

**HB**

**71**

# Alaska State Legislature



Representative Joe Green

## Sponsor Statement

### HB 71 - Legislative Sessions in Anchorage

HB 71 directs the legislature to meet in the Municipality of Anchorage beginning in January 1998. HB 71 **does not** propose to move the capitol.

A recent statewide survey, and the results of the 1994 ballot initiative, both indicate that there is considerable statewide support, and majority support in southcentral Alaska, for the legislature to meet in Anchorage. HB 71 directs the legislative council to arrange for an appropriate meeting place. Since the dimensions of the House chambers are 60 feet by 52 feet, it is not anticipated that arranging for an appropriate meeting place would present much of a problem.

While credit should be given to the Alaska Committee for their efforts to make Juneau a better host to legislators and staff, their efforts can not overcome Juneau's remote geographical location. Navigational improvements at the airport, telecommunications infrastructure, and more available housing units will all make Juneau a better capitol city. However, none of these improvements will get the majority of legislators together with a majority of state voters.



Official Business

**COMMITTEE:**

HOUSE STATE AFFAIRS

**DATE:** JANUARY 16, 1996

**SIGN-IN**

**Subject of meeting:**

HB 71

LEGISLATIVE SESSIONS TO BE IN ANCHORAGE

PLEASE PRINT!

NAME	ADDRESS (MAILING) & (ZIP)	PHONE	REPRESENTING	DO YOU WANT TO TESTIFY?
BERNIE MILLER	124 WEST 5TH 99501	463-3448	Southwest Conference	No
<i>Catherine Reardon</i>	<i>Director, Div. of Occupational Safety</i>			
DENNIS EGAN	155 S. SENARD ST. JUNEAU 99801	586-5259	CITY of JUNEAU	YES ✓
Jamie Parsons	9218 EMILY WAY JUNO 99801	789 3060	Alaska Committee	YES ✓
<i>Chuck Helberg</i>	<i>124 W 5th JUNEAU</i>	<i>586-6420</i>	<i>Terrace Clubhouse</i>	<i>YES ✓</i>
<i>Jack Torrering</i>	<i>217 Second Street, Suite 204 JUNEAU, Alaska</i>	<i>586 8110</i>	<i>CIST</i>	<i>Probably NOT</i>
Pam Vanni	Legislative Affairs	465-3800	Legislative Affairs	answer questions

## FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

HB 71  
Relocating the legislature to Anchorage  
Consolidated Fiscal Note for Executive Branch

<u>Department</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY2000</u>	<u>FY 2001</u>
Governor			755.0	610.2	616.3	623.7
Administration			74.7	74.7	74.7	74.7
DCED			105.1	105.1	105.1	105.1
DCRA			45.5	47.8	50.2	52.7
Corrections			59.9	59.9	59.9	59.9
Education			92.7	92.7	94.7	94.7
DEC			86.7	89.3	92.0	94.7
ADF&G			206.7	215.8	222.6	232.4
DHSS			770.0	539.1	558.4	578.2
Labor			55.4	58.2	61.1	64.1
Law			318.7	258.7	258.7	258.7
DMVA			8.0	8.0	8.0	3.0
DNR			-	-	-	-
Public Safety			70.7	69.7	69.7	69.7
DCR			145.4	151.2	157.3	163.5
DOTPE			86.9	90.7	94.6	98.8
<b>Total</b>			<b>2,881.4</b>	<b>2,471.1</b>	<b>2,523.3</b>	<b>2,578.9</b>

CMB/BP  
1/10/96 15:29

*Brad Pierce*

app. received  
Stat says 15 days before  
exam → admin. trouble  
to paperwork for

Also removing req.

admin plans to look at  
audit

term date for Board of Disp.  
Optician Corp. to Board of  
Optometrists. Overlap issues →  
sunset date be the same

contacts to spectacles

Witness

①

148

148

Walter Wilcox

Catherine Reardon

Larry Harper

534 West 2<sup>nd</sup> Ave. 0

Anch. AK. 99501

(907) ? 276-1021

Dennis Egan

Jamie Parsons

Chuck Achberger →

Senator Randy Phillips

Juneau  
Chamber of  
Comm.

HOUSE STATE AFFAIRS COMMITTEE ROLL CALL

DATE: Jan. 14 ISSUE: HB 71

	PRESENT	YEA	NAY
Representative Jeannette James, Chair		✓	
Representative Scott Ogan, Vice-Chair		✓	
Representative Joe Green		✓	
Representative Ivan Ivan		✓	
Representative Brian Porter		✓	
Representative Caren Robsinson			✓
Representative Ed Willis		✓	
TOTALS:		6	1

HOUSE STATE AFFAIRS COMMITTEE ROLL CALL

DATE: Jan. 16 ISSUE: Roll Call

	PRESENT	YEA	NAY
Representative Jeannette James, Chair	✓		
Representative Scott Ogan, Vice-Chair	✓		
Representative Joe Green			
Representative Ivan Ivan	✓		
Representative Brian Porter	✓		
Representative Caren Robsinson	✓		
Representative Ed Willis	✓		
TOTALS:	7		

Green arrived late

### Alaska State Legislature

REPRESENTATIVE  
**JEANNETTE JAMES**  
P.O. Box 56622  
North Pole, Alaska 99705  
(907) 488-1546  
FAX (907) 488-4271



While In Juneau  
State Capitol  
Juneau, Alaska  
99601-1182  
(907) 465-3743  
FAX (907) 465-2381

House Of Representatives  
House District 34

To: Melody  
From: Walt

# MEMO

January 11, 1996 4PM revision #1

To: House Clerk  
From: Rep. Jeannette James  
Re: Notice of House State Affairs Meeting Cap 102

## AGENDA

**Tuesday January 16, 1996 8AM-10AM**

- \*HB 382 Extend Board of Dispensing Opticians- James
- \*HB 404 Extend Board of Chiropractors-L&C
- \*HB 405 Extend Board of Optometrists-L&C
- \*HB 71 Legislative Session to be in Anchorage-Green/Porter  
Teleconferance # 60125

**Thursday January 18, 1996 8AM-10AM**

- \*HB 363 Interest on mortgage escrow accounts-Bunde
- \*HB 369 Procurement preference for disabled-James  
Teleconferance # 60130  
<Bills previously heard>

**Saturday January 20, 1996 10AM-NOON**

<Bills previously heard>

\* First hearing in first committee of referral

Please call Committee Aide Walt Wilcox if there are any concerns or questions.

