

**HB**

**443**

**CITY OF UNALASKA**

P.O. BOX 610  
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March 20, 1996

The Honorable Brian Porter, Chair  
The Honorable Joseph Green, Vice Chair  
House Judiciary Committee  
Alaska State Legislature  
Juneau, Alaska 99801-1182

RE: **HB 443**

Dear Representative Porter and Representative Green:

The City of Unalaska supports the goal of CSHB 443(STA), increasing the State's motor fuel tax. Specifically, we support an increase in the tax on motor fuel used in watercraft, as well as the establishment of a special fund for the revenue derived from marine fuel taxes to be used for paying the costs of constricting and maintaining harbor facilities.

As you may be aware, Alaska is unique among all states in its dependence upon marine transportation systems and facilities. Communities throughout Alaska are inextricably dependent on port and port-related infrastructure. Over 90 percent of Alaska's population lives within ten miles of the coast or along a major river. The 140 ports and harbors in Alaska represent community-based service hubs that support a variety of resource-related industries, commerce, transportation activities, and recreational opportunities.

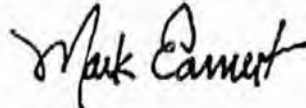
A marine fuel tax special fund would establish a predictable and stable annual funding program for developing and expanding port and harbor facilities. It would allow for revenues generated by port and harbor user activities to be used for port and harbor development purposes. Appropriations from this fund, along with local matching funds, would provide local governments with a reliable mechanism for securing federal participation in and encouraging private financing of port and harbor development projects. The marine fuel tax special fund would also provide an incentive to local governments in Alaska for acquiring title to state-owned port and harbor facilities.

The Honorable Brian Porter  
The Honorable Joseph Green  
March 20, 1996  
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Again, the City of Unalaska supports an increase in the State's motor fuel tax the establishment of a special fund for the revenue derived from marine fuel taxes to be used for paying the costs of constricting and maintaining harbor facilities. Thank you for your consideration of our position regarding this important legislation.

Very truly yours,

CITY OF UNALASKA



Mark Earnest  
City Manager

cc: Representative Con Bunde  
Representative Cynthia Toohey  
Representative Al Vezey  
Representative Bettye Davis  
Representative David Finkelstein

# FISCAL NOTE

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

BILL NO. CSHB 443 (STA)

Revision Date: 3/19/96 Dept. Affected: DOT&PF  
 Title: Increase Motor Fuel Tax BRU: Office of the Commissioner  
 Component: various  
 Sponsor: Rules by request of Long Range Fiscal Plan Comm  
 Requester: House Judiciary COMPONENT SERIAL NO. N/A

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES		105.0	2,105.0	2,405.0	2,805.0	3,105.0
TRAVEL						
CONTRACTUAL			3,500.0	3,900.0	4,200.0	4,600.0
SUPPLIES			900.0	1,000.0	1,100.0	1,200.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>105.0</b>	<b>6,505.0</b>	<b>7,305.0</b>	<b>8,105.0</b>	<b>8,905.0</b>
<b>CAPITAL EXPENDITURES</b>		<b>4,900.0</b>	<b>4,900.0</b>	<b>5,000.0</b>	<b>5,100.0</b>	<b>5,200.0</b>
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		(26,995.0)	(42,295.0)	(42,295.0)	(42,295.0)	(42,295.0)
1005 GF/Program Receipts						
Transportation Fund - Highways		27,100.0	48,800.0	49,600.0	50,400.0	51,200.0
Transportation Fund - Harbors		4,900.0	4,900.0	5,000.0	5,100.0	5,200.0
<b>TOTAL</b>	<b>0.0</b>	<b>5,005.0</b>	<b>11,405.0</b>	<b>12,305.0</b>	<b>13,205.0</b>	<b>14,105.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME	0	1	20	23	27	30
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note assumes: 1) expenditures from the dedicated fund begin on the first day of FY98 (July 1, 1997).  
 2) Revenue estimates are based on the fiscal note analysis provided by Dept. of Revenue dated 3/15/96.  
 3) The fund does not include off-highway revenues (est. \$6.4 million in FY98).  
 4) Dedicated funds available are first used to offset current general fund expenditures (in conjunction with those shown on the fiscal note for CSHJR 49 (TRA)).  
 5) Any additional funds are appropriated to DOT&PF for increased operating (Highways M&O) or increased capital (Harbors) expenditures.  
 6) The new position for FY98 is for an accountant to perform the separate fund accounting (and personal services to fully fund an existing accounting position). Additional new positions for FY99-2002 are for equipment operators and maintenance leaders (or similar maintenance job class). A portion of the personal services funding would decrease the existing vacancy factor for maintenance units, increase the months budgeted for existing seasonal maintenance positions and increase budgeted overtime for maintenance positions.  
 7) This fiscal note does not assume any costs of existing DOT&PF Administrative functions which provide services to the highway maintenance program activities are funded from the dedicated fund. These indirect costs could be partially funded by the increased revenues to the Transportation (Highway) fund, which would further reduce general fund expenditures. Costs would be distributed on the basis of a cost allocation plan among the different modes of transportation, public facilities, and capital project oversight.

Prepared by: Robin Smith Phone: 465-3911  
 Program Budget Analyst  
 Division: Administrative Services, Headquarters Date: 3/19/96  
 Approved by: [Signature] Date: 3/19/96  
 Commissioner  
 Agency: Department of Transportation and Public Facilities

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Fiscal Note CSHB 443 (STA)  
Increased Motor Fuel Tax  
Dept of Transportation & Public Facilities

<b>HIGHWAYS</b>						
	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>
<b>Dedicated Transportation Fund - Highway</b>						
Highway Increased Revenue (with population growth adjustment) *		27,100.0	48,800.0	49,600.0	50,400.0	51,200.0
Amount of M&O Highways Operating Budget to be switched to dedicated Transportation Fund (Highway)		27,100.0	39,400.0	39,400.0	39,400.0	39,400.0
Amount of M&O Facilities Operating Budget to be switched to dedicated Transportation Fund (Highway) - Highways Maintenance Station Bldgs		0.0	3,000.0	3,000.0	3,000.0	3,000.0
Increased Funding Available for Highways Maintenance & Operations **	0.0	0.0	6,400.0	7,200.0	8,000.0	8,800.0
<b>General Funds - Highway</b>						
Amount of M&O Highways Operating Budget to be switched from General Funds +		(27,100.0)	(39,400.0)	(39,400.0)	(39,400.0)	(39,400.0)
Amount of M&O Facilities (Highways Buildings) Operating Budget to be switched from General Funds		0.0	(3,000.0)	(3,000.0)	(3,000.0)	(3,000.0)
New GF Cost for Separate Accounting for Highway Fund		75.0	75.0	75.0	75.0	75.0
<b>Net effect to DOT&amp;PF General Funds</b>	<b>0.0</b>	<b>(27,025.0)</b>	<b>(42,325.0)</b>	<b>(42,325.0)</b>	<b>(42,325.0)</b>	<b>(42,325.0)</b>
* Revenues Based on Department of Revenue Calculations (dated 3/15/96)						
** Additional funding from this increased revenue assumed to be made available for highway maintenance						
+ A portion of the current GF operating budget for Highways Maintenance and Operations is already switched to the dedicated fund in the revised fiscal note for CSHJR 49 (TRA).						

Fiscal Note CSHB 443 (STA)  
 Increased Motor Fuel Tax  
 Dept of Transportation & Public Facilities

<b>HARBORS</b>						
	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>
<b>Dedicated Transportation Fund - Harbor</b>						
Marine Fuel Increased Revenue (with population growth adjustment) *		4,900.0	4,900.0	5,000.0	5,100.0	5,200.0
Increased Funding Available for Harbor Capital Improvements **		4,900.0	4,900.0	5,000.0	5,100.0	5,200.0
<b>General Funds - Harbor</b>						
Amount of Current Harbor Budget to be switched from General Funds +		0.0	0.0	0.0	0.0	0.0
New GF Cost for Separate Accounting for Harbor Fund		30.0	30.0	30.0	30.0	30.0
<b>Net effect to DOT&amp;PF General Funds</b>		<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>	<b>30.0</b>
* Revenues Based on Department of Revenue Calculations (dated 3/15/96)						
** Additional funding from this increased revenue assumed to be made available for harbor capital improvements.						
+ Total Current Harbor GF funding (\$1 million) is switched in revised fiscal note for CSHJR 49 (TRA).						

**DEPARTMENT OF TRANSPORTATION  
AND PUBLIC FACILITIES**  
Testimony for House State Affairs Committee on HB 443  
3/12/96

The Department of Transportation and Public Facilities supports HB 443, more specifically, the department supports an increase in highway and marine motor fuel taxes if the taxes will be dedicated to the mode from which the taxes were collected.

HB 443 was introduced at the request of the Long Range Financial Planning Commission as a component of an overall long-range fiscal plan. The bill proposes an increase in the highway motor fuel tax from the current eight cents per gallon to twenty two cents per gallon and an increase in the marine motor fuel tax from the current five cents per gallon to eight cents per gallon. The bill also repeals the exemption currently in place for the use of Gasohol. The Department of Revenue estimates that even without the increase in motor fuel tax, the lost revenue from use of Gasohol will be in excess of six million dollars for FY 1997.

The highway fuel tax increase will provide the department with revenue which will enable the department to increase maintainance on state owned roads and highways. An increase in maintenance will extend the life of our roads and highways. This will make Federal construction funds available for other important highway projects in the state.

