORAGE	297,595,000	49,183,966	9,515,470	65.91%	5,644,482	182,766,562	10,611,700	193,378,262
ANNETTE ISLANDS	2,637,640	0	1,163,121	100.00%	1,046,809	1,590,831	0	1,590,831
BERING STRAIT	19,588,320	0	3,954,145	100.00%	3,558,731	16,029,589	0	16,029,589
BRISTOL BAY	2,464,400	707,169	275,326	60.52%	149,985	1,607,266	0	1,607,266
CHATHAM	3,241,540	0	745,681	100.00%	671,113	2,570,427	0	2,570,427
CHUGACH	1,831,220	0	143,295	100.00%	128,966	1,702,254	0	1,702,254
COPPER RIVER	5,166,700	0	92,218	100.00%	82,996	5,083,704	0	5,083,704
CORDOVA	3,297,290	741,350	21,781	100.00%	19,603	2,526,337	0	2,526,337
CRAIG	2,505,270	254,661	19,100	70.88%	12,184	2,238,425	0	2,238,425
DELTA/GREELY	6,268,360	0	1,025,609	100.00%	923,048	5,345,312	0	5,345,312
DENALI	3,491,640	301,901	31,601	84.33%	23,984	3,165,755	0	3,165,755
DILLINGHAM	3,913,150	524,049	383,482	80.09%	207,391	3,181,710	0	3,181,710
FAIRBANKS	82,378,060	13,811,672	7,545,794	53.89%	3,659,786	64,906,802	8,535,241	73,441,843
GALENA	1,916,620	79,335	360,235	63.00%	204,253	1,633,032	0	1,633,032
HAINES	2,680,950	522,856	21,727	49.40%	9,660	2,148,434	0	2,148,434
HOONAH	2,170,380	96,718	273,515	16.38%	40,322	2,033,340	0	2,033,340
HYDABURG	1,005,280	23,129	19,500	25.93%	4,551	977,600	0	977,600
IDITAROD	5,981,660	0	664,678	100.00%	598,120	5,383,540	0	5,383,540
JUNEAU	28,694,400	7,063,936	19,402	54.93%	9,592	21,620,872	0	21,620,872
KAKE	1,381,650	69,261	322,640	26.78%	77,763	1,234,626	0	1,234,626
KASHUNAMIUT	2,272,250	0	310,795	100.00%	279,716	1,992,534	0	1,992,534
KENAI	59,780,000	14,162,513	95,077	53.10%	45,437	45,572,050	0	45,572,050
KETCHIKAN	13,486,490	3,942,168	10,283	59.26%	5,404	9,538,838	0	9,538,838
KLAWOCK	1,673,230	59,329	314,293	26.80%	75,807	1,538,094	0	1,538,094
KODIAK	17,080,000	3,435,410	1,237,707	93.13%	1,037,409	12,607,181	1,373,786	13,980,967
KUSPUK	5,725,460	0	635,951	100.00%	572,356	5,153,104	0	5,153,104
LAKE AND PENINSULA	7,230,940	276,911	1,176,907	30.60%	324,120	6,629,909	0	6,629,909
LOWER KUSKOKWIM	39,335,850	0	5,264,043	100.00%	4,737,639	34,598,211	0	34,598,211
LOWER YUKON	17,285,570	0	3,750,674	100.00%	3,375,607	13,909,963	0	13,909,963
MAT-SU	68,306,580	8,602,703	16,753	55.37%	8,349	59,695,528	0	59,695,528
NENANA	1,647,000	65,098	3,348	94.64%	2,852	1,579,050	0	1,579,050
NOME	4,886,750	531,875	49,696	42.04%	18,803	4,436,072	0	4,436,072
NORTH SLOPE	16,070,450	5,398,988	3,031,150	19.34%	527,602	10,143,860	0	10,143,860
NORTHWEST ARCTIC	18,837,410	1,168,962	2,564,419	53.62%	1,237,537	16,430,911	0	16,430,911
PELICAN	609,390	55,876	0	83.80%	0	553,514	0	553,514
PETERSBURG	4,022,950	808,223	18,152	55.90%	9,115	3,205,611	0	3,205,611
PRIBILOF	2,166,720	0	426,205	100.00%	383,585	1,783,135	0	1,783,135
SITKA	9,029,220	2,113,115	181,711	55.78%	91,223	6,824,882	0	6,824,882
SKAGWAY	1,067,500	360,794	0	72.95%	0	706,706	0	706,706
SOUTHEAST	4,499,970	0	527,526	100.00%	474,773	4,025,197	0	4,025,197
SOUTHWEST	7,679,290	0	1,231,902	100.00%	1,108,712	6,570,578	0	6,570,578
ST. MARY'S	1,133,990	18,134	140,224	79.70%	100,583	1,015,273	0	1,015,273
TANANA	1,231,590	44,931	203,952	41.22%	75,662	1,110,997	0	1,110,997
UNALASKA	2,785,130	1,015,620	415	70.44%	263	1,749,247	0	1,749,247
VALDEZ	5,203,910	1,795,535	50,110	44.06%	19,871	3,388,504	0	3,388,504
WRANGELL	3,208,820	592,522	2,074	52.20%	974	2,616,324	0	2,616,324
YAKUTAT	1,374,940	111,204	44,730	59.18%	23,816	1,239,920	0	1,239,920
YUKON FLATS	6,299,470	0	723,254	100.00%	650,929	5,648,541	0	5,648,541
YUKON/KOYUKUK	8,017,840	0	1,144,493	100.00%	1,029,990	6,987,850	0	6,987,850
YUPIIT	4,969,670	0	989,912	100.00%	890,921	4,078,749	0	4,078,749
STATE CCS	5,859,050	0	0	100.00%	0	3,808,383	0	3,808,383
MT. EDGE CUMBE	1,586,000	0	0	100.00%	0	1,586,000	0	1,586,000

