

SB

136

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 3, 1996

FURTHER REFERRALS:

Date of Committee Action: 5/4/96

The FINANCE Committee considered:

2d CSSB 136(FIN) am(brf sup maj fld)

2d CS FOR SENATE BILL NO. 136(FIN) am(brf sup maj fld)

APPROP: FY 97 CAPITAL PROJECTS

"An Act making, amending, and repealing appropriations; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CSSB 136(FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dep) _____ APPROVES PREVIOUS: (Dep, Date) _____

fiscal note(s) _____ fiscal note(s) _____

zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Richard J. Kelly</i>	Foster	X			
<i>Pat Kelly</i>	Kelly	X			
<i>John Kanning</i>	Kanning	X			
<i>James Ferris</i>	Ferris	X			
<i>John Brown</i>	Brown			X	
<i>John Mulder</i>	Mulder	X			
<i>Mark Stanley</i>	Stanley	X			

CHAIR'S SIGNATURE *Mark Stanley* *Richard J. Kelly*

NO OBJ

AMENDMENT 1

OFFERED IN THE HOUSE

BY REPRESENTATIVE PARNELL

TO: 2D CS SB 136 (FW) AM (BRF SUP MAJ FLB)

1 Page 7, following line 20: *and adding section in proposed*

2 Insert a new subsection to read:

3 "(d) The unexpended and unobligated balance of the appropriation made in sec. 154,
4 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
5 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
6 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
7 Elementary School maintenance, site improvements, and equipment."

NO OBJ
AMENDMENT 2

OFFERED IN THE SENATE

BY *Martin*

TO: CSHB 500(FIN) "M" version dated 5/3/96

1 ~~Page 27, following line 4~~

2 Insert a new bill section to read:

3 "Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 21,
4 ch. 79, SLA 1993, page 94, lines 19 - 22 (Parnigan Elementary safety zone light - \$25,000)
5 is reappropriated to the Department of Administration for payment as a grant under AS
6 37.05.315 to the Municipality of Anchorage for park facilities design and construction for
7 Towne East Park."

8 Renumber the following bill sections accordingly

9 ~~Page 27 line 15~~

10 Delete "sec. 67"

11 Insert "sec. 68"

NO 013j
Amendment 3

* Sec ____ DEPARTMENT OF ADMINISTRATION (a) The unexpended and unobligated balance on June 30, 1996 of the appropriation made in sec 42, ch 3, FSSLA 94, page 14, line 11 (Centralized Administrative Services - \$25,977,800) and encumbered in encumbrance number 250134, "Arbitration/mediation hearings for FY95 labor relations backlog of cases" is reappropriated to the Department of Administration, Labor Relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997

(b) The unexpended and unobligated balance on June 30, 1996 of the appropriations made in sec 38, ch 65, SLA 93, page 11, line 38 (Office of the Commissioner - \$25,950,700) and sec 5, ch 2, FSSLA 94, page 2, line 5 (Division of Personnel, office of equal employment opportunity - \$100,000) and encumbered in encumbrance number 241382, is reappropriated to the Department of Administration, Labor Relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997

* Sec ____ DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT (a) The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21 06 250 is appropriated to the division of insurance for operating costs for the fiscal year ending June 30, 1997

(b) The encumbered balance of the appropriation to the Department of Commerce and Economic Development, Division of Economic Development, made in SLA 1994, ch 3, page 28, line 5 (ARDOR Grant for Bering Strait Economic Council) is repealed and reappropriated to the Department of Commerce and Economic Development for the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program [THIS NEEDS TO BE IDENTIFIED AS CAPITAL]

(c) The unexpended and unobligated balance on June 30, 1996 of the appropriation made in sec 19, ch 79, SLA 1993, page 15, line 13, as amended by sec 59, ch 8, FSSLA 1994, (Coal Initiatives/Test Shipment Project- \$150,000) is reappropriated to the Department of Commerce and Economic Development for the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program [THIS NEEDS TO BE IDENTIFIED AS CAPITAL]

(d) The sum of \$29,000 in program receipts from the consent agreement between the State of Alaska and Paine Webber, Inc., for sales practice violations of the Alaska Securities Act, is appropriated to the Department of Commerce and Economic Development, Division of Banking, Securities and Corporations, enhancing investor protection and expanding public awareness for FY96 and FY97

ADD to SEC 43 of DRAFT BILL

(e) \$25,000 of the unexpended and unobligated balance of the appropriation made in sec 47, ch 94, SLA 1995, page 15, line 18 and allocated on line 21 (Audit and Management Services - \$848,000) is reappropriated to the Office of the Governor,

Division of Elections, to provide a back-up system for vote tabulation, and to meet polling booth requirements of AS 15.15.060 relating to the 1996 primary and general elections. [THIS NEEDS TO BE IDENTIFIED AS CAPITAL]

(f) \$85,000 of the unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive Operations - \$7,441,300) is reappropriated to the Office of the Governor, Division of Elections, to provide a back-up system for vote tabulation, and to meet polling booth requirements of AS 15.15.060 relating to the 1996 primary and general elections. [THIS NEEDS TO BE IDENTIFIED AS CAPITAL]

AMENDMENT

The unexpended and unobligated balance of the appropriation, not to exceed ~~\$10,000,000~~ \$15,000,000 made in Section 13, Chapter 79, SLA 93, page 5, lines 6-12 (Department of Transportation and Public Facilities - road connecting the Seward Highway and the Port of Whittier, \$15,000,000) is repealed and reappropriated in the following manner:

The sum of \$900,000 to the Municipality of Anchorage for the purpose of water and sewer upgrades and construction.

The sum of \$250,000 to the Department of Transportation and Public Facilities for the maintenance of the Kodiak Harbor Electrical Distribution System.

The sum of \$75,000 to the Department of Natural Resources for the virus free seed potato project.

The sum of \$250,000 to the Department of Natural Resources for the Land Status Geographic Information Systems.

The sum of \$1,000,000 to the Alaska Children's Trust fund (AS 37.14.200).

The sum of \$500,000 to the Ketchikan School District for the purpose of cove upgrades.

The sum of \$600,000 to the City of Kenai for the purpose of water system completion.

The sum of \$250,000 to the Lake & Peninsula School District for the purpose of district-wide repairs and renovations.

The sum of \$200,000 to the Juneau School District for the purpose of district-wide repairs and renovations.

The sum of \$150,000 to the Fairbanks North Star Borough for the purpose of North Pole High School outdoor equipment and storage facility.

The sum of \$825,000 to the Fairbanks North Star Borough School District for the purpose of district-wide repairs and renovations.

The sum of \$500,000 to the Sitka School District for the purpose of repairs and renovations.

The sum of \$500,000 to the Denali Borough School District for the purpose of district-wide repairs and renovations.

The sum of \$500,000 to the Mat-Su School District for the purpose of district-wide repairs and renovations.

The sum of \$600,000 to the Anchorage School District for the purpose of design and construction of pedestrian overpasses at Spring Hill Elementary and Muldoon Elementary.

The sum of \$500,000 to the Anchorage School District for the purpose of district-wide repairs and renovations.

The sum of \$300,000 to the Nome School district for the purpose of district-wide repairs and renovations.

The sum of \$1,500,000 to the University of Alaska for the purpose of deferred maintenance.

The sum of \$200,000 to the Southern Region EMS for EMS equipment and facilities.

The sum of \$200,000 to the Southeast Region EMS for EMS equipment and facilities.

The sum of \$200,000 to the Interior Region EMS for EMS equipment and facilities.

BY: *Braun*

Failed 4-7

AMENDMENT *5*

Offered in the House

TO: 2d CS SB 136 (Fin) am (brf sup maj fld)

Department of Health & Social Services

Page 15, after line 12 add:

	Appropriation Items	General Fund
"Johnson Youth Center Treatment Unit Construction	3,000,000	3,000,000"

Brown

AMENDMENT 6

Failed

Offered in the House

TO: 2d CS SB 136 (Fin) am (brf sup maj fld)

Department of Fish and Game

Page 14, lines 26-30

DELETE:

	Appropriation Items	Other Funds
Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/ Hunter Education Material/ Newsletter	240,000	240,000

Failed 3-8

Brown

AMENDMENT 7

Offered in the House

TO: 2d CS SB 136 (Fin) am (brf sup maj fld)

Office of the Governor

Page 15, line 8

	Appropriation Items	General Fund
Criminal Justice Information System Integration (ed 99)	<u>2,810,000</u> [966,678]	<u>2,810,000</u> [966,678]

~~Filled 5-5~~
AMENDMENT 8

Brown
~~rescind~~
Adopted
6-5

Offered in the House

TO: 2d CS SB 136 (Fin) am (brf sup maj fld)

Department of Transportation

Page 21, line 21

	Appropriation Items	Other Funds
Surface Transportation Program	<u>193,092,900</u> [199,092,900]	<u>189,092,900</u> [195,092,900]

Page 23, lines 7-8

DELETE:

[Denali Highway: MP 21-42
Resurfacing (ed 99)]

Allocations

6,000,000]

[Faint handwritten notes]

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110000
JUNEAU ALASKA 99811-0000
PHONE (907) 465-2179
FAX (907) 465-2090

April 30, 1996

The Honorable Steve Frank
The Honorable Rick Halford
Co-Chairs, Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Amendment # 9

adopted * new sections

as amended

Dear Co-Chairs Frank and Halford:

As you continue your actions regarding the state's operating and capital budgets, please consider the attached areas requiring supplemental funding for FY96. Some of these items are new judgments that have been received since action was taken on the Governor's original supplemental bill. Others are being requested again because they were not included in the final version of HB468. The Corrections and Education requests are needed as a supplemental since the Legislative Budget and Audit Committee is not planning to meet until June. Additionally, I would like to bring to your attention our concern about disparity problems with the education foundation funding. The additional funds to resolve that issue for FY96 were not included in the final version of HB468. You may want to reconsider that funding in case SB244 does not become law.

Thank you for your consideration of these items.

Sincerely,

Nancy J. Siagle
Director

cc Representative Mark Hanley
Representative Richard Foster

FY96 SUPPLEMENTALS

*Sec. 1 DEPARTMENT OF ADMINISTRATION. The sum of \$95,000 is appropriated from general fund/program receipts to the Department of Administration, public defender agency, for increased operating costs for the fiscal year ending June 30, 1996.

*Sec. 6 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. To pay for prior year revenue sharing costs for the native village of Kluti-Kaah, the following are amended to read:

(1) Section 47, ch. 94, SLA 1995, page 39, line 9:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Local Government Assistance	6,166,400 (6,174,700)	3,187,600 (3,195,900)	2,978,800

(2) Section 47, ch. 94, SLA 1995, page 39, line 5:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Municipal Revenue Sharing	\$8,239,000 (\$8,230,700)	\$8,239,000 (\$8,230,700)	

*Sec. DEPARTMENT OF CORRECTIONS. The sum of \$500,000 is appropriated from correctional industries receipts to the Department of Corrections to pay for raw materials and other related costs of the correctional industries program for the fiscal year ending June 30, 1996.

*Sec. DEPARTMENT OF EDUCATION. The sum of \$57,000 is appropriated from general fund program receipts to the Department of Education to pay additional costs of the state museum programs for the fiscal year ending June 30, 1996.

*Sec. DEPARTMENT OF LAW. (a) The sum of \$1,148,126 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1996.

NO ENCL. → (b) The sum of \$2,600,000 is appropriated from the general fund to the Department of Law to pay for the judgment in *Kerr v. State of Alaska, DOC et. al* (3AN-93-6531 C1) for the fiscal year ending June 30, 1996.

(c) Contingent upon the attorney general's notification to the revisor of statutes and the office of management and budget that no pending issues exist regarding the payment of attorney fees related to the *Native Village of Quinhagak, et. al. v. United States of America, et. al* (AVJ-023 C1), the sum of \$150,000 is appropriated from the general fund to the Department of Law for payment to Alaska Legal Services in settlement of attorney fees and other costs for the fiscal year ending June 30, 1996.

*Sec. 1 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The sum of \$720,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Copper River Highway restoration and other costs required by the consent decree in *United States v. State of Alaska Department of Transportation and Public Facilities* (A92-24CIV). [THIS NEEDS TO BE IDENTIFIED AS CAPITAL]

*Sec. 4 UNIVERSITY OF ALASKA. (a) The sum of \$864,657 is appropriated from the following fund sources to the University of Alaska to satisfy the monetary terms of the 1995 collective bargaining agreement between the University and the Alaska Classified Employees Association (CEA) for the fiscal years ending June 30, 1995 and 1996:

General fund receipts	\$ 852,095
Federal receipts	4,819
Dorm. Food, Aux Services	2,899
Student Fees	2,225
University receipts	2,619

(b) The sum of \$499,108 is appropriated from the following fund sources to the University of Alaska to satisfy the monetary terms of the collective bargaining agreement between the University and the Alaska Community College Federation of Teachers (ACCFT) for the fiscal years ending June 30, 1995 and 1996:

General fund receipts	\$ 466,207
Federal receipts	2,099
Student fees	26,302
University receipts	4,500

*Sec. MISCELLANEOUS CLAIMS. The following amounts are appropriated from the general fund to the following departments to pay miscellaneous claims and staledated warrants for the fiscal year ending June 30, 1996:

DEPARTMENT	APPROPRIATION
Administration	1,624
Law	206

*Sec. RATIFICATION. The departmental expenditure listed below which was made in fiscal year 1994 is ratified. The ratification will reverse the negative account balance in the Alaska State Accounting System in the amount listed for the AR number. The appropriation from which this expenditure was actually paid is amended by increasing it by the amount listed.

Public Safety			
(1)	AR46562-94	HSPA/Operations	\$1,100 00

adopted no OBJ

AMENDMENT

#10

by Rep. Kohring

To: 2d CSSB 136 (FIN) am(brf sup maj fld)

page 19, line 10

Low-Income Weatherization [~~6,500,000~~] 2,000,000

Fund Source

Corp. Repts. 6,500,000

Fed. Repts. 500,000

NO JOB
AMENDMENT 11

OFFERED IN THE HOUSE

BY REPRESENTATIVE HANLEY

TO: ~~CSHS SUBTITLE~~ YL approp

1 Page 11, lines 2 - 4:

2 Delete all material and insert:

3 Fairbanks North Star Borough - Badger Flood Control 750,000 750,000
4 and Drainage and Safe Water and Sewer "

5 Page 11, line 6:

6 Delete "The sum of \$25,000 is appropriated from the general fund"

7 Insert "The unexpended and unobligated balance, not to exceed \$25,000, of the
8 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
9 of this section (Badger flood control, drainage, and safe water and sewer project - \$750,000)
10 is reappropriated"

11 Page 22, lines 4 - 11:

12 Delete all material

13 Page 24, lines 14 - 15:

14 Delete all material and insert:

15 Anchorage - Catholic Social Services - roof 170,000 170,000
16 [YMICA POOL] renovation/replacement"

17 Page 24, line 17:

18 Delete "The sum of \$70,000 is appropriated from the general fund"

19 Insert "The unexpended and unobligated balance, not to exceed \$70,000, of the
20 appropriation made in sec. 21, ch. 79, SLA 1993, page 58, lines 16 - 18, as amended by (a)
21 of this section (Catholic Social Services roof renovation and replacement - \$170,000) is

1 reappropriated

AMENDMENT

Rescinded
~~*Failed 5-6*~~
Adopted
10-1
#12

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: 2nd CS SB 136(FIN) am (brf sup maj fld)

Department of Education

Page 8, line 24

	Approp. Items	General Fund
SLED (ed 99)	\$25,000	\$25,000

NO (UPJ)

Amendment # 13

BY: Foster

To: Amendment to SB136(FIN) AM (brf sup maj fld)

Delete section 5

Discussion:

This section has been accomplished through sec. 52 (a), (b), (c) and (d).

1 4 1 1

NO (OP)

Amendment # 14

BY: Foster
(Requested by Rep. Ivan (39))

Amendment to SB136 (FIN) AM (brf sup maj fld)

Delete:

Section 19, page 45, lines 33 and 34

[Koliganek New Powerhouse Upgrading Distribution(ED 39)]	[25,000]	[33,500]
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Section 19, page 46, line 25	[25,000]	[25,000]
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Insert:

Section 19, page 46, line 25	<u>33,500</u>	<u>33,500</u>
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AMENDMENT

15

Adopt
2/10/07

To 2d CSSB 136(FIN)

By

Kelly

Page 14, lines 17-18 Delete all material.

Adjust funding by agency information accordingly.

Failed

By Representative Martin

AMENDMENT 16

To: 2d CSSB 136 (FIN) am(brf sup maj fld)

page 8, line 6-8

Delete all material

**WHY THE LEGISLATURE ALWAYS HAS DESIGNATED GRANTS TO THE
ALASKA CRAFTSMAN HOME PROGRAM AND
ENERGY RATED HOMES OF ALASKA**

- Both programs are identified by state statute to be supported (AS 18.56.850)
- Both programs provide services to Alaskan consumers which are mandated by state statute Energy Rated Homes of Alaska - Thermal Standards Compliance AS 18.56.096 (7)(B) Alaska Craftsman Home Program - Residential Contractor Licensing AS 08.18.025 (b4)
- Both programs were specifically listed for funding by a citizens committee which developed the Stripper Well Plan until AHFC staff unilaterally removed them. Members of the committee included Senator Rick Halford and representatives of the Alaska State Homebuilders Association.
- Both programs were approved by DOE to receive funding under the Stripper Well plan
- Both programs have received line item appropriations by the Alaska Legislature since 1990
- Both programs are nationally recognized for their effective public/private partnerships
- Competitive bidding has not been standard procedure for AHFC awarding grants. Grants for significantly larger funding are not competitively bid by AHFC (Weatherization over \$10 million annually and Supplemental Development over \$10 million annually)
- It takes AHFC six months to issue a RFP and award a grant. This would mean a break in the delivery of these critical services that the Alaska housing industry depends on
- AHFC has promised to issue a RFP for the Energy Rated Homes of Alaska program since January. No RFP has been issued to date and the grant period ends on June 30, 1996. Instead AHFC has developed at great expense a new rating system to compete with the private sector.
- It is highly unlikely that AHFC would provide a fair review of any proposal from Energy Rated Homes of Alaska and the Alaska Craftsman Home Program. AHFC's executive director is on record that he would block any funding for ERIA and ACHP. In addition AHFC's head of energy programs is a member of an organization that would be ACHP's most likely competitor.

Adopted
MULDER

AMENDMENT 17

OFFERED IN HOUSE FINANCE

TO: 2D CS FOR SENATE BILL NO. 136(FIN) am(brf sup maj fld)
Version U

Page 8 following line 9

Insert the following:

" The source of these funds shall be federal Stripper Well Oil Overcharge funds appropriated to Alaska Housing Finance Corporation Projects in the Department of Revenue"

Page 20 line 8

Appropriation Items

Delete "3,000,000

Insert "600,000

Page 20

Delete lines 10 through 14

BY
THERRIault

adopted
AMENDMENT 18

PAGE 23, LN 7

ALLOCATION

DELETE

[6,000,000]

INSERT

5,500,000

INSERT NEW
PROJECT

CHENA HOT SPRINGS ROAD 500,000
REHAB. MP 7-22

AMENDMENT 19

Adopted
no obj.

Add to Section 43

INSERT IN SUBSECTION C , PAGE 21, LINE 28 OF THE AMENDMENT AFTER 1995:

(national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)

NEW SUBSECTIONS

(f) The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive Operations - \$7,441,300), not appropriated by (a) and (b) of this section, lapses into the general fund on June 30, 1997.

(g) The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 22 (Governmental Coordination - \$4,737,900) lapses into the general fund June 30, 1997.

(h) The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 19 (Office of Management & Budget, Office of the Director - \$510,100) lapses into the general fund June 30, 1997.

(i) The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 20 (Office of Management & Budget, Division of Budget Review - \$1,040,800) lapses into the general fund June 30, 1997.

(j) The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 21 (Office of Management & Budget, Audit and Management Services - \$848,000), not appropriated elsewhere in this section, lapses into the general fund June 30, 1997.

DELETUM

- * 18
- ~~20~~
- * 32 (D)
- * 41
- * 42
- 53
- * 54
- ~~55~~
- * 55
- * 31
- * 30
- * 34

AMENDMENT TO

2DCS SB 136 (FIN) AM (BRF SUP MAJ FLD)

* changes pg 4 ln 30

* removal of duplications within matched

- 36
- 37
- 38
- 39
- 40
- 43(E)
- 46

INSERT NEW BILL SECTIONS:

4 * Section 1. ED 1. (a) The unexpended and unobligated balances of the appropriations
 5 made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
 6 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84,
 7 line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the
 8 Department of Administration for payment as a grant under AS 37.05.315 to the City of
 9 Saxman for water and sewer line upgrades on Eagle and Killer Whale Avenues.

10 (b) Section 10, ch. 4, FSSLA 1994, page 44, lines 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11		
12		
13	Hyder - <u>Fire truck and related equipment</u>	25,000
14	[CAMPGROUND DESIGN AND DEVELOPMENT] (ED 1)	25,000

1 * Sec. 2. ED 2. (a) The purpose of that portion of the appropriation made in sec. 14,
 2 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
 3 municipal capital project matching grant fund that the Department of Administration holds in
 4 custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number
 5 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is
 6 amended to include Sitka High School roof repairs.