# Alaska State Legislature

REPRESENTATIVE  
JEANNETTE JAMES  
P.O. Box 56622  
North Pole, Alaska 99705  
(907) 488-1546  
FAX (907) 488-4271



White in Juneau  
State Capitol  
Juneau, Alaska  
99801-1182  
(907) 465-3743  
FAX (907) 465-2381

## House Of Representatives

House District 34

1-10-96

### State Affairs Committee hearing requirements

Requests for hearing MUST be submitted to the Committee Aide before noon Thursday.

One copy of All packet items must be submitted before <sup>10AM</sup> ~~9AM~~ the day before a scheduled hearing and must include.

- 1) Sponsor request for bill to be heard
- 2) A copy of the Bill
- 3) Sectional Analysis, if the bill is complex
- 4) Sponsor Statement
- 5) Fiscal Note
- 6) Position papers
- 7) Any other pertinent information

Packets will be available to Committee members and the public by noon the day before the scheduled hearing. If the packet items are received late, the sponsor must deliver 10 copies to the Committee Aide. If the packets are not complete by noon the Bill will be stricken from the agenda.

Committee substitutes must be requested through the Chair.

Substantive amendments will require an additional public hearing. Major amendments must be submitted to the Chair at least 24 hours before they are to be heard.

Teleconferences must be scheduled when the request for hearing is made.

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

JAN 26 1995

NO. \_\_\_\_\_  
BILL VERSION: HB71  
PUBLISH DATE: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Green  
Requestor: Representative Green

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	395.4	-332.4	-332.4	-332.4
CONTRACTUAL	0	0	2337.8	1715.8	1715.8	1715.8
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0					
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>2733.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

CAPITAL	0.0	0	1400.0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	2733.2	1383.4	1383.4	1383.4
FEDERAL FUNDS						
OTHER FUND SOURCE			1400.0			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4133.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See Attachment

Prepared By: Karla Schofield, Deputy Director  
Division: Administrative Services

Gordon S. Harrison, Director *gsh* Phone: 465-3852  
Legislative Research Agency Date: 1/26/95

Approved By: Pamela A. Varni, Executive Director  
Agency: Legislative Affairs Agency

Pamela A. Varni  
Date: 1/26/95

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE HB 71

HB 71 proposes convening the Twentieth Alaska Legislature in the Municipality of Anchorage. This fiscal note was prepared using assumptions and analysis prepared by the Legislative Research Agency and this office.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor a computer system. In fact, the Legislature would probably need some of both.

The following assumptions were made in preparing this fiscal note:

- \* All Legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office, Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred to Anchorage to provide data processing, printshop, maintenance, supply, legal, research, personnel and financial support services for the Legislature in an efficient manner.
- \* The Legislature will lease available commercial office space, as is, without major renovation, in the Anchorage area. At some future date the Legislature or the Municipality of Anchorage may decide to build a new capitol. This fiscal note does not attempt to address these costs.
- \* State agencies currently leasing privately owned offices in Juneau will relocate to the Capitol to fill state owned space. There will be a one time cost to remodel the Capitol to maximize the use of space.

### Personal Services

1. There would be no increased personal services expenditures or savings. There would be a cost shifting of full time positions transferred from Juneau to the Municipality of Anchorage. In addition, session positions currently filled in Juneau would be transferred to Anchorage.

HB 71 (Continued)

**Travel**

- |    |  |          |
|----|--|----------|
| 2. | Estimated <u>one time</u> transportation costs for moving Agency full-time personnel to the Municipality of Anchorage (estimate 50 people) | 727,800  |
| 3. | Estimated annual savings from decreased legislator moving expenses   | -122,209 |
| 4. | Estimated annual savings due to more Legislators residing within 50 miles of the Capitol (reduced session per diem)                        | -210,150 |

**Contractual**

- |    |  |           |
|----|--|-----------|
| 5. | Estimated <u>one time</u> costs to move legislative offices to the Municipality of Anchorage     | 216,000   |
| 6. | Estimated <u>one time</u> costs in installing a telephone system and voting machine installation | 490,967   |
| 7. | Estimated annual lease cost of building(s) in the Municipality of Anchorage                      | 3,192,000 |
|    | Less existing Anc LIO lease (expires 5/98)   | - 436,930 |
|    | Total additional annual lease cost   | 2,755,070 |
| 8. | Estimated annual savings from consolidation of Juneau Office Space                               |           |
|    | FY 98 -988,196   |           |
|    | FY 99 -1,039,300   |           |
|    | FY 00 -1,039,300   |           |
|    | FY 01 -1,039,300   |           |
|    | State offices would move as their current leases expire.   |           |
| 9. | Estimated cost of moving Juneau state agencies to Juneau state owned office space FY98 - 136,000 | -136,000  |

**Capital**

- |     |  |           |
|-----|--|-----------|
| 10. | Estimated <u>one time</u> cost of renovating Capitol offices | 1,400,000 |
|-----|--|-----------|