TOTALS	\$772,866,700	\$118,295,327	\$61,827,804		\$34,825,833	\$617,494,873	\$20,520,727	\$638,015,600
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CONTRACTUAL	3,896,260
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ESTIMATED PRIOR YEAR ADJUSTMENTS	1,500,000
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EST. FY96 FOUNDATION ENTITLEMENT	\$643,401,660
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TABLE OF INSTRUCTIONAL UNITS

COMBINED, ELEMENTARY & SECONDARY INSTRUCTIONAL UNITS

Instructional units for funding communities with fewer than 200 students in grades K-6 or fewer than 200 students in grades 7-12 are determined by the formula:

ADM	UNITS
1-10	2
11-20	$2 + \frac{(ADM - 10)}{5}$
21-60	$4 + \frac{(ADM - 20)}{8}$
61-120	$9 + \frac{(ADM - 60)}{12}$
121-525	$14 + \frac{(ADM - 120)}{15}$

Elementary instructional units for funding communities with more than 200 students in grades K-6 are determined by the formula:

$$UNITS = 15 + \frac{(ADM - 200)}{17}$$

Secondary instructional units for funding communities with more than 200 students in grades 7-12 are determined by the formula:

$$UNITS = 18 + \frac{(ADM - 200)}{13}$$

Kindergarten students who attend less than four hours a day are counted as 0.5 ADM.

District correspondence or other students who do not regularly attend school on a daily basis are counted in the appropriate grade level of the funding community with the highest ADM in the district.

VOCATIONAL EDUCATION

FTE* X WEIGHTING FACTOR X .05 = VOCATIONAL EDUCATION UNITS

MINIMUM FUNDING: Any funding community in which a vocational education course, approved by the Dept. of Education, is operated receives a minimum of .10 instructional units for vocational education, or each school district in which such a course is operated receives a minimum of 1.00 units whichever is greater.

FACTOR PROGRAM

.5 CATEGORY 1 contains 16 programs: health, consumer and homemaking, horticulture, commercial art, clothing and textiles, general marketing, food production, renewable and natural resources, forestry, agriculture services and supplies, transportation and travel, wildlife management, business management, child care management and surveying.