7 (b) The unexpended and unobligated balances of the appropriations made in sec. 165,
 8 ch. 96, SLA 1991, page 90, line 10 (City and Borough of Sitka - Sheldon Jackson Museum
 9 parking area and access road - \$150,000) and in sec. 154, ch. 5, FSSLA 1992, page 86, line
 10 16 (Sitka Verstovia Street lot storm drainage - \$25,000) are reappropriated to the Department
 11 of Administration for payment as a grant under AS 37.05.315 to the City and Borough of
 12 Sitka for senior center repairs.

13 (c) Section 3, ch. 83, SLA 1993, page 4, line 16, is amended to read:

SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
Wrangell City Schools	Intermediate school drainage <u>and</u> <u>Wrangell High School hot water</u> <u>tank replacement</u>	\$42,000

18 * Sec. 3. ED 5. (a) Section 21, ch. 79, SLA 1993, page 114, lines 33 - 34, is amended
 19 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Elfin Cove <u>bulk fuel facility</u> (HYDROPOWER ENGINEERING STUDY) (ED 5)	20,000	20,000

24 (b) Section 10, ch. 4, FSSLA 1994, page 45, lines 10 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Elfin Cove <u>bulk fuel facility</u> (HYDROELECTRIC PROJECT) (ED 5)	25,000	25,000

29 (c) Section 154, ch. 5, FSSLA 1992, page 84, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1	Coffman Cove <u>municipal building</u> (ARCHEOLOGICAL	40,000	40,000
2	SITE STUDY) (ED 2)		

3 (d) Section 10, ch. 4, FSSLA 1994, page 34, lines 29 - 31, is amended to read:

4		APPROPRIATION	OTHER
5		ITEMS	FUNDS

6	Haines Borough - <u>Chilkat Center for the Arts</u>	36,200	36,200
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7 heating system replacement and foundation
 8 repairs (AREAWIDE SCHOOLS UNDERGROUND
 9 OIL TANK REPLACEMENTS) (ED 5)

10 * Sec. 4. ED 6. (a) Section 135, ch. 103, SLA 1995, page 64, lines 23 - 24, is amended
 11 to read:

12		APPROPRIATION	OTHER
13		ITEMS	FUNDS

14	Ouzinkie <u>generators purchase and installation</u>	25,000	25,000
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15 [POWERSTAT METERING INSTALLATION] (ED 6)

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
 17 96, SLA 1991 (Grant to Port Lions for Bay View Drive repairs) is reappropriated to the
 18 Department of Administration for payment as a grant under AS 37.05.315 to the City of Port
 19 Lions for equipment maintenance repairs.

20 * Sec. 5. ED 7. (a) The unexpended and unobligated balance of the appropriation made
 21 in sec. 19, ch. 79, SLA 1993, page 42, line 14, and allocated on page 43, lines 17 - 19
 22 (Seldovia water and wastewater system - \$985,000) is reappropriated to the Department of
 23 Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for water
 24 and wastewater system design and construction.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 26 79, SLA 1993, page 76, lines 36 - 37 (Seldovia vessel sewerage station installation -
 27 \$100,000) is reappropriated to the Department of Administration for payment as a grant under
 28 AS 37.05.315 to the City of Seldovia for a certified vessel sewage and cleanup station.

29 * Sec. 6. ED 8. The unexpended and unobligated balance of the appropriation made in
 30 sec. 135, ch. 103, SLA 1995, page 65, lines 7 - 9 (Seward purchase city office's computer
 31 network and community electronic bulletin board - \$28,662) is reappropriated to the

1 Department of Administration for payment as a grant under AS 37.06.010 to the City of
2 Seward for historical records preservation.

3 • Sec. 7. The unexpended and unobligated balances of the appropriations made in sec. 165,
4 ch. 96, SLA 1991, page 95, line 12 (Anchorage School District - Hanshew Junior High School
5 library lighting - \$15,000) and line 14 (Anchorage School District - Hanshew Junior High
6 School lockers - \$32,000) and in sec. 21, ch. 79, SLA 1993, page 80, lines 7 - 9 (Anchorage
7 School District - Hanshew Junior High School science lab - \$100,000) are reappropriated to
8 the Department of Administration for payment as a grant under AS 37.05.315 to the
9 Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School
10 science lab project and the computer networking project.

11 • Sec. 8. ED 11. The unexpended and unobligated balance of the appropriation made in
12 sec. 227, ch. 117, SLA 1989, page 95, line 20 (Anchorage, Spenard Road side street - Iris
13 design - \$51,000) is reappropriated to the Department of Administration for payment as a
14 grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Recreation Center
15 facilities and equipment upgrades.

16 • Sec. 9. ED 12. The unexpended and unobligated balance of the appropriation made in
17 sec. 21, ch. 79, SLA 1993, page 82, lines 4 - 6 (Anchorage School District, Dimond High
18 science lab upgrade, equipment and supplies - \$100,000) is reappropriated to the Department
19 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
20 Anchorage, Anchorage School District, for Dimond High maintenance and site improvements.

21 • Sec. 10. ED 15. (a) The unexpended and unobligated balance of the appropriation made
22 in sec. 165, ch. 96, SLA 1991, page 101, lines 5 - 9, as amended by sec. 32, ch. 103, SLA
23 1995 (Anchorage historic properties 4th Avenue Theater improvements - \$100,000) is
24 reappropriated to the Department of Administration for payment as grants under AS 37.05.315
25 to the Municipality of Anchorage for the following projects in the following amounts:

PROJECT	AMOUNT
(1) Anchorage Neighborhood Enhancement	\$ 37,000
Youth Employment Project in District 15	
(2) Fairview Community Council - purchase of computers for Fairview Recreation Center computer lab	15,000

1 (b) If the amount available for reappropriation in (a) of this section is less than
2 \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to
3 the amount of the shortfall.

4 (c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Municipality of Anchorage - precincts 191 and 192	100,000	100,000
8 road/safety improvements <u>and State Street</u>		
9 <u>16th - 20th project completion (ED 15)</u>		

10 * Sec. 11. ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation
11 made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
12 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through
13 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

14 (1) to the Department of Administration for payment as grants under
15 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

PURPOSE	GRANT AMOUNT
17 Knik Arm shoal project - dredging for Port 18 of Anchorage	\$ 881,300
19 Egan Center overpass - design and construction	970,000
20 Hollywood Vista demolition and site preparation	300,000
21 Ship Creek weir and trail crossing for northern 22 extension of coastal trail - design and construction	1,030,000
23 North corridor access to Port of Anchorage - feasibility 24 study	280,000
25 Muldoon Road Overpass at Boundary design	75,000
26 Lake Otis overpass to Spring Hill Elementary design	75,000
27 Chugiak Police and Fire Department emergency 28 equipment	105,000
29 Midtown Park expansion - park acquisition, design, 30 and development	241,500
31 Anchorage School District, education technology	48,072

1 purchase

2 (2) to the departments stated for payment as grants under AS 37.05.316 to the
3 recipients and in the amounts stated:

4 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
5 (A) Administration	Alaska Public Telecommunications, 6 Inc., to replace KAKM transmitter	\$ 200,000
7 (B) Health and Social Services	Food Bank of Alaska for debt 8 retirement	269,100
9 (C) Community and Regional 10 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
11 (D) Health and Social Services	Alaska Family Practice Residency 12 Program for renovation and clinic 13 site equipment	140,000
14 (E) Health and Social Services	Southcentral Foundation for the 15 Anchorage Native Primary 16 Health Care Center for medical 17 equipment and voice and data 18 communications	220,000
19 (F) Health and Social Services	Special Olympics Alaska for program 20 support and volunteer training	50,000

21 (b) If the amount available for reappropriation under (a) of this section is less than
22 \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in
23 proportion to the amount of the shortfall.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
25 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center
26 wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services
27 for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer
28 equipment.

29 * Sec. 12, ED 16. The unexpended and unobligated balance of the appropriation made in
30 sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway
31 pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction,
2 upgrade, and repair of a recreation center located in Mountain View.

3 * Sec. 13. ED 17. (a) The unexpended and unobligated balance of the appropriation made
4 in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program,
5 procurement technical assistance program - \$100,000) lapses June 30, 1997.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
7 ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th
8 Avenue improvements - \$180,000) is reappropriated to the Department of Administration for
9 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane
10 on O'Malley Road into Commodore Park.

11 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
12 ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School
13 locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High
14 School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992,
15 page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation
16 system repair - \$68,500) are reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
18 for Mears Junior High School maintenance, site improvement, equipment, intercom system,
19 and interior renovations.

20 * Sec. 14. ED 20. (a) The unexpended and unobligated balances of the appropriations
21 made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA
22 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way
23 improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage -
24 Cambridge Way street and safety improvements - \$361,000) are reappropriated to the
25 Department of Administration for payment as grants under AS 37.05.315 to the Municipality
26 of Anchorage for the purposes and in the amounts stated:

27	PURPOSE	AMOUNT
28	Rogers Park Community Patrol supplies and equipment	\$ 3,000
29	Windemere Neighborhood Crime Watch Group supplies and	1,000
30	equipment	
31	Anchorage Midtown Park facilities design and construction	12,822

1 (b) If the amount available for reappropriation in (a) of this section is less than
 2 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
 3 construction made in (a) of this section shall be reduced by the amount of the shortfall.

4 * Sec. 15. ED 22. (a) The unexpended and unobligated balance of the appropriation made
 5 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
 6 Elementary School generator installation - \$50,000) is reappropriated to the Department of
 7 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
 8 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
 9 and equipment.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 11 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
 12 reappropriated to the Department of Administration for payment as a grant under
 13 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
 14 Elementary maintenance, site improvement, and equipment.

15 * Sec. 16. ED 23. The unexpended and unobligated balance of the appropriation made in
 16 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
 17 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
 18 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
 19 School District, for Creekside Elementary for technology.

20 * Sec. 17. ED 26. The unexpended and unobligated balance of the appropriation made in
 21 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
 22 Road intersection - \$40,000) is reappropriated to the Department of Administration for
 23 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
 24 Avenue and Peck Street intersection design.

25 * Sec. 18. (a) The sum of \$505,000 is reappropriated from the unexpended and
 26 unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line
 27 18 (Wishbone Mine/Glenn Highway improvements - \$2,200,000) to the Department of
 28 Transportation and Public Facilities, Matanuska-Susitna maintenance and operation, for the
 29 following projects:

PROJECT	APPROPRIATION AMOUNT
Palmer Wasilla Parks Highway intersection	\$ 10,000

1 improvements

2 Trunk Road improvements 125,000

3 Wasilla Fishhook Road improvements 140,000

4 Springer Loop improvements 140,000

5 Palmer Fishhook Road improvements 40,000

6 Maud Road improvements 50,000

7 (b) The sum of \$20,000 is reappropriated from the unexpended and unobligated
8 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
9 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Natural Resources for
10 the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge
11 improvements.

12 (c) The sum of \$25,000 is reappropriated from the unexpended and unobligated
13 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
14 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Administration for
15 payment as a grant under AS 37.05.316 to Victims for Justice for crime victims assistance
16 program expenses for the fiscal year ending June 30, 1997.

17 (d) If the amount available for reappropriation under (a) - (c) of this section is less
18 than \$550,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
19 proportion to the amount of the shortfall.

20 * Sec. 19. The unexpended and unobligated balance of the appropriation made in sec. 21,
21 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
22 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
23 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
24 improvements.

25 * Sec. 20. ED 28. (a) The unexpended and unobligated balance of the appropriation made
26 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
27 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
28 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project
29 Winter Adventure.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
31 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)

1 is reappropriated to the Department of Administration for payment as a grant under
2 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
4 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
5 to the Department of Transportation and Public Facilities, maintenance and operations, for
6 road repair in the Matanuska-Susitna area.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
8 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
9 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
10 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
11 Center kitchen equipment and supplies.

12 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
13 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
14 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
15 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the
16 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
17 road and facility maintenance and construction.

18 (f) The unexpended and unobligated balance of that portion of the appropriation made
19 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
20 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
21 to the Department of Environmental Conservation for the Talkeetna water and sewer project
22 and pressure tank replacement.

23 * Sec. 21, ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
24 read:

25 ALLOCATIONS

26 Fairbanks - Ft. Wainwright Interceptor 850,000

27 Rehabilitation Phase IIA and other
28 water and wastewater projects (ED 31)

29 * Sec. 22, ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is
30 amended to read:

31 APPROPRIATION GENERAL

		ITEMS	FUND
1			
2	Fairbanks North Star Borough -	<u>725,000</u>	<u>725,000</u>
3	Badger Flood Control and Drainage	[750,000]	[750,000]
4	<u>and Safe Water and Sewer</u>		
5	Project (ED 29-34)		

6 (b) The sum of \$25,000 is appropriated from the general fund to the Legislative
7 Affairs Agency for the purchase of a 1967 portrait of Ernest Gruening by Fred Machetanz and
8 a 1966 portrait of Bob Bartlett by K. S. Choi from the Monroe Foundation.

9 • Sec. 23. ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
10 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
11 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
12 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.
13 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
14 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
15 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
16 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurbishing.

17 • Sec. 24. ED 35. (a) The unexpended and unobligated balances of the appropriations
18 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
19 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
20 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
21 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
22 are reappropriated to the Department of Community and Regional Affairs for payment as
23 grants to the following recipients for the purposes and in the amounts stated:

RECIPIENT AND PURPOSE	AMOUNT
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(1) Deliana Community Corporation for a grant	\$ 5,000
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under AS 37.05.316 for road maintenance

(2) Tatitlek Village I.R.A. Council for a grant under	50,000
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AS 37.05.317 for a solid waste management project.

29 (b) If the amount available for reappropriation in (a) of this section is less than
30 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
31 the amount of the shortfall.

1 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
 2 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
 3 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
 4 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
 5 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
 6 Council for solid waste cleanup.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
 8 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
 9 reappropriated to the individual grant account of the unincorporated community of Tazlina
 10 within the unincorporated community capital project matching grant fund (AS 37.06.020).

11 * Sec. 25. ED 36. (a) The unexpended and unobligated balance of the appropriation made
 12 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated
 13 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
 14 of Eagle for well repairs.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
 16 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
 17 is reappropriated to the Department of Administration for payment as a grant under
 18 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

19 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Tok Umbrella Corporation - emergency snow removal	30,000	30,000
23 <u>and road repairs (ED 17)</u>		

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
 25 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is
 26 reappropriated to the Department of Community and Regional Affairs for payment as a grant
 27 under AS 37.06.020 to Lime Village for village electrification.

28 * Sec. 26. ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
 29 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 North Slope Borough - Atkasuk water tank 75,000 75,000
 2 [UPGRADE] (ED 22)

3 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
 4 amended by (a) of this section, lapses into the general fund June 30, 2001.

5 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

8 City of Kotzebue - <u>remodel City Hall</u> [CONSTRUCTION	111,500	111,500
9 OF CITY OFFICES IN THE OLD RECREATION		
10 CENTER BUILDING] (ED 37)		

11 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

14 Kaktovik <u>community facility improvements</u> [SUMMER	25,000	25,000
15 CAMPGROUND FOR CHILDREN] (ED 37)		

16 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 17 1993, and allocated to the account in the municipal capital project matching grant fund that
 18 the Department of Administration holds in custody for the City of Kotzebue under
 19 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
 20 9-001 by the Department of Administration to the city for construction of city offices in the
 21 old Recreation Center Building is amended so that the purpose of the grant includes
 22 remodeling city hall.

23 * Sec. 27, ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
 24 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

27 City of Unalakleet - <u>snow fencing</u> , city facilities repairs	30,700	30,700
28 and renovations, <u>and</u> [7] Americans with Disabilities		
29 Act compliance (ED 38)		

30 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 31 1993, and allocated to the account in the municipal capital project matching grant fund that

1 the Department of Administration holds in custody for the City of Stebbins under
 2 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
 3 94/681-9-001 by the Department of Administration to the city for public building
 4 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
 5 add road improvements and sanitation access.

6 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT	25,000	25,000
10 CONSTRUCTION] (ED 38)		

11 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
 12 amended to read:

13 (b) The sum of \$24,900 is appropriated from the general fund to the
 14 Department of Community and Regional Affairs for payment as a grant under
 15 AS 37.05.316 to the Tununak IRA Council for the street lights project, purchase of
 16 a four wheeler, trailer, and heavy equipment and the sanitation project.

17 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
 18 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.

19 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Nightmute - Facility improvements/boardwalks <u>and</u>	70,000	70,000
23 <u>settlement of outstanding community debts to</u>		
24 <u>the federal government</u> (ED 38)		

25 (g) The unexpended and unobligated balance of that portion of the appropriation made
 26 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 27 in the municipal capital project matching grant fund that the Department of Administration
 28 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
 29 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
 30 facilities repairs project) and the unexpended and unobligated balance of the appropriation
 31 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase

1 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
2 payment as a grant under AS 37.06.010(b) to the City of Mckoryuk for the purchase of cable
3 TV equipment.

4 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
5 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
6 reappropriated to the Department of Administration for payment as a grant under
7 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.

8 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Emmonak <u>community facilities and</u>	28,866	28,866
12 <u>equipment</u> (CITY COMPLEX EXPANSION) (ED 38)		

13 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
14 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
15 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
16 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
17 reappropriated to the Department of Administration for payment as a grant to the City of
18 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
19 public buildings.

20 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

	ALLOCATIONS
22 Shaktoolik Airport	4,000,000
23 <u>relocation</u>	
24 (IMPROVEMENTS) (ED 38)	

25 * Sec. 28. ED 39. (a) The unexpended and unobligated balance of the appropriation made
26 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
27 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment
28 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
29 stated:

	RECIPIENT AND PURPOSE	GRANT AMOUNT
31	(1) Dillingham volunteer rescue squad for a semi-automatic	10,000

1 defibrillator and emergency medical equipment and supplies;

2 (2) Safe and Fear-free Environment, Inc., for renovation of 15,000
3 the S.A.F.E. shelter to correct life, health, and safety concerns.

4 (b) If the amount available for reappropriation under (a) of this section is less than
5 \$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to
6 the amount of the shortfall.

7 * Sec. 29. ED 39. (a) The unexpended and unobligated balance of the appropriation made
8 in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)
9 is reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.

11 (b) The unexpended and unobligated balance of that portion of the appropriation made
12 in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account
13 for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by
14 the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-
15 9-001, is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 227,
18 ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham
19 community youth and recreation center - \$100,000) is reappropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a
21 community youth and recreation center.

22 (d) The unexpended and unobligated balance of the appropriation made in sec. 165,
23 ch. 96, SLA 1991, page 123, line 6 (Clark's Point water and sewer project - \$50,000) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the City of Clark's Point for a water and sewer project.

26 (e) The unexpended and unobligated balances of the appropriations made in sec. 3,
27 ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase
28 1 - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
29 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
30 AS 37.05.315 to the City of Napakiak for community relocation planning and building
31 relocation.

1 * Sec. 30. ED 39. (a) Subject to the conditions set out in (b) of this section, the
 2 unexpended and unobligated balance of the account in the municipal capital project matching
 3 grant fund that the Department of Administration holds in custody for the City of Atmautluak
 4 under AS 37.06.010(b) is appropriated from the account to the Department of Community and
 5 Regional Affairs for payment as a grant under AS 37.05.317 to the Atmautluak Traditional
 6 Council for the construction of a community building.

7 (b) The appropriation made in (a) of this section is conditioned upon the Atmautluak
 8 Traditional Council entering into an agreement with the Department of Community and
 9 Regional Affairs that requires the council to contribute to the cost of the construction of the
 10 community building an amount equal to the amount that the council would have to pay under
 11 AS 37.06.030(b) if the grant were made to the council under the provisions of the
 12 unincorporated community capital project matching grant program (AS 37.06.020).

13 * Sec. 31. ED 39. (a) Subject to the conditions set out in (b) of this section, the
 14 unexpended and unobligated balance in the account in the municipal capital project matching
 15 grant fund that the Department of Administration holds in custody for the City of Kasigluk
 16 under AS 37.06.010(b) is appropriated from that account to the Department of Community and
 17 Regional Affairs for payment as a grant under AS 37.05.317 to the Kasigluk Traditional
 18 Council for the renovation of the tribal office and of the community building.

19 (b) The appropriation made in (a) of this section is conditioned upon the Kasigluk
 20 Traditional Council entering into an agreement with the Department of Community and
 21 Regional Affairs that requires the council to contribute to the cost of the renovation of the
 22 tribal office and the community building an amount equal to the amount that the council
 23 would have to pay under AS 37.06.030(b) if the grant were made to the council under the
 24 provisions of the unincorporated community capital project matching grant program
 25 (AS 37.06.020).

26 * Sec. 32. ED 40 (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
 27 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 King Cove pedestrian walkway (Phase III) <u>and</u>	35,397	35,397
31 <u>renovation and upgrade of community teen</u>		

1 center (ED 40)

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 4,
3 ch. 24, SLA 1984, page 62, line 20 (Naknek/King Salmon road rehabilitation - \$2,300,000)
4 is reappropriated to the Department of Community and Regional Affairs for payment as a
5 grant under AS 37.05.317 to the King Salmon Village Council for maintenance, repairs, and
6 construction of the health clinic.