# FISCAL NOTE

STATE OF ALASKA  
1995 LEGISLATIVE SESSION

NO. \_\_\_\_\_  
BILL VERSION: HB71  
PUBLISH DATE: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Green  
Requestor: House State Affairs

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

**Expenditures/Revenues: (Thousands of Dollars)**

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0	0.0	0	0	0	0
TRAVEL	0	395.4	-332.4	-332.4	-332.4	-332.4
CONTRACTUAL	0	2609.8	1715.8	1715.8	1715.8	1715.8
SUPPLIES	0	0.0	0	0	0	0
EQUIPMENT	0	0.0	0	0	0	0
LAND & STRUCTURES	0					
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>3005.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

CAPITAL	0.0	1400.0	0	0	0	0
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REVENUE FUND SOURCE	0	0.0	0	0	0	0
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	3005.2	1383.4	1383.4	1383.4	1383.4
FEDERAL FUNDS						
OTHER FUND SOURCE		1400.0				
<b>TOTAL</b>	<b>0</b>	<b>4405.2</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>	<b>1383.4</b>

**POSITIONS:**

FULL-TIME	0	0.0	0	0	0	0
PART-TIME	0	0.0	0	0	0	0
TEMPORARY	0	0.0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See Attachment

Prepared By: Karla Schofield  
Division: Administrative Services

M. Gładyszewski  
Maria Gładyszewski, Manager  
Legislative Research Services  
Phone: 465-3852  
Date: 7/15/96

Approved By: Pamela A. Varni, Executive Director  
Agency: Legislative Affairs Agency

Pamela A. Varni  
Date: 7/15/96

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

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The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor a computer system. In fact, the Legislature would probably need some of both.

The following assumptions were made in preparing this fiscal note:

- \* All Legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office, Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred to Anchorage to provide data processing, printshop, maintenance, supply, legal, research, personnel and financial support services for the Legislature in an efficient manner.
- \* The Legislature will lease available commercial office space, as is, without major renovation, in the Anchorage area. At some future date the Legislature or the Municipality of Anchorage may decide to build a new capitol. This fiscal note does not attempt to address these costs.
- \* State agencies currently leasing privately owned offices in Juneau will relocate to the Capitol to fill state owned space. There will be a one time cost to remodel the Capitol to maximize the use of space.

### Personal Services

1. There would be no increased personal services expenditures or savings. There would be a cost shifting of full time positions transferred from Juneau to the Municipality of Anchorage. In addition, session positions currently filled in Juneau would be transferred to Anchorage.

**Travel**

- |    |  |          |
|----|--|----------|
| 2. | Estimated <u>one time</u> transportation costs for moving Agency full-time personnel to the Municipality of Anchorage (estimate 50 people) | 727,800  |
| 3. | Estimated annual savings from decreased legislator moving expenses   | -122,209 |
| 4. | Estimated annual savings due to more Legislators residing within 50 miles of the Capitol (reduced session per diem)                        | -210,150 |

**Contractual**

- |   |  |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
|---|--|---|-----------|--|--|-----------|--|---|------------------|------------------|-------|------------|--|-------|------------|--|--|--|--|
| 5.  | Estimated <u>one time</u> costs to move legislative offices to the Municipality of Anchorage   | 216,000   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| 6.  | Estimated <u>one time</u> costs in installing a telephone system and voting machine installation   | 490,967   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| 7.  | <table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Estimated annual lease cost of building(s) in the Municipality of Anchorage</td> <td style="text-align: right;">3,192,000</td> <td></td> </tr> <tr> <td>Less existing Anc LIO lease (expires 5/98)</td> <td style="text-align: right;">- 436,930</td> <td></td> </tr> <tr> <td><b>Total additional annual lease cost</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>2,755,070</b></td> <td style="text-align: right; vertical-align: bottom;"><b>2,755,070</b></td> </tr> </table>   | Estimated annual lease cost of building(s) in the Municipality of Anchorage | 3,192,000 |  | Less existing Anc LIO lease (expires 5/98) | - 436,930 |  | <b>Total additional annual lease cost</b> | <b>2,755,070</b> | <b>2,755,070</b> |       |            |  |       |            |  |  |  |  |
| Estimated annual lease cost of building(s) in the Municipality of Anchorage | 3,192,000  |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| Less existing Anc LIO lease (expires 5/98)                                  | - 436,930  |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| <b>Total additional annual lease cost</b>                                   | <b>2,755,070</b>   | <b>2,755,070</b>  |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| 8.  | <table border="0" style="width: 100%;"> <tr> <td colspan="2">Estimated annual savings from consolidation of Juneau Office Space</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">FY 98</td> <td style="text-align: right;">-988,196</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">FY 99</td> <td style="text-align: right;">-1,039,300</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">FY 00</td> <td style="text-align: right;">-1,039,300</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">FY 01</td> <td style="text-align: right;">-1,039,300</td> <td></td> </tr> <tr> <td colspan="3">State offices would move as their current leases expire.</td> </tr> </table> | Estimated annual savings from consolidation of Juneau Office Space          |           |  | FY 98                                      | -988,196  |  | FY 99                                     | -1,039,300       |                  | FY 00 | -1,039,300 |  | FY 01 | -1,039,300 |  | State offices would move as their current leases expire. |  |  |
| Estimated annual savings from consolidation of Juneau Office Space          |  |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| FY 98   | -988,196   |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| FY 99   | -1,039,300   |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| FY 00   | -1,039,300   |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| FY 01   | -1,039,300   |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| State offices would move as their current leases expire.                    |  |   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |
| 9.  | Estimated cost of moving Juneau state agencies to Juneau state owned office space FY98 - 136,000   | 136,000   |           |  |  |           |  |   |                  |                  |       |            |  |       |            |  |  |  |  |