There are other factors which make increasing the motor fuel tax an important issue for this legislature to address. In January, the US General Accounting Office released a report entitled "HIGHWAY FUNDING, Alternatives for Distributing Federal Funds". The report did not make specific recommendations, however, the GAO did layout seven alternatives for distribution of the nation's Federal Highway funds. In four of the alternatives, Alaska's overall share goes from \$231 million FY 1995 dollars to approximately \$40 million FY 1995 dollars. In only one alternative, Alaska's best case in this report, the state share goes from \$231 million to \$89 million.

If Congress decided to adopt even the best GAO alternative, Alaska could stand to lose \$191 million dollars. For this reason, the department believes it is prudent to indicate to other states, and to Congress that we are doing all we can to maintain the transportation system we have, and to show a commitment to maintain our transportation system in the future. Fortunately, the state has a strong advocate in Senator Stevens who sits on the Senate Appropriations committee. But the potential for losing valuable Federal Highway funds is still there, and even if we do manage to maintain the current level of funding through the next Federal Highway spending authorization, we can eventually expect a decline in Federal Highway funds for Alaska.

The marine fuel tax increase coupled with the dedicated fund, will provide the department with funding for a harbor transfer program. The program would involve funding capital projects for state owned harbors to upgrade the facilities to a condition where the departemnt could turn the facilites over to the local municipality. The department estimates that all but twenty-two of the facilities currently owned by the state could reasonably be transferred in five years. The proposed program would basically get the state out of the harbor business.

CS FOR HOUSE BILL NO. 443(STA)  
 IN THE LEGISLATURE OF THE STATE OF ALASKA  
 NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE STATE AFFAIRS COMMITTEE

Offered: 3/18/96

Referred: Judiciary, Finance

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE LONG RANGE FINANCIAL  
 PLANNING COMMISSION

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the tax on transfers or consumption of motor fuel, and  
 2 repealing the exemption from that tax for motor fuel which is at least 10 percent  
 3 alcohol by volume; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. AS 43.40.010(a) is amended to read:

6 (a) There is levied a tax of 15 [EIGHT] cents a gallon on all motor fuel sold or  
 7 otherwise transferred within the state, except that

8 (1) the tax on aviation gasoline is four and seven-tenths cents a gallon;

9 (2) the tax on motor fuel used in and on watercraft of all descriptions is  
 10 eight [FIVE] cents a gallon; and

11 (3) the tax on all aviation fuel other than gasoline is three and two-tenths  
 12 cents a gallon.

13 \* Sec. 2. AS 43.40.010(a) is amended to read:

14 (a) There is levied a tax of 22 [15] cents a gallon on all motor fuel sold or

1 otherwise transferred within the state, except that  
2 (1) the tax on aviation gasoline is four and seven-tenths cents a gallon;  
3 (2) the tax on motor fuel used in and on watercraft of all descriptions is  
4 eight cents a gallon; and  
5 (3) the tax on all aviation fuel other than gasoline is three and two-tenths  
6 cents a gallon.

7 \* Sec. 3. AS 43.40.010(b) is amended to read:

8 (b) There is levied a tax of 15 [EIGHT] cents a gallon on all motor fuel  
9 consumed by a user, except that

10 (1) the tax on aviation gasoline consumed is four and seven-tenths cents  
11 a gallon;

12 (2) the tax on motor fuel used in and on watercraft of all descriptions is  
13 eight [FIVE] cents a gallon; and

14 (3) the tax on all aviation fuel other than gasoline is three and two-tenths  
15 cents a gallon.

16 \* Sec. 4. AS 43.40.010(b) is amended to read:

17 (b) There is levied a tax of 22 [15] cents a gallon on all motor fuel consumed  
18 by a user, except that

19 (1) the tax on aviation gasoline consumed is four and seven-tenths cents  
20 a gallon;

21 (2) the tax on motor fuel used in and on watercraft of all descriptions is  
22 eight cents a gallon; and

23 (3) the tax on all aviation fuel other than gasoline is three and two-tenths  
24 cents a gallon.

25 \* Sec. 5. AS 43.40.015(d) is amended to read:

26 (d) A certificate of use is not required

27 (1) for fuel exempted under AS 43.40.100(2)(C) [, (F),] or (K); and

28 (2) for fuel exempted under AS 43.40.100(2)(J) other than fuel sold or  
29 transferred under this exemption to a person who is engaged in construction or mining  
30 activity.

31 \* Sec. 6. AS 43.40.030(a) is amended to read:

32 (a) Except as specified in AS 43.40.010(j), a person who uses motor fuel to

1 operate an internal combustion engine is entitled to a refund of 11 [SIX] cents a gallon  
2 if

3 (1) the tax on the motor fuel has been paid;

4 (2) the motor fuel is not aviation fuel, or motor fuel used in or on  
5 watercraft; and

6 (3) the internal combustion engine is not used in or in conjunction with  
7 a motor vehicle licensed to be operated on public ways.

8 \* Sec. 7. AS 43.40.030(a) is amended to read:

9 (a) Except as specified in AS 43.40.010(j), a person who uses motor fuel to  
10 operate an internal combustion engine is entitled to a refund of 16 [11] cents a gallon  
11 if

12 (1) the tax on the motor fuel has been paid;

13 (2) the motor fuel is not aviation fuel, or motor fuel used in or on  
14 watercraft; and

15 (3) the internal combustion engine is not used in or in conjunction with  
16 a motor vehicle licensed to be operated on public ways.

17 \* Sec. 8. AS 43.40.100(2)(F) is repealed.

18 \* Sec. 9. Sections 1 - 8 of this Act take effect only if, at the November 1996 general election,  
19 the voters approve a constitutional amendment that establishes a special fund for the revenue  
20 derived from state taxes on fuel used for the propulsion of highway or road use vehicles and  
21 limits the use of money in that fund and the income earned from the fund's investment to paying  
22 the costs of road and highway maintenance.

23 \* Sec. 10. If this Act takes effect, secs. 1, 3, 5, 6, and 8 of this Act take effect July 1, 1997.

24 \* Sec. 11. If this Act takes effect, secs. 2, 4, and 7 of this Act take effect July 1, 1998.

25 \* Sec. 12. Section 9 of this Act takes effect immediately under AS 01.10.070(c).

**FISCAL NOTE**

Bill Version: CSHB 443 (STA)

(H) Pub. Date: 3/18/96

**STATE OF ALASKA  
1996 LEGISLATIVE SESSION**

Revision Date: 3/13/96  
 Title: Increase Motor Fuel Tax  
 Sponsor: Rules by request of Long Range Fiscal Plan Comm  
 Requester: House State Affairs

Dept. Affected: DOT&PF  
 BRU: Office of the Commissioner  
 Component: various  
 COMPONENT SERIAL NO. AAA-530

**Expenditures/Revenues**

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES		2,575.0	4,075.0	4,375.0	3,575.0	5,775.0
TRAVEL						
CONTRACTUAL		3,500.0	6,525.0	6,925.0	12,000.0	12,775.0
SUPPLIES		725.0	1,300.0	1,400.0	3,025.0	3,150.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>6,800.0</b>	<b>10,900.0</b>	<b>11,700.0</b>	<b>20,600.0</b>	<b>21,700.0</b>
<b>CAPITAL EXPENDITURES</b>		<b>4,900.0</b>	<b>6,600.0</b>	<b>6,700.0</b>	<b>6,800.0</b>	<b>6,900.0</b>
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		(47,900.0)	(47,900.0)	(47,900.0)	(47,900.0)	(47,900.0)
1005 GF/Program Receipts						
Transportation Fund - Highways		54,700.0	58,600.0	59,600.0	68,500.0	69,600.0
Transportation Fund - Harbors		4,900.0	6,600.0	6,700.0	6,800.0	6,900.0
<b>TOTAL</b>	<b>0.0</b>	<b>11,700.0</b>	<b>17,300.0</b>	<b>18,400.0</b>	<b>27,200.0</b>	<b>28,600.0</b>

Estimate of any current year (FY96) cost: \$ 0.0

**POSITIONS**

FULL-TIME	0	26	40	40	50	50
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note assumes amendments to make the bill dependent on passage of a constitutional amendment to create a dedicated transportation fund and an amended effective date of July 1, 1997. It is assumed expenditures from the dedicated fund will begin on the first day of FY98 (July 1, 1997), which is the same day that the dedicated fund comes into existence. Revenue deposited to the dedicated fund will lag behind the start of the fiscal year. Funding is included to establish an Accountant position to design and implement dedicated fund accounting mechanisms. Increased funding based on increased revenues is assumed to be made available for increased operating (Highways M&O) or increased capital (Harbors) expenditures. New positions for FY98-2002 are assumed to be equipment operators and maintenance leaders (or similar maintenance job class) and the accountant position for performing the separate fund accounting. Additional personal services funding would decrease the existing vacancy factor for maintenance units, increase the months budgeted for existing seasonal maintenance positions and increase budgeted overtime for maintenance positions. Existing DOT&PF Administrative functions including Planning and Design and Construction functions as well as fiscal, personnel, supply, management and other services provided to the maintenance program will be partially funded by the Transportation (Highway) fund. Costs will be distributed on the basis of a cost allocation plan between the different modes of transportation, public facilities, and capital project oversight.

