

HB

532

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. HB 532

Revision Date: _____ Dept. Affected: Administration
 Title: " An act relating to costs of adopting
regulations..." BRU: Various
 Component: Various
 Sponsor: House State Affairs
 Requestor: House State Affairs COMPONENT SERIAL NO. 46

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITUR	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
S'JPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY 96) cost: \$ 0.0 _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The fiscal note for the Department of Administration (DOA) is zero only because FOA does so few regulations. DOA will need to track direct and indirect costs of considering regulation changes and of adopting, amending, and repealing regulations for a period of one year beginning July 1, 1996. DOA will also need to track direct and indirect costs of reviewing proposed regulation changes of other agencies. A report of costs is to be made to the governor and the legislature by December 1, 1997.

Prepared by: Sharon Barton, Director Phone: 465-5655
 Division: Administrative Services Date: _____

Approved by Commissioner: Mark Boyer Date: 3/1/96
 Agency: Department of Administration

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. HB 532

Revision Date: 2/28/96 Dept. Affected: DOT&PF
 Title: "An Act relating to determination by executive branch agents of the costs of adopting regulations." BRU: Engineering & Operations
 Component: Engineering & Operations
 Sponsor: State Affairs
 Requester: HSTA COMPONENT SERIAL NO. 547

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ 0.0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There will be some costs associated with compiling the data and preparing the report, but it would be considered as a minor part of the administrative overhead budget.

Prepared by: Loren Rasmussen *Loren Rasmussen* Phone: 465-4985
 Division: Engineering and Operations Date: 3/5/96
 Approved by: Joseph L. Perkins *Joseph L. Perkins* Date: 3/7/96
 Agency: Department of Transportation and Public Facilities

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FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. HB532

Revision Date: _____ Dept. Affected: Revenue
 Title: Costs of Adopting Regulations BRU: All
 Component: _____
 Sponsor: (H) STA
 Requester: (H) STA COMPONENT SERIAL NO. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
1050 PFD						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY96) cost: \$ _____

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The proposed legislation would require the Department to monitor time spent by employees and contractors in FY97 when considering regulation changes, actively preparing regulations for adoption, amendment, or repeal, and reviewing proposals. Administrative Services Division will coordinate this project the prepare the consolidate agency response for submission.

Although we would anticipate a reduction in productivity of about \$15.0-\$17.0, we would absorb the effort within existing budgets throughout the Department.

Prepared by: Bob Baratko
 Division: Administrative Services Division
 Approved by: [Signature]
 Commissioner: Deborah Voigt
 Agency: Revenue

Phone: 465-2312
 Date: 3/7/96
 Date: 3/7/96

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Cost Allocation by Component

Component	Serial No.	Pers. Svcs.	Contractual	Total
CSED	111	1.0	1.0	2.0
ABC	100	1.0	1.0	2.0
I&E	113	1.0	1.5	2.5
O&G	115	1.0	1.5	2.5
Treasury	121	1.0	0.5	1.5
Gaming	1883	0.5	0.5	1.0
CO	123	1.0	0.0	1.0
ASD	125	0.0	0.5	0.5
PFD	981	1.0	1.0	2.0
		7.5	7.5	15.0