.5 CATEGORY 2 contains 7 programs: aircraft mechanics, communication technologies, commercial photography, agriculture mechanics, accounting and related, small engine mechanic and automotive body repair.

FACTOR PROGRAM

.5 CATEGORY 3 contains 9 programs: agricultural production, welding, industrial education, woodworking, automobile mechanics, electrical technician, drafting, fisheries and diesel engine mechanics.

.5 CATEGORY 4 contains 3 programs: graphics, secretarial and word processing, and construction trades.

* Full Time Equivalent

SPECIAL EDUCATION

NUMBER OF STUDENTS X WEIGHTING FACTOR = SPECIAL EDUCATION UNITS

MINIMUM FUNDING: Any funding community in which a special education program, approved by the Department of Education, is operated receives a minimum of 0.25 instructional units for special education, or any school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR PROGRAM

.025 GIFTED AND TALENTED
.056 RESOURCES

FACTOR PROGRAM

0.1 SELF-CONTAINED
.333 INTENSIVE/HOSPITAL HOMEBOUND

BILINGUAL EDUCATION

WEIGHTING FACTOR* X STUDENT COUNT X .042 = BILINGUAL EDUCATION UNITS

MINIMUM FUNDING: Any funding community in which a bilingual program, approved by the Dept. of Education, is operated receives a minimum of 0.10 instructional units for bilingual education, or each school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR PROGRAM

1 CATEGORY A: Students who speak a language other than English exclusively.

1 CATEGORY B: Students who speak mostly a language other than English, but also speak some English.

2 CATEGORY C: Students who speak a language other than English and English with equal ease.

FACTOR PROGRAM

.2 CATEGORY D: Students who speak mostly English but also speak a language other than English.

.1 CATEGORY E: Students who speak English exclusively but whose manner of speaking reflects the grammatical structure of another language.

*Language dominance category weighting factor.

ALASKA DEPARTMENT OF EDUCATION
PROJECTED FY96 FOUNDATION PROGRAM ENTITLEMENTS

1/10/95 File:FND96PJ.XLS

The Department of Education has not verified the unit computations submitted by the local school districts.