Prepared by: Sam Kito III Phone: 465-3900  
 Special Assistant  
 Division: Office of the Commissioner Date: \_\_\_\_\_  
 Approved by: *Joseph P. Valeriano* Date: 3/13/96  
 Commissioner  
 Agency: Department of Transportation and Public Facilities

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Fiscal Note HB 443  
 Increased Motor Fuel Tax  
 Dept of Transportation & Public Facilities

<b>Increased Revenue from Fuel Taxes</b>						
	FY97	FY98	FY99	FY00	FY01	FY02
<b>Motor Fuel Tax Increase - Highways</b>						
Total Motor Fuel Tax Collections minus Off-Highway Rebate *		73,300.0	76,200.0	76,200.0	83,600.0	83,600.0
minus FY96 Revenue (This amount of highway maintenance funding switched to dedicated fund in fiscal note for HJR49)		(20,400.0)	(20,400.0)	(20,400.0)	(20,400.0)	(20,400.0)
Increased Revenue from HB 443 - Highways		52,900.0	55,800.0	55,800.0	63,200.0	63,200.0
Increase with Population Growth Adjustment - Highways *		54,700.0	58,600.0	59,600.0	68,500.0	69,600.0
<b>Marine Fuel Tax Increase - Harbors</b>						
Total Marine Fuel Tax Collections *		12,400.0	13,900.0	13,900.0	13,900.0	13,900.0
minus FY96 Revenue (This amount of harbor capital improvements shown as funded by the dedicated fund in fiscal note for HJR49)		(7,600.0)	(7,600.0)	(7,600.0)	(7,600.0)	(7,600.0)
Increased Revenue from HB 443 - Harbors		4,800.0	6,300.0	6,300.0	6,300.0	6,300.0
Increase with Population Growth Adjustment - Harbors *		4,900.0	6,600.0	6,700.0	6,800.0	6,900.0
<b>Total Increased Revenue</b>		<b>59,600.0</b>	<b>65,200.0</b>	<b>66,300.0</b>	<b>75,300.0</b>	<b>76,500.0</b>
Revenues Based on Department of Revenue Calculations (dated 3/11/96)						

Fiscal Note HB 443  
Increased Motor Fuel Tax  
Dept of Transportation & Public Facilities

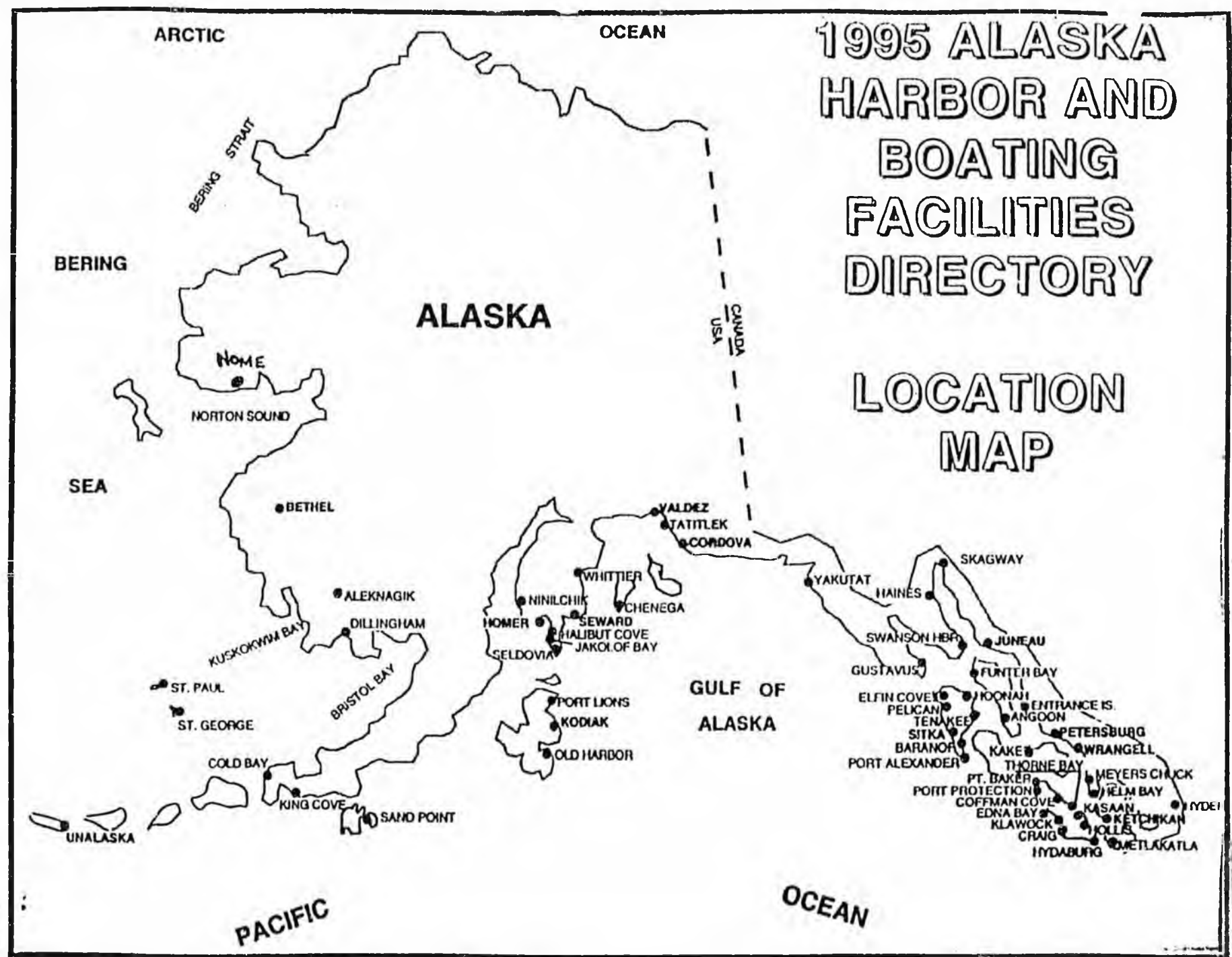
	FY97	FY98	FY99	FY00	FY01	FY02
<b>Highway Increased Revenue *</b>		54,700.0	58,800.0	59,600.0	68,500.0	69,600.0
<b>Items in Current Budget to be Switched from General Funds to Dedicated Fund - Highways</b>						
Remaining M&O Highways Operating Budget		36,200.0	36,200.0	36,200.0	36,200.0	36,200.0
M&O Facilities - Highways Maintenance Station Bldgs		3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
Administrative Functions related to Highways Function		7,700.0	7,700.0	7,700.0	7,700.0	7,700.0
Capital Budget - Non Routine Maintenance		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>New Cost Separate Accounting for Highway Fund</b>		75.0	75.0	75.0	75.0	75.0
<b>Increased Funding Available for Highways Maintenance &amp; Operations</b>		6,725.0	10,825.0	11,825.0	20,525.0	21,825.0
<b>Marine Increased Revenue *</b>		4,900.0	6,800.0	6,700.0	6,800.0	6,900.0
<b>New Cost Separate Accounting for Harbor Fund</b>		30.0	30.0	30.0	30.0	30.0
<b>Increased funding available for Capital Harbors Program</b>		4,870.0	6,570.0	6,670.0	6,770.0	6,870.0
<b>Total Department Increased Funding Available (after accounting costs)</b>		11,595.0	17,195.0	18,295.0	27,295.0	28,495.0
<b>* Revenues Based on Department of Revenue Calculations (dated 3/11/96)</b>						

Fiscal Note HB 443  
 Increased Motor Fuel Tax  
 Dept of Transportation & Public Facilities

<b>FY98 Expenditure Authorization by Funding Sources</b>			
	<b>General Funds</b>	<b>Dedicated Transport Fund</b>	<b>Total</b>
<b>Highways</b>			
M&O - Highways	(36,200.0)	42,925.0	6,725.0
M&O Facilities - Highways Bldgs	(3,000.0)	3,000.0	0.0
Administrative Functions	(7,700.0)	7,700.0	0.0
Low Cost Separate Accounting		75.0	75.0
Deferred/Emergency Repairs	(1,000.0)	1,000.0	0.0
<b>Total Highways</b>	<b>(47,900.0)</b>	<b>54,700.0</b>	<b>6,800.0</b>
<b>Harbors</b>			
Capital Maintenance, Emergency Repair and Low Harbor Capitalization Program		4,870.0	4,870.0
Low Cost Separate Accounting		30.0	30.0
<b>Total Harbors</b>	<b>0.0</b>	<b>4,900.0</b>	<b>4,900.0</b>
<b>TOTAL DEPARTMENT</b>	<b>(47,900.0)</b>	<b>59,600.0</b>	<b>11,700.0</b>
All other years equal to FY98 plus additional revenue from population growth adjustment to fuel tax rates. Additional funding from this increased revenue assumed to be made available for highway maintenance program and for capital harbor program.			