7 (c) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Naknek Village Council - <u>day care center and clinic</u>	70,000	70,000
11 <u>completion</u> [DAY CARE/CLINIC/COMMUNITY		
12 CENTER DESIGN AND CONSTRUCTION] (ED 26)		

13 (d) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Naknek - Village Council - day care center <u>and clinic</u>	50,000	50,000
17 completion (ED 26)		

18 (e) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Saint Paul harbor <u>upgrade</u> (ED 26)	8,600,000	8,600,000

22 (f) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Saint Paul harbor completion <u>and upgrade</u> (ED 26)	4,000,000	4,000,000

26 (g) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
27 ch. 8, FSSLA 1994, is amended to read:

	ALLOCATIONS
29 Unalaska - Icy Creek	2,850,000
30 Dam design and	
31 construction, [AND]	

1 municipal landfill, and
2 water storage tank (ED 40)

3 * Sec. 33. ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
4 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
5 planning and control that was awarded by the department as a grant to the American Red
6 Cross lapses into the funds from which appropriated on June 30, 1998.

7 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
8 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
9 was awarded by the department as a grant to the American Red Cross lapses into the funds
10 from which appropriated on June 30, 1998.

11 * Sec. 34. ED 99. The unexpended and unobligated balance in the Alaska Science and
12 Technology Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska
13 Science and Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal
14 year ending June 30, 1997.

15 * Sec. 35. The unexpended and unobligated balance, not to exceed \$149,000, of the
16 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
17 \$19,216,700) is reappropriated to the Legislative Council for video teleconferencing for the
18 fiscal year ending June 30, 1997.

19 * Sec. 36. ED 99. The unexpended and unobligated balance of the appropriation made in
20 sec. 139, ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is
21 repealed and reappropriated to the Department of Natural Resources for offshore boundary
22 mapping and tide gauging.

23 * Sec. 37. ED 99. (a) The unexpended and unobligated balance of the appropriation, not
24 to exceed \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and
25 Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to the Department
26 of Natural Resources for repairs to Fire Lake Dam.

27 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
28 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
29 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
30 the Department of Natural Resources for offshore boundary mapping and tide gauging.

31 * Sec. 38. ED 99. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to

1 read:

2		APPROPRIATION	GENERAL
3		ITEMS	FUND
4	License plate/driver manuals, <u>equipment</u> (ED 99)	350,000	350,000

5 * Sec. 39. ED 99. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to

6 read:

7	DEPARTMENT	PROJECT	GENERAL
8			FUND
9	Revenue	<u>Standardize LAN topology</u>	80,000

10 and upgrade wiring [OIL AND
 11 GAS COMPUTER UTILIZATION
 12 UPGRADE]

13 * Sec. 40. (a) Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

14		APPROPRIATION	OTHER
15		ITEMS	FUNDS
16	City of Kasaan - <u>breakwater</u> [BOAT HARBOR	33,300	33,300

17 EXPANSION/GRID/SERVICES) (ED 5)

18 (b) Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

19		APPROPRIATION	OTHER
20		ITEMS	FUNDS
21	City of Galena - <u>Landfill and computer upgrade</u>	33,400	33,400

22 [FRONT END LOADER] (ED 36)

23 (c) Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Nelchina - Mendeltna <u>solid waste transfer station,</u>	25,000	25,000

27 phase II [COMMUNITY WELL] (ED 35)

28 * Sec. 41. ED 99. The unexpended and unobligated balance, not to exceed \$250,000, of
 29 the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8, as amended by
 30 sec. 61, ch. 8, FSSLA 1994 (Marine highway system administration building construction) is
 31 reappropriated to the University of Alaska, Institute of Social and Economic Research, for a

deleted

1 study on the socioeconomic impacts of Tongass Land Management Plan revision alternatives.

2 * Sec. 42. ED 99. (a) The sum of \$50,000 is appropriated from the medical facilities
3 authority fund to the Department of Health and Social Services for payment as a grant under
4 AS 37.05.316 to the Special Olympics Alaska for the Special Olympics program.

5 (b) The unexpended and unobligated balance in the medical facilities authority fund
6 after the appropriation made by (a) of this section is appropriated to the Department of Health
7 and Social Services for payment as seven grants under AS 37.05.316 in equal amounts for
8 upgrading search and rescue and emergency medical equipment to the following seven
9 regional emergency medical services entities: Interior Region EMS Council, Inc.; North Slope
10 Borough Fire Department; Maniilaq Emergency Medical Services; Norton Sound Health
11 Corporation; Southeast Region EMS Council, Inc.; Southern Region EMS Council, Inc.; and
12 Yukon Kuskokwim Health Corporation.

13 * Sec. 43. (a) The sum of \$250,000 is reappropriated from the unexpended and
14 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
15 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
16 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
17 economic development on the North Slope, including education efforts for opening the Arctic
18 National Wildlife Refuge.

19 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
20 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
21 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
22 promotion of resource revenues and economic development on the North Slope, including
23 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
24 June 30, 1997.

25 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
26 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
27 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
28 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 is reappropriated to the Office
29 of the Governor for promotion of resource revenues and economic development on the North
30 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
31 fiscal year ending June 30, 1997.

1 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
2 Governor may expend not more than \$250,000 to promote commercialization of North Slope
3 natural gas.

4 (e) ~~Notwithstanding provisions of an appropriation enacted into law during 1996 that
5 appropriates the balance of the oil and hazardous substance release prevention mitigation
6 account (AS 46.08.020(b)) to the oil and hazardous substance release prevention account
7 (AS 46.08.010(a)(1)) or other purpose, the sum of \$250,000 is appropriated from the balance
8 of the oil and hazardous substance release prevention mitigation account on July 1, 1996, to
9 the Office of the Governor for promotion of resource revenues and economic development on
10 the North Slope to include education efforts for opening the Arctic National Wildlife Refuge
11 for the fiscal year ending June 30, 1997.~~

12 * Sec. 44. (a) Section 1, ch. 4, SLA 1995, is amended to read:

13 Section 1. The sum of \$14,900,000 is appropriated from the following sources
14 to the Department of Law to pay continuing costs for legal proceedings involving oil
15 and gas revenue due or paid to the state or state title to oil and gas land, and
16 proceedings before state and federal regulatory agencies involving the transportation
17 of oil and gas, for the fiscal ~~years~~ [YEAR] ending June 30, 1995, and June 30, 1996:

18	General fund	\$10,600,000
19	Permanent Fund Corporation	
20	receipts	4,300,000

21 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
22 FSSLA 1994, page 45, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
23 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
24 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered
25 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

26 * Sec. 45. The unexpended and unobligated balance, not to exceed \$299,200, of the
27 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
28 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
29 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
30 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

31 Capitol building handrail replacement

1 Capitol building restroom remodel and renovation

2 Capitol building heating system replacement

3 Capitol building concrete replacement

4 Capitol building landscaping

5 * ~~Sec. 46. UNIVERSITY OF ALASKA. The unexpended and unobligated balance of the~~
6 ~~appropriation made in sec. 139, ch. 208, SLA 1990, page 79, line 11, as amended by sec. 144,~~
7 ~~ch. 5, FSSLA 1992 (Fairbanks campus, land acquisition and deferred maintenance projects -~~
8 ~~\$85,200) is reappropriated to the University of Alaska, Fairbanks, Athletic Department, for the~~
9 ~~Top of the World basketball tournament for the fiscal year ending June 30, 1997.~~

10 * Sec. 47. The unexpended and unobligated balance, not to exceed \$75,000, of the
11 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page
12 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
13 to the Legislative Council for agency realignment and space consolidation for the fiscal year
14 ending June 30, 1997.

15 * Sec. 48. The unexpended and unobligated balances of the appropriations made by sec.
16 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
17 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
18 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
19 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
20 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
21 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
22 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
23 - \$1,374,700) are reappropriated to the Department of Corrections for the community
24 residential center program for the fiscal year ending June 30, 1997.

25 * Sec. 49. The unexpended and unobligated balance, not to exceed \$150,000, of the
26 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
27 \$19,216,700) is reappropriated to Legislative Council for the fiscal year ending June 30, 1997,
28 for replacement copiers.

29 * Sec. 50. (a) The unexpended and unobligated balance of the appropriation made in
30 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debart/Bragaw Street channelization -
31 \$241,400) is reappropriated to the Department of Administration for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
2 stated:

3	PURPOSE	AMOUNT
4	Russian Jack pedestrian improvements	\$200,000
5	Windsong (Pleasant Valley Foothills) design and	25,000
6	construction	
7	Goose Lake Park facilities design and construction	14,328

8 (b) If the amount available for reappropriation under (a) of this section is less than
9 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
10 to the amount of the shortfall.

11 * Sec. 51. (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Anchorage - Catholic Social Services - <u>roof</u>	<u>100,000</u>
15	[YMCA POOL] renovation/replacement	(170,000)
16	(ED 10-25)	

17 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
18 Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Family
19 Practice Residency Program for renovations and equipment.

20 * Sec. 52. ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance
21 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-
22 Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated
23 to the Department of Community and Regional Affairs for payment as a grant under
24 AS 37.05.316 to the Orutsarmuit Native Council for fisheries-related research projects in the
25 Kuskokwim River District W-1 and W-2.

26 (b) The sum of \$25,000 of the unexpended and unobligated balance of the
27 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-
28 Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the
29 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
30 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in
31 the Yukon River area.

1 (c) The sum of \$35,000 is reappropriated from the unexpended and unobligated
2 balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28
3 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the
4 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
5 to the Association of Village Council Presidents for fisheries-related research projects in the
6 Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

7 (d) If the amount available for reappropriation under (a) - (c) of this section is less
8 than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
9 proportion to the amount of the shortfall.

10 * ~~Sec. 53. (a) The sum of \$25,000 is reappropriated from the unexpended and unobligated
11 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 22, line 36, and
12 allocated on page 25, line 22 (Anchorage - Chester Creek trail enhancements - \$113,700) to
13 the Department of Administration for payment as a grant under AS 37.05.316 to the Victims
14 for Justice for crime victims assistance program expenses for the fiscal year ending June 30,
15 1997.~~

16 ~~(b) The sum of \$88,700 is reappropriated from the unexpended and unobligated
17 balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 22, line 36, and
18 allocated on page 25, line 22 (Anchorage - Chester Creek trail enhancements - \$113,700) to
19 the Department of Administration for payment as a grant under AS 37.05.315 to the
20 Municipality of Anchorage, Anchorage School District, for Creekside School for computers
21 and equipment.~~

22 ~~(c) If the amount available for reappropriation under (a) and (b) of this section is less
23 than \$113,700, then the reappropriation made by (b) of this section shall be reduced by the
24 amount of the shortfall.~~

25 * ~~Sec. 54. The sum of \$250,000 is appropriated from corporate receipts of the Alaska
26 Industrial Development and Export Authority to the Department of Transportation and Public
27 Facilities for a contract for engineering and design of a road between Crooked Creek and
28 Donlin Creek to federal highway standards.~~

29 * ~~Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 19,
30 ch. 79, SLA 1993, page 18, lines 7 - 8 (Department of Natural Resources Prudhoe Bay
31 reservoir models - \$100,000) is reappropriated to the University of Alaska, Fairbanks, School~~

1 of Mineral Engineering, for Prudhoe Bay reservoir simulation studies for the fiscal year ending
2 June 30, 1997.

3 * Sec. 56. Section 45, ch. 103, SLA 1995, is amended to read:

4 Sec. 45. The unexpended and unobligated balances of the appropriations made
5 in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs
6 apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6
7 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to the
9 Municipality of Anchorage for computer equipment, software, and installation at the
10 Chugiak Senior Center and for landscaping at the Chugiak Senior Center.

11 * Sec. 57. (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	70,000	70,000
15	<u>Kiana road improvements and 1996 Expenses</u>	
15	<u>for Saving Water and Sewer System</u> (ED 22)	

16 (b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17		
18		
19	25,000	25,000
20	<u>Kiana Gravel Site Selection/Excavation/1996</u>	
20	<u>Expenses for Saving Water and Sewer System</u>	
21	(ED 37)	

22 * Sec. 58. Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

MUNICIPALITY	PURPOSE	APPROPRIATION
23		
24	City of Kobuk	25,000
25	Community facilities and equipment <u>and oil spill cleanup</u>	

26 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 154,
27 ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is
28 reappropriated to the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic
30 recovery strategy.

31 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
2 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
4 improvements.

5 • Sec. 61. CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c),
6 18(a), 18(b), 18(d), 20(b), 20(c), 20(e), 20(f), 23, 24(a)(2), 24(c), 28(a), 30, 31, 32(b), 36, 37,
7 45, 51(b), and 54 of this Act are for capital projects and lapse under AS 37.25.020.

8 • Sec. 62. The appropriation made by sec. 41 of this Act lapses into the funds from which
9 appropriated June 30, 1997.

10 • Sec. 63. Section 13(a) of this Act is retroactive to June 30, 1994.

11 • Sec. 64. Section 26(d) of this Act is retroactive to July 7, 1993.

12 • Sec. 65. Section 33(a) of this Act is retroactive to July 1, 1994.

13 • Sec. 66. Section 33(b) of this Act is retroactive to July 1, 1995.

14 • Sec. 67. Sections 30 and 31 of this Act take effect July 1, 1996.

15 • Sec. 68. Except as provided in sec. 67 of this Act, this Act takes effect immediately
16 under AS 01.10.070(c).

SECTIONAL ANALYSIS OF AMENDMENT TO
2D CS SB 136 (FIN) AM (BRFSUP MA) FLD)

5/4/96 pm

*
changes for 2 worksheet versions

SECTION	NEW APPROPRIATION TITLE	SLA
1 (a)	City of Saxman - Water and sewer line upgrades	Sec. 21, Ch. 79, SLA 93, p.71, lines 28-30 & Sec. 154, Ch. 5, FSSLA92, p.84, line 9
1 (b)	Hyder - Fire truck and related equipment	Sec. 10, Ch. 4, FSSLA94, p.44, lines 35-36
* 2(a)	City and Borough Sitka - high school vocational wing re-roofing and high school roof repairs	Sec. 14, Ch. 80, SLA93
2(b)	City and Borough Sitka for senior center repairs	Sec. 165, Ch. 96, SLA91, p.90, line 10 & Sec. 154, Ch. 5, FSSLA92, p.86, line 16
2(c)	Wrangell City Schools - Intermediate school drainage and Wrangell High School hot water tank replacement	Sec. 3, Ch. 83, SLA93, p.4, line 16
3(a)	Elfin Cove bulk fuel facility	Sec. 21, Ch. 79, SLA93, p.114, lines 33-34
3(b)	Elfin Cove bulk fuel facility	Sec. 10, Ch. 4, FSSLA94, p.45, lines 10-11
3(c)	Coffman Cove municipal building	Sec. 154, Ch. 5, FSSLA92, p.84, line 15
3(d)	Haines Borough - Chilkat Center for the Arts heating system replacement and foundation repairs	Sec. 10, Ch. 4, FSSLA94, p.34, lines 29-31
4(a)	Ouzinkie generators purchase and installation	Sec. 135, Ch. 103, SLA95, p.64, lines 23-24
4(b)	City of Port Lions for equipment maintenance repairs	Sec. 61, Ch. 96, SLA91
5(a)	City of Seldovia for water and wastewater system design and construction	Sec. 19, Ch. 79, SLA93, p.42, line 14 and allocated on p.43, lines 17-19
5(b)	City of Seldovia for a certified vessel sewage and cleanup station	Sec. 21, Ch. 79, SLA93, p.76, lines 36-37
6	City of Seward for historical records preservation	Sec. 135, Ch. 103, SLA95, p.65, lines 7-9
* 7	Municipality of Anchorage, Anchorage School District, for Hanaw Junior High School science lab project and the computer networking project	Sec. 165, Ch. 96, SLA91, p.95, lines 12 & 14; and Sec. 21, Ch. 79, SLA93, p.80, lines 7-9
8	Municipality of Anchorage for Spenard Recreation Center facilities and equipment upgrades	Sec. 227, Ch. 117, SLA89, p.95, line 20
9	Municipality of Anchorage, Anchorage School District, for Diamond High maintenance and site improvements	Sec. 21, Ch. 79, SLA93, p.82, lines 4-6

SECTION	NEW APPROPRIATION TITLE	SLA
10(a)	Municipality of Anchorage for the following projects: (1) Anchorage Neighborhood Enhancement Youth Employment Project in District - \$37,000; (2) Fairview Community Council - purchase of computers for Fairview Recreation Center computer lab - \$15,000	Sec. 165, Ch. 96, SLA91, p.101, lines5-9 as am. by Sec. 32, Ch. 103, SLA95
10(b)	Conditional language for 10(a)	
10(c)	Municipality of Anchorage - precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion	Sec. 165, Ch. 96, SLA91, p.106, line18
11(a)	Municipality of Anchorage for the purposes and amounts as stated - see section 11 of the bill.	Sec. 93, Ch. 103, SLA95, which am. Sec. 165, Ch. 96, SLA91, p.108, line8 through p.109, line 6, as am. by Sec. 60, Ch. 41, SLA93
11(b)	Conditional language for 11(a)	
11(c)	DHSS for payment as a grant to Special Olympics Alaska for computer equipment	Sec. 19, Ch. 79, SLA93, page 8, line 4 and allocated on lines 19-21
12	Municipality of Anchorage for construction, upgrade, and repair of a recreation center located in Mountain View	Sec. 21, Ch. 79, SLA93, p.86, lines13-16
13(a)	Lapse date - June 30, 1997	Sec. 59, Ch. 8, FSSLA94
13(b)	Municipality of Anchorage for a left turn lane on O'Malley Road into Commodore Park	Sec. 154, Ch. 5, FSSLA92, p.92, line 5
13(c)	Municipality of Anchorage, Anchorage School District, for Mears Junior High School maintenance, site improvement, equipment, intercom system and interior renovations	Sec. 21, Ch. 79, SLA93, p.87, lines7-9 and lines 10-12; and Sec. 154, Ch. 5, FSSLA92, p.91, line11
14(a)	Municipality of Anchorage for the purposes and amounts as stated - see section 14(a) of the bill.	Sec. 139, Ch. 208, SLA90, p.88, line8, as am. by Sec. 70, Ch. 8, FSSLA94 and Sec. 21, Ch. 79, SLA93, p.91, lines 4-6
14(b)	Conditional language for 14(a)	
15(a)	Municipality of Anchorage, Anchorage School District, for Susitna Elementary School maintenance, site improvements, and equipment	Sec. 154, Ch. 5, FSSLA92, p.98, line 13
15(b)	Municipality of Anchorage, Anchorage School District, for Baxter Elementary maintenance, site improvement, and equipment	Sec. 21, Ch. 79, SLA93, p.92, lines 10-11
16	Municipality of Anchorage, Anchorage School District, for Creekside Elementary for technology	Sec. 165, Ch. 96, SLA91, p.102, line 9
17	City of Wasilla for Matanuska-Susitna Spruce Avenue and Peck Street intersection design	Sec. 165, Ch. 96, SLA91, p.76, line 4

SECTION	NEW APPROPRIATION TITLE	SLA
18(a)	DOT/PF, Matanuska-Susitna maintenance and operations for projects and amounts as specified in section 12(a) of the bill.	Sec. 227, Ch. 117, SLA89, p.77, line18
18(b)	DNR for the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge improvements	Sec. 227, Ch. 117, SLA89, p.77, line18
18(c)	DOA for payment as a grant to Victims for Justice for crime victims assistance program expenses for FY 97	Sec. 227, SLA89, p. 77, line 18
18(d)	Conditional language for 18(a-c)	
19	Matanuska-Susitna Borough for parks and recreation upgrades and improvements	Sec. 21, Ch. 79, SLA93, p.102, lines24-25
20(a)	Matanuska-Susitna Borough for Talkeetna Elementary School for Project Winter Adventure	Sec. 154, Ch. 5, FSSLA92, p.76, line 8
20(b)	Mid-Valley Seniors, Inc. for the Frederick O. Baggett Building addition	Sec. 21, Ch. 79, SLA93, p.102, lines 8-10
20(c)	DOT/PF, maintenance and operations, for road repair in the Matanuska-Susitna area	Sec. 165, Ch. 96, SLA91, p.76, line 10
20(d)	Matanuska-Susitna Borough for Willow Creek Community Center kitchen equipment and supplies	Sec. 50(j), Ch. 8, FSSLA94
20(e)	DNR for the Upper-Susitna Soil and Water Conservation District road and facility maintenance and construction	Sec. 165, Ch. 96, SLA91, p.75, line 19; Sec. 227, Ch. 117, SLA89, p.77, line 17; and Sec. 77(g), Ch. 96, SLA91
20(f)	DEC for the Talkeetna water and sewer project and pressure tank replacement	Sec. 158, Ch. 3, FSSLA87, p.52, line 17 that is allocated on line 18, as am. by Sec. 218, Ch. 173, SLA88
21	Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase IIA and other water and wastewater projects	Sec. 19, Ch. 79, SLA93, p.41, lines 35-37
22(a)	Fairbanks North Star Borough - Badger Flood Control and Drainage and Safe Water and Sewer Project	Sec. 21, Ch. 79, SLA93, p.105, lines29-31
22(b)	To LAA for purchase of historically relevant wall hangings <i>NEW TITLE</i>	Sec. 21, Ch. 79, SLA93, p.105, lines29-31
23	Healy Senior Center for upgrade and refurbishing	Sec. 74, Ch. 103, SLA95 which am. the appropriations made in Sec. 141, Ch. 208, SLA90, p.107, line 7; Sec. 141, Ch. 208, SLA90, p.107, line9; and Sec. 154, Ch. 5, FSSLA92, p.69, line 6