	PROJ. FY96 ADM	K-12 UNITS	BIL/ BIC.	SPEC. ED.	VOC. ED.	FY96 PROJ. INSTR. UNITS	AREA DIFF.	ADJUSTED FY96 INSTR. UNITS
ADAK	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.00
ALASKA GATEWAY	535.00	62.18	1.00	8.56	1.00	72.72	1.19	86.54
ALEUTIAN REGION	18.00	3.60	1.00	1.00	1.00	6.60	1.31	8.65
ALEUTIANS EAST	371.00	46.86	0.00	4.93	1.00	52.79	1.31	69.15
ANCHORAGE	46,843.00	3,140.02	88.56	629.98	36.44	3,895.00	1.00	3,895.00
ANNETTE ISLANDS	420.00	34.00	1.00	5.98	1.00	41.98	1.03	43.24
BERING STRAIT	1,694.00	195.23	13.98	19.53	2.28	231.02	1.39	321.12
BRISTOL BAY	279.00	26.33	1.00	3.48	1.00	31.81	1.27	40.40
CHATHAM	328.00	44.61	1.00	4.98	1.00	51.59	1.03	53.14
CHUGACH	135.00	22.87	1.00	1.46	1.00	26.33	1.14	30.02
COPPER RIVER	614.00	67.88	0.00	5.42	1.00	74.30	1.14	84.70
CORDOVA	525.00	40.63	1.00	5.92	1.00	48.55	1.11	53.89
CRAIG	385.00	31.67	1.00	6.20	1.00	39.87	1.03	41.07
DELTA/GREELY	971.00	72.46	1.00	14.13	1.00	88.59	1.16	102.78
DENALI	405.00	42.20	0.00	3.34	1.00	46.54	1.23	57.24
DILLINGHAM	503.80	39.06	1.19	9.26	1.00	50.51	1.27	64.15
FAIRBANKS	15,893.50	1,088.15	6.09	190.78	13.50	1,298.52	1.04	1,350.46
GALENA	194.00	18.93	1.00	3.24	1.00	24.17	1.30	31.42
HAINES	422.00	35.91	1.00	3.95	1.00	41.86	1.05	43.95
HOONAH	275.00	24.33	1.00	6.61	1.00	32.94	1.03	35.58
HYDABURG	108.00	13.00	1.00	1.00	1.00	16.00	1.03	16.48
IDITAROD	440.00	63.74	1.24	7.75	1.00	73.73	1.33	98.06
JUNEAU	5,394.00	364.76	3.84	98.71	3.09	470.40	1.00	470.40
KAKE	178.00	17.86	1.00	2.13	1.00	21.99	1.03	22.65
KASHUNAMIUT	242.00	22.13	1.83	3.05	1.00	28.01	1.33	37.25
KENAI	10,459.00	828.39	19.60	120.72	11.29	980.00	1.00	980.00
KETCHIKAN	2,731.50	190.04	1.54	25.15	4.36	221.09	1.00	221.09
KLAWOCK	220.00	20.67	1.00	3.96	1.00	25.53	1.03	27.43
KODIAK	2,737.86	217.44	5.83	30.84	2.97	256.88	1.09	280.00
KUSPUK	467.00	62.52	1.00	6.05	1.00	70.57	1.33	93.86
LAKE AND PENN.	498.00	81.71	1.00	6.78	1.00	90.49	1.31	118.54
LOWER KUSKOKWIM	3,250.00	335.00	83.47	32.05	3.60	454.12	1.42	644.85
LOWER YUKON	1,605.60	179.76	9.57	18.78	1.79	209.90	1.35	293.37
MAT-SU	12,720.00	944.67	10.57	153.11	11.43	1,119.78	1.00	1,119.78
NENANA	180.00	18.00	1.00	2.50	1.00	22.50	1.20	27.00
NOME	694.00	50.62	1.04	8.33	1.02	61.01	1.34	81.75
NORTH SLOPE	1,768.00	158.84	9.15	11.91	1.79	181.69	1.45	263.45
NORTHWEST ARCTIC	1,891.00	184.79	4.14	21.65	2.39	212.97	1.45	308.81
PELICAN	46.00	7.25	0.00	1.00	1.00	9.25	1.08	9.99
PETERSBURG	768.00	56.82	1.00	7.13	1.00	65.95	1.00	65.95
PRIBILOF	190.00	22.85	1.00	2.47	1.00	27.32	1.30	35.52
SITKA	1,820.00	131.05	1.00	14.03	1.94	148.02	1.00	148.02
SKAGWAY	130.00	14.67	0.00	1.00	1.00	16.67	1.05	17.50
SOUTHEAST	381.00	63.86	1.00	4.97	1.10	70.93	1.04	73.77
SOUTHWEST	633.00	77.08	11.12	6.90	1.00	96.10	1.31	125.89
ST. MARY'S	85.00	11.08	1.00	1.22	1.00	14.30	1.30	18.59
TANANA	101.00	12.42	1.00	1.11	1.00	15.53	1.30	20.19
UNALASKA	370.00	30.67	1.00	3.02	1.00	35.69	1.27	45.33
VALDEZ	925.00	67.50	0.00	8.36	1.00	76.86	1.11	85.31
WRANGELL	567.00	43.62	1.00	7.00	1.00	52.82	1.00	52.62
YAKUTAT	161.00	16.73	1.00	2.14	1.00	20.87	1.08	22.54
YUKON FLATS	413.00	62.91	2.07	4.65	1.10	70.73	1.46	103.27
YUKON/KOYUKUK	613.00	82.52	2.62	10.89	2.06	98.09	1.34	131.44
YUPIIT	371.00	42.47	7.82	6.49	1.00	57.78	1.41	81.47
STATE CCS	1,577.93	96.05	0.00	0.00	0.00	96.05	1.00	96.05
ML. EDGECEUMBE	270.00	23.00	1.00	1.00	1.00	26.00	1.00	26.00
TOTALS	125,817.19	9,653.39	313.07	1,566.90	139.16	11,672.21		12,656.70