**Capital**

- |     |  |           |
|-----|--|-----------|
| 10. | Estimated <u>one time</u> cost of renovating Capitol offices | 1,400,000 |
|-----|--|-----------|

# Legislative Research Agency

Alaska State Legislature



130 Seward Street, Suite 218  
Juneau, Alaska 99801-2196

Phone: (907) 465-3991  
Fax: (907) 463-3351

January 26, 1995

## MEMORANDUM

TO: Pam Varni, Executive Director  
Legislative Affairs Agency

FROM: Linda J. Snow *L. J. Snow*  
Legislative Analyst

RE: Cost of Moving the Legislature to Anchorage  
Research Request 95.085

This memorandum assesses the cost of moving the legislature from Juneau to Anchorage beginning the second session of the Twentieth Alaska State Legislature (1998)—as proposed in SB 19 and HB 71.

For the purposes of this assessment, we made the following assumptions:

- Either existing commercial office space will be leased, or a new office building suitable for the legislature will be constructed by the local government or a private party, and leased to the state.
- All legislative offices and positions now permanently located in Juneau will transfer to the new location except a portion of the Juneau legislative information office, a portion of the Ombudsman's office, and most of the office of Legislative Auditor. We assume 50 of the 85 current employees will transfer.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned legislative office space.

In this analysis we estimate the *net* recurring annual costs of leasing sufficient office space in Anchorage. Thus these recurring costs reflect the savings which result from the legislature vacating leased office space in Juneau and from other state agencies currently in leased space moving into vacated state-owned legislative space.

Pam Varni  
January 26, 1995  
Page 2

This analysis is limited to the *direct* fiscal impact on the state government of moving the legislature. It does not attempt to evaluate the various socio-economic impacts on either Juneau or Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the legislative and executive branches of government, or the value of benefits that might be derived from the move.

The estimates presented in this memorandum are conservative--that is they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the legislature would probably desire some of both.

In addition, we are presently unable to discern how several factors might affect the cost and schedule of reconfiguring Juneau office space. These include Chapter 37, SLA 93, which allows the state to extend current leases for up to five years in exchange for a reduction in lease costs and/or the lessor paying for the renovations necessary for compliance with the Americans with Disabilities Act (ADA), stipulations of the ADA on remodeling generally, and design constraints on remodeling the Capitol under the ADA. To date, seven such leases in Juneau have been extended in return for reduced leasing rates or attainment of ADA compliance. These factors affect the amount of leased office space that could be exchanged for state-owned offices, its cost and the year in which an exchange could be made.<sup>1</sup> Lastly, there are some costs that we cannot estimate without further specifics, such as professional space planning, and rewiring and cabling for electrical and telecommunications purposes.<sup>2</sup> The estimates are presented in current dollars. The effect of future inflation increases on these estimates will depend on the timing of the relocation.

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<sup>1</sup>It would not be economical to move offices to state-owned space if the state had a long-term lease agreement in place.

<sup>2</sup>According to Fay Bain, manager of the leasing and fiscal section with the Department of Administration, professional space planning would be required for a move of this magnitude.

## SUMMARY

The annual net cost of relocating the legislature is estimated to be between \$1,907,641 - \$2,828,321 per year. This is shown below:

Annual lease cost of new building	\$3,192,000 - \$4,200,000
Annual savings from consolidation of Juneau offices	( 952,000) - (1,039,300)
Annual savings from decreased travel and per diem	(332,359)
<b>Net Cost of Annual Lease</b>	<b>\$1,907,641 - \$2,828,321</b>

One-time costs associated with relocating the legislature are estimated to be between \$2,529,845 and \$3,063,255 assuming one-half to two-thirds of the Capitol is useable for office space without major renovation. This estimate is shown below:

Moving legislative offices	\$ 216,000
Moving legislative personnel	727,800
Renovating Capital offices	\$ 984,000 - \$1,400,000
Moving Juneau state agencies to state-owned space	111,078 - 142,550
Installing telephone system in new building	490,967 - 576,905
<b>Total One-Time Costs</b>	<b>\$ 2,529,845 - \$3,063,255</b>

The following sections explain the methodology and assumptions used to derive these estimates.

## ANNUAL COSTS

In this section, we estimate the recurring annual costs of leasing commercial office space in Anchorage, or of leasing a building which would be constructed by the Municipality of Anchorage or a private party specifically for use by the legislature and leased to the state.

### Legislative Building

In 1984, the Department of Transportation and Public Facilities commissioned Jim Steinman and Associates to analyze the space requirements for a proposed new legislative hall in Juneau (see Table A). The report states that the legislature will need approximately 120,000 square feet of space for legislative business by 1995. The legislature currently occupies 107,113 square feet of

space in Juneau; however, most legislators' offices are considered cramped. Also, we assume that office space will be made available in the legislative building for visiting executive branch employees doing business with the legislature. It is likely that a small, permanent governor's office will be located in the building. The building may also include space for the press, and perhaps a cafeteria or other amenities. Therefore, we assume a total of 140,000 square feet will be needed to house the legislative offices.

Two scenarios are presented for the cost of legislative space in Anchorage: 1) the state leases sufficient commercial office space in one or more existing buildings; and 2) the local government or a private party constructs a building to state specifications for the state to lease.

According to the Fall 1994 issue of *Market Watch*, a survey of office space in Anchorage produced by Karabelnikoff and Associates, a private real estate counseling firm, there is not 140,000 square feet of Class A space in any single facility in Anchorage at this time. As a result, we assume that the 140,000 square feet of office space required to house the legislative offices would be located in a number of existing buildings in proximity to each other, which may result in more space being needed.<sup>3</sup> It is also possible that by 1998, a currently existing building of that size could be renovated and ready for the state legislature, or that a private party or the local government would be able to build a legislative building by that time. We assume that the lease for a specially constructed building would be the same as for an existing building with the appropriate renovations.

