

EO

91

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Administration

Title: Transferring the Office of Equal Employment

BRU: Personnel/OEEO

Opportunity to the Office of the Governor

Component: Personnel/OEEO

Sponsor: Governor

COMPONENT SERIAL NO. 56

Requestor: _____

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL EXPENDITURES	0	0	0	0	0	0
CHANGE IN REVENUES	0	0	0	0	0	0

FUNDING SOURCE:

(Thousands of Dollars)

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY 95) cost: \$ 0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

This Executive Order transfers the Office of Equal Employment Opportunity (OEEO) from the Department of Administration to the Office of the Governor. The transfer itself will not require an additional appropriation. The operation of OEEO for the balance of FY95 will be carried out under a Reimbursable Service Agreement. FY96 funding will be reflected in the Governor's amended budget submission.

Prepared by: Michael P. McMullen *Michael P. McMullen*

Phone: 465-4431

Division: Personnel/OEEO

Date: Jan 6, 1995

Approved by Commissioner: Mark Boyer *Mark Boyer*

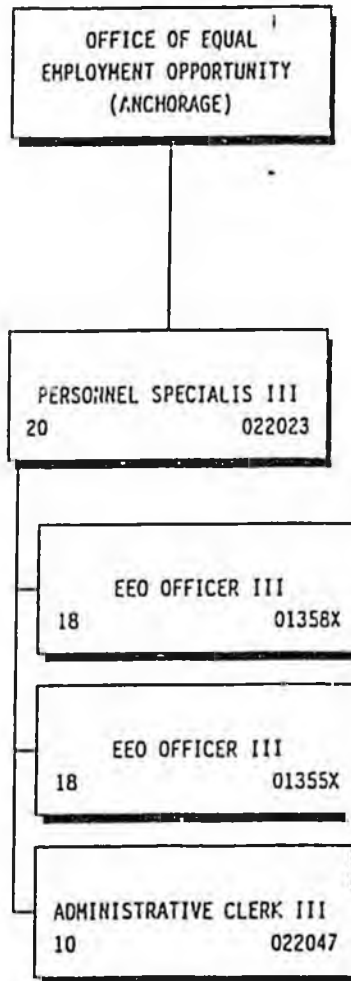
Agency: Department of Administration

Date: 1/7/95

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FY95



CURRENT FUNDING OF THE
OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY

The Anchorage office of the Division of Personnel/Office of Equal Employment Opportunity (OEEO) houses the OEEO and a number of other positions from the Division. Personal Service costs for the other positions are charged to a collocation code that reflects their primary function. To a considerable degree other costs are also charged to the separate codes. However, some costs of other programs are charged to the collocation code for the Anchorage office. When these charges are deducted from the collocation code for the Anchorage office the remaining values accurately reflect the budget for the Office of Equal Employment Opportunity.

The deductions from the Anchorage office necessary to determine the OEEO allocation are as follows:

- Thirty percent of the Personal Services costs of PCN 022047.
- Ten percent of commodities (supplies).
- Ten percent of postage.
- Forty percent of copier charges.
- Fifty percent of telephone.

Below are the FY 94 actual and FY 95 allocations for the OEEO:

FY 94

	Anchorage Office	Adjustments	OEEO
Personal Serv	254.5	-11.8	242.7
Travel	.2		.2
Contractual	23.0	-7.5	15.5
Supplies	5.1	-.5	4.6
Equipment	3.5		3.5
Total	286.3	-19.8	266.5

FY 95

	Anchorage	Adjustments	OEE0
Personal Serv	253.2	-11.8	241.4
Travel	0		0
Contractual	20.0	-7.2	12.8
Supplies	5.0	-.5	4.5
Equipment	0		0
Total	278.2	-19.5	258.7

Location/relocation costs. Separation of the OEE0 and the balance of the office would require added costs for at least the copier (second machine would be needed for a second location) and telephones (the current system is also shared with the Division of Retirement and Benefits) and possibly office space.

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FISCAL NOTE

No. 1
 Bill Version: EO 91
 Version: _____
 (H) Publish Date: 1-16-95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Office of the Governor
 Title: Transferring the Office of Equal BRU: Executive Operations
Employment Opportunity to the Office of the Component: OEEO
 Sponsor: Rules Committee Governor Requester: Governor
 COMPONENT SERIAL NO. _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0

POSITIONS

FULL-TIME	-	-	-	-	-	-
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Executive Order transfers the OEEO from the Department of Administration to the Office of the Governor. Existing FY95 authorized appropriations and PCNs for the operation of OEEO will transfer to the Office of the Governor. FY96 operating needs will be included in the FY96 amended operating budget request. No additional funding is reflected with this fiscal note.

Prepared by: Michael Nizich, Administrative Director Phone: 465-3876
 Division: Administrative Services Date: 1/11/95
 Approved by Commissioner: Jim Ayers, Chief of Staff Date: 1/14/95
 Agency: Office of the Governor

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E091

TONY KNOWLES, GOVERNOR



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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 16, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

Under the authority of art. III, sec. 23, of the Alaska Constitution, I am transmitting an Executive Order transferring the office of equal employment opportunity from the Department of Administration to the Office of the Governor.

Alaska's strength lies in the rich diversity of its people. By actively recruiting qualified Alaskans from protected groups into public service, state government promotes equality and welcomes a wide range of perspectives and ideas. My Administration is committed to giving all Alaskans an equal opportunity for employment in state government.

The transfer of the office of equal employment opportunity to the Office of the Governor ensures that pressing issues in this area will come to my Administration's immediate attention. The transfer also will permit closer coordination of policy between the office and my Administration.

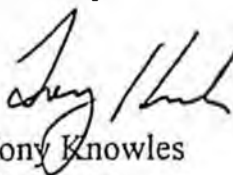
In the process of revising the statutes pertaining to the office of equal employment opportunity, I have added language that provides for the governor's appointment of a director of the office. That language will restore statutory text that existed before the office was transferred to the Department of Administration in 1991, and will enable the office to perform its functions, including the adoption of regulations, once the transfer to the Office of the Governor is complete. Currently, the commissioner of the Department of Administration is required to adopt regulations to carry out the office's duties.

Over the last several years, funding and staffing of the office of equal employment opportunity have been reduced dramatically. This has resulted in a greatly reduced scope

The Honorable Gail Phillips
January 16, 1995
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of work that has adversely impacted the overall objectives of the office. While the transfer of the office would enhance attention to the important functions of the office, I will be reviewing its budget and operations to assess whether further changes and budgetary recommendations are warranted.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles". The signature is written in a cursive style with a large initial "T".

Tony Knowles
Governor