

SB

180

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 30, 1996

FURTHER REFERRALS:

Date of Committee Action: 5/2/96

The FINANCE Committee considered:

CSSB 180(FIN)

CS FOR SENATE BILL NO. 180(FIN)

VALUE-ADDED TIMBER SALES; MARKETING

"An Act authorizing the commissioner of natural resources to negotiate and enter into timber sale contracts that provide for local manufacture of high value-added wood products; and establishing an Alaska Forest Products Research and Marketing Program within the Department of Commerce and Economic Development."

recommends it be replaced with the following committee substitute HCS CSSB 180 (FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____

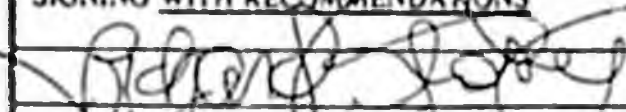

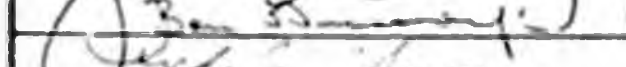


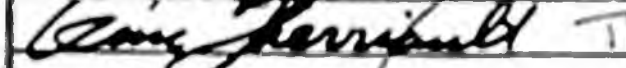

APPROVES PREVIOUS: _____

fiscal note(s) _____

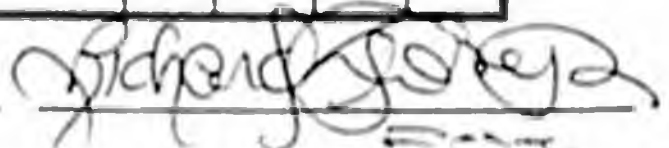
^{Senate} fiscal note(s) DNR 4/24/96

zero fiscal note(s) _____

^{Senate} zero fiscal note(s) UA 4/22/96
CRA 4/23/96

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
	Foster	X			
	Kohring			X	
	Grossendy	X			
	Vance			X	
	Parnell			X	
	Kelly	X			
	Ferris	X			

CHAIR'S SIGNATURE _____



FISCAL NOTE

REPORTED TO
770

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO. CSSB180(RES)

Revision Date: 23-Apr-96 Dept Affected Natural Resources
 Title: An Act authorizing the commissioner of the BRU: Resource Development
Dept. of Natural Resources to negotiate and enter into timber... Component: Forest Management & Development
 Sponsor: Senate Rules by request of the Governor
 Requestor: Senate Finance Component Serial No. 435

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES	20.0	3.5	3.5	3.5	3.5	3.5
TRAVEL	3.5					
CONTRACTUAL	3.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	26.5	3.5	3.5	3.5	3.5	3.5
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	26.5	3.5	3.5	3.5	3.5	3.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	26.5	3.5	3.5	3.5	3.5	3.5

Estimate of any current year (FY96) cost: \$ none

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This analysis assumes that the Act would be signed into law in June of 1996, and no timber sales enabled by the Act would take place until FY98. In FY97 there would be a cost of promulgating regulations. Additional annual costs (\$3.5) would be limited to evaluating the direct economic benefit, commercial success, etc., required under the best interest finding. If this program was intended to be a second concurrent timber sale program, then the program would require \$350.0 to \$560.0 annually and 4 to 5 full-time personnel, depending on the number of negotiated sales. However, because this program will most likely replace existing sales, funding and personnel requirements will displace costs of existing programs and are not reflected in the fiscal note. Timber sale receipts would continue to go to the general fund.

Prepared by: Tom Bouch, Director *[Signature]* Phone: 465-3378
 Division: Forestry Date: 23-Apr-96
 Approved by Commissioner: *[Signature]* Date: 23-Apr-96
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

REPORT No. 7
Bill Version: CSB 180 (RES)
(S) Publish Date: 4/22/96

Revision Date:
Title: An Act - establishing an Alaska Forest Products Research
and Marketing Program
Sponsor:
Requestor:

Department Affected: University of Alaska
BRU: UAF
Component: Fairbanks Organized Research

COMPONENT SERIAL NO. 730

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY97	FY98	FY99	FY00	FY01	FY02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRAVTS. CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FD SOURCE						
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FUNDING: (Thousands of Dollars)

1000 FEDERAL FUNDS						
1000 OF MATCH						
1004 GENERAL FUND						
1006 OF/MHTLA						
OTHER						
TOTAL FUNDING	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:	FY97	FY98	FY99	FY00	FY01	FY02
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Marylou Barnes Phone: 463-3086
 Division: Statewide Budget Office Date: 4/18/96
 Approved by: [Signature] Marylou Barnes, Director
 Agency: Statewide Budget Office Date: 4/18/96

Distribution (by proposer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies)

9-OS004610.1
Luckhaupt
4/30/96

AMENDMENT 1

no/obj

OFFERED IN THE HOUSE

TO: CSSB 180(FIN)

1 Page 2, line 20:

2 Delete "three"

3 Insert "two"

4 Page 3, line 1, following "section,":

5 Insert

6 "(1) the area of the sale must be designated for forestry purposes by
7 a valid, existing area plan adopted under AS 38.04; and

8 (2)"

9 Page 3, following line 14:

10 Insert a new paragraph to read:

11 "(5) the existence of adequate protection measures to ensure the
12 sustainability of fish and wildlife habitat and populations and continuation of other
13 uses of the area subject to the negotiated sale;"

14 Renumber the following paragraphs accordingly.

15 Page 5, line 7:

16 Delete "three"

17 Insert "two"