Discussions with Gail Lamson, real estate analyst with Karabelnikoff and Associates, and with Stuart Bond of Bond, Stephens and Johnson, Anchorage's largest commercial real estate brokerage, revealed that lease prices for Anchorage office space have fallen recently due to economic stagnation and the recent vacating of several buildings. Leases of unimproved, fully serviced class A office space in the Anchorage area are currently priced at a range between \$1.60 to \$1.90 per square foot. However, the state recently renegotiated their lease on the Frontier building in Anchorage, and effective February 1, 1995, they will be paying \$2.15 per square foot for the fully serviced space with no renovations<sup>4</sup>.

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<sup>3</sup>According to Fay Bain with the Department of Administration, it is likely that, under this scenario, more space would be required for reception areas, copiers, and conference rooms in each building.

<sup>4</sup>This is a five-year lease, with no increase until 1997. Beginning in 1997, an escalator of 35 percent of base rent times the increase in the CPI rate will be added to the lease payment each year.

Since most leases include a "pass-through" escalator where the tenant reimburses the landlord for increases in operating expenses and property taxes each year of the lease, most include "rent steps" which raise the rent each year. Another factor which would increase the lease cost is the extent to which the buildings would have to be renovated to accommodate the legislature. Assuming that renovation would be substantial, those costs would be prorated onto the lease costs. One factor which would lower the cost of the lease is the fact that landlords with the prospect of vacant space may be willing to bid for lower lease rates in return for guaranteed long-term occupancy of a large space. However, by 1998 the market may have improved substantially, and additional costs may need to be added to the lease to entice a landlord to evict current tenants. Assuming substantial renovation costs, a current unrenovated class A space of about \$1.90 per square foot, we assume a renovated cost of \$2.25 to \$2.50 per square foot in current dollars. Thus, the required space of 140,000 square feet will cost between \$3,192,000 for unrenovated space, and \$4,200,000 per year for renovated space, not including the pass through escalator of about \$.10 per square foot per month (about \$168,000 additional per year).

If a new building were to be constructed for lease to the state, we assume that the building owner would charge close to the market rate for the lease. The Alaska Housing Finance Corporation (AHFC) recently decided to construct their own office building after examining all the alternatives, including leasing office space. Nola Cedargreen, Administrative Services Director for AHFC, said that her best lease offer came in at \$2.08 per square foot per month for a ten-year lease. The monthly square foot cost of space if they construct their own building is estimated at \$1.01 over ten years.

If a new building is constructed, it will be built to state specifications, including wiring for telecommunications and data terminals (these are typically provided by the leaseholder), but we assume it will not have telephones or computer systems installed, nor will it be furnished. We assume that a new telephone system will be installed, and the cost of this system will be a one-time cost separate from the building lease costs. Existing computer systems will be moved from Juneau and no new furniture would be purchased. (As a practical matter, some of the existing furniture would not be suitable and have to be replaced and some new computer equipment would be purchased.)

Note that the foregoing estimates may be low because of special design requirements for custom-fitted chambers, meeting rooms, and private legislative offices.

#### **Consolidation of State Offices in Juneau**

The cost to the state of leasing a building will be offset by savings from reducing the amount of leased office space in Juneau. These savings will come from two sources: 1) leases of space

occupied by legislative agencies that will be relocated (\$323,969); and 2) leases of space occupied by administrative agencies that can relocate to state-owned offices vacated by legislative agencies (between \$628,031 and \$715,331).

The legislature currently leases 20,004 square feet of privately owned space in Juneau at an annual cost \$323,969. In the event of a legislative move, these annual lease costs will no longer be necessary.

Currently, the Capitol is not configured to conform to most executive branch office space requirements. Probably only one-half to two-thirds of the space could be utilized as general office space. A renovation plan would doubtless seek to preserve the historical character of much of the building (historical preservation regulations may require it).

If the legislature relocates, approximately 67,510 square feet of state-owned office space in Juneau will be vacated: 60,000 from the Capitol, 6,000 square feet from the State Office Building, and 1,510 from the Court Plaza (see Table B).<sup>5</sup> Of that total, 37,510 to 47,510 square feet would be available for other state agency offices, depending on Capitol building renovation. Another 5,600 square feet for storage would be available in the Community and Regional Affairs (C&RA) Building. State offices which now lease will be able to move into state-owned office space at a savings to the state government. These savings, however, would be realized only after the current leases expire.

Table C shows hypothetical reshufflings of state agencies from private, leased offices to the Capitol and to other state-owned offices currently housing legislative offices for the following two scenarios: 1) the Capitol is not completely renovated and two-thirds or 40,000 square feet is available for offices; and 2) the Capitol is not completely renovated and one-half, or 30,000 square feet of space is available. Because it is not possible at this time to get an accurate estimate of the cost to renovate the Capitol totally, we did not attempt to "reshuffle" agencies into the entire square footage (60,000 square feet). Also, we were unable to completely fill the vacated offices due to mismatch of available space and the square footage currently under lease (this is particularly true of the C&RA storage space). Because of Chapter 37, SLA 93, many of the state's leases have been renegotiated and extended. Therefore, many agencies will not be available to move into space vacated by the legislature in 1998 because they will still be under long-term lease obligations.

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<sup>5</sup>Each floor of the Capitol has approximately 15,000 square feet of space. We assume that the Governor would remain on the third floor, and the ground floor would be used for legislative offices remaining in Juneau, leaving four floors available for other state offices.