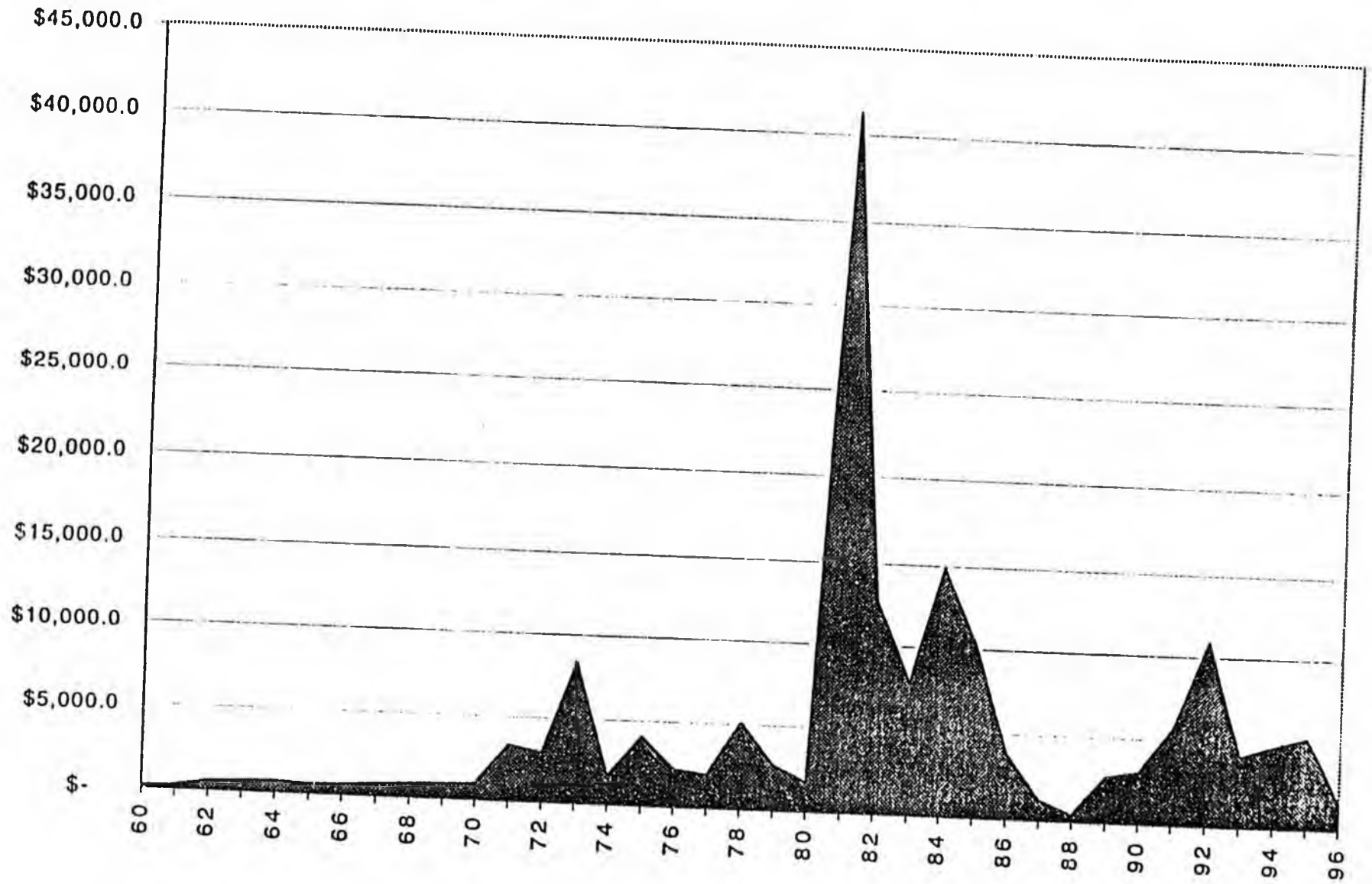
# 1995 ALASKA HARBOR AND BOATING FACILITIES DIRECTORY

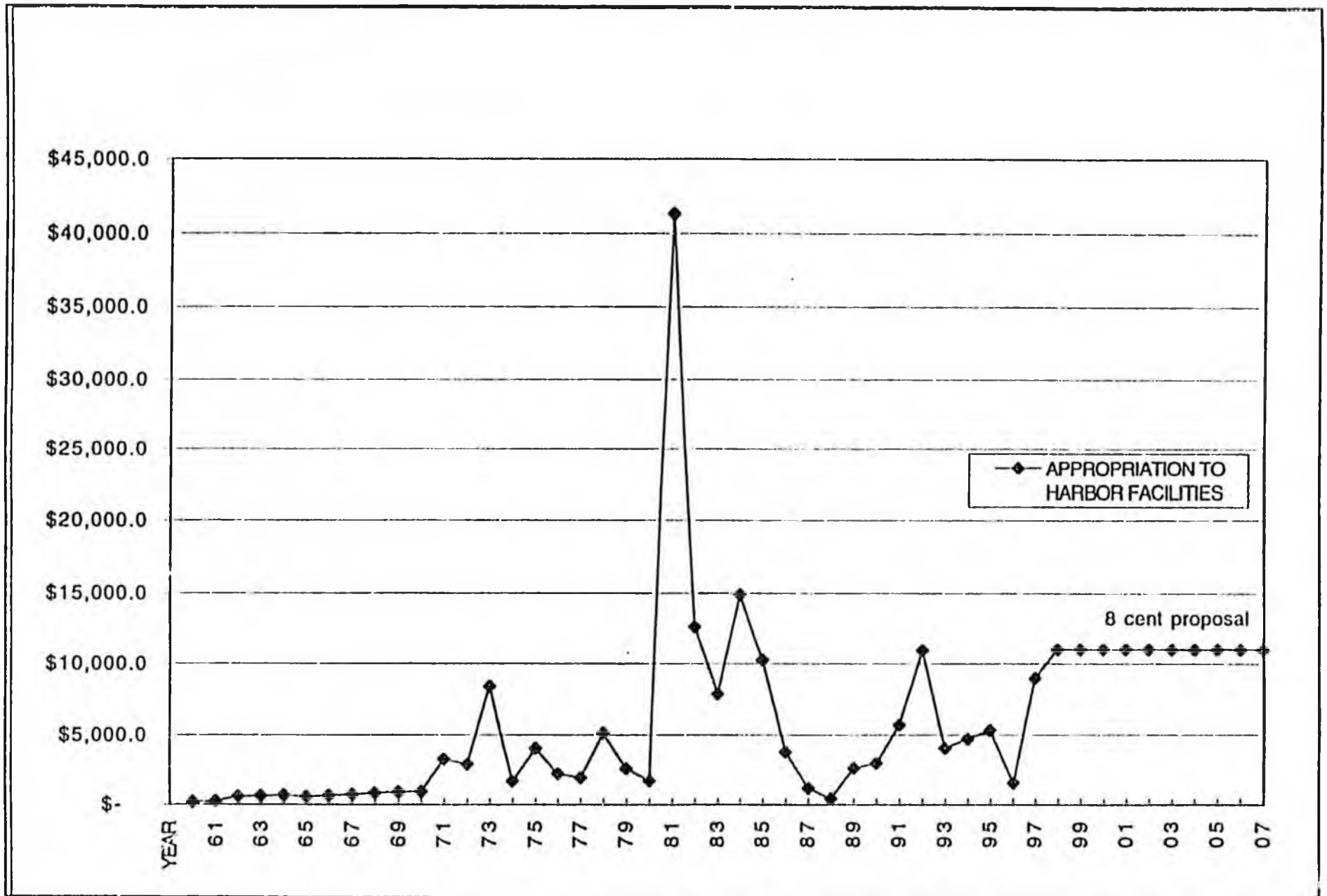
## LOCATION MAP




Shee. Chart 4

■ APPROPRIATION TO HARBOR FACILITIES



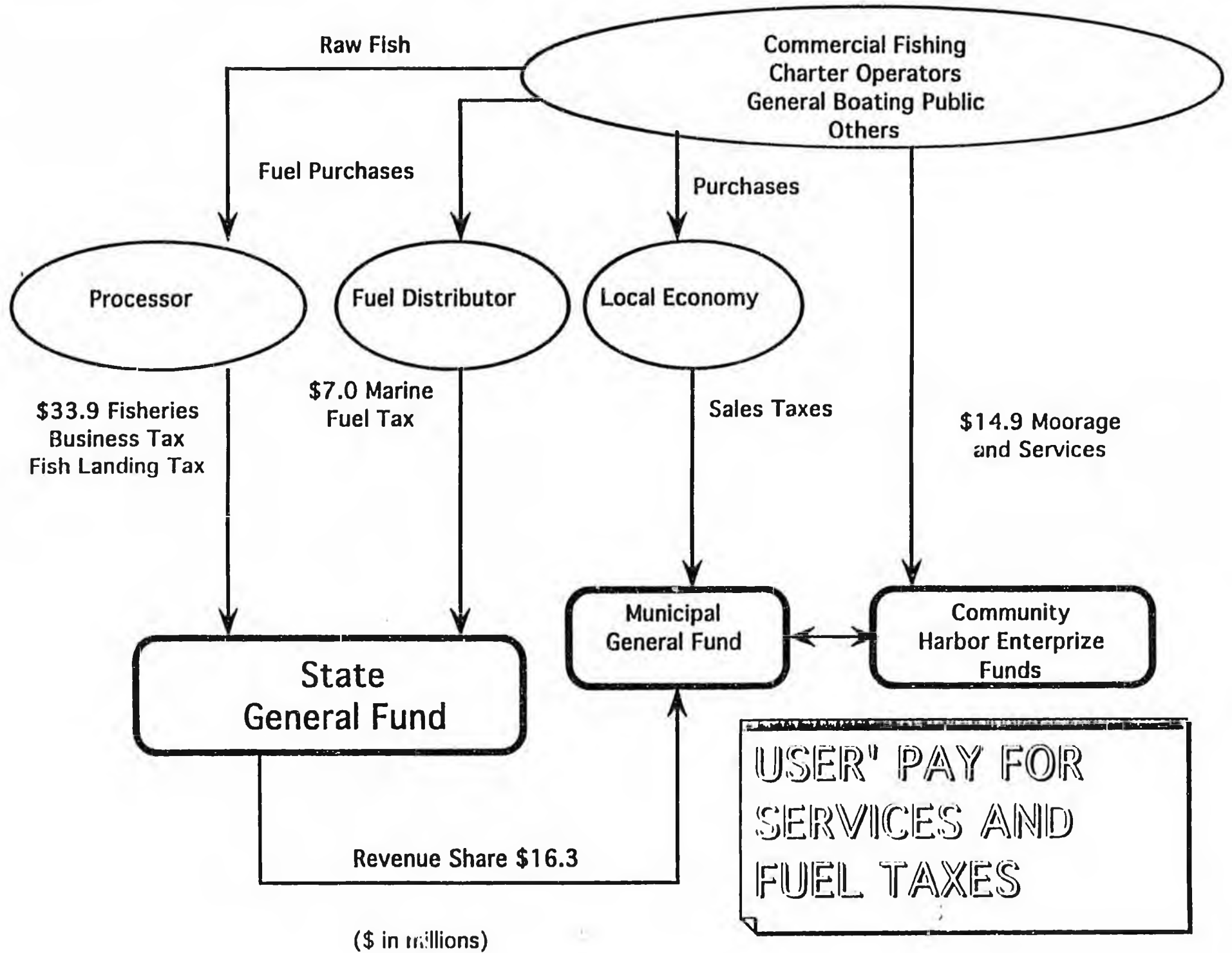




## Some Facts about Public Harbor's in Alaska

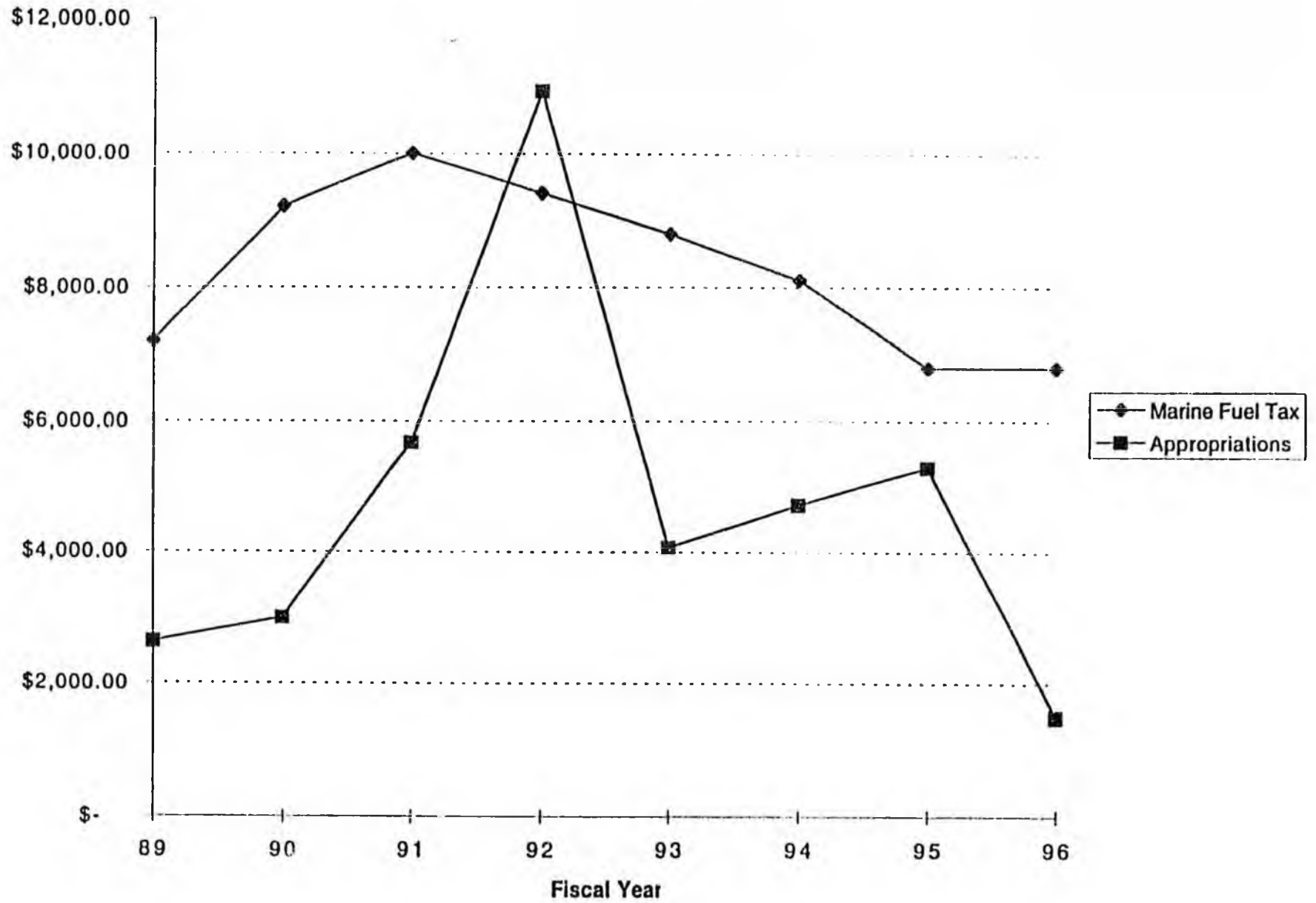
- ◆ 11,000 slips and 16 million square feet of float system.
- ◆ Inventoried replacement value is \$175 million for assets including gangways, approaches and grids and small docks in 60 coastal communities or remote locations.
- ◆ Given current condition of harbors, the annualized repair and replacement cost is approximately \$4.8 million per year.
- ◆ Users are paying to local harbor departments \$13 million per year for harbor services.
- ◆ That means:
  - ▼ the average user is paying approximately \$1,200 per year for harbor services.
  - ▼ Fee increases to an annual average of at least \$1640 is needed to cover all costs, including major repair and replacement.
- ◆ Users are also paying \$7 million in marine fuel taxes annually.
  - ▼ That is an average of \$636 per slip in fuel taxes.







(\$ in millions)

WCFT REVENUE HISTORY





## Some Facts about Public Harbor's in Alaska (Continued)

- ◆ Fuel tax increase to 8 cents would generate approximately \$10.9 million
  - ◆ Legislature appropriated \$1.5 million in FY 96 for harbor facilities.
  - ◆ In 8 years, \$66.3 million has been collected, 57% (\$37.8 million) has been appropriated to harbor facilities.
  - ◆ This tax was probably paid by as few as 15,000 vessel owner/operators.
  - ◆ 105,000 residents live in coastal communities with public harbor facilities.
  - ◆ 95 harbor facilities have been constructed with State assistance.
  - ◆ 80 facilities are owned by the State, 54 are operated under agreement.
