

**SCR**

**23**

**HFIN**

**FILE**

(11)

HOUSE COMMITTEE REPORT

Date Referred to Committee: April 29, 1996

FURTHER REFERRALS:

5/6/96  
today's  
calendar

Date of Committee Action: 5/6/96

The FINANCE Committee considered:

CSSCR 23(STA) am

CS FOR SENATE CONCURRENT RESOLUTION NO. 23(STA) am

LONG RANGE FINANCIAL PLANNING

Relating to long range financial planning.

recommends it be replaced with the following committee substitute HCS SCR 23 (STA)  the same title  a new title

additional referral to \_\_\_\_\_ Committee

attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) \_\_\_\_\_

APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

zero fiscal note(s) Senate Sen State Affairs  
2/19/94

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Richard J. Foster</i>	Foster	(4)		(2)	
<i>Mark Hanley</i>	Hanley	X		X	
<i>Alan Mulder</i>	Mulder	X			
<i>Terry Martin</i>	Martin	X			
<i>John Kelly</i>	Kelly	X			
<i>Gene Therriault</i>	Therriault			X	

CO-CHAIR'S SIGNATURE Mark Hanley

Richard J. Foster

(7) d

HOUSE COMMITTEE REPORT

Date Referred to Committee: February 15, 1996

FURTHER REFERRALS:

4/29/96

Finance

Date of Committee Action: 4-29-96

The STATE AFFAIRS Committee considered:

CSSCR 23(STA) am

CS FOR SENATE CONCURRENT RESOLUTION NO. 23(STA) am

LONG RANGE FINANCIAL PLANNING

Relating to long range financial planning.

recommends it be replaced with the following committee substitute HCS CSSCR 23(STA)  the same title  a new title

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APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

fiscal note(s) Sen Sta 2/9/96

zero fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
	James	✓			
	Porter	✓			
	Ivan	✓			
	Ogan	✓			
		(4)			

CHAIR'S SIGNATURE

James

STATE OF ALASKA  
1996 LEGISLATIVE SESSION

Bill Version: CS SCR 23(STA)

(S) Publish Date: 2/9/96

Revision Date: \_\_\_\_\_ Dept. Affected: \_\_\_\_\_  
 Title: Long Range Fin. Planning BRU: \_\_\_\_\_  
 Component: \_\_\_\_\_  
 Sponsor: Rules by req. of Long Range  
 Requester: Fin. Planning Commission COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 100	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF:Mental Health						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of any current year (FY96) cost: \$ -0-

POSITIONS

FULL-TIME	-0-					
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Ann Ringstad Phone: 465-4522  
 Division: \_\_\_\_\_ Date: 2/8/96  
 Approved by Commissioner: Senator Sharp Date: 2/8/96  
 Agency: Chair, State Affairs Committee

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Michael J. Burns  
President and  
Chief Executive Officer

January 26, 1996

VIA FACSIMILE

Representative Gail Phillips  
Speaker of the House  
State Capitol  
Juneau, Alaska 99801-1182

Madame Speaker:

We are very pleased to see that SCR 23 has been introduced and that it may function as the starting point in developing both the FY97 budget and a comprehensive long range financial plan.

The introduction, particularly of this bill, and the hearings that have now been scheduled are consistent with the mission of *Alaskans for a Plan*, and our stated objectives for the 1996 legislative session.

If appropriate, our group would like to be involved in these, or other, hearings on both the FY97 budget and consideration of the resolution referred to above. We would be available for hearings either in Juneau or other locations throughout the state, should you so see fit.

Again, our thanks for the courtesy showed us during our recent Juneau visit, and thank you for bringing this topic forward for both a timely and comprehensive discussion.

On behalf of *Alaskans for a Plan*,

Michael J. Burns  
Chairman

cc: Representative Jeanette James, Chair, State Affairs Committee  
Representative Brian Porter, Chair, Judiciary Committee  
Representative Mark Hanley, Co-chair, Finance Committee  
Representative Richard Foster, Co-chair, Finance Committee  
Governor Tony Knowles

### Mission

To balance the budget by Fiscal Year 2001 through both responsible cuts and revenue increases, and to ensure that the State of Alaska is on a sustainable, long term financial foundation.

### Goals

Convince the public of the serious financial challenge the State of Alaska confronts and the importance of decisive action, utilizing all of the fiscal tools necessary to put the State on a sound and sustainable long term foundation.

To get the Governor and the State Legislature to take the budgetary and fiscal action needed to achieve a balanced budget before the State's available savings are gone.

As a first step, the Legislature must implement revenue increases and spending cuts totaling \$200 million in FY97.

### 1996 Objectives

- (1) To get the State Legislature and Governor to devote two weeks of the session to reviewing the analysis and recommendations of the Long Range Financial Planning Commission and to enact a joint resolution committing itself to closing the State's fiscal gap by Fiscal Year 2001 and to achieving the \$200 million fiscal target recommended for 1997 through an appropriate mix of budget cuts, taxes, and increased savings.
- (2) To design and implement a public information plan which achieves our annual objectives and advances accomplishment of our long term goals.
- (3) To build a broad based, statewide coalition of business and civic leaders in support of our mission, goals, and objectives.
- (4) To raise the money and resources necessary to advance our mission and goals and achieve our annual objectives.