SECTION	NEW APPROPRIATION TITLE	SLA
24(a)	DCRA for payment as grants to the following recipients for the purposes and in the amounts stated: (1) Deltana Community Corporation for road maintenance - \$5,000; (2) Tatitlek Village I.R.A. Council for solid waste management - \$50,000	Sec. 227, Ch. 117, SLA89, p.105, line9; Sec. 154, Ch. 5, FSSLA92, p.114, line19; & Sec. 154, Ch. 5, FSSLA92, p.114, line 20
24(b)	Conditional language for 24(a)	
24(c)	DCRA for payment as a grant to Chenega Bay I.R.A. Council for solid waste cleanup	Sec. 152, Ch. 5, FSSLA92, p.60, line 12; & Sec. 154, Ch. 5, FSSLA92, p.114, line 15
24(d)	Individual grant account of the unincorporated community of Tazlina within the unincorporated community capital project matching grant program	Sec. 135, Ch. 103, SLA95, p.75, lines 6-7
25(a)	City of Eagle for well repairs	Sec. 154, Ch. 5, FSSLA92, p.116, line 11
25(b)	City of Russian Mission for water, sewer, and pumphouse improvements	Sec. 165, Ch. 96, SLA91, p.122, line4
25(c)	DCRA for payment as a grant to Tok Umbrella Corporation for the unincorporated community of Tok for emergency snow removal and road repairs	Sec. 154, Ch. 5, FSSLA92, p.116, line6
25(d)	DCRA for payment as a grant to Lime Village for village electrification	Sec. 135, Ch. 103, SLA95, p.76, lines 8-9
26(a)	North Slope Borough - Atkasuk water tank	Sec. 165, Ch. 96, SLA91, p.119, line4
26(b)	Extends lapse date for 26(a) to June 30, 2001	
26(c)	City of Kotzebue - remodel City Hall	Sec. 10, Ch. 4, FSSLA94, p.40, lines 12-15
26(d)	Kaktovik community facility improvements	Sec. 135, Ch. 103, SLA95, p.69, lines 31-32
26(e)	City of Kotzebue - amended to allow funds to be used for remodeling city hall	Sec. 14, Ch. 79, SLA93 and allocated to the DOA by Sec. 4(b), Ch. 80, SLA93-grant #94/599-9-001
27(a)	City of Unalakleet - snow fencing, city facilities repairs and renovations, and ADA compliance	Sec. 10, Ch. 4, FSSLA94, p.42, lines 10-14
27(b)	City of Stebbins - deletes the laundromat upgrade and adds road improvements and sanitation access	Sec. 14, Ch. 79, SLA93, and allocated to DOA by Sec. 4(b), Ch. 80, SLA93-grant #94/681-9-001
27(c)	Alakanuk erosion mitigation plan	Sec. 135, Ch. 103, SLA95, p.70, lines 21-22
27(d)	DCRA for payment as a grant to Tununak I.R.A. Council for the street lights project, purchase of a four wheeler, trailer, and heavy equipment and the sanitation project	Sec. 28(b), Ch. 96, SLA91, as am. by Sec. 51, Ch. 41, SLA93
27(e)	Extends lapse date for 27(d) to June 30, 2001	

SECTION	NEW APPROPRIATION TITLE	SLA
27(f)	Nightmute - Facility improvements/boardwalks and settlement of outstanding community debts to the federal government	Sec. 21, Ch. 79, SLA93, p.112, lines21-22
27(g)	City of Mekoryuk for the purchase of cable TV equipment	Sec. 14, Ch. 79, SLA93, and allocated to DOA by Sec. 4(b), Ch. 80, SLA93 - grant #94/615-9-001 and Sec. 135, Ch. 103, SLA95, p.71, lines 10-11
27(h)	City of Shaktoolik for office building expansion and office equipment	Sec. 10, Ch. 4, FSSLA94, p.41, lines 36-37
27(i)	Emmonak community facilities and equipment	Sec. 135, Ch. 103, SLA95, p.70, lines30-31
27(j)	City of Gambell for renovation of the Gambell public safety building and other public buildings	Sec. 10, Ch. 4, FSSLA94, p.41, lines 9-10 & Sec. 135, Ch. 103, SLA95, p.70, lines 32-33
27(k)	Shaktoolik Airport relocation	Sec. 135, Ch. 103, SLA95, p 52, lines 12-13
28(a)	DCRA for a grant to the following recipients, for the purposes and amounts stated: (1) Dillingham volunteer rescue squad - \$10,000; (2) Safe and Fear-free Environment, Inc. for renovation of a S.A.F.E. shelter - \$15,000	Sec. 165, Ch. 96, SLA91, p.129, line 8
28(b)	Conditional language for section 28(a)	
29(a)	City of Nunapitchuk for the purchase of a motor grader	Sec. 165, Ch. 96, SLA91, p.122, line 17
29(b)	City of Bethel for renovations to the Braund Building	Sec. 14, Ch. 79, SLA93, that was allocated to DOA under Sec. 4(b), Ch. 80, SLA93 - grant #94/521-9-001
29(c)	City of Dillingham for a community youth and recreation center	Sec. 227, Ch. 117, SLA89, p.104, line 7, as am. by Sec. 57, Ch. 103, SLA95
29(d)	City of Clark's Point for a water and sewer project	Sec. 165, Ch. 96, SLA91, p.123, line 6
29(e)	City of Napakiak for community relocation planning and building relocation	Sec. 3, Ch. 128, SLA86, p.22, line 22 and Sec. 516, Ch. 130, SLA86
30(a)(b)	Redirects a previous appropriation for the City of Atmautluak to the Atmautluak Traditional Council for construction of a community building	
31(a)(b)	Redirects a previous appropriation for the City of Kasigluk to the Kasigluk Traditional Council for the renovation of the tribal office and the community building	
32(a)	King Cove pedestrian walkway (Phase III) and renovation and upgrade of community teen center	Sec. 135, Ch. 103, SLA95, p.73, lines 17-18

SECTION	NEW APPROPRIATION TITLE	SLA
32(b)	DCRA for payment as a grant to the King Salmon Village Council for maintenance, repairs, and construction of the health clinic	Sec. 4, Ch. 24, SLA84, p.62, line 20
32(c)	Naknek Village Council - day care center and clinic completion	Sec. 165, Ch. 96, SLA91, p.128, line 1.
32(d)	Naknek - Village Council - day care center and clinic completion	Sec. 154, Ch. 5, FSSLA92, p.117, line 17
32(e)	Saint Paul harbor upgrade	Sec. 319, Ch. 171, SLA84, p.57, line 7
32(f)	Saint Paul harbor completion and upgrade	Sec. 10, Ch. 172, SLA88, p.9, line 13
32(g)	Unalaska - Icy Creek Dam design and construction, municipal landfill, and water storage tank	Sec. 19, Ch. 79, SLA93, p.41, lines 28-29, as am. by Sec. 64, Ch. 8, FSSLA94
33(a)	Extends lapse date for Red Cross grant to June 30, 1998	Sec. 42, Ch. 3, FSSLA94, p.28, line 38
33(b)	Extends lapse date for Red Cross grant to June 30, 1998	Sec. 47, Ch. 94, SLA95, p.29, line 22
34	Provides that Alaska Science & Technology Endowment earnings as of June 30, 1996 are appropriated for grant awards for FY97	
35	Legislative Council for video teleconferencing equipment	Sec. 47, Ch. 94, SLA95, p.43, line 10
36	DNR for offshore boundary mapping and tide gauging	Sec. 139, Ch. 208, SLA90, p.59, line 13
37(a)	Balance, not to exceed \$40,000, to DNR for repairs to Fire Lake Dam	Sec. 163, Ch. 96, SLA91, p.39, line 21
37(b)	DNR for offshore boundary mapping and tide gauging	Sec. 163, Ch. 96, SLA91, p.39, line 21
38	License plates/driver manuals, equipment	Sec. 10, Ch. 4, FSSLA94, p.12, lines 13-14
39	Revenue - Standardize LAN topology and upgrade wiring	Sec. 131, Ch. 5, FSSLA92, p.27, lines 2-3
40(a)	City of Kasaaan - breakwater	Sec. 10, Ch. 4, FSSLA94, p.34, lines 10-11
40(b)	City of Galena - Landfill and computer upgrade	Sec. 10, Ch. 4, FSSLA94, p.38, lines 28-29
40(c)	Nelchina - Medeltna solid waste transfer station phase II	Sec. 10, Ch. 4, FSSLA94, p.45, lines 24-25
41	University of Alaska, Institute of Social and Economic Research, for a study on the socioeconomic impacts of Tongass Land Management Plan revision alternatives	Sec. 152, Ch. 5, FSSLA92, p.57, line 8, as am. by Sec. 61, Ch. 8, FSSLA94
42(a)	DHSS for payment as a grant to the Special Olympics Alaska for the Special Olympics program	Delete in 1997 & 1998
42(b)	Balance of the account after subtracting section 41(a) is appropriated to DHSS for payment as grants to regional emergency medical service entities	

SECTION	NEW APPROPRIATION TITLE	SLA
43(a)	DOA as payment for a grant to Arctic Power, Inc., for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR	Sec. 47, Ch. 94, SLA95, page 15, line 12
43(b)	Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR for FY97	Sec. 47, Ch. 94, SLA95, page 15, line 12
43(c)	Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR for FY98	Sec. 146, Ch. 96, SLA91 as am. by Sec. 54, Ch. 5, FSSLA92, as am. by Secs. 6 & 7, Ch. 41, SLA93, as am. by Sec. 60, Ch. 8, FSSLA94 and as am. by Sec. 90(a) and (b), Ch. 103, SLA95
43(d)	Conditional language for 43(b) & (c)	
43(e)	Office of the Governor for promotion of resource revenues and economic development on the North Slope, including education efforts for opening the ANWR for FY98	AS 46.08.020(b)
44(a)	Change in lapse date	Sec. 1, Ch. 4, SLA95
44(b)	Ratification of expenditure authority conditional to an April 15, 1996 effective date - Legislative Affairs Agency	Sec. 42, Ch. 3, FSSLA94, p.48, line 10, as am. by Sec. 50, Ch. 4, SLA95, and Sec. 124, Ch. 103, SLA95, or appropriated by Sec. 42, Ch. 3, FSSLA94, p.48, line 25
45	Legislative Council for the specified capital improvement projects - subject to an expenditure cap of \$299,200	Sec. 47, Ch. 94, SLA95, p.43, line 6 and Sec. 47, Ch. 94, SLA95, p.43, line 10
46	University of Alaska, Fairbanks, Athletic Department	Sec. 139, Ch. 208, SLA90, p.79, line 11, as am. by Sec. 144, Ch. 5, FSSLA92
47	Legislative Council for agency realignment and space consolidation for FY97	Sec. 47, Ch. 94, SLA95, p.43, line 10 allocated on p.43, line 14
48	DOC for the community residential center program for FY97	Sec. 42, Ch. 3, FSSLA94, p.41, line 13, as am. by Sec. 125, Ch. 103, SLA95; Sec. 42, Ch. 3, FSSLA94, p.42, line 10, as am. by Sec. 125, Ch. 103, SLA95; Sec. 47, Ch. 94, SLA95, p.39, line 37; Sec. 47, Ch. 94, SLA95, p.40, line 14; and Sec. 47, Ch. 94, SLA95, p.41, line 26
49	Legislative Council for replacement copiers, not to exceed \$150,000	Sec. 47, Ch. 94, SLA95, p.43, line 10

SECTION	NEW APPROPRIATION TITLE	SLA
50(a)	Municipality of Anchorage for the specified purposes and amounts	Sec. 165, Ch. 96, SLA91, p.104, line 5
50(b)	Conditional language for section 51(a)	
* 51(a) NEW	Anchorage - Catholic Services - <u>Roof Renovation/Replacement</u>	Ch. 79, SLA93, page 58, line 16
* 51(b) NEW	HESS for payment as a grant to the Alaska Family Practice Residency Program for renovations/equipment	
52(a)	DCRA for payment as a grant to Orutsararmuit Native Council for fisheries-related research projects in the Kuskokwim River district	Sec. 10, Ch. 4, FSSLA94, p.11, lines 26-28
52(b)	DCRA for payment as a grant to Yukon River Drainage Fisheries Association for fisheries-related research projects in the Yukon river area	Sec. 10, Ch. 4, FSSLA94, p.11, lines 26-28
* 52(c) NEW	DCRA for payment as a grant to the Association of Village Council Presidents for fisheries-related research projects in the Kwethluk River and Lower Yukon River areas for FY97	Sec. 10, Ch.4, FSSLA94, page 11, lines 26-28
52(d)	Conditional Language for 52 (a-c)	
53(a)	DOA for payment as a grant to the Victims for Justice for crime victims assistance program expenses for FY 97	Sec. 19, Ch. 79, SLA93, page 22, line 36 and allocated on page 25, line 22
53(b)	DOA for payment as a grant to the Municipality of Anchorage, Anchorage School District, for Creekside School for computers and equipment	Sec. 19, Ch. 79, SLA93, page 22, line 36 and allocated on page 25, line 22
53(c)	Conditional language for (a) and (b)	
NEW 54	DOT/PF for contract for engineering and design of a road between Crooked Creek and the Donlin Creek to federal highway standards	
55	UAF, School of Mineral Engineering, for Prudhoe Bay reservoir simulation studies for FY97	Sec. 19, Ch. 79, SLA93, page 18, lines 7-8
56	DOA for payment to the Municipality of Anchorage for computer equipment, software, and installation at the Chugiak Senior Center and for landscaping at the Chugiak Senior Center	Sec. 165, Ch. 96, SLA91, page 109, line 19 and Sec. 154, Ch. 5, FSSLA92, page 101, line 6
57(a)	Kiana road improvements and 1996 expenses for saving water and sewer system	Sec. 154, Ch. 5, FSSLA92, p. 106, line 16
57(b)	Kiana gravel site selection/excavation/1996 expenses for saving water and sewer system	Sec. 135, Ch. 103, SLA95, p. 69, lines 33-34

SECTION	NEW APPROPRIATION TITLE	SLA
58	City of Kobuk - Community facilities and equipment and oil spill clean up	Sec. 11, Ch. 103, SLA95, p. 4, line 20
59	DCRA for payment as a grant to Delta Greely Community Coalition to finalize economic recovery strategy	Sec. 154, Ch. 5, FSSLA92, p.116, line 12
60	DOA for payment as a grant to the Matanuska-Susitna Borough for parks and recreation upgrades and improvements	Sec. 21, Ch. 79, SLA93, p.102, line 25

New

Not Offered

Amendment # 144

Sec. ____ The sum of \$22,100 in general fund/program receipts from a grant from the City of Wasilla is appropriated to the Department of Health and Social Services, Division of Family and Youth Services southcentral region for a half-time juvenile probation officer to make youth court referrals for the fiscal year ending June 30, 1997.

NOT OFFERED

AMENDMENT

OFFERED IN THE HOUSE

TO: REAPPROPRIATION BILL

1 • Sec. A. (a) The unexpended and unobligated balance of the appropriation made in sec.
2 11, ch. 19, SLA 1993 (Electric transmission intertie from Seward to Lawing substation -
3 \$3,000,000) is reappropriated to the Department of Community and Regional Affairs, division
4 of energy, for design and construction of hydroelectric projects and regional electric intertie
5 projects.

6 (b) The balance on June 30, 1996, in the power project fund (AS 42.45.010) is
7 appropriated to the Department of Community and Regional Affairs, division of energy, for
8 design and construction of hydroelectric projects and regional electric intertie projects.

9 • Sec. B. The appropriations made by sec. A of this Act are for capital projects and lapse
10 under AS 37.25.020.

-NOT OFFERED-

AMENDMENT

OFFERED IN THE SENATE

TO: REAPPROPRIATION BILL

1 • Sec. A. (a) The unexpended and unobligated balance on the effective date of this bill
2 section of the account into which fees for services of the Alaska Center for International
3 Business and appropriations made to the center, as an endowment or otherwise, are deposited.
4 established under AS 14.40.087(b)(4), is appropriated to the general fund for deposit in a
5 separate account in the general fund.

6 (b) The sum of \$128,000 is appropriated from the general fund to the University of
7 Alaska, World Trade Center Alaska, to provide a more consolidated international trade
8 information source.

9 (c) The sum of \$100,000 is appropriated from the general fund to the University of
10 Alaska, Fairbanks, to support the international business degree program.

11 (d) The sum of \$200,000 is appropriated from the general fund to the Alaska
12 Industrial Development and Export Authority to provide coordinated finance export assistance
13 services in offices to be located adjacent to the office of the World Trade Center Alaska of
14 the University of Alaska and the office of the federal Department of Commerce foreign
15 commercial service.

16 (e) If the interest earned from the effective date of this bill section through June 30,
17 1997, on the amount deposited in the general fund under (a) of this section is less than
18 \$128,000, then the appropriations made by (b) (d) of this section shall be reduced in
19 proportion to the amount of the shortfall.

- NOT OFFERED -

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 500(FIN) "G" version, dated 5/1/96

1 Page 23, following line 20:

2 Insert a new bill section to read:

3 * Sec. 56. (a) The unexpended and unobligated balance of the appropriation made in sec.
4 13, ch. 79, SLA 1993 (Road connecting the Seward Highway and the Port of Whittier -
5 \$15,000,000) is reappropriated to

6 (1) the following state agencies, for the purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	AMOUNT
8 (A) Department of Transportation and Public Facilities for	\$ 250,000
9 maintenance of the Kodiak Harbor electric distribution	
10 system	
11 (B) Department of Natural Resources for the virus-free seed	100,000
12 potato project	
13 (C) Department of Natural Resources for land status geographic	250,000
14 information systems	
15 (D) University of Alaska for deferred maintenance	2,000,000

16 (2) Department of Administration for payment as grants under AS 37.05.315
17 to the municipalities, for the purposes and in the amounts stated.

18 MUNICIPALITY	PURPOSE	AMOUNT
19 (A) Municipality of Anchorage	Water and sewer upgrades and	\$1,100,000
20	construction	
21 (B) Ketchikan Gateway Borough	Ketchikan Gateway Borough Schools	500,000
22	for code upgrades	
23 (C) Kenai Peninsula Borough	Kenai Peninsula Schools for ADA	500,000
24	code compliance	
25 (D) Lake and Peninsula Borough	Lake and Peninsula Borough Schools	250,000

1		for Pedro Bay School	
2		renovations	
3	(E) Fairbanks North Star Borough	North Pole High School outdoor	150,000
4		equipment and storage facility	
5	(F) Fairbanks North Star Borough	Fairbanks North Star Borough Schools	500,000
6		for district-wide repairs and	
7		renovations	
8	(G) City of Wrangell	Wrangell City Schools for repairs	500,000
9		and renovations	
10	(H) Denali Borough	Denali Borough Schools for	500,000
11		district-wide repairs and renovations	
12	(I) Matanuska-Susitna Borough	Matanuska-Susitna Borough Schools	500,000
13		for district-wide repairs and	
14		renovations	
15	(J) Municipality of Anchorage	Anchorage Schools for design and	600,000
16		construction of pedestrian overpasses	
17		at Spring Hill Elementary and	
18		Muldoon Elementary	
19	(K) Municipality of Anchorage	Anchorage Schools for district-wide	500,000
20		repairs and renovations	
21	(L) City of Nome	Nome City Schools for district-wide	200,000
22		repairs and renovations	

23 (3) the Department of Health and Social Services for payment as grants under
 24 AS 37.05.316 to the following recipients, for the purposes and in the amounts stated:

25	RECIPIENT AND PURPOSE	AMOUNT
26	(A) Southern Region EMS for EMS equipment and facilities	\$200,000
27	(B) Southeast Region EMS for EMS equipment and facilities	200,000
28	(C) Interior Region EMS for EMS equipment and facilities	200,000

29 (b) If the amount available for reappropriation under (a) of this section is less than
 30 \$9,000,000, then the reappropriations made by (a) of this section shall be reduced in
 31 proportion to the amount of the shortfall."

1 Page 23, line 27.

2 Delete "and 45"

3 Insert ". 45, 56(a)(1)(A), 56(a)(1)(C), 56(a)(1)(D), and 56(a)(3)"

4 Page 23, line 31.

5 Delete "sec. 62"

6 Insert "sec. 63"

~~NOT offered~~

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE PARNELL

TO: CSHB 500(FIN) "G" Version dated 5/1/96

1 Page 6, following line 15:

2 Insert a new subsection to read:

3 "(d) The unexpended and unobligated balance of the appropriation made in sec. 154,
4 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
5 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
6 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
7 Elementary School maintenance, site improvements, and equipment."