  - ◆ \$ 8 million in failed or poor condition (5%).
  - ◆ \$ 56 million in failed, poor or fair condition.(32.4%).
  - ◆ \$117 million in good or new condition (67.6%).
  - ◆ The backlog of work needed is \$26 million in deferred maintenance, \$122 million in expansion projects. The approximately 3500 names on waiting lists.
- 

Transfer Priority Worksheet

Rank	Estimated Cost To Good or Better	Target Estimate To Transfer	Cumm. Cost	Community	Facility Count	Cumm.
1	\$1,894.9	\$947.5	\$947.5	HOMER	1	1
2	\$270.6	\$135.3	\$1,082.8	CRAIG	1	2
3	\$4,401.3	\$2,200.6	\$3,283.4	SITKA	3	5
4	\$750.7	\$375.3	\$3,658.7	PETERSBURG	4	9
5	\$1,681.2	\$840.6	\$4,499.4	SEWARD	1	10
6	\$1,719.2	\$1,859.6	\$6,359.0	JUNEAU	5	15
7	\$1,175.6	\$587.8	\$6,946.8	VALDEZ	1	16
8	\$603.7	\$301.8	\$7,248.6	WRANGELL	5	21
9	\$2,985.0	\$1,492.5	\$8,741.1	KETCHIKAN	7	28
10	\$6,203.8	\$3,101.9	\$11,843.0	KODIAK	3	31
11	\$21.3	\$10.7	\$11,853.7	ANGOON	2	33
12	\$40.4	\$20.2	\$11,873.9	TENAKEE	1	34
13	\$32.8	\$16.4	\$11,890.3	YAKUTAT	1	35
14	\$111.5	\$55.8	\$11,946.0	SELDOVIA	1	36
15	\$149.6	\$74.8	\$12,020.8	METLAKATIA	2	38
16	\$560.7	\$280.4	\$12,301.2	HOONAH	2	40
17	\$193.6	\$96.8	\$12,398.0	BETHEL	1	41
18	\$278.4	\$139.2	\$12,537.2	PELICAN	1	42
19	\$288.1	\$144.1	\$12,681.3	SKAGWAY	1	43
20	\$234.0	\$117.0	\$12,798.3	KLAWOCK	1	44
20	\$218.3	\$109.4	\$12,907.7	HYDABURG	1	45
21	\$0.0	\$0.0	\$12,907.7	ALEKNAGIK	1	46
21	\$22.4	\$11.2	\$12,918.9	KASAAN	1	47
24	\$2,386.3	\$1,193.1	\$14,112.0	CORDOVA	1	48
25	\$650.2	\$325.1	\$14,437.1	KAKE	2	50
26	\$6,427.9	\$3,214.0	\$17,651.0	WHITTIER	1	51
27	\$3,196.1	\$1,598.0	\$19,249.1	PORT LIONS	1	52
28	\$465.3	\$232.7	\$19,481.8	HAINES	2	54
29	\$306.4	\$153.2	\$19,634.9	PORT ALEXANDER	2	56
30	\$7.7	\$3.9	\$19,638.8	COFFMAN COVE	1	57
31	\$7.0	\$3.5	\$19,642.3	KUPRANOF	1	58
	\$39,284.6	\$19,642.3			58	