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FY95 FOUNDATION FUNDING COMMUNITY FIRST STUDENT COUNT PERIOD				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
REAA	ADAK	ADAK	0.00	0.00
REAA	ALASKA GATEWAY	ALCAN BORDER	7.00	536.15
		DOT LAKE	24.00	
		EAGLE	23.90	
		MENTASTA	25.35	
		NORTHWAY	83.30	
		TANACROSS	16.25	
		TETLIN	30.95	
		TOK	325.40	
REAA	ALEUTIAN REGION	ATKA	18.00	18.00
C/B	ALEUTIAN EAST	AKUTAN	24.00	365.00
		COLD BAY	22.00	
		FALSB PASS	27.00	
		KING COVE	154.00	
		NELSON LAGOON	10.00	
		SAND POINT	128.00	
C/B	ANCHORAGE	ANCHORAGE	39,465.23	45,895.80
		EAGLE RIVER	6,280.87	
		GIRDWOOD	169.50	
REAA	ANNETTE ISLAND	ANNETTE	420.00	420.00
REAA	BERING STRAIT	BREVIG MISSION	85.55	1,600.70
		DIOMEDE	55.55	
		ELIM	93.10	
		GAMBELL	179.15	
		GOLOVIN	51.00	
		KOYUK	79.80	
		SAVOONGA	143.30	
		SHAKTOOLIK	69.20	
		SHISHMARF	174.90	
		ST. MICHAEL	116.20	
		STEBBINS	140.60	
		TELI FR	83.40	
		UNALAKLEET	216.60	
		WALES	61.75	
		WHITE MOUNTAIN	80.00	
C/B	BRISTOL BAY	BRISTOL BAY	254.25	269.25
		SOUTH NAKNEK	15.00	
REAA	CHATHAM	ANGOON	158.00	325.85
		CUBE COVE	28.00	
		ELFIN COVE	8.00	
		GUSTAVUS	79.70	
		HOBAPT BAY	12.25	
		KLUKWAN	27.90	
		TENAKES SPRINGS	15.00	

FY95 FOUNDATION FUNDING COMMUNITY FIRST STUDENT COUNT PERIOD				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
REAA	CHUGACH	CHENEGA BAY	13.00	133.00
		ICY BAY	13.00	
		TATITLCK	32.00	
		TWO MOON BAY	10.00	
		WHITTIER	65.00	
STATE	CCS	CCS	1,477.15	1,477.15
REAA	COPPER RIVER	CHISTOCHINA	13.30	623.25
		COPPER CENTER	69.80	
		GAKONA	21.75	
		GLENNALLEN	364.80	
		KENNY LAKE	107.80	
		LOTTIE SPARKS	17.00	
		SLANA	28.80	
C/B	CORDOVA	CORDOVA	523.15	628.15
C/B	CRAIG	CRAIG	395.00	395.00
REAA	DELTA/GHEELY	DELTA JUNCTION	964.00	974.00
		HEALY LAKE	10.00	
C/B	DENALI	ANDERSON	125.30	384.55
		CANTWELL	27.00	
		HEALY	232.25	
C/B	DILLINGHAM	DILLINGHAM	496.20	496.20
C/B	FAIRBANKS	FAIRBANKS	10,451.00	15,405.50
		NORTH POLE	3,189.00	
		SALCHA	66.50	
		TWO RIVERS	118.50	
		EIELSON	1,581.50	
C/B	GALENA	GALENA	142.00	142.00
C/B	HAINES	HAINES	403.15	413.15
		MOSQUITO LAKE	10.00	
C/B	HOONAH	HOONAH	259.40	269.40
C/B	HYDABURG	HYDABURG	107.50	107.50
REAA	ODITAROC	ANVIK	21.45	417.85
		GRAYLING	60.95	
		HOLY CROSS	69.35	
		LAKE MINCHUMINA	10.00	
		LIME VILLAGE	12.00	
		MCGRATH	148.00	
		NIKOLAI	22.00	
		SHAGELUX	43.05	
		TAKOTNA	27.05	
		TELICA	4.00	