- NOT OFFERED -

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 500(FIN) "K" version, dated 5/3/96

1 Page . following line :

2 Insert a new bill section to read:

- 3 • Sec. . The unexpended and unobligated balance, not to exceed \$300,000, of the
4 appropriation made in sec. 11, ch. 19, SLA 1993 (power project fund loan, Seward to Lawing
5 substation transmission line - \$3,000,000) is reappropriated to the Department of
6 Administration for payment as a grant under AS 37.05.315 to the City of Seward for the
7 North Forest Acres access road.

- NOT OFFERED -

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE BROWN

TO: CSHB 500(FIN) "G" draft dated 5/1/96

1 Page 23, following line 20:

2 Insert a new bill section to read:

3 "• Sec. 56. The sum of \$116,467 is appropriated from the general fund to the Department
4 of Law to pay attorneys fees and costs incurred by the offices of Rice, Volland, Taylor and
5 Hensley, P.C. in representing the plaintiff in Cleary v. Smith from March 8, 1995, through
6 January 20, 1996."

7 Page 23, line 31:

8 Delete "sec. 62"

9 Insert "sec. 63"

DONLEY

- NOT offered -

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 500(FIN). "K" version, dated 5/3/96

Page 5, lines 29-30:

Delete

"Midtown Park expansion - park acquisition, design, and development" 241.500

and

Insert

"Midtown Park expansion for park acquisition, design, and development and for North/South trail design" 241.500

1 1 1 1

NOT offered

Amendment # _____

By: Foster

Amendment to SB 136 (FIN) AM (brf sup maj fld)

Page 25, line 10;

Delete Section 53

Discussion:

Review of SLA 93, sec. 19, ch.79, page 22, line 36, as allocated on page 25, line 22 is DOT/ISTEA funding and not eligible for redistribution as a direct grant.

Sec. 18.55.090. Members or employees prohibited from acquiring interest in projects. A member of the board of directors or employee of the corporation may not acquire an interest, direct or indirect, in a housing or public building project authorized by AS 18.55.100 — 18.55.290, or in property or a contract for materials or services included or planned to be included in a project authorized by AS 18.55.100 — 18.55.290. If a member of the board of directors or employee owns or controls an interest, the member or employee shall immediately disclose the interest in writing to the corporation. Failure to make disclosure constitutes misconduct in office. (§ 40-74 ACLA 1949; am § 2 ch 99 SLA 1965; am § 4 ch 4 FSSLA 1992)

Effect of amendments. — The 1992 amendment, effective July 1, 1992, rewrote this section.

Sec. 18.55.090. Removal of members. [Repealed, § 2 ch 9 SLA 1965.]

Sec. 18.55.100. Powers of corporation. (a) To the extent not already provided by AS 18.56, the corporation has all powers necessary to carry out the purposes of AS 18.55.010 — 18.55.290, including the power to

- (1) sue and be sued;
- (2) adopt a seal;
- (3) have perpetual succession;
- (4) adopt, amend, and repeal bylaws and regulations;
- (5) make and execute contracts and other instruments;
- (6) in its own name, own, exchange, transfer, lease, rent, convey, or acquire by eminent domain under AS 09.55.240 — 09.55.460, or otherwise, real and personal property, provided that no project site or part of a project site may be acquired by eminent domain until the corporation has secured, through negotiation, options for the purchase of at least 50 percent of the properties included in the site, except in disaster areas, in an eminent domain proceeding the court may, upon motion and after a hearing, fix the time when and the terms upon which the parties in possession are required to surrender possession to the plaintiff, if the court finds that urgent public necessity requires, it may grant the plaintiff possession at any time after the proceeding has been commenced;

(7) provide, subject to the applicable planning, zoning, sanitary, and building laws, ordinances, and regulations for the construction, improvement, alteration, or repair of a housing or public building project or any part of a housing or public building project, and also, subject to the same restrictions, to provide for the construction, improvement, alteration, repair, planning, financing, and interim opera-

tion of a sewer or water system, or part of a sewer or water system, to foster, encourage, and permit the development of housing projects by private and public developers and builders;

(8) operate those housing projects and to act as agent or lessee in developing or administering housing projects undertaken by the federal government;

(9) arrange or contract for services, privileges, works, or facilities for or in connection with a housing project or the occupants of a housing project and notwithstanding anything to the contrary contained in AS 18.55.010 — 18.55.470 or in any other provision of law, include in the contract stipulations that the contractor and subcontractors comply with requirements as to minimum wages and maximum hours of labor, with any conditions that the federal government may have attached to its financial aid of the project, and with any pertinent state law;

(10) establish and revise rent schedules;

(11) insure any real or personal property or operations of the corporation against any risks or hazards;

(12) invest in property or securities in which banks or trust companies may legally invest any money held in reserves or sinking funds or any money not required for immediate disbursement;

(13) purchase its bonds at a price not more than the principal amount of the bonds and accrued interest, all bonds so purchased to be canceled;

(14) investigate and study living and housing conditions and the clearing and reconstructing of slum areas;

(15) arrange or contract for the financing, design, construction, and acquisition of public buildings for lease to the state in accordance with AS 18.55.010 — 18.55.290;

(16) charge to and collect fees from owners or developers of low-income housing for the application for and allocation of federal low-income housing tax credits;

(17) collect and pay reasonable fees and charges in connection with making, purchasing, and servicing its mortgages, loans, notes, bonds, certificates, commitments, and other evidences of indebtedness.

(b) Notwithstanding any other provisions in AS 18.55.010 — 18.55.470,

(1) when the local governing body certifies that an area is in need of a housing project under any of the provisions or powers within AS 18.55.010 — 18.55.470 as a result of the earthquakes of 1964 and all results and aftereffects respecting which the governor of the state has certified the need for disaster assistance, the corporation may plan, undertake, and carry out the project in the disaster area;

(2) with the approval of the local governing body, and immediately after the approval, the corporation may acquire real property for the purposes of AS 18.55.010 — 18.55.470, and demolish and remove any

AHFC Update

So far...excluding operating appropriations - the state has tapped AHFC for \$ 115,783,100:

1,771.9 in HB 413 (Mental Health)
44,011.2 in SB 135 (Capital Budget)
70,000.0 in HB 412 (Operating Front Section)
115,783.1
- 103,000.0

12,783.1 over legislative intent not to take more than 103,000.0 from AHFC in FY 97.

AHFC obviously has the money. The main question may be the effect - if any - on AHFC's bond rating, in light of the Legislature's inability to honor their intent to limit their take in FY 97 to 103 million.

You may hear testimony from the state bond counsel as to how this will adversely affect AHFC's bond rating. However, the bond counsel really represents the administration. Any decision on the potential impact should come from the rating agency itself.

Evidently, there has been some mention that the Conference Committee on the operating budget may consider reducing the 70 million AHFC draw by 12,783.1 (to 57,216.9 million) to meet the 103 million cap.

million increase and single site schools, for the FY 96 education budget. Specific numbers listed on pages 27 through 29 were provided by the administration. Annalee McConnell referred to page 27, line 29, and noted need to

SENATE FISCAL BASIS - 2 - 05/12/95

delete the word "trust" from general fund/retail health funding. Referring page 28, line 10, public and nonpublic pupil transportation, Ms. McConnell advised that the administration budget showed public transportation as a separate line item and zero funding for nonpublic pupil transportation. The amount listed in the draft, \$32,642,200, is the public amount. The effect of Senate funding will be to reduce the amount of money available to nonpublic schools to provide transportation for students.

Discussion of transportation related to Senate amendments followed. Ms. McConnell advised that the state is providing transportation to private schools in the state with the exception of Fairbanks where there is no transportation. Transportation in Fairbanks was provided by the state. Ms. McConnell explained the Alaska statute provides for private school transportation subject to appropriation. The state statute was not amended by the state. It placed the state to provide transportation for students at private schools. Ms. McConnell urged appropriation of the separate item in the case of further discussion. Ms. McConnell said that the total financial impact of transportation related to private schools would be \$1.2 million. Discussion of Senate amendments related to the issue followed.

Harry Dagle voted need to include Sec. 109 which contains provisions for a July 1, 1995, effective date. Transportation related provisions that funding to Sec. 109 is intended to be the amount to carry out the FY 96 budget.

Sec. 109 contains a \$35,000,000 appropriation from AHFC to the general fund. Ms. McConnell said that the administration does not support using AHFC funds for non-housing purposes. That is the reason the administration put together a package that includes deferred maintenance at university student housing, housing for seniors, pioneer homes, special needs housing, etc.

Sec. 110 contains funding for the state's transportation budget. Ms. McConnell said that the state's transportation budget is \$1.2 billion. The state's transportation budget is \$1.2 billion. The state's transportation budget is \$1.2 billion. Ms. McConnell advised that the state's transportation budget is \$1.2 billion. Ms. McConnell advised that the state's transportation budget is \$1.2 billion.

Sec. 111 relates to the state's transportation budget. Ms. McConnell advised that the state's transportation budget is \$1.2 billion.

DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7000

TEXT (907) 465-3652
FAX (907) 586-8363
PHONE (907) 466-3900

May 2, 1996

The Honorable Eldon Mulder
Alaska State Legislature
State Capitol, Room 411
Juneau, AK 99801-1182

Dear Representative Mulder:

The following information is submitted in response to your request concerning the financing of the Whittier Access Project. Fiscal years (FY) listed below are Federal FY's (1 October - 30 September)

FY 1996 \$3.5 Million - FY 94 State Appropriation (Exxon Valdez) *Required May 1996

Contract - Design of Road/Bridges \$2.0 Million
(Award May 1996)

Contract - Design of Tunnel \$1.5 Million
(Award June 1996)

FY 1997 \$11.5 Million - FY 94 State Appropriation (Exxon Valdez) *Required Jan 1997
\$5.0 Million - FY 97 NHS Federal Funds

Contract - Construction of Road/Bridges (Partial Funding \$16.5 Million)
(Award January 1997 - Total estimated cost \$22.0 Million)

FY 1998 \$15.0 Million - FY 98 NHS Federal Funds *Required Oct. 1997
\$5.0 Million Revenue Bond or FY 98 NHS Federal Funds

Contract - Construction of Road/Bridges (Final Funding \$5.5 Million)
Contract - Construction of Tunnel (Partial Funding \$14.5 Million)
(Award October 97 - Total estimated cost - \$24.5 Million)

FY 1999 \$5.0 Million - FY 97 NHS Federal Funds *Required Oct. 1998
\$5.0 Million - Revenue Bonds or FY 99 NHS Federal Funds

Contract - Construction of Tunnel (Final Funding - \$10 Million)

Project Total \$50 Million

DOT FINANCING Memo 5/2/96

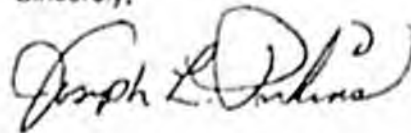
May 2, 1998

The Federal Highway Administration (FHWA) has recognized this project as an innovative financed project and allows award of contracts that are not fully funded in the initial fiscal year. FHWA also allows the mixing of Federal Highway Funds and Revenue Bonds backed by a toll facility.

Revenue Bonds in the amount of \$27 Million were authorized by the Legislature in 1990. Final study is underway as to amount which can be supported by tolls. Preliminary indications are that approximately \$10 Million can be supported and would be required in FY 1998 and 99. Any shortfall in funding in FY 1998 and 99 will be made up from NHS Federal Funding.

If you need additional information or have questions please call me at 465-3901.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joseph L. Perkins".

Joseph L. Perkins, P.E.
Commissioner

DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
OFFICE OF THE COMMISSIONER

TOM KNOWLES, GOVERNOR
3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7898

TEXT: (907) 465-3652
FAX: (907) 586-8365
PHONE: (907) 465-3900

April 19, 1995

Representative Gene Therriault
Alaska State Legislature
State Capital, Room 421
Juneau, AK 99801-1182

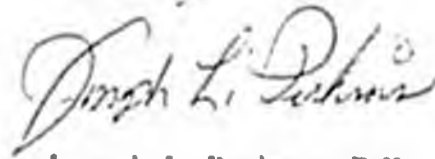
*SEE PAGE 3
OF ATTACHED
MEMO*

Dear Representative Therriault:

I have had the enclosed briefing paper prepared on the status of the Whittier Access project. I hope this provides you with the required information concerning the status of the program.

If you need any additional information, please contact me at 465-3901.

Sincerely,



Joseph L. Perkins, P.E.
Commissioner

Enclosure

WHITTIER ACCESS PROJECT
STATUS REPORT

The project is to improve access from the Seward Highway to the City of Whittier. An Environmental Impact Statement (EIS) and Location Study Report are currently being prepared by the Department and HDR Engineering using Federal Highway Administration (FHWA) Intermodal Surface Transportation Enhancement Act (ISTEA) funds matched by State of Alaska funds.

Significant positive economic benefits for Alaska will be derived from this project. For example; there are four new cruise ships under construction which are destined for the Alaska market. The cruise ship companies have indicated that if access is provided to Whittier, those ships will enter the cross gulf market. The result is that tourists will spend longer in Alaska and will have more choices of Alaska experiences. It will also allow the cruise industry to capture a larger market share of the weekend departure and arrivals that are currently the most popular packages. Currently Seward has 97 cruise ship bookings for the ARRC dock during a 110 day (16 week) season. They lack the capacity to handle the additional cross gulf traffic. The cruise ship industry has pledged to return to Whittier but only if they have road access. They are also prepared to participate in the infrastructure improvements necessary to make Whittier function as a port of entry/departure for cruise ships.

The recreational market is also very high. People want alternatives to the crowded Kenai Peninsula and the long drives required to avoid the crowds. The project also offers enhanced opportunities for marketing Prince William Sound salmon, herring roe, and shellfish to fresh fish markets by providing fast economical access to Anchorage International Airport. The ARRC is losing money on their passenger service and the road option will eliminate the need for that subsidized service. Also the project has been developed with the option for tolls. A toll sensitivity analysis was undertaken that shows that the public is willing to pay tolls well in excess of the funds required for annual operation and a long term replacement fund. Thus, state funds would not be required for maintenance and operation after initial startup.

The EIS process has looked at 19 previous studies comprising nearly 100 alternatives before eliminating all but four. The four under consideration have been:

1. No build - which we are required by law to consider. This will continue to require an annual subsidy of approximately \$500,000

4/19/95

2. Improved rail service consisting of additional train sets, improved staging and loading facilities, tunnel ventilation and safety improvements. Estimated capital cost \$27 million with annual subsidy of \$1.5 - \$2.5 million for operation and maintenance in addition to fare revenues.
3. Road access from the Portage Glacier Visitor's Center into Bear Valley that bypasses the short tunnel and uses the existing 2.5 mile railroad tunnel when not occupied by trains. The tunnel would be paved, ventilated, lighted and furnished with safety enhancements. Traffic would be one-way reversing. Estimated cost \$50 million with tolls covering all operating costs after initial startup.
4. A wider version of alternative three but still one way traffic. This option would provide a full shoulder for a breakdown lane. Estimated cost \$69 million with tolls paying all operating costs after initial startup.

An extensive public involvement process has been used (including over 2,500 half-hour personal interviews) to gather data for the study. The resultant traffic projections for the various alternatives show that the public clearly favors road access. This is supported by legislative funding on three different occasions for the road alternative. The City of Whittier, Alaska Visitor's Association, Resource Development Council, and many other organizations have strongly supported the road project.

While the demand for rail service would increase with rail improvements, the demand never approaches that of road access. All alternatives have been developed with the option of rail fares or road tolls paying the operational costs. Even with State or Federal capitalization of the rail improvements, the rail alternatives will not meet the public's demand for access nor will it generate sufficient revenues to avoid the need for a significant annual subsidy.

Only the road alternative has a positive benefit/cost ratio. In fact, the rail alternative continues to be negative for the entire life of the project while the road alternative shows a payback by the year 2002. Even when the required infrastructure improvements in Whittier are considered in the overall economic picture, the payback on total investment occurs in 2005. These studies clearly point to the road alternative (#3) as the preferred alternative.

The ARRC has been a partner in the development of this project from the start and have participated in every aspect of the project's development. They are presently losing money on the passenger service to Whittier and maintain that line for the

economic benefits derived from the freight operation and real estate potential of their land and wharfage. If either the rail or road alternative were developed, the ARRC would gain significantly from their extensive real estate holdings in Whittier including Marginal Wharf and related buildings that would form the basis for a major cruise ship terminal. Our most recent economic studies have been able to document and validate what the public and resource development groups have only verbalized - the rail alternative will not generate the ridership that the road would, and that without that ridership the incentive for economic development investment would be orders of magnitude less than that offered by the road. The ARRC wants either alternative #2 or #3 to proceed as they can not tolerate the financial drain of the current passenger service and both alternatives provide them with development possibilities for their real estate holdings.

\$1.9 million has been spent to date on the Environmental Impact Statement and Location Study Report. The source of these funds is almost entirely Federal ISTEA and \$12,000 in State matching funds. No funds have been spent from the \$15 million authorized funding from the oil spill nor have we sold any bonds from the \$27 million revenue bond authorization. In fact we believe we have developed a project that can be constructed using only ISTEA and the \$15 million in oil spill monies and avoid having to use revenue bonds.

Schedule:

Spring 95	Issue Revised Draft Environmental Impact Statement.
Spring 95	Hold Public Hearings.
Summer 95	Issue Final Environmental Impact Statement.
Fall 95	Record of Decision.
Fall 95	Retain Consultant to Prepare Design Build Operate Proposal.
Fall 96	Select Developer to Design Build and Operate Facility for 20 years.
Summer/Fall 97	Begin Construction
99	Grand Opening

Suggest that the 9 minute video titled THE WHITTIER ACCESS PROJECT be viewed as a part of this briefing.

Funding sources for Whittier Road:

In millions

\$	0.226	SLA 91	previous appropriations
\$	2.1	SLA 92	(some amounts have been encumbered)
\$	0.272	SLA 94	
\$	0.027	SLA 95	

\$	15.0	GF (see below)	Funds not encumbered
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Additional future appropriations

\$	5.0	FY 97 STIP	subject to GF match
\$	15.0	FY 98 STIP	subject to GF match
\$	5.0	FY 99 STIP	subject to GF match
\$	10.0	bonds (\$27mil bond authorization)	

\$ 52.625	Est. total for project
------------------	-------------------------------

SLA 93, ch 79

sec 1(1)	\$50 mil received as restitution, deposited in the restoration fund
sec 1(2)	additional funds received as GF reimbursements
sec 1(3)	intent in regards to funds described in (1) and (2) above
sec 2	\$ 12,500.0 from restoration fund
sec 3	\$ 7,000.0 from restoration fund
sec 4	\$ 500.0 from restoration fund
sec 5	\$ 3,250.0 from restoration fund
sec 6	\$ 4,000.0 from restoration fund
sec 7	\$ 4,750.0 from restoration fund
sec 8	\$ 3,000.0 from restoration fund
sec 9	\$ 2,000.0 from restoration fund
sec 10	\$ 3,000.0 from restoration fund
sec 11	\$ 5,000.0 from restoration fund
sec 12	\$ 5,000.0 from restoration fund
subtotal:	\$ 50,000.0 total appropriations from restoration fund
sec 13	\$ 15,000.0 Whittier Road, GF reimbursements, sec 1(2)
Total:	\$ 65,000.0

Funding Sources for Whittier Rd

ELECTION DISTRICT SUMMARY - FY97 CAPITAL BUDGET

<u>Election District</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
1	Ketchikan	7,393,808	7,418,808	25,000	.3%
2	Sitka/Peteraburg/Wrangell	3,304,278	3,304,278		
3	Juneau (Downtown)	8,525,000	5,171,922	-3,353,078	-39.3%
4	Mendenhall/Lynn Canal	10,495,343	10,445,343	-50,000	-.5%
5	Southeast Islands	7,422,166	7,497,166	75,000	1.0%
6	Kodiak	7,673,426	7,749,426	76,000	1.0%
7	Homer/Kalifornsky	3,891,299	3,891,299		
8	Soldotna/Seward	3,526,043	5,526,043	2,000,000	56.7%
9	Kenai	1,389,947	1,389,947		
10-25	Anchorage Areawide	102,337,427	105,382,932	3,045,505	3.0%
26-28	Mat-Su Areawide	8,964,467	14,804,467	5,840,000	65.1%
29-34	Fairbanks Areawide	34,585,017	33,935,017	-650,000	-1.9%
35	Prince William Sound/Delta	1,827,093	1,762,358	-64,735	-3.5%
36	Rural Interior	26,358,954	26,784,493	425,539	1.6%
37	Arctic Slope/Northwest	13,427,715	13,312,715	-115,000	-.9%
38	Nome/Norton Sound	25,583,891	26,004,097	420,206	1.6%
39	Bristol Bay/Bethel	30,435,591	30,727,056	291,465	1.0%
40	Aleutians	12,221,854	12,271,854	50,000	.4%
99	Statewide	314,457,200	321,673,566	7,216,366	2.3%
• • • Capital Budget • • •		623,820,519	639,052,787	15,232,268	2.4%