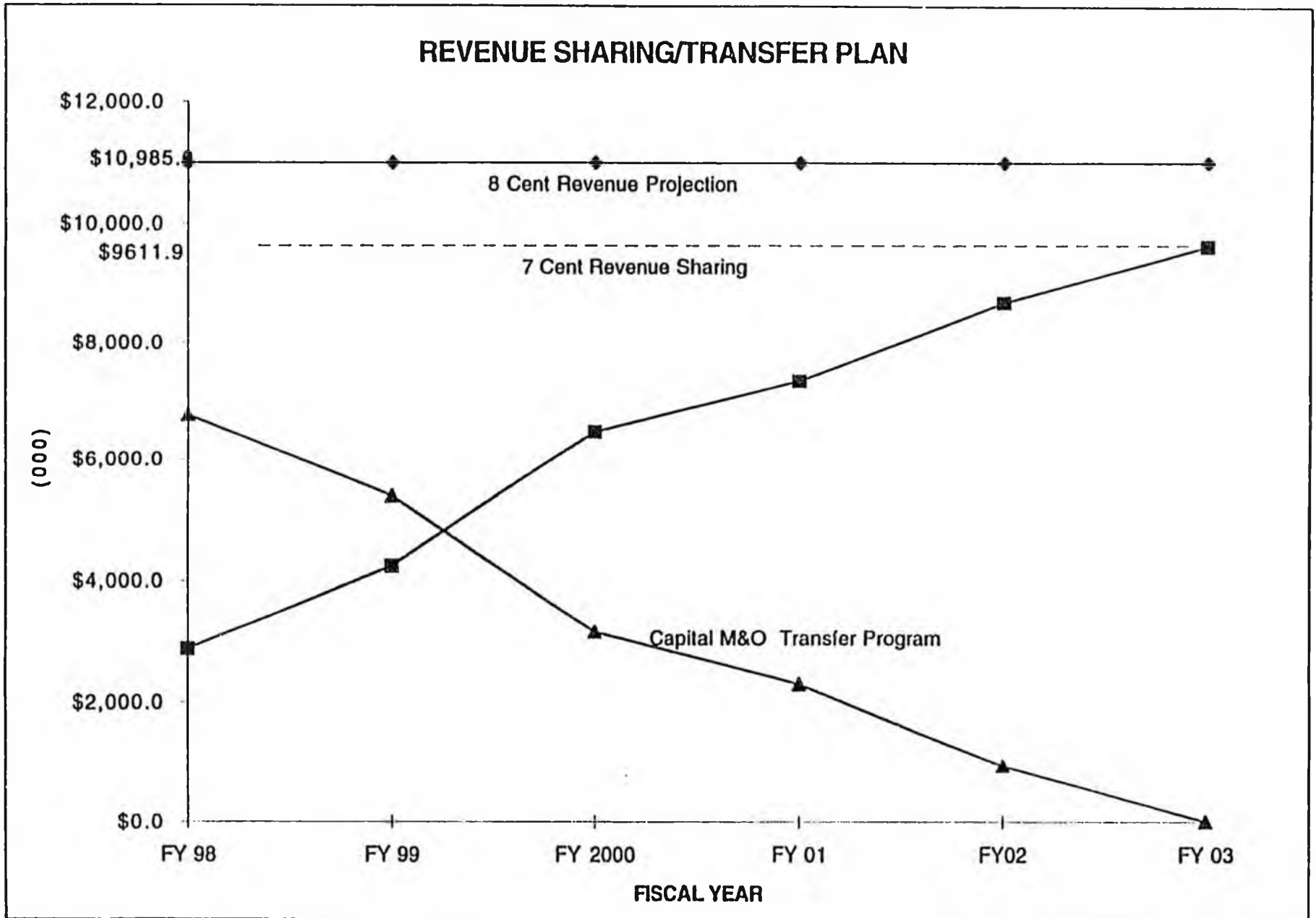
Figure 1

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Rn.	Population	Status	Borough	Location	Count	Cumm.
S	REFUGE FLOAT	Unorganized		BARANOF	1	1
S	REFUGE FLOAT	Unorganized	(In Juneau Bor.)	TAKU HARBOR	1	2
S	REFUGE FLOAT	Unorganized		LORING	1	3
S	REFUGE FLOAT	Unorganized		FUNTER BAY	2	5
S	REFUGE FLOAT	Unorganized		SWANSON HARBOR	1	6
S	REFUGE FLOAT	Unorganized		ENTRANCE ISLAND	1	7
S	REFUGE FLOAT	Unorganized		HELM BAY	1	8
C	485	Unorganized	(In Kenai Bor.)	NINILCHIK	1	9
S	280	Unorganized		GUSTAVIS	1	10
S	151	Unorganized		HOLLIS	1	11
C	119	Unorganized		TATTILEK	1	12
C	94	Unorganized		CHENEGA	1	13
S	91	Unorganized		HYDER	1	14
S	91	Unorganized		EDNA BAY	1	15
C	68	Unorganized		HALIBUT COVE	1	16
S	57	Unorganized		ELFIN COVE	2	18
S	51	Unorganized		POINT BAKER	1	19
S	51	Unorganized		PORT PROTECTION	1	20
S	39	Unorganized		MEYERS CHUCK	1	21
C	29	Unorganized		JAKOLOF	1	22
					22	

Figure 2

DRAFT



Program C rview 98-03

HARBOR CONSTRUCTION FUND	FY 98	FY 99	FY 2000	FY 01	FY02	FY 03	6 YEAR TOTALS
<b>8 cent Revenue Projection</b>	\$10,985.0	\$10,985.0	\$10,985.0	\$10,985.0	\$10,985.0	\$10,985.0	\$65,910.0
Revenue Sharing	\$2,865.4	\$4,240.8	\$6,462.0	\$7,333.5	\$8,664.6	\$9,611.9	\$39,178.2
Capital M&O/Deferred Maintenance Transfer Program	\$6,746.5	\$5,371.1	\$3,149.9	\$2,278.4	\$947.3	\$0.0	\$18,493.2
<b>7 cent Revenue Share/Transfer     Program</b>	\$9,611.9	\$9,611.9	\$9,611.9	\$9,611.9	\$9,611.9	\$9,611.9	\$57,671.4
<b>1 cent State Program</b>	\$1,373.1	\$1,373.1	\$1,373.1	\$1,373.1	\$1,373.1	\$1,373.1	\$8,238.6

Figure 4

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Proposed Transfer Plan Detail