Annual savings to the state from relocating leased offices to state-owned spaced could be between \$628,031 and \$715,331. The addition of the savings which occur when the legislature vacates its leased space brings the total savings from consolidation of Juneau office space to between \$952,000 and \$1,039,300 annually. These savings would not, however, be fully realized until the current leases had all expired. Slightly more savings could occur as long-term leases for storage space expire and the space in the basement of the Community and Regional Affairs building is fully utilized.

### Travel

It is assumed that the relocation will produce a savings from reduced expenditures in legislative travel (including moving costs and per diem). Karla Schofield, with the Legislative Affairs Agency, estimated savings from decreased travel and moving expenses for the legislature. Ms. Schofield weighed the decreased travel and moving expenses for Anchorage-area legislators, and decreased expenses of other northern Alaska legislators against the increased travel and moving expenses of southeastern Alaska legislators. The savings were estimated to be \$122,209. The estimated decreased cost in session per diem was estimated at \$210,150 annually for a total annual savings of \$332,359.

### ONE-TIME COSTS

We assume the following one-time costs associated with a legislative move to another location:

- moving Juneau legislative offices (furniture and equipment);
- moving Juneau-based legislative personnel Anchorage;
- partially renovating the Capitol by lowering the lighting, and purchasing dividers and partitions with shelving and storage space;
- moving other state agencies into the Capitol and other state-owned vacated office space; and
- installing telephones and telecommunications equipment into the new legislative office space.

### Moving Legislative Offices to Anchorage

According to the staff with the Legislative Affairs Agency, moving all Juneau-based legislative offices (furniture and equipment) from Juneau to the new location would require approximately 30 full-size (27-foot) vans. The cost of each 27-foot van would be approximately \$7,200 (transportation and labor), for a total of \$216,000 for 30 vans. This estimate assumes LAA employees would assist in the dismantling and loading of furniture, equipment and the print shop.

Travel and moving regulations require the state to pay moving expenses of relocated employees. The state pays for shipment of up to 10,000 pounds of household goods, air fare and per diem for the employee and spouse for a house-hunting trip, transportation to the new job location, and up to 15 days per diem after the move to secure permanent lodging. For purposes of this analysis, we assume the average employee who relocates has one spouse and one child under the age of 12 years.

Ship up to 10,000 pounds of household goods (including packing and insurance)	\$10,000
House hunting trip for employee and spouse	
Airfare to Anchorage for two (2 x \$444)	888
Per diem for 3 days	680
Incidental expenses	100
Ferry tickets (2 cars, 2 adults, 1 child) to Haines - winter rate	152
Mileage - 2 cars from Haines (2 X .3 x 785)	471
Per Diem - 10 days	<u>2,265</u>
<b>TOTAL</b>	<b>\$14,556</b>

Doubtless, some Juneau-based legislative employees would choose not to move north. Therefore, we assume that 50 of the 85 employees choose to relocate. Thus the estimate cost of moving 50 employees would be approximately \$727,800.

### Renovating Capitol Building Offices

Table C presents hypothetical relocation schemes of state offices to fill vacated legislative space in the event of a move. The Capitol is not currently configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized for general office space.

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We present two scenarios in this analysis for the Capitol renovation. In 1991, Mr. Rod Wilson, an architect with the Department of Transportation and Public Facilities stated that the building could be partially renovated to create useable space without tearing down any walls.<sup>6</sup>

Recent communication with Mr. Wilson clarified that this was based on the understanding that work space would be created in the most economical manner possible. In determining the amount of useable space available, we assume that space currently functioning as office space would remain unchanged and that the meeting rooms would be partitioned into separate work stations. Although this would be the most economical, it is not conducive to an optimum work space configuration. In addition, the building has expansive aisles that are likely to reduce the "usable space" even further. Taking all this into account, it is estimated that one-half to two-thirds of the Capitol could be used (30,000 - 40,000 square feet).

The partial renovation would require installing an acoustic ceiling and dropping the lighting down to the new ceiling. The overall lighting cost is estimated at \$10.00 per square foot or \$600,000. In reality this money would be spent predominantly in retrofitting the larger meeting rooms with little retrofitting being done in the existing offices.

The purchase of partitions, shelving and storage would be required for the renovation of meeting rooms into office space. "Demountable" partitions are about \$150 per linear foot and Mr. Wilson estimates that this alone would cost approximately \$3,000 per work station. Another \$1,000 per station would be needed for modular desks and storage units. Depending on the amount of actual useable space (30,000 - 40,000 square feet) and the amount of this space located in meeting rooms (we assume between 40 and 50 percent), there could be between 96 and 200 work stations. At a total cost of \$4,000 per work station, the estimated total is between \$384,000 and \$800,000. Added to the allocation for lighting, partial renovation of the Capitol could cost between \$984,000 and \$1,400,000.

This estimate does not include renovations which may be necessary to comply with the requirements of the ADA, additional costs for plumbing, electrical, and telecommunications renovations (these cannot be made without more specifics), or the cost of complying with requirements and prohibitions that may exist as a result of the Capitol being a historic building.

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<sup>6</sup>Linda Snow, "Fiscal Impact of Moving the Legislature to the Maranuska-Susitna Borough," Legislative Research Agency Memorandum 91.208, April 1991.

### Moving Juneau State Agencies to State-Owned Office Space

Between 42,280 and 52,280 square feet of offices could be relocated as a result of the move (this includes moving Legislative Audit and the Ombudsman to the ground floor of the Capitol). Another 950 square feet of storage space could also be moved (there would be approximately 5,600 square feet of storage space available, however current leases for storage and warehouse are not conducive to being moved).