PROJECT FUNDING BY ELECTION DISTRICT - FY01 CAPITAL BUDGET

• • • District 3etchikan • • •

Project	Gov. Am. - Senate	
	Gov. Am.	Senate
Department of Transportation/Public Facilities		
Surface Transportation Program		
AL Eetchikan Seaman Roads Improvements (ED 3)	690,000	690,000
1002 Fed Dept	490,000	490,000
AL Eetchikan Berring Cove & Eetchikan Creek Bridges Rehabilitation (ED 3)	470,000	470,000
1002 Fed Dept	470,000	470,000
AL Eetchikan North Tongass Highway: Mud Cove to Whipple Creek Widening (ED 3)	1,220,000	1,220,000
1002 Fed Dept	1,220,000	1,220,000
AL Eetchikan Tongass/1st Avenue Decommission/ Extension (ED 3)	1,000,000	1,000,000
1002 Fed Dept	1,000,000	1,000,000
Aviation Program		
AL Eetchikan Seaplane Fleet Rehabilitation (ED 3)	1,400,000	1,400,000
1002 Fed Dept	1,400,000	1,400,000
Multi-Purpose Capital Matching Grants (AL 17-14-01)		
AD Eetchikan Front Street Extension/Beach 1 Redevelop - Phase 2 (ED 3)	170,000	170,000
1001 Multi Match	170,000	170,000
AD Eetchikan Gateway Through Ferry Ramp Upgrade (ED 3)	16,000	16,000
1001 Multi Match	16,000	16,000
AD Eetchikan Gateway Through Marginal Pullout Sea Plane Dock (ED 3)	15,000	15,000
1001 Multi Match	15,000	15,000
AD Eetchikan Gateway Through Rotary Beach Parking (ED 3)	10,000	10,000
1001 Multi Match	10,000	10,000
AD Seaman City Hall Roof Repair (ED 3)	10,000	10,000

PROJECT FUNDING BY ELECTION DISTRICT - FY93 CAPITAL BUDGET

*** District 3 Ketchikan ***

Project	Gov. Aid	State	Gov. Aid + Senate	
			Subtotal	
100% Match Match	10,000	10,000		
AD Seaman Poolvolt Expansion (RD 1)	15,000	15,000		
100% Match Match	15,000	15,000		
Unincorporated Community Matching Grants (AG 17 06 000)				
AD Hyder Community Association, Inc., Fire Truck Purchase (RD 1)		25,000	25,000	100.00
100% Match Match		25,000	25,000	100.00
*** Total District Expenditures				
*** Total District Funding				
Federal Funds	30,000	100,000		
Other Funds	14,000	100,000	25,000	100.00

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Silba/Petersburg/Wrangell • • •

Project		Gov. Aid	State	Gov. Aid + Senate	
				Competition	
Department of Environmental Conservation Municipal Matching Grants Program					
AL Petersburg - Cabin Creek Consensus Watershed Development Project (ED 2)		1,498,000	1,498,000		
	1996 Gen Fund	1,498,000		1,498,000	100%
	1997 I/A Bids		1,498,000	1,498,000	100%
AL Wrangell Water Filtration Plant (ED 2)		1,000,000	1,000,000		
	1996 Gen Fund	1,000,000		1,000,000	100%
	1997 I/A Bids		1,000,000	1,000,000	100%
Department of Transportation/Public Facilities Surface Transportation Program					
AL Silba Sewall Creek/Jarvis Left Turn Bay Construction (ED 2)		435,000	435,000		
	1997 Fed Bids	435,000	435,000		
Municipal Capital Matching Grants (AL 17 06 001)					
AP Eugene/Alternative Source of Energy for Community Building (ED 2)		25,000	25,000		
	1997 Match	25,000	25,000		
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)		66,000	66,000		
	1997 Match	66,000	66,000		
AP Silba Public Services Center Site Development and Initial Construction (ED 2)		100,000	100,000		
	1997 Match	100,000	100,000		
AP Wrangell Electric Highway and Road 81 Motor and Power Extension (ED 2)		68,000	68,000		
	1997 Match	68,000	68,000		
*** Total Election District Agreements					

PROJECT FINDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Sitka/Petersburg/Wrangell • • •

Project	Gov And		Senate	
	Gov And	Senate	Gov And	Senate
*** Total Election District Funding				
Federal Funds	415,000	815,000		
General Funds	2,498,000		2,410,000	100 CA
Other Funds	31,210	2,069,210	2,440,000	672 BA

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Juneau (Dummitown) • • •

Project		Gov. And		Senate	
		Comparison	Comparison	Comparison	Comparison
Department of Education					
Grants to Named Recipients (AG 17 05 114)					
AP Juneau School District Roof Repairs and Replacement (ED 3)	1004 Gen Fund	1,000,000	644,922	-353,078	-35.3%
		1,000,000	644,922	353,078	35.3%
Department of Health and Social Services					
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	1,000,000		-1,000,000	-100.0%
		1,000,000		1,000,000	100.0%
Department of Transportation/Public Facilities					
Surface Transportation Program					
AL Juneau - Capital Transit Buses Purchase (ED 3)	1002 Fed Appt	1,040,000	1,040,000		
		1,040,000	1,040,000		
AL Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction (ED 3)	1002 Fed Appt	2,420,000	2,420,000		
		2,420,000	2,420,000		
AL Juneau Milloughby and Glacier Avenue Rehabilitation (ED 3)	1002 Fed Appt	445,000	445,000		
		445,000	445,000		
Municipal Capital Matching Grants (AG 17 06 010)					
AP Juneau Americans with Disabilities Act Compliance Projects (ED 3)	1007 Municipality Match	15,000	15,000		
		15,000	15,000		
AP Juneau Energy Efficiency Improvements Fund (ED 3)	1007 Municipality Match	15,000	15,000		
		15,000	15,000		
AP Juneau Police - Integrated Computer Records System (ED 3)	1007 Municipality Match	140,000	140,000		
		140,000	140,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • District 3 Juneau (Downtown) • • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
AP Juneau Underground Fuel Storage Tanks (ED 3)	210,000	210,000		
1007 Main Match	210,000	210,000		
••• Total Election District Expenditures				
••• Total Election District Funding				
Federal Funds	4,105,000	4,105,000		
General Funds	4,000,000	466,722	1,153,070	0) 01
Other Funds	470,000	470,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 4 Healdenhall/Lynn Canal • • •

<u>Project</u>	<u>Gov Am</u>	<u>Senate</u>	<u>Gov Am - Senate</u> <u>Comparison</u>	
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Juneau Back Loop Sewer Extension - Lee Street to Goat Hill (ED 4)	600,000	600,000		
1007 1/A Rpts	600,000	600,000		
Department of Military and Veterans Affairs				
AP Juneau Armory and Operational Maintenance Shop - Planning and Design (ED 4)	150,000	100,000	-50,000	-33.3%
1008 Gen Fund	150,000	100,000	-50,000	-33.3%
Department of Revenue				
Alaska Housing Finance Corporation Projects				
AP Riverbend Construction (Juneau) (ED 4)	1,393,200	1,393,200		
1002 1st Rpts	6,900	6,900		
1022 Corp Rpts	1,386,300	1,386,300		
Department of Transportation/Public Facilities				
Surface Transportation Program				
AL Juneau - Glacier Highway Indian Point to Point Louise Reconstruction/Relocation (ED 4)	6,170,000	6,170,000		
1002 1st Rpts	6,170,000	6,170,000		
Municipal Capital Matching Grants (AS 17.06.010)				
AP Juneau Lynn Canal Fire Station Upgrade (ED 4)	66,161	66,161		
1001 Munic Match	66,161	66,161		
*** Total Election District Expenditures				

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • District 4 Mendonhall/Lynn Canal • • • •

<u>Project</u>			<u>Gov Amd - Senate</u>	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Election District Funding				
Federal Funds	6,176,900	6,176,900		
General Funds	150,000	100,000	50,000	11.33
Other Funds	1,960,441	1,960,441		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 3 Southeast Islands • • •

Project		Gov AmI - Senate	
		Gov AmI	Senate
Department of Environmental Conservation			
Village Safe Water Grants			
AL Matikohia Indian Community - Wastewater		338,000	338,000
Sewer Upgrade (ED 3)	1007 I/A Acptd	338,000	338,000
AL City of Angoon - Sewer System Upgrade (ED 3)		180,000	180,000
	1004 Gen Fund	180,000	180,000
AL City of Coffman Cove - Piped Water and		646,000	646,000
Sewer, Phase II (ED 3)	1008 Gen Fund	646,000	646,000
Municipal Matching Grants Program			
AL Yakutat - Wastewater Treatment Plant (ED 3)		300,000	300,000
	1007 I/A Acptd	300,000	300,000
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Lake Ferry Terminal Dolphin and Bridge		1,100,000	1,100,000
Replacement (ED 3)	1002 I/A Acptd	1,100,000	1,100,000
AL Matikohia Busse Purchase (ED 3)		200,000	200,000
	1002 I/A Acptd	200,000	200,000
AL Prince of Wales Islands Hydaburg Highway		2,000,000	2,000,000
Upgrade and Paving (ED 3)	1002 I/A Acptd	2,000,000	2,000,000
Aviation Program			
AL Gustavus Aircraft Rescue and Firefighting		550,000	550,000
Vehicle Purchase (ED 3)	1002 I/A Acptd	550,000	550,000
AL Gustavus Apron Improvements (ED 3)		1,000,000	1,000,000
	1002 I/A Acptd	1,000,000	1,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 5 Southeast Islands • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
AL Lake Obstruction Removal & PAPI Installation (ED 5)	1002 Fed Acpts	550,000	550,000		
Municipal Capital Matching Grants (A: 17 06 010)					
AP Coffeen Cove Multipurpose Building (ED 5)	1007 Muni Match	25,000	25,000		
AP Cray South Cove Harbor Upgrade (ED 5)	1007 Muni Match	50,000	50,000		
AP Front Section - Angoon Community Facilities and Equipment (ED 5)	1007 Muni Match		25,000	25,000	100.0%
AP Haines Borough Eielmi Valley Fire District Fire Truck Acquisition (ED 5)	1007 Muni Match	20,721	20,721		
AP Haines Lutch Dock Fender Repair (ED 5)	1007 Muni Match	10,959	10,959		
AP Moonah New Water Treatment Plant/Water Truck Lines (ED 5)	1007 Muni Match	66,923	66,923		
AP Hydalburg Youth Center Completion (ED 5)	1007 Muni Match	25,000	25,000		
AP Lake Design Phase 2 Water Pipeline (ED 5)	1007 Muni Match	55,609	55,609		
AP Seesech Breakwater (ED 5)	1007 Muni Match	23,686	23,686		
AP Slesnech Road Improvements (ED 5)	1007 Muni Match	22,000	22,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 5 Southeast Islands • • •

<u>Project</u>		<u>Gov. Aid</u>	<u>Senate</u>	<u>Gov. Aid - Senate Comparison</u>	
AP Pelican Harbor Repairs (ED 5)		14,578	14,578		
	100% Match Match	14,578	14,578		
AP Pelican Office Equipment Upgrade (ED 5)		10,422	10,422		
	100% Match Match	10,422	10,422		
AP Fort Alexander Upgrade and Repairs of Boardwalk (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Thorne Bay Public Health and Safety Complex (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Yakutat Public Buildings and Equipment Upgrade (ED 5)		25,102	25,102		
	100% Match Match	25,102	25,102		
Unincorporated Community Matching Grants (AG 17 04 020)					
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)		10,000	10,000		
	100% Match Match	10,000	10,000		
AP Edna Bay Road Construction, Access and Maintenance (ED 5)		11,750	11,750		
	100% Match Match	11,750	11,750		
AP Blifem Cove Community Council Pool Project (ED 5)		25,000	25,000	25,000	100%
	100% Match Match	25,000	25,000	25,000	100%
AP Gustavus Ongoing Project (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		
AP Bellefleur Road Project (ED 5)		25,000	25,000		
	100% Match Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 5 Southeast Islands • • •

Project		Gov Amd - Senate Comparison			
		Gov Amd	Senate		
AP Klukwan Expansion of Alaska Native Sisterhood Hall (ED 5)	1000 Uninc. Mch	25,000	25,000		
AP Metlakatla Smoked Salmon Development Project (ED 5)	1000 Uninc. Mch	26,350	26,350		
AP Nauyasut Bay Road Construction/P&I Development (ED 5)	1000 Uninc. Mch	25,000	25,000		
AP Point Baker Water System Phase IV (ED 5)	1000 Uninc. Mch		25,000	25,000	100.0%
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	1000 Uninc. Mch	25,000	25,000		
AP Whale Pass Resurface Existing Roads 1/2 - 1 Mile (ED 5)	1000 Uninc. Mch	26,350	26,350		
*** Total Election District Expenditures					
** Total Election District Funding					
		5,400,000	5,400,000		
	Federal Funds	026,000	026,000		
	General Funds	1,374,166	1,374,166	15,000	6.1%

PROJECT FINDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 6 Totals • • •

PROJECT		FY97		FY98	
		Estimate	Actual	Estimate	Actual
Department of Environmental Conservation Municipal Matching Grants Program					
AD Indian Wastewater Treatment Plant Project:		1,042,000	1,042,000		
Phase II (ED 6)	1007 FAA Sign	1,042,000	1,042,000		
Department of Health and Social Services Grants to Non-Profit Organizations (AC 37 05 100)					
AD Indian Island Hospital Completion (ED 6)		500,000	500,000		
	1004 Gen Fund	500,000	500,000		
Department of Transportation/Public Facilities State Transportation Program					
AD Indian Island - Hwy 101 State Mill Road		800,000	800,000		
Renovate (ED 6)	1003 Fed Sign	800,000	800,000		
AD Indian Island Drive "Y" Intersection		1,220,000	1,220,000		
Improvement (ED 6)	1002 Fed Sign	1,220,000	1,220,000		
Development Program					
AD Indian Parkway Facing Rehabilitation, Phase		2,075,000	2,075,000		
I (ED 6)	1001 Fed Sign	2,075,000	2,075,000		
Municipal Property Matching Grants (AC 37 05 100)					
AD Indian New Dump at Landfill Site (ED 6)			70,000	70,000	100 00
	1008 State Match		70,000	70,000	100 00
AD Indian Island through Federal Elementary		100,000	100,000		
Street Addition Design and Construction		100,000	100,000		
(ED 6)	1008 State Match	100,000	100,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

* * * District 6 Sedick * * *

Project	FY07		Completion	
	City	Senate	City	Senate
AP Sedick Bear Island Utility Extension IED 61	161,070	161,070		
100% Match	161,070	161,070		
AP Green Bay Station Control IED 61	25,000	25,000		
100% Match	25,000	25,000		
AP Old Harbor Heavy Equipment and Fire Department Equipment IED 61	27,550	27,550		
100% Match	27,550	27,550		
AP Portable Generators Purchase and Installation IED 61	25,000	25,000		
100% Match	25,000	25,000		
AP Port Block Meter Cap Replacement IED 61	15,000	15,000		
100% Match	15,000	15,000		
*** Total District 6 Sedick Expenditures ***				
*** Total District 6 Sedick Funding ***				
Federal Funds	0	0	0	0
General Funds	1,015,100	1,015,100	1,015,100	1,015,100
Other Funds	2,270,000	2,270,000	2,270,000	2,270,000

PROJECT FUNDING BY ELECTION DISTRICT FY97 CAPITAL BUDGET

* * * District 7 Homer/Kalikovsky * * *

Project		FY97		Gov And - Senate
		App	Match	Commitment
Department of Transportation/Public Facilities				
Surface Transportation Program				
AD Homer East End Road 0-0.75 Rehabilitation		3,250,000	3,250,000	
(ED 7)	1002 Fed Appt	1,250,000	1,250,000	
Municipal Capital Matching Grants (AG 17 04 013)				
AD Homer - University of Alaska, Seward Bay		102,455	102,455	
Campus Connection Library (ED 7)	1007 Muni Match	102,455	102,455	
AD Seward City of Homer/University of Alaska		23,000	23,000	
Anchorage Connection Library (ED 7)	1007 Muni Match	23,000	23,000	
AD Seward Midland Fire Protection Equipment		12,000	12,000	
(ED 7)	1007 Muni Match	12,000	12,000	
AD Seward Peninsula Borough Boroughwide Road		477,400	477,400	
Projects (ED 7)	1007 Muni Match	477,400	477,400	
AD Seward Fire Department Utility Truck (ED 7)		25,000	25,000	
	1007 Muni Match	25,000	25,000	
*** Homer Elementary District Capitalization				
*** Homer Elementary District Building				
		4,250,000	4,250,000	
	State Funds	425,000	425,000	
	Local Funds	3,825,000	3,825,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

• • • District 8 Soldotna/Seward • • •

PROJECT		FY07		COMPARISON	
		Gov. Amt.	Senate	Gov. Amt.	Senate
Department of Natural Resources					
AP Salvage Timber (ED 8)		75,000	75,000		
	100% Gen Fund	75,000	75,000		
Department of Transportation/Public Facilities					
AP Soldotna Maintenance Station Relocation/Site Preparation (ED 8)		1,000,000		1,000,000	100.0%
	100% Gen Fund	1,000,000		1,000,000	100.0%
Bulfinch Transportation Program					
AL Homer Ferry Terminal Building Improvements (ED 8)		775,000	775,000		
	100% Fed. Aids	775,000	775,000		
AL Seward Section - Alaska Marine Highway System Terminal Partnering Project (ED 8)			3,000,000	3,000,000	100.0%
	100% Fed. Aids		3,000,000	3,000,000	100.0%
AL Seward Highway - ED 8-1 Capacity Improvements (ED 8)		1,500,000	1,500,000		
	100% Fed. Aids	1,500,000	1,500,000		
Municipal Capital Matching Grants (AD 17-18-217)					
AP Seward Children's Library Renovation (ED 8)		10,400	10,400		
	100% Munic. Match	10,400	10,400		
AP Seward Historic Records Preservation (ED 8)		20,000	20,000		
	100% Munic. Match	20,000	20,000		
AP Seward Library Basement Renovation (ED 8)		10,400	10,400		
	100% Munic. Match	10,400	10,400		
AP Seward Museum Darkroom (ED 8)		0,000	0,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

• • • District 1 Soldotna/Seward • • •

Project		Gov Amt	Federal	Gov Amt	Senate
		Committed			
	1007 Match Match	6,000	6,000		
AP Seward Prismatic Surgical Lighting Purchase (ED 01)	1007 Match Match	19,000	19,000		
AP Seward Street Paving (ED 01)	1007 Match Match	15,100	15,100		
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED 01)	1007 Match Match	100,015	100,015		
*** Total District 1 District Expenditures					
*** Total District 1 District Funding					
	Federal Funds	2,215,000	5,215,000	2,215,000	100.00
	General Funds	1,615,000	15,000	1,615,000	100.00
	Other Funds	170,000	170,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 9 Kenai • • •

Project	Gov. Am. - Senate	
	Gov. Am.	Senate
Department of Transportation/Public Facilities		
Surface Transportation Program		
AL Soldotna-Kalifornsky Beach Road MP16.4-22.4	1,240,000	1,240,000
Rehabilitation and Safety Improvements (RD 9)	1,240,000	1,240,000
100% Fed. Fyts		
Municipal Capital Matching Grants (AS 37 06 010)		
AP Kenai Water Quality and Quantity/Development	149,947	149,947
Program (RD 3)	149,947	149,947
100% Munic. Match		
*** Total Election District Expenditures:		
*** Total Election District Funding:		
Federal Funds	1,240,000	1,240,000
Other Funds	149,947	149,947

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Anchorage Area-wide (10-25) * * *

Project		Gov Am - Senate	
		Gov Am	Senate
Department of Corrections			
AP New Bells, Post Richardson (ED 10-25)		900,000	900,000
	1003 Fed Acct	700,000	700,000
	1004 Gen Fund	200,000	200,000
Department of Environmental Conservation			
Municipal Matching Grants Program			
AL Anchorage - Meter, Wastewater and Solid Waste Improvements (ED 10-25)		1,000,000	1,000,000
	1004 Gen Fund	1,000,000	1,000,000
	1001 T/A Acct		1,000,000
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Anchorage Highway Safety Improvement Program (ED 10-25)		5,400,000	5,400,000
	1003 Fed Acct	5,400,000	5,400,000
AL Anchorage Bicycling and Transit Marketing (ED 10-25)		775,000	775,000
	1003 Fed Acct	775,000	775,000
AL Anchorage Transit Stop/Walkway Maintenance Equipment Operation (ED 10-25)		1,420,000	1,420,000
	1003 Fed Acct	1,420,000	1,420,000
AL Anchorage - Abbott Road Reconstruction (ED 10-25)		5,500,000	5,500,000
	1003 Fed Acct	5,500,000	5,500,000
AL Anchorage - C Street Reconstruction (ED 10-25)		1,000,000	1,000,000
	1003 Fed Acct	1,000,000	1,000,000
AL Anchorage - Dowling Road Minnesota Drive-Lane Ctlc Reconstruction (ED 10-25)		1,500,000	1,500,000
	1003 Fed Acct	1,500,000	1,500,000