Community/Location	Harbor Facility Name	Inventory Replacement Value (IRV)	NIWR	Annual Rebate Proportions to Share at 65% of Tax	Allocation for Local Ownership Year 1	Allocation for Local Ownership Year 2	Allocation for Local Ownership Year 3	Allocation for Local Ownership Year 4	Allocation for Local Ownership Year 5	Allocation for Local Ownership Year 6	Annualized Repairs and Replacement (ANRR) Estimate	Alloc. less ANRR
ALEXIADIN	ALEXIADIN DOCK	\$390	0.23%	\$22.3					\$22.3	\$22.3	\$8.5	\$13.7
<b>ALEXIADIN Total</b>		<b>\$390</b>		<b>\$22.3</b>								<b>\$13.7</b>
AJGOON	AJGOON DOCK	\$261	0.15%	\$14.9				\$14.9	\$14.9	\$14.9	\$6.9	\$8.0
AJGOON	AJGOON HARBOR	\$1,137	0.60%	\$64.9				\$64.9	\$64.9	\$64.9	\$34.4	\$10.5
<b>AJGOON Total</b>		<b>\$1,398</b>		<b>\$79.8</b>								<b>\$18.5</b>
BETHEL	BETHEL BOAT HARBOR	\$411	0.24%	\$23.5					\$23.5	\$23.5	\$12.1	\$11.2
<b>BETHEL Total</b>		<b>\$411</b>		<b>\$23.5</b>								<b>\$11.2</b>
COFFMAN COVE	COFFMAN COVE FLOAT	\$216	0.14%	\$13.5	\$13.5	\$13.5	\$13.5	\$13.5	\$13.5	\$13.5	\$7.0	\$6.5
<b>COFFMAN COVE Total</b>		<b>\$216</b>		<b>\$13.5</b>								<b>\$6.5</b>
COLD BAY	COLD BAY DOCK	\$2,155	1.20%	\$121.0	\$121.0	\$121.0	\$121.0	\$121.0	\$121.0	\$121.0	\$58.4	\$64.4
<b>COLD BAY Total</b>		<b>\$2,155</b>		<b>\$121.0</b>								<b>\$64.4</b>
CORDOVA	CORNOVA BOAT HARBOR	\$10,159	6.03%	\$579.8					\$579.8	\$579.8	\$123.4	\$256.4
<b>CORDOVA Total</b>		<b>\$10,159</b>		<b>\$579.8</b>								<b>\$256.4</b>
CRAIG	CRAIG CITY FLOAT	\$578	0.34%	\$33.0		\$33.0	\$33.0	\$33.0	\$33.0	\$33.0	\$17.7	\$15.3
CRAIG	CRAIG NORTH HARBOR	\$1,326	0.79%	\$75.7	\$75.7	\$75.7	\$75.7	\$75.7	\$75.7	\$75.7	\$39.4	\$36.2
CRAIG	CRAIG SOUTH HARBOR	\$2,433	1.44%	\$138.9	\$138.9	\$138.9	\$138.9	\$138.9	\$138.9	\$138.9	\$25.3	\$113.6
<b>CRAIG Total</b>		<b>\$4,337</b>		<b>\$247.5</b>								<b>\$145.1</b>
DILLINGHAM	DILLINGHAM HARBOR	\$250	0.15%	\$14.3	\$14.3	\$14.3	\$14.3	\$14.3	\$14.3	\$14.3	\$11.1	\$1.2
<b>DILLINGHAM Total</b>		<b>\$250</b>		<b>\$14.3</b>								<b>\$1.2</b>
HAINES	HAINES HARBOR	\$1,373	0.82%	\$78.4						\$78.4	\$44.7	\$33.6
HAINES	HAINES LETHROP COVE	\$216	0.13%	\$12.3						\$12.3	\$8.1	\$4.2
<b>HAINES Total</b>		<b>\$1,589</b>		<b>\$90.7</b>								<b>\$37.8</b>
HOMER	HOMER BOAT HARBOR	\$10,248	6.08%	\$584.9	\$487.1	\$584.9	\$584.9	\$584.9	\$584.9	\$584.9	\$220.4	\$144.5
<b>HOMER Total</b>		<b>\$10,248</b>		<b>\$584.9</b>								<b>\$144.5</b>
IKKAIH	IKKAIH CITY PILOT	\$475	0.28%	\$27.1					\$27.1	\$27.1	\$18.9	\$8.2
IKKAIH	IKKAIH HARBOR	\$2,167	1.29%	\$123.7					\$123.7	\$123.7	\$64.4	\$57.1
<b>IKKAIH Total</b>		<b>\$2,642</b>		<b>\$150.8</b>								<b>\$65.3</b>
HYDABURG	HYDABURG HARBOR	\$1,077	0.64%	\$61.5					\$61.5	\$61.5	\$40.3	\$21.2
<b>HYDABURG Total</b>		<b>\$1,077</b>		<b>\$61.5</b>								<b>\$21.2</b>
JUNEAU	AURORA HARBOR	\$3,969	2.36%	\$226.5			\$226.5	\$226.5	\$226.5	\$226.5	\$104.9	\$119.7
JUNEAU	AURORA HARBOR	\$9,027	5.36%	\$515.2			\$515.2	\$515.2	\$515.2	\$515.2	\$154.1	\$141.1
JUNEAU	DOUGLAS DOCK	\$607	0.36%	\$34.4			\$34.4	\$34.4	\$34.4	\$34.4	\$20.7	\$13.9
JUNEAU	DONNIE HARBOR	\$844	0.50%	\$48.3			\$48.3	\$48.3	\$48.3	\$48.3	\$25.6	\$12.7
JUNEAU	HARRIS HARBOR	\$2,292	1.36%	\$130.8			\$130.8	\$130.8	\$130.8	\$130.8	\$299.7	\$148.9
<b>JUNEAU Total</b>		<b>\$16,741</b>		<b>\$955.4</b>								<b>\$338.5</b>
KAKE	KAKE DOCK AND FLOAT	\$562	0.33%	\$32.1					\$32.1	\$32.1	\$19.8	\$12.2
KAKE	KAKE PORTAGE COVE HARBOR	\$2,032	1.21%	\$116.0					\$116.0	\$116.0	\$69.2	\$46.8
<b>KAKE Total</b>		<b>\$2,594</b>		<b>\$148.0</b>								<b>\$59.0</b>
KASAH	KASAH HARBOR	\$328	0.19%	\$18.7					\$18.7	\$18.7	\$10.7	\$8.0
<b>KASAH Total</b>		<b>\$328</b>		<b>\$18.7</b>								<b>\$8.0</b>
KETCHIKAN	BAR HARBOR NORTH	\$2,244	1.33%	\$128.1		\$128.1	\$128.1	\$128.1	\$128.1	\$128.1	\$68.5	\$59.5
KETCHIKAN	BAR HARBOR SOUTH	\$2,407	1.59%	\$148.8		\$148.8	\$148.8	\$148.8	\$148.8	\$148.8	\$99.8	\$49.0
KETCHIKAN	CITY FLOAT	\$459	0.27%	\$26.2			\$26.2	\$26.2	\$26.2	\$26.2	\$15.1	\$11.1
KETCHIKAN	IRIE IN THE WALL	\$581	0.34%	\$33.2			\$33.2	\$33.2	\$33.2	\$33.2	\$76.9	\$63.7
KETCHIKAN	KIMSON COVE FLOAT	\$530	0.31%	\$30.2			\$30.2	\$30.2	\$30.2	\$30.2	\$19.4	\$10.8
KETCHIKAN	RYUS FLOAT	\$95	0.06%	\$5.4			\$5.4	\$5.4	\$5.4	\$5.4	\$2.6	\$2.8
KETCHIKAN	THOMAS BASIN	\$1,762	1.05%	\$100.6		\$100.6	\$100.6	\$100.6	\$100.6	\$100.6	\$79.4	\$21.2
<b>KETCHIKAN Total</b>		<b>\$8,278</b>		<b>\$472.4</b>								<b>\$110.7</b>
RING COVE	RING COVE SHALL BOAT HARBOR	\$2,651	1.57%	\$151.3	\$151.3	\$151.3	\$151.3	\$151.3	\$151.3	\$151.3	\$82.4	\$68.9
<b>RING COVE Total</b>		<b>\$2,651</b>		<b>\$151.3</b>								<b>\$68.9</b>
KLANOCK	KLANOCK DOCK	\$709	0.42%	\$40.5	\$40.5	\$40.5	\$40.5	\$40.5	\$40.5	\$40.5	\$16.5	\$24.0
KLANOCK	KLANOCK HARBOR	\$545	0.32%	\$31.1					\$31.1	\$31.1	\$20.3	\$10.8
<b>KLANOCK Total</b>		<b>\$1,254</b>		<b>\$71.6</b>								<b>\$34.8</b>