The Department of Administration, Division of General Service and Supply, is usually responsible for moving Juneau-based offices from one location to another. In 1991, Fay Bain, section manager for leasing in the Department of Administration stated that, as a rule of thumb, across-Juneau moves cost \$1.50 per square foot plus an additional cost to move large items such as copiers and large computer systems.<sup>7</sup> If the telephone systems are owned by the agency, it would cost about \$100 to move each phone. Another rule of thumb was that each person requires 165 square feet of office space, which would mean between 226 and 290 people (and telephones) would move in the shuffling of Juneau office space. According to Ms. Bain, it was normal for her office to add another 30 percent to the total for contingencies such as moving copiers, large computers, etc., and/or renovating in addition to the previous renovation assumptions. Using 1991 data, the physical move would cost between \$102,000 and \$130,900. Adjusting this figure for 8.9 percent inflation since 1991 increases this cost to \$111,078 - \$142,550. These estimates do not include the additional expenses that may be necessary to bring the buildings into compliance with ADA, or the cost of any rewiring or cabling necessary (these cannot be estimated without further specifics).

### Installing Telephones in the New Office Space

We assume that the new office space will be wired for phone systems and data terminals (computers). However, we assume that the space will not be furnished or equipped with a telephone system.

According to John Cameron, telecommunications planner with the Department of Administration, equipment and installation of a phone system suitable for legislative use will cost about \$1,050 per phone station, excluding the phones. Based on the number of phones currently in use, we assume that about 450 phones would be needed for the legislative building(s) at an estimated cost of \$472,500 for the basic set-up. Assuming the same types of phones would be used at the new location, if the phones currently in use by the legislature could be taken to the new location, the total cost would be approximately \$490,967. If however, new phones needed to be purchased, using the current configuration of phone types (display, nondisplay, with and without modules,

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<sup>7</sup>Legislative Research Agency Memorandum 91.208.

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etc.) the estimated cost for purchase of the phones only would be approximately \$576,905. The costs for enhanced features such as voice mail, conference call, bridging, automated attendant, announcement services, etc., could increase the cost substantially depending on the specific options purchased.

I hope this information is useful to you. Please call this office if you need further assistance.

Attachments

TABLE A  
Space Requirements Data  
for Proposed Legislative Hall in Juneau, 1984

Department/Agency	Quantities			Space Requirements		
	1986	1987	1995	1986	1987	1995
House	173	216	216	46,106	46,106	46,106
House Research	13	14	15	2,186	2,290	2,394
Senate	105	115	115	30,034	30,034	30,034
Senate Advisory Council	8	9	11	1,909	1,840	2,048
House & Senate Misc. Shared				4,085	4,085	4,085
Legislative Affairs	119	146	157	28,597	31,015	32,651
Legislative Finance	10	12	14	2,549	2,757	3,017
Subtotal Legislative	428	512	528	115,466	118,127	120,335
Governor	52	58	59	14,149	14,725	14,871
Lieutenant Governor	8	10	10	2,294	2,459	2,459
Subtotal Executive	60	68	69	16,443	17,184	17,330
Emergency Operations Center	2	2	2	1,247	1,247	1,247
Miscellaneous				21,275	22,195	22,425
Subtotal Special Area	2	2	2	22,522	23,442	23,672
Subtotal	490	582	599	154,431	158,753	161,337
Plus Allowance for Volume/Rotunda				15,000	15,000	15,000
Net Square Feet Subtotal				169,431	173,753	176,337
Gross Square Feet / .75				225,908	231,671	235,116

Source: "State of Alaska Legislative Hall Pre-Design Program," 1984, by Jim Steinman and Associates

Prepared by the Legislative Research Agency, January 1995 (95.085A).

**TABLE B**  
**Legislative Utilization of Office Space in Juneau**  
**1994**

Building	Use	Square Feet	Annual Lease
<u>State-Owned Buildings</u>			
Capitol	Legislative Chambers & Offices/General Services/Documents	74,000	
Court Plaza	Ombudsman	1,510	
C&RA Building	Printshop (suitable for storage)	5,600	
State Office Building	Legislative Finance and Legislative Budget and Audit	6,000	
	Subtotal	87,110	
<u>Leased Space</u>			
Goldstein Building	Legislative Affairs/Legal Services/Legislative Research/Storage	20,004	323,969
	Subtotal	20,004	\$323,969
<b>TOTAL</b>		<b>107,114</b>	<b>\$323,969</b>

Source: Karla Schofield, Accounting Supervisor, Legislative Affairs Agency.

Prepared by the Legislative Research Agency, January 1995 (95.085B).

TABLE C  
Hypothetical Transfer of State Offices from  
Leased Space to State-Owned Space