PROJECT FUNDED BY ELECTION DISTRICT + 1997 CAPITAL BUDGET

• • • • Anchorage Areawide (10-25) • • • •

Gov And - Senate

Competition

Project	Gov And	Senate	Competition
AT Anchorage New Seward Highway/Bozart Valley Intersection Safety Improvements (ED 10-25)	400,000	400,000	400,000
AT Anchorage Northern Light Boulevard Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000	1,000,000
AT Anchorage Seward Highway - 26th to 32nd/6th Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000	1,000,000
AT Anchorage Street Sweeping Evaluation (ED 10-25)	500,000	500,000	500,000
AT Anchorage Transportation Model Update (ED 10-25)	500,000	500,000	500,000
AT Dalton Road Reconstruction - Westwind Drive-140th Design (ED 10-25)	350,000	350,000	350,000
AT Seward Highway ADA's Exit Ramp Safety Improvements (ED 10-25)	337,500	337,500	337,500
AT Seward Highway Bypass/Bozart/Highside (ED 10-25)	2,000,000	2,000,000	2,000,000
AT Seward Highway Disembarked Point Parkway (ED 10-25)	3,350,000	3,350,000	3,350,000
AT Seward Highway: Disbanded to Bird Point Reconstruction (ED 10-25)	16,300,000	16,300,000	16,300,000
AViation Division	650,000	650,000	650,000
AT Anchorage International Airport Annual (ED 10-25)	450,000	450,000	450,000
AT Anchorage International Airport Concourse C	7,300,000	7,300,000	7,300,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Anchorage Area-wide (10-25) * * *

<u>Project</u>		<u>Gov. Amd</u>	<u>Senate</u>	<u>Gov. Amd - Senate Comparison</u>
Relocation (ED 10-25)	1027 Int. Airport	2,200,000	2,200,000	
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10- 25)	1027 Int. Airport	1,000,000	1,000,000	
AL Anchorage International Airport Equipment Replacement (ED 10-25)	1027 Int. Airport	625,000	625,000	
AL Anchorage International Airport Garage Renovation and Repair (ED 10-25)	1027 Int. Airport	1,250,000	1,250,000	
AL Anchorage International Airport General Aviation Improvements Phase 3 (ED 10-25)	1002 Fed. Airport	900,000	900,000	
AL Anchorage International Airport Roads/ Grounds Upgrade and Reconstruction (ED 10-25)	1024 Int. Airport	750,000	750,000	
AL Anchorage International Airport Runway 12 Queueing Taxiway Construction (ED 10-25)	1002 Fed. Airport	3,310,000	3,310,000	
AL Anchorage International Airport Runway 4L Safety Area Extension (ED 10-25)	1002 Fed. Airport	1,710,000	1,710,000	
AL Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed. Airport	1,980,000	1,980,000	
AL Anchorage International Airport Storm Drain Construction - Phase I (ED 10-25)	1027 Int. Airport	1,200,000	1,200,000	
AL Anchorage International Airport Terminal Electric Upgrades (ED 10-25)	1027 Int. Airport	3,250,000	3,250,000	
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-25)	1027 Int. Airport	750,000	750,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Anchorage Area-wide (ED 10-25) • • •

Project		Gov. Am.	Senate	Gov. Am. - Senate	
				Comparison	
AL Anchorage International Airport Taxi Road Extension and Rebuild (ED 10-25)	1027 Int. Airport	1,200,000	1,200,000		
		1,200,000	1,200,000		
AL Anchorage International Airport Wetland Development Phase I (ED 10-25)	1027 Int. Airport	500,000	500,000		
		500,000	500,000		
AL Anchorage Metro Airport System Plan (ED 10-25)	1027 Fed. Airpt.	350,000	350,000		
		350,000	350,000		
University of Alaska					
AP Anchorage Campus - New Student Housing (ED 10-25)	1022 Corp. Dept. 1000 Univ. Dept.	14,000,000	14,000,000		
		14,000,000	14,000,000		
Municipal Capital Matching Grants (AG 17 GA 010)					
AP Anchorage American Disabilities Act and Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)	1007 Munic. Match.	350,000		-350,000	-100.0%
		350,000		350,000	100.0%
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)	1007 Munic. Match.		100,000	100,000	100.0%
			100,000	100,000	100.0%
AP Anchorage Anchorage Sports Center (ED 10-25)	1007 Munic. Match.	1,373,067		-1,373,067	-100.0%
		1,373,067		1,373,067	100.0%
AP Anchorage Commercial Drive and Villing Drive Snow Disposal Site (ED 10-25)	1007 Munic. Match.		119,000	119,000	100.0%
			119,000	119,000	100.0%
AP Anchorage Danney Anderson Ice Rink Completion (ED 10-25)	1007 Munic. Match.	606,176		-606,176	-100.0%
		606,176		606,176	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Anchorage Area-wide (10-25) * * *

Project		Gov Amd - Senate		
		Gov Amd	Senate	Completion
AP Anchorage Facility Upgrades (ED 10-25)		1,434,000	1,434,000	
	100% Mini Match	1,434,000	1,434,000	
AP Anchorage Fish Creek Storm Drain - Arctic Boulevard to C Street (ED 10-25)			432,032	432,032 100.0%
	100% Mini Match		432,032	432,032 100.0%
AP Anchorage M.J. McDonald Memorial Center Facility Completion (ED 10-25)		604,176		-604,176 -100.0%
	100% Mini Match	604,176		-604,176 -100.0%
AP Anchorage Simcaid Park Access Road - Sand Lake Road to Chelst (ED 10-25)			490,000	490,000 100.0%
	100% Mini Match		490,000	490,000 100.0%
AP Anchorage Lake Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)			1,890,000	1,890,000 100.0%
	100% Mini Match		1,890,000	1,890,000 100.0%
AP Anchorage Mt. View Recreation Center (ED 10-25)		133,200		-133,200 -100.0%
	100% Mini Match	133,200		-133,200 -100.0%
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	84,265,000	87,507,820	1,217,920 1.4%
	General Funds	1,200,000	1,200,000	100.0%
	Other Funds	16,072,427	57,002,032	1,007,645 1.6%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Mat-Su Areawide (26-28) * * *

Project		Gov And		Senate	
		Gov And	Senate	Gov And	Senate
Department of Corrections					
AP Palmer Correctional Facility Contaminated Site Cleanup (ED 26-28)	1052 Gov/Mat 93	72,000	72,000		
		72,000	72,000		
Department of Fish and Game					
AP South Denali Development Wildlife Studies - Planning for Improved Visitor Facilities (ED 26-28)	1002 Fed Dept 1006 Gen Fund 1074 Fish/Game	160,000 40,000 60,000 40,000		160,000 40,000 60,000 40,000	160,000 100,000 100,000 100,000
Department of Transportation/Public Facilities					
AL Glenn Highway: MP 109 to 110 Rehabilitation (ED 26-28)	1002 Fed Dept	4,000,000	4,000,000		
		4,000,000	4,000,000		
AL Glenn Highway: MP 97 to 100 Rehabilitation, Pinocchio Hill (ED 26-28)	1002 Fed Dept		6,000,000	6,000,000	100,000
			6,000,000	6,000,000	100,000
AL Matanuska-Sustina: Vine Road (ED 26-28)	1002 Fed Dept	1,700,000	1,700,000		
		1,700,000	1,700,000		
AL Matanuska-Sustina: Edlund Road Rehabilitation (ED 26-28)	1002 Fed Dept	400,000	400,000		
		400,000	400,000		
AL Matanuska-Sustina: Hollywood Road Improvements (ED 26-28)	1002 Fed Dept	1,300,000	1,300,000		
		1,300,000	1,300,000		
AL Matanuska-Sustina: Houston - King Arthur Road Resurface (ED 26-28)	1002 Fed Dept	400,000	400,000		
		400,000	400,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Mat-Bu Area-wide (26-28) • • •

Project		Gov Am		Senate	
		Gov Am	People	Senators	Senators
Municipal Capital Matching Grants (AS 17 66 D10)					
AP Mat-Bu Borough Sugar Road Extension (Lake View to Masilla - Fishhook) (ED 26-28)	100% Munic Match	620,000	620,000		
AP Mat-Bu Borough Public Safety Equipment Replacement/Repair/Refurbish (ED 26-28)	100% Munic Match	272,561	272,561		
AP Palmer Cove Industrial Way Phase II (ED 26-28)	100% Munic Match	121,027	121,027		
AP Masilla Glenwood Avenue Faring and Trail Phase II (ED 26-28)	100% Munic Match	110,079	110,079		
*** Total Election District Expenditures					
*** Total Election District Funding					
		Federal Funds	10,000,000	5,000,000	15,000,000
		General Funds	80,000	80,000	160,000
		Other Funds	1,500,000	1,500,000	3,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Area-wide (29-34) • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
Department of Education							
Grants to Named Recipients (All FY 95-1996)							
AP Fairbanks School District - Hunter		221,600	221,600	221,600	221,600		
Elementary School Planning and Design (ED 29-34)	1000 Gen Fund	221,600	221,600	221,600	221,600		
Department of Environmental Conservation							
Village Safe Water Grants							
AL Denali Borough - Regional Landfill Project		100,000	100,000	100,000	100,000		
(ED 29-34)	1000 Gen Fund	100,000	100,000	100,000	100,000		
Department of Fish and Game							
AP Fairbanks Indoor Shooting Range and Hunter		2,000,000	2,000,000	2,000,000	2,000,000		
Education Facility Construction (ED 29-34)	2000 Fed Apts	1,500,000	1,500,000	1,500,000	1,500,000	500,000	25.0%
	1000 Estimate	500,000	500,000	500,000	500,000	0	0%
Department of Military and Veterans Affairs							
AP Fairbanks Army Expansion - Renovation and		1,199,000	1,199,000	1,199,000	1,199,000		
Construction (ED 29-34)	2000 Fed Apts	1,199,000	1,199,000	1,199,000	1,199,000		
Department of Natural Resources							
AP Deferred Maintenance at Fairbanks Complex		150,000	150,000	150,000	150,000		
(ED 29-34)	1000 Gen Fund	150,000	150,000	150,000	150,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Area-wide (29-34) • • •

Project		Gov. And Senate	
		Commitment	
Department of Revenue			
Alaska Housing Finance Corporation Projects			
AF Golden Towers Renovation (Fairbanks) (ED 29-34)	1022 Corp. Bldg	6,093,500	6,093,500
		6,093,500	6,093,500
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Fairbanks: OAG I/M Technician Training (ED 29-34)	1002 Fed Bldg	350,000	350,000
		350,000	350,000
AL Fairbanks: Airport Hwy/Washington Street Intersection (ED 29-34)	1002 Fed Bldg	700,000	700,000
		700,000	700,000
AL Fairbanks: North Pole-Santa Claus Lane Upgrade (ED 29-34)	1002 Fed Bldg	1,275,000	1,275,000
		1,275,000	1,275,000
Airport Program			
AL Fairbanks International Airport Annual Improvements (ED 29-34)	1021 Int. Airport	200,000	200,000
		200,000	200,000
AL Fairbanks International Airport Equipment Replacement (ED 29-34)	1021 Int. Airport	502,000	502,000
		502,000	502,000
University of Alaska			
AF Fairbanks Campus - Sleep Building Addition (ED 29-34)	1000 Univ. Bldg	16,050,000	16,050,000
		16,050,000	16,050,000
AF University of Alaska Fairbanks - John Deere Retaining Walls and Stone Coping (ED 29-34)	1000 Univ. Bldg	200,000	200,000
		200,000	200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Area-wide (29-36) • • •

Project		Gov. and Senate		Comparison	
		Gov. and	Senate	Gov. and	Senate
Alaska Court System					
AP Fairbanks Courthouse Design and Engineering (ED 29-36)	1006 Gen Fund	1,850,000	1,250,000	-600,000	-32.4%
		1,850,000	1,250,000	-600,000	-32.4%
Municipal Capital Matching Grants IAS 17 GA 0101					
AP Anderson Streetlight Upgrade Phase II (ED 29-36)	1087 Muni Match	25,000	25,000		
		25,000	25,000		
AP Donali Borough Neely Hockey Association Recreation Center (ED 29-36)	1007 Muni Match	13,750	13,750		
		13,750	13,750		
AP Fairbanks Facility and Equipment Purchase, Replacement and Upgrades (ED 29-36)	1007 Muni Match	553,414	553,414		
		553,414	553,414		
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-36)	1107 Muni Match	140,000	140,000		
		140,000	140,000		
AP Fairbanks North Star Borough Donali Elementary School Traffic Circulation/Safety Improvements (ED 29-36)	1107 Muni Match	73,500	73,500		
		73,500	73,500		
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Equipment (ED 29-36)	1007 Muni Match	44,000	44,000		
		44,000	44,000		
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-36)	1107 Muni Match	41,500	41,500		
		41,500	41,500		
AP Fairbanks North Star Borough Fire Service Area Emergency Generator Block (ED 29-36)	1107 Muni Match	51,500	51,500		
		51,500	51,500		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Fairbanks Area-wide (29-31) • • •

Project	Gov Amd	Senate	Gov Amd - Senate
			COMPARISON
AP Fairbanks North Star Borough North Pole High School Sprinkler Systems Repairs (supplemental) (ED 29-31)	81,900 100% Match	81,900 100%	
AP Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-31)	15,000 100% Match	15,000 100%	
AP Fairbanks North Star Borough North Star Volunteer Fire Department Sta. 02 Roof Repair (ED 29-31)	55,125 100% Match	55,125 100%	
AP Fairbanks North Star Borough North Star Volunteer Fire Department Station 01 Refurbish Truck 01 Fire Vehicle (ED 29-31)	26,950 100% Match	26,950 100%	
AP Fairbanks North Star Borough Ryan Middle School Replace Drywall (ED 29-31)	6,517 100% Match	6,517 100%	
AP Fairbanks North Star Borough Solid Waste Landfill Expansion/Property Acquisition (supplemental) (ED 29-31)	161,000 100% Match	161,000 100%	
AP Fairbanks North Star Borough Tanana River Love Animal Maintenance (ED 29-31)	17,010 100% Match	17,010 100%	
AP Fairbanks North Star Borough Ticeout Brown Elementary School Add Exterior/Security Lights (ED 29-31)	17,500 100% Match	17,500 100%	
AP North Pole Public Safety Equipment Upgrade (ED 29-31)	61,165 100% Match	61,165 100%	

• • • Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY87 CAPITAL BUDGET

* * * Fairbanks Area-wide (23-34) * * *

<u>Project</u>			<u>Gov Amd - Senate</u>	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Election District Funding				
Federal Funds	2,224,000	6,724,000	500,000	6.9%
General Funds	2,823,600	1,673,600	-650,000	-23.0%
Other Funds	25,517,437	25,517,437	500,000	2.0%

PROJECT FINDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 35 Prince William Sound/Delta • • •

Project		Gov And - Senate		Completed	
		Gov And	Senate	Completed	Completed
Department of Corrections					
AP Harborview Conversion to Correctional Facility (ED 35)	1004 Gen Fund	250,000		250,000	100.0%
		250,000		250,000	100.0%
Department of Environmental Conservation Municipal Matching Grants Program					
AL Cordova - Surface Water Treatment Plant Engineering Requirements (ED 35)	1004 Gen Fund	100,000	100,000	100,000	100.0%
	1007 I/A Delta		100,000	100,000	100.0%
Department of Transportation/Utilities/Pollution Surface Transportation Program					
AL Richardson Highway, Valdez Glacier Stream Bridge 0556 Repairs (ED 35)	1002 Fed Delta	100,000	100,000	100,000	
AL Richardson Highway, Valdez at Ryan Drive Rehabilitation (ED 35)	1002 Fed Delta	100,000	100,000	100,000	
Assistant Program					
AL Valdez ADPP Building Construction (ED 35)	1002 Fed Delta	100,000	100,000	100,000	
Municipal Capital Matching Grants (AG 07 24 02)					
AP Cordova Existing City Dock Repairs (ED 35)	1007 Munic Match	66,661	66,661	66,661	
AP Delta Junction Community Expansion (ED 35)	1007 Munic Match	25,269	25,269	25,269	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 15 Prince William Sound/Delta • • •

Project	Gov Amt	Senate	Gov Amt - Senate	
			Comparison	
AP Valdez Repair Old City Dock Wear Deck (ED 15)	49,000	49,000		
100% Match	49,000	49,000		
AP Valdez VCT Maintenance - Recast Causeway Support Piles (ED 15)	63,000	63,000		
100% Match	63,000	63,000		
AP Whittier Ambulance Purchase (ED 15)		25,000	25,000	100.0%
100% Match		25,000	25,000	100.0%
Unincorporated Community Matching Grants (AS 17 08 020)				
AP Chenega Bay Public Safety Garage (ED 15)	25,000	25,000		
100% Match	25,000	25,000		
AP Chenega Bay Water Room/Holding Tank Upgrade (ED 15)	25,000	25,000		
100% Match	25,000	25,000		
AP Delta Community Corporation Processing Plant (ED 15)		24,936	24,936	100.0%
100% Match		24,936	24,936	100.0%
AP Front Section - Galena Community Facility and Equipment (ED 15)		79,441	79,441	100.0%
100% Match		79,441	79,441	100.0%
AP Glennallen Building Expansion and Renovation (ED 15)	25,500	25,500		
100% Match	25,500	25,500		
AP Senny Lake Fire Department Building Repair (ED 15)	14,000	25,000	11,000	78.6%
100% Match	14,000	25,000	11,000	78.6%
AP Senny Lake Library Repair (ED 15)	11,000		-11,000	-100.0%
100% Match	11,000		-11,000	-100.0%
AP Melchior/Mentelton Community/School Recreation Project (ED 15)	25,000	25,000		
100% Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 15 Prince William Sound/Delta • • •

Project		Gov And	Senate	Gov And - Senate	
				Comparison	
AP Melchins/Mendeltna Solid Waste Transfer Station, Phase II (ED 15)	1000 Uninc Mch	27,711	27,711		
AP Paxon Residential Telephone Service (ED 15)	1000 Uninc Mch	50,000	25,000	-25,000	-50.0%
AP Paxon Snowmachine/Four Wheel Trail (ED 15)	1000 Uninc Mch	50,000	25,000	-25,000	-50.0%
AP Paxon TV Station (ED 15)	1000 Uninc Mch	10,000	25,000	15,000	150.0%
AP Paxon TV Station (ED 15)	1000 Uninc Mch	10,000	10,000		
AP Silver Springs Road Improvements (ED 15)	1000 Uninc Mch	10,000	25,000	15,000	150.0%
AP Silver Springs Road Improvements (ED 15)	1000 Uninc Mch	25,000	25,000		
AP Tatitlek Teacher Housing Construction (ED 15)	1000 Uninc Mch		50,000	50,000	100.0%
AP Tatitlek Teacher Housing Construction (ED 15)	1000 Uninc Mch		50,000	50,000	100.0%
AP Tasilna Fire Hall Roof Repair (ED 15)	1000 Uninc Mch		15,000	15,000	100.0%
AP Tasilna Fire Hall Roof Repair (ED 15)	1000 Uninc Mch		15,000	15,000	100.0%
AP Tasilna Hockey Rink (ED 15)	1000 Uninc Mch	10,000		-10,000	-100.0%
AP Tasilna Hockey Rink (ED 15)	1000 Uninc Mch	10,000		-10,000	-100.0%
AP Tasilna Road Improvements (ED 15)	1000 Uninc Mch	25,000	25,000		
AP Tasilna Road Improvements (ED 15)	1000 Uninc Mch	25,000	25,000		
AP Tolsona Firehall Enhancements (ED 15)	1000 Uninc Mch	12,000		-12,000	-100.0%
AP Tolsona Firehall Enhancements (ED 15)	1000 Uninc Mch	12,000		-12,000	-100.0%
AP Tolsona Solid Waste Site Improvements (ED 15)	1000 Uninc Mch	12,000	24,000	12,000	100.0%
AP Tolsona Solid Waste Site Improvements (ED 15)	1000 Uninc Mch	12,000	24,000	12,000	100.0%

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 15 Prince William Sound/Delta • • •

Project			Gov. And - Senate	
	<u>Gov. And</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Election District Funding				
Federal Funds	880,000	880,000		
General Funds	418,000		-418,000	-100%
Other Funds	509,071	872,350	363,279	71.4%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 36 Rural Interior • • •