Figure 5

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Proposed Tier Plan Detail

Community/Location	Harbor Facility Name	Investoried Replacement Value (IRV)	NYR)	Annual Rebate Proportions to Share at 85% of Tax	Allocation for Local Ownership Year 1	Allocation for Local Ownership Year 2	Allocation for Local Ownership Year 3	Allocation for Local Ownership Year 4	Allocation for Local Ownership Year 5	Allocation for Local Ownership Year 6	Annualized Repair and Replacement (ANRR) Estimate	Alloc. less ANRR
KODIAK	CITY FLOAT	\$927	0.55%	\$52.9				\$52.9	\$52.9	\$52.9	\$28.2	\$24.1
KODIAK	SAINT HERMAN HARBOR	\$4,685	2.78%	\$267.4				\$267.4	\$267.4	\$267.4	\$216.8	\$50.6
KODIAK	SAINT PAUL BOAT HARBOR	\$4,204	2.50%	\$239.9				\$239.9	\$239.9	\$239.9	\$174.2	\$65.8
KODIAK Total		\$9,816		\$560.2								\$141.1
LORING	LORING FLOAT	\$94	0.05%	\$4.8						\$4.8	\$4.8	\$0.0
LORING Total		\$94		\$4.8								\$0.0
METLAKATLA	METLAKATLA CITY FLOAT	\$408	0.24%	\$23.3					\$23.3	\$23.3	\$11.2	\$12.1
METLAKATLA	METLAKATLA HARBOR	\$1,316	0.78%	\$75.1					\$75.1	\$75.1	\$43.5	\$31.7
METLAKATLA Total		\$1,724		\$98.4								\$41.8
NOME	NOME /DOCK	\$5,407	3.21%	\$308.6	\$308.6	\$308.6	\$308.6	\$308.6	\$308.6	\$308.6	\$227.6	\$81.0
NOME Total		\$5,407		\$308.6								\$81.0
OLD HARBOR	OLD HARBOR DOCK	\$499	0.30%	\$28.5	\$28.5	\$28.5	\$28.5	\$28.5	\$28.5	\$28.5	\$13.4	\$15.1
OLD HARBOR	OLD HARBOR FLOAT	\$426	0.25%	\$24.3	\$24.3	\$24.3	\$24.3	\$24.3	\$24.3	\$24.3	\$17.3	\$7.1
OLD HARBOR Total		\$925		\$52.8								\$22.2
PELICAN	PELICAN HARBOR	\$1,731	1.03%	\$98.8					\$98.8	\$98.8	\$60.6	\$38.2
PELICAN Total		\$1,731		\$98.8								\$38.2
PETERSBURG	MIDDLE HARBOR	\$825	0.49%	\$47.1		\$47.1	\$47.1	\$47.1	\$47.1	\$47.1	\$29.4	\$17.6
PETERSBURG	NORTH HARBOR	\$1,973	1.17%	\$112.6		\$112.6	\$112.6	\$112.6	\$112.6	\$112.6	\$74.9	\$37.7
PETERSBURG	PAPRES LANDING FLOAT	\$181	0.11%	\$10.3		\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$5.3	\$5.3
PETERSBURG	SOUTH HARBOR	\$2,953	1.75%	\$168.5		\$168.5	\$168.5	\$168.5	\$168.5	\$168.5	\$95.7	\$72.9
PETERSBURG Total		\$5,932		\$338.5								\$170.9
PORT ALEXANDER	PORT ALEXANDER INNER HARBOR	\$172	0.10%	\$9.8					\$9.8	\$9.8	\$7.1	\$2.5
PORT ALEXANDER	PORT ALEXANDER OUTER HARBOR	\$291	0.17%	\$16.6					\$16.6	\$16.6	\$13.0	\$3.6
PORT ALEXANDER Total		\$463		\$26.4								\$4.1
PORT LIONS	PORT LIONS SMALL BOAT HARBOR	\$4,350	2.58%	\$260.3					\$260.3	\$260.3	\$61.8	\$198.4
PORT LIONS Total		\$4,350		\$260.3								\$198.4
SAJD POINT	SAJD POINT SMALL BOAT HARBOR	\$2,899	1.72%	\$165.5	\$165.5	\$165.5	\$165.5	\$165.5	\$165.5	\$165.5	\$90.9	\$74.5
SAJD POINT Total		\$2,899		\$165.5								\$74.5
SELDOVIA	SELDOVIA SMALL BOAT HARBOR	\$1,872	1.11%	\$106.8			\$106.8	\$106.8	\$106.8	\$106.8	\$65.9	\$40.9
SELDOVIA Total		\$1,872		\$106.8								\$40.9
SEWARD	SEWARD BOAT HARBOR	\$7,821	4.64%	\$446.4		\$446.4	\$446.4	\$446.4	\$446.4	\$446.4	\$264.7	\$181.7
SEWARD Total		\$7,821		\$446.4								\$181.7
SITKA	CITY (AMB) HARBOR	\$1,015	0.60%	\$57.9	\$57.9	\$57.9	\$57.9	\$57.9	\$57.9	\$57.9	\$38.9	\$19.0
SITKA	CRESCENT HARBOR	\$3,187	1.89%	\$181.9		\$181.9	\$181.9	\$181.9	\$181.9	\$181.9	\$119.4	\$62.5
SITKA	SPALING COVE	\$1,848	1.11%	\$106.6		\$106.6	\$106.6	\$106.6	\$106.6	\$106.6	\$68.8	\$37.8
SITKA	THOMSEN HARBOR	\$3,174	1.89%	\$181.3		\$181.3	\$181.3	\$181.3	\$181.3	\$181.3	\$117.5	\$63.8
SITKA Total		\$9,224		\$527.7								\$213.1
SKAGWAY	SKAGWAY SMALL BOAT HARBOR	\$1,721	1.02%	\$98.3					\$98.3	\$98.3	\$59.0	\$39.4
SKAGWAY Total		\$1,721		\$98.3								\$39.4
ST. GEORGE	SAINT GEORGE HARBOR	\$11,670	6.93%	\$666.0	\$666.0	\$666.0	\$666.0	\$666.0	\$666.0	\$666.0	\$7.8	\$658.2
ST. GEORGE Total		\$11,670		\$666.0								\$658.2
ST. PAUL	ST. PAUL HARBOR	\$7,782	4.62%	\$444.1	\$444.1	\$444.1	\$444.1	\$444.1	\$444.1	\$444.1	\$14.9	\$429.3
ST. PAUL Total		\$7,782		\$444.1								\$429.3
THORNE BAY	DAVIDSON LANDING AND DOCK	\$73	0.04%	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$2.5	\$1.7
THORNE BAY	THORNE BAY CITY HARBOR	\$1,265	0.75%	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$13.2	\$59.0
THORNE BAY Total		\$1,338		\$76.4								\$60.6
UNALASKA	UNALASKA BOAT HARBOR	\$700	0.42%	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$22.5	\$17.4
UNALASKA	UNALASKA MARINE CENTER	\$0	0.00%	\$0.0	tbd	tbd	tbd	tbd	tbd	\$0.0	tbd	tbd
UNALASKA Total		\$700		\$40.0								\$17.4
VALDEZ	SMALL BOAT HARBOR	\$5,114	3.04%	\$291.9			\$291.9	\$291.9	\$291.9	\$291.9	\$181.2	\$110.6
VALDEZ Total		\$5,114		\$291.9								\$110.6
WHITTIER	WHITTIER BOAT HARBOR	\$10,112	6.00%	\$577.1						\$577.1	\$162.4	\$414.7
WHITTIER Total		\$10,112		\$577.1								\$414.7

Figure 6

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Proposed Title or Plan Detail

Community/Location	Harbor Facility Name	Inventoried Replacement Value (IRV)	%IRV	Annual Rebate Proportionate Share at 85% of Tax	Allocation for Local Ownership Year 1	Allocation for Local Ownership Year 2	Allocation for Local Ownership Year 3	Allocation for Local Ownership Year 4	Allocation for Local Ownership Year 5	Allocation for Local Ownership Year 6	Annualized Repair and Replacement (ARRR) Estimate	Alloc. less ARAR
WRANGELL	FISH AND DAME FLOAT	\$1,825	1.08%	\$104.2			\$104.2	\$104.2	\$104.2	\$104.2	\$20.8	\$83.4
WRANGELL	INNER HARBOR	\$564	0.33%	\$32.2			\$32.2	\$32.2	\$32.2	\$32.2	\$19.8	\$12.4
WRANGELL	RELIANCE HARBOR	\$1,474	1.00%	\$95.7			\$95.7	\$95.7	\$95.7	\$95.7	\$54.0	\$41.7
WRANGELL	SHOEMAKER BAY HARBOR	\$4,477	2.66%	\$255.5			\$255.5	\$255.5	\$255.5	\$255.5	\$50.2	\$205.3
WRANGELL	STANDARD OIL FLOAT	\$245	0.15%	\$14.0			\$14.0	\$14.0	\$14.0	\$14.0	\$8.8	\$5.2
WRANGELL Total		\$8,785		\$501.5								\$368.1
YAKUTAT	YAKUTAT HARBOR	\$660	0.52%	\$49.5				\$49.5	\$49.5	\$49.5	\$26.1	\$23.3
YAKUTAT Total		\$660		\$49.5								\$23.3
TEHAKEE	TEHAKEE HARBOR	\$1,314	0.78%	\$75.1				\$75.1	\$75.1	\$75.1	\$37.1	\$37.8
TEHAKEE Total		\$1,314		\$75.1								\$37.8
Grand Total		\$168,418		\$9,611.9								\$4,998.8
1		\$168,418	100.00%	\$9,611.9	\$2,865.4	\$4,240.8	\$6,462.0	\$7,333.5	\$8,464.6	\$9,611.9	\$4,613.1	\$4,998.8
CHEWEGA	CHEWEGA HARBOR	\$493	0.28%	\$0.0							\$18.5	(\$18.5)
BARANOF	BARANOF FLOAT	\$241	0.14%	\$0.0							\$18.6	(\$18.6)
EMMA BAY	EMMA BAY FLOAT AND GRID	\$181	0.10%	\$0.0							\$5.6	(\$5.6)
ELFIN COVE	ELFIN COVE INNER HARBOR	\$360	0.21%	\$0.0							\$12.1	(\$12.1)
ENTRANCE ISLAND	ENTRANCE ISLAND FLOAT	\$43	0.02%	\$0.0							\$2.1	(\$2.1)
PUNTER BAY	PUNTER BAY FLOAT	\$52	0.03%	\$0.0							\$2.5	(\$2.5)
GUSTAVIS	GUSTAVIS DOCK AND FLOAT	\$1,055	0.61%	\$0.0							\$37.6	(\$37.6)
HALIBUT COVE	HALIBUT COVE FLOAT	\$244	0.14%	\$0.0							\$0.0	\$0.0
HELM BAY	HELM BAY REFUGE FLOAT	\$34	0.02%	\$0.0							\$1.0	(\$1.0)
HOLLIS	HOLLIS HARBOR	\$243	0.14%	\$0.0							\$7.1	(\$7.1)
HYDER	HYDER HARBOR	\$991	0.57%	\$0.0							\$28.9	(\$28.9)
JAROLOP	JAROLOP BAY FLOAT	\$102	0.06%	\$0.0							\$0.0	\$0.0
KUPREANOF	KUPREANOF FLOAT	\$224	0.13%	\$0.0							\$6.2	(\$6.2)
MEYERS CHUCK	MEYER CHUCK HARBOR	\$245	0.14%	\$0.0							\$8.2	(\$8.2)
NINIICHIK	NINIICHIK HARBOR	\$81	0.05%	\$0.0							\$4.6	(\$4.6)
POINT BAKER	POINT BAKER FLOAT	\$201	0.12%	\$0.0							\$6.8	(\$6.8)
PORT PROTECTION	PORT PROTECTION FLOAT	\$114	0.07%	\$0.0							\$0.6	(\$0.6)
SWANSON HARBOR	SWANSON HARBOR FLOAT	\$51	0.03%	\$0.0							\$6.3	(\$6.3)
TAKU HARBOR	TAKU HARBOR	\$160	0.09%	\$0.0							\$12.8	(\$12.8)
TATITLER	TATITLER DOCK	\$337	0.19%	\$0.0							\$9.0	(\$9.0)
ELFIN COVE	ELFIN COVE OUTER HARBOR	\$231	0.13%	\$0.0							\$7.2	(\$7.2)

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Figure 7