66% (40,000 Square Feet)				50% (30,000 Square Feet)			
Department	Current Location	Square Feet	Annual Lease	Department	Current Location	Square Feet	Annual Lease
<b>To the Capitol Building</b>				<b>To the Capitol Building</b>			
H&SS	Harborview Building (2/96)	2,160	47,621.00	H&SS	Harborview Building (2/96)	2,160	47,621.00
H&SS	City and Borough of Juneau (6/95)	4,460	107,040.00	H&SS	City and Borough of Juneau (6/95)	4,460	107,040.00
Labor	Wildmeadow Village (4/96)	7,373	145,914.00	Labor	Wildmeadow Village (4/96)	7,373	145,914.00
ADF&G	Gross Alaska (2/96)	7,785	5,005.00	ADF&G	Gross Alaska (2/96)	7,785	5,005.00
ADF&G	Jordan Creek (8/97)	8,175	182,983.00	ADF&G	Jordan Creek (8/97)	8,175	182,983.00
Administration	Willoughby (8/95)	10,000	87,300.00				
<b>SUBTOTAL</b>		<b>39,953</b>	<b>\$575,863.00</b>	<b>SUBTOTAL</b>		<b>29,953</b>	<b>\$488,563.00</b>
<b>To the State Office Building</b>				<b>To the State Office Building</b>			
H&SS	Goldstein (9/97)	4,363	82,404.00	H&SS	Goldstein (9/97)	4,363	82,404.00
H&SS	5th & Franklin (3/97)	1,613	27,456.00	H&SS	5th & Franklin (3/97)	1,613	27,456.00
<b>SUBTOTAL (3)</b>		<b>5,976</b>	<b>\$109,860.00</b>	<b>SUBTOTAL (3)</b>		<b>5,976</b>	<b>\$109,860.00</b>
<b>To Court Plaza Building</b>				<b>To Court Plaza Building</b>			
H&SS	5th & Franklin (5/96)	1,090	22,092.00	H&SS	5th & Franklin (5/96)	1,090	22,092.00
<b>From Leased Space to C&amp;RA (Storage/Warehouse) (3)</b>				<b>From Leased Space to C&amp;RA (Storage/Warehouse) (3)</b>			
Education	Lemon Glacier Sub. (5/95)	631	5,982.00	Education	Lemon Glacier Sub. (5/95)	631	5,982.00
H&SS	Harborview Sub (2/96)	120	1,534.00	H&SS	Harborview Sub (2/96)	120	1,534.00
<b>SUBTOTAL</b>		<b>751</b>	<b>\$7,516.00</b>	<b>SUBTOTAL</b>		<b>751</b>	<b>\$7,516.00</b>
<b>TOTAL POTENTIAL SAVINGS</b>		<b>47,770</b>	<b>\$715,331.00</b>	<b>TOTAL POTENTIAL SAVINGS</b>		<b>37,770</b>	<b>\$628,031.00</b>

These are hypothetical only. The full savings would not be realized until the current leases had all expired (October 1998 in the above scenario)

NOTE: Four floors of the Capitol would be available for offices. We assume the ground floor would be used for legislative offices remaining in Juneau Juneau, (small LIO, Legislative Audit, Ombudsman, visiting legislators' offices) and that the Governor's offices on the third floor would remain.

- (1) It is assumed that, given the opportunity, the Governor's office would expand its current space usage in the Capitol.
- (2) Approximately 6,000 square feet would become available in the State Office Building by moving Legislative Audit to the ground floor of the Capitol and Legislative Finance to the new legislative location. The H&SS office listed above is the closest we could come to that figure with the existing leases.
- (3) Approximately 5,600 square feet would be available for storage in the C&RA building. There are no existing leases for this amount.

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Juneau, Alaska 99801-2105*

Copies of minutes listed below were originally included in this file. The minutes are available on the legislative computer database. In order to save space copies of minutes have not been left in the files.

*House State Affairs  
1-16-96 8:00am  
HB 71*

Mary Pagenkopf



ALASKA STATE LEGISLATURE  
HOUSE BILL NO. 71

HISTORY IN THE HOUSE

19 95  
1/16

Read first time and referred to:  
STA JUD FIN

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\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
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\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

\_\_\_\_\_ RPT CS( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ DP \_\_\_\_\_ DNP \_\_\_\_\_ NR \_\_\_\_\_ AM  
\_\_\_\_\_ FN \_\_\_\_\_ OFN \_\_\_\_\_ Previous FN

Read second time  
CS( ) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

\_\_\_\_\_ Intent adopted

Reconsideration  
Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

\_\_\_\_\_ Intent adopted

Reported correctly engrossed  
Signed by Speaker, to the Senate

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Chief Clerk of the House

HISTORY IN THE SENATE

19

Read first time and referred to:

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\_\_\_\_\_ RPT( ) CS \_\_\_ DP \_\_\_ NR \_\_\_ DNP \_\_\_ AM  
\_\_\_\_\_ New Title Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ RPT( ) CS \_\_\_ DP \_\_\_ NR \_\_\_ DNP \_\_\_ AM  
\_\_\_\_\_ New Title Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ RPT( ) CS \_\_\_ DP \_\_\_ NR \_\_\_ DNP \_\_\_ AM  
\_\_\_\_\_ New Title Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

\_\_\_\_\_ Rules Calendar( ) CS \_\_\_ AM \_\_\_ Other  
\_\_\_\_\_ New Title Same Title \_\_\_\_\_ Previous FN  
\_\_\_\_\_ FN \_\_\_ OFN \_\_\_\_\_ To \_\_\_\_\_

Read second time

\_\_\_\_\_ CS Adopted ( ) \_\_\_\_\_ New Title  
\_\_\_\_\_ Amended \_\_\_\_\_ Advanced

Read third time

\_\_\_\_\_ Letter of Intent adopted  
\_\_\_\_\_ Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration  
Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed  
Signed by President, to the House

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Secretary of the Senate

19

Received from the Senate \_\_\_\_\_

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Concur in Senate amendment  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
 Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

Failed to concur Senate amendment, ask Senate recede  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

Senate failed to recede from amendment  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

CC appointed by House \_\_\_\_\_ Chair

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CC appointed by Senate \_\_\_\_\_ Chair

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(H) Granted Limited Powers of Free Conference

(S) Granted Limited Powers of Free Conference

19

(H) Adopted CC Rpt \_\_\_\_\_  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
 Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

(S) Adopted CC Rpt \_\_\_\_\_  
 Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_  
 Efd same or Y \_\_\_ N \_\_\_ E \_\_\_ A \_\_\_

To enrolling \_\_\_\_\_  
 Reported enrolled and sent to Governor \_\_\_\_\_  
 \_\_\_\_\_ By Governor

Chapter Number \_\_\_\_\_

Filed with Lieutenant Governor