Project		Gov. And • Senate	
		Gov. And	Senate
Department of Education			
Grants to Named Recipients (AG 17.05 36)			
AP Iditarod Area Schools - Lake Minchumina		161,700	161,700
Asbestos Abatement (ED 36)	1004 Gen Fund	161,700	161,700
Department of Environmental Conservation			
Village Safe Water Grants			
AL City of Anvik - Water and Sewer Upgrade for		320,000	320,000
25 Homes (ED 36)	1004 Gen Fund	320,000	320,000
AL City of Pilot Station - Water and Sewer		213,500	213,500
Upgrade, Phase I and II (ED 36)	1004 Gen Fund	213,500	213,500
AL City of Allakshet - Water and Sewer System,		451,500	451,500
Phase I and II (ED 36)	1004 Gen Fund	451,500	451,500
AL Chalkyatak - Mesbeteria/Water Treatment		600,000	600,000
Plant/Water Tank (ED 36)	1004 Gen Fund	600,000	600,000
AL Venetie - Water and Sewer Main System (ED 36)		600,000	600,000
	1004 Gen Fund	600,000	600,000
AL City of Marshall - Equipment for Water and		37,500	37,500
Sewer Project (ED 36)	1004 Gen Fund	37,500	37,500
AL City of Malina - Mesbeteria Renovation		195,400	195,400
(ED 36)	1004 Gen Fund	195,400	195,400
AL City of Grayling - Solid Waste Site		112,000	112,000
Improvements and Plumbing (ED 36)	1004 Gen Fund	112,000	112,000
AL City of Upper Galatog - Individual Wells/ Septic Tanks, Phase II (ED 36)		693,500	693,500
	1004 Gen Fund	693,500	693,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project	Gov Amt	Senate	Gov Amt - Senate	
			Comparison	
AL City of Tanana - Piped Water and Sewer, Phase I (ED 16)	1004 Gen Fund	550,000	550,000	
AL Huelia City Council - Water and Sewer Upgrades (ED 16)	1006 Gen Fund	400,000	400,000	
AL Beaver Tribal Council - Solid Waste Disposal Project (ED 16)	1004 Gen Fund	35,000	35,000	+35,000 -100.0%
Department of Transportation/Public Facilities Surface Transportation Program				
AL Allahakut Landfill Road Construction (ED 16)	1002 Fed Acpts	650,000	650,000	
AL Dalton Highway Regulatory, Safety, and Distance Signing (ED 16)	1005 Fed Acpts	245,000	245,000	
AL Elliott Highway: MP 111-117 Reconstruction (ED 16)	1002 Fed Acpts	1,200,000	1,200,000	
Aviation Program				
AL Allahakut Airport Relocation (ED 16)	1002 Fed Acpts	5,000,000	5,000,000	
AL Aniak Airport Dike Repair (ED 16)	1002 Fed Acpts	1,450,000	1,450,000	
AL McGrath Airport Master Plan (ED 16)	1002 Fed Acpts	310,000	310,000	
AL Nulato Runway & Safety Area Rehabilitation (ED 16)	1002 Fed Acpts	1,900,000	1,900,000	
AL Rampart Runway & Safety Area Reconstruction		1,100,000	1,100,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
(ED 16)	1002 Fed Highw	1,500,000	1,500,000		
AL Shageluk Airport Rehabilitation/Relocation		1,900,000	1,900,000		
(ED 16)	1002 Fed Highw	1,700,000	1,900,000		
Municipal Capital Matching Grants (AS 17 & 610)					
AP Alikshak Small Pick Up Truck (ED 16)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Alish Road Maintenance Equipment (ED 16)		15,000	25,000	10,000	66.7%
	1007 Match Match	15,000	25,000	10,000	66.7%
AP Alish V750/Fire Department Equipment (ED 16)		10,000		-10,000	-100.0%
	1007 Match Match	10,000		10,000	-100.0%
AP Bettles Road Grader Purchase - Phase III		25,000	25,000		
(ED 16)	1007 Match Match	25,000	25,000		
AP Chathkialuk Renovation of Community Hall for		25,000	25,000		
Youth Center and Equipment (ED 16)	1007 Match Match	25,000	25,000		
AP Eagle Road Preparation/Dust Control (ED 16)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Fort Yukon Volunteer Fire Department Upgrade		25,100	25,100		
(ED 16)	1007 Match Match	25,100	25,100		
AP Front Section - Anvik Community Facilities			25,000	25,000	100.0%
and Equipment (ED 16)	1007 Match Match		25,000	25,000	100.0%
AP Front Section - Holy Cross Community			25,000	25,000	100.0%
Facilities and Equipment (ED 16)	1007 Match Match		25,000	25,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 36 Rural Interior * * *

Project		Gov Amd - Senate		
		Gov Amd	Senate	Comparison
AP Front Section - Lower Kalsheg Community Facilities and Equipment (ED 36)	1007 Match Match		25,000	25,000 100.0%
			25,000	25,000 100.0%
AP Front Section - Pilot Station Community Facilities and Equipment (ED 36)	1007 Match Match		25,000	25,000 100.0%
			25,000	25,000 100.0%
AP Front Section - Tuluhask Community Facilities and Equipment (ED 36)	1007 Match Match		104,441	104,441 100.0%
			104,441	104,441 100.0%
AP Galena Community Hall Improvements (ED 36)	1007 Match Match	15,106	15,106	
		15,106	15,106	
AP Galena Duet Control (ED 36)	1007 Match Match	10,000	10,000	
		10,000	10,000	
AP Grayling Teen Center (ED 36)	1007 Match Match	12,500	12,500	
		12,500	12,500	
AP Grayling Washeteria Building (ED 36)	1007 Match Match	12,500	12,500	
		12,500	12,500	
AP Hughes Site Preparation (Gravel Pad) for New Housing (ED 36)	1007 Match Match	25,000	25,000	
		25,000	25,000	
AP Muelia Central Heating System for City Office and Office Equipment (ED 36)	1007 Match Match	25,000	25,000	
		25,000	25,000	
AP Kaitag Headstart Building Phase III (ED 36)	1007 Match Match	25,000	25,000	
		25,000	25,000	
AP Koyukuk Pick Up Truck (ED 36)	1007 Match Match	25,000	25,000	
		25,000	25,000	
AP Marshall Water and Sewer Observations (ED 36)	1007 Match Match	25,000	25,000	
		25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

Project		Gov Amd - Senate	
		Gov Amd	Senate
AP McGrath Tank Farm and Public Works Yard Improvements (ED 16)	100% Match	25,000	25,000
AP Menona Fire Truck (ED 16)	100% Match	25,000	25,000
AP Nikolai Electrical Generation Upgrade (ED 16)	100% Match	25,000	25,000
AP Mielato Main Road Upgrade (ED 16)	100% Match	25,000	25,000
AP Ruby Municipal/Community Maintenance Shop (ED 16)	100% Match	25,000	25,000
AP Russian Mission Equipment Storage Building Construction (ED 16)	100% Match	50,000	50,000
AP Russian Mission Heavy Equipment Purchase (ED 16)	100% Match	25,000	25,000
AP Shogolik Water and Sewer (ED 16)	100% Match	77,710	77,710
AP Tanana Renovation of City Buildings (ED 16)	100% Match	25,000	25,000
AP Upper Existing Equipment and Fuel Repairs (ED 16)	100% Match	77,000	77,000
Unincorporated Community Matching Grants (AS 17.05.020)			
AP Arctic Village Bulk Fuel Tank Farm/Phase II (ED 16)	100% Union Match	20,000	20,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 36 Rural Interior • • •

Project	1000 United Mich	Gov Amd	Senate	Gov Amd - Senate	
		Comparison			
AP Beaver Construction Management for Multi-Purpose Building (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Birch Creek Community Health Center Improvements (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Central Computer with Visual Access for Use by Public (ED 36)		10,000	10,000		
	1000 United Mich	10,000	10,000		
AP Central Finish Interior of Addition to Museum (ED 36)		8,000	8,000		
	1000 United Mich	8,000	8,000		
AP Central Landscaping of Museum Road and Parking Lot (ED 36)		7,000	7,000		
	1000 United Mich	7,000	7,000		
AP Chelystain New Office Building (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Chistochina Water Building Repairs/Emergency Medical Services Shed (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Chitina Pedestrian Pathway (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Copper Center Water/Sewer Construction Project (ED 36)			52,711	52,711	100.0%
	1000 United Mich		52,711	52,711	100.0%
AP Crooked Creek Equipment Repairs (ED 36)		25,000	25,000		
	1000 United Mich	25,000	25,000		
AP Dot Lake Recreational Facilities Upgrade (ED 36)		19,950	19,950		
	1000 United Mich	19,950	19,950		
AP Dot Lake Services Community Building (ED 36)		27,710	27,710		
	1000 United Mich	27,710	27,710		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 16 Rural Interior * * *

Project		Gov. And	Single	Gov. And - Senate	
				Completion	
AJ Eagle Village Purchase Hauling Vehicle (Garbage) (ED 16)	1000 Utility Equip.	9,996	9,990		
AJ Eagle Village Renovation of Community Hall (ED 16)	1000 Utility Equip.	15,000	15,000		
AJ Franconville Multituse Community Center (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Four Mile Road Road Stabilization (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Front Section - Circle Community Facilities and Equipment (ED 16)	1000 Utility Equip.		70,000	70,000	100%
AJ Front Section - Lake Winnebago Community Facilities and Equipment (ED 16)	1000 Utility Equip.		25,000	25,000	100%
AJ Front Section - Northway Community Hall Renovation (ED 16)	1000 Utility Equip.		25,000	25,000	100%
AJ Orleans Office Building (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Beely Lake Clinic and Office Building Renovation (ED 16)	1000 Utility Equip.		25,000	25,000	100%
AJ Lion Village Electrification (ED 16)	1000 Utility Equip.	50,000	50,000		
AJ Masley Hot Springs Multipurpose Community Facility (ED 16)	1000 Utility Equip.	25,000	25,000		
AJ Montrose Equipment Lease Payments (ED 16)	1000 Utility Equip.	20,000	20,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

PROJECT	Qov. And	Senate	Gov. And - Senate	
			Completion	
AP Ninto Multipurpose Building (ED 16)	50,000	50,000		
1000 Units Wash	50,000	50,000		
AP Rampart Washeteria/Laundromat/Watering Point (ED 16)	25,000	25,000		
1000 Units Wash	25,000	25,000		
AP Red Devil Community Health Clinic Building (ED 16)	25,000	25,000		
1000 Units Wash	25,000	25,000		
AP Sierra Community Center/Office Construction and Equipment (ED 16)		25,100	25,100	100%
1000 Units Wash		25,100	25,100	100%
AP Sierra League Distance Learning/Medical Link (ED 16)	25,000	25,000		
1000 Units Wash	25,000	25,000		
AP Sleetmute Multipurpose Building (ED 16)	10,000	10,000		
1000 Units Wash	10,000	10,000		
AP Sleetmute Road (ED 16)	10,000	10,000		
1000 Units Wash	10,000	10,000		
AP Stevens Village Restoration Upgrade (ED 16)	25,000	25,000		
1000 Units Wash	25,000	25,000		
AP Stinky River Road (ED 16)	20,000	20,000		
1000 Units Wash	20,000	20,000		
AP Takuana - Takuana Community Association Utility Office/Lodge (ED 16)	20,000	20,000		
1000 Units Wash	20,000	20,000		
AP Tanacross Solid Waste Disposal Site Improvement (ED 16)		20,000	20,000	100%
1000 Units Wash		20,000	20,000	100%
AP Tullin Community Election Signs Upgrade (ED 16)	20,000	20,000		
1000 Units Wash	20,000	20,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 16 Rural Interior • • •

PROJECT		Gov. Amd	Senate	Gov. Amd - Senate	
				COMPARISON	
AP Tot Rescue Truck (ED 16)		25,000	25,000		
	1000 Utilty Mech	25,000	25,000		
AP Vanette Multipurpose Building (ED 16)		26,793	26,793		
	1000 Utilty Mech	26,793	26,793		
AP Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 16)		12,500	12,500		
	1000 Utilty Mech	12,500	12,500		
AP Wiseman Purchase for Community Center (Land/ Equipment) (ED 16)		12,500	12,500		
	1000 Utilty Mech	12,500	12,500		
••• Total Election District Expenditures					
••• Total Election District Funding					
	Federal Funds	20,175,000	20,175,000		
	General Funds	6,459,300	6,428,800	30,500	00
	Total Funds	26,634,300	26,603,800	30,500	00

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 17 Arctic Slope/Northwest • • •

Gov And - Senate

Project		Gov And	Senate	Comparison
Department of Education				
Grants to Named Recipients (AS 17 GS 116)				
AD Northwest Arctic Borough School District -		803,200	803,200	
Nourvik Sewer and Foundation Repairs (ED 37)	1006 Gen Fund	803,200	803,200	
Department of Environmental Conservation				
Village Safe Water Grants				
AL City of Selkirk - Piped Water and Gravity		667,500	667,500	
Sewer (ED 37)	1006 Gen Fund	667,500	667,500	
AL City of Deering - Water and Sewer Project,		610,000	610,000	
Phase III (ED 37)	1006 Gen Fund	610,000	610,000	
AL City of Selkirk - Piped Water and Sewer,		617,500	617,500	
Phase III (ED 37)	1006 Gen Fund	617,500	617,500	
AL City of Anaktuvuk Pass - Piped Water and		375,000	375,000	
Sewer, Phase II (ED 37)	1006 Gen Fund	375,000	375,000	
AL City of Nourvik - Water and Sewer to 16		337,500	337,500	
Homes (ED 37)	1006 Gen Fund	337,500	337,500	
AL City of Sotkovek - Water Plant Improvements		203,000	203,000	
(ED 37)	1006 Gen Fund	203,000	203,000	
AL City of Atkasook - Piped Water and Sewer,		375,000	375,000	
Phase II (ED 37)	1006 Gen Fund	375,000	375,000	
AL City of Ambler - Water and Sewer Upgrade for		50,000	50,000	
Ten Homes (ED 37)	1006 Gen Fund	50,000	50,000	
AL City of Sotkovek - Water and Sewer Project,		375,000	375,000	
Phase III (ED 37)	1006 Gen Fund	375,000	375,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 17 Arctic Slope/Northwest * * *

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 17)	1004 Gen Fund	475,000	475,000		
AL City of Nainwright - Wastewater Design and Construction (ED 17)	1006 Gen Fund	1,375,000	1,185,000	-190,000	-13.8%
		1,375,000	1,185,000	190,000	13.8%
Department of Natural Resources					
AP North Slope Lease Tracts Contaminated Site Assessment/Remediation Design (ED 17)	1052 Oil/Mar Fd	211,400	211,400		
		211,400	211,400		
Department of Transportation/Public Facilities					
AP Deadhorse Motel Pad Contaminated Site Assessment/Remediation (ED 17)	1052 Oil/Mar Fd	82,000	82,000		
		82,000	82,000		
Surface Transportation Program					
AL Selawik Boardwalk Improvements (ED 17)	1002 Fed Digits	160,000	160,000		
		160,000	160,000		
AL Uelen Sanitation Road Improvements (ED 17)	1002 Fed Digits	170,000	170,000		
		170,000	170,000		
Aviation Program					
AL Deadhorse ABFF Building Construction (ED 17)	1002 Fed Digits	500,000	500,000		
		500,000	500,000		
AL Eiana Runway & Apron Resurfacing (ED 17)	1002 Fed Digits	120,000	120,000		
		120,000	120,000		
AL Wooruk Airport Rehabilitation (ED 17)	1002 Fed Digits	1,500,000	1,500,000		
		1,500,000	1,500,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 37 Arctic Slope/Northwest • • •

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate</u> <u>Comparison</u>	
AL Selawik Safety Area Reconstruction & Lighting (ED 37)	1002 Fed Repts	1,400,000	1,400,000		
		1,400,000	1,400,000		
AL Shungnak Runway Expansion & Repurfacing (ED 37)	1002 Fed Repts	500,000	500,000		
		500,000	500,000		
Municipal Capital Matching Grants (AE 37 06 010)					
AP Ambler Dump Improvements (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Ambler Lagoon Upgrade (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Anaktuvuk Pass Bed and Breakfast (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Atkasook Community Center Structural Repairs and Improvements Acquisitions (ED 37)		75,000	75,000		
	1007 Match Match	75,000	75,000		
AP Barrow New Playground Development (ED 37)		106,123	106,123		
	1007 Match Match	106,123	106,123		
AP Bethel City Office and Clinic Renovation (ED 37)		26,700	26,700		
	1007 Match Match	26,700	26,700		
AP Booring Industrial Park (ED 37)		25,000	25,000		
	1007 Match Match	25,000	25,000		
AP Front Section - Diksona Community Facilities and Equipment (ED 37)			25,000	25,000	100.0%
	1007 Match Match		25,000	25,000	100.0%
AP Front Section - Maligut Community Facilities and Equipment (ED 37)			25,000	25,000	100.0%
	1007 Match Match		25,000	25,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 17 Arctic Slope/Northwest • • •

Project	Gov. Amt.	Senate	Gov. Amt. - Senate	
			Comparison	
AP Front Section - Meadwright Community Facilities and Equipment (ED 17)	100% Match	25,000	25,000	100.0%
AP Ektovik Community Building Plumbing Upgrade (ED 17)	100% Match	25,000	25,000	100.0%
AP Eiana Equipment Repairs (ED 17)	100% Match	25,000	25,000	100.0%
AP Eiveline Planning and Design for Relocation of Community (ED 17)	100% Match	25,000	25,000	100.0%
AP Eubuk Community Facilities and Equipment (Village Public Safety Office) (ED 17)	100% Match	25,000	25,000	100.0%
AP Kotsabue Old City Hall Building and Jail Renovation (ED 17)	100% Match	73,900	73,900	100.0%
AP Muvvik New Recreation Center (ED 17)	100% Match	25,000	25,000	100.0%
AP North Slope Borough Thermal Oxidation System (ED 17)	100% Match	66,421	66,421	100.0%
AP Northwest Arctic Borough Consortium Library Preparation (ED 17)	100% Match	25,000	25,000	100.0%
AP Point Hope Recreation Center (ED 17)	100% Match	26,705	26,705	100.0%
AP Selawik Firefighting Rapid Response System (ED 17)	100% Match	25,676	25,676	100.0%
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 17)	100% Match	25,000	25,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 37 Arctic Slope/Northwest • • •

Project		Gov And - Senate		Competition	
		Gov And	Senate		
AP Shungnak Dumpsite Fencing (ED 37)		25,000	25,000		
	IGBT Mini Match	25,000	25,000		
AP Wales Furnish New Clinic (ED 37)		25,000	25,000		
	IGBT Mini Match	25,000	25,000		
*** Total Election District Expenditures					
*** Total Election District Funding					
	Federal Funds	6,550,000	6,550,000		
	General Funds	5,066,700	5,470,700	170,000	1.5%
	Other Funds	1,017,015	1,016,015	25,000	2.4%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 18 Home/Morton Bound • • •

Project		Gov And - Senate	
		Gov And	Senate
Department of Education			
Grants to Named Recipients (AS 17 05 16)			
AP Lower Eushkwin School District - Newton Elementary School Addition (ED 18)	1004 Gen Fund	5,000,000	5,000,000
Department of Environmental Conservation			
Village Safe Water Grants			
AL City of Aleknagik - Design and Construction, Piped Water and Sewer, Phase II (ED 18)	1007 I/A 4411a	1,100,000	1,100,000
AL City of Hoonah Bay - Sewage Lagoon, Phase II (ED 18)	1007 I/A 4411a	450,000	450,000
AL City of Mountain Village - Water/Sewer Improvements, Phase III (ED 18)	1008 Gen Fund	506,000	506,000
AL City of St. Michael - Vacuum Sewer, Phase III (ED 18)	1004 Gen Fund	421,400	421,400
AL City of Kotik - Community Pump and Haul System, Phase II (ED 18)	1004 Gen Fund	614,700	614,700
AL City of Sarovonga - Piped Water and Sewer, Phase IV (ED 18)	1004 Gen Fund	250,000	250,000
AL City of Unalakleet - Water Storage Extension (ED 18)	1004 Gen Fund	242,500	242,500
AL City of Teller - Piped Water and Sewer, Phase I (ED 18)	1004 Gen Fund	125,000	125,000
AL Tumbler - Flush Tank and Haul/Meter Delivery (ED 18)	1004 Gen Fund	400,500	400,500

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 38 Nome/Morton Sound • • •

Project		Gov And - Senate	
		Gov And	Senate
Municipal Matching Grants Program			
AL Nome - Water/Sewer Improvements (ED 38)		2,100,000	2,500,000
	1007 S/A Digts	2,500,000	2,500,000
Department of Transportation/Public Facilities			
Surface Transportation Program			
AL Emonah Airport Road and Erosion Control (ED 38)		350,000	350,000
	1002 Fed Digts	350,000	350,000
AL Hooper Bay Sanitation Road Construction (ED 38)		1,500,000	1,500,000
	1002 Fed Digts	1,500,000	1,500,000
AL Nome City Field Structures (ED 38)		350,000	350,000
	1002 Fed Digts	350,000	350,000
AL Tokook Bay Solid Waste Site Road Construction (ED 38)		815,000	815,000
	1002 Fed Digts	815,000	815,000
Aviation Program			
AL Gambell Airport Improvements (ED 38)		5,170,000	5,170,000
	1002 Fed Digts	5,170,000	5,170,000
AL Nome Apron & Taxiway Rehabilitation (ED 38)		1,900,000	1,900,000
	1002 Fed Digts	1,900,000	1,900,000
AL Pilot Station Runway Lighting (ED 38)		100,000	100,000
	1002 Fed Digts	100,000	100,000
AL St Mary's Airport Rehabilitation, Lighting & Resurfacing (ED 38)		900,000	900,000
	1002 Fed Digts	900,000	900,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 18 Nome/Morton Sound • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Completed	
Municipal Capital Matching Grants (As of 11/16/96)					
AP Alakanuk Community Facilities and Equipment Public Safety Building (ED 18)	100% Match Match	10,000 10,000	25,000 25,000	15,000 15,000	150.0A 150.0A
AP Alakanuk Community Facility/Public Safety Building (ED 18)	100% Match Match	15,000 15,000		-15,000 15,000	-100.0A 100.0A
AP Brevig Mission Heavy Equipment Tractor (ED 18)	100% Match Match	25,000 25,000	25,000 25,000		
AP Chevak City Vehicle (ED 18)	100% Match Match	25,000 25,000	25,000 25,000		
AP Elm Library Building (ED 18)	100% Match Match	25,000 25,000	25,000 25,000		
AP Emmonak Roads Improvement (ED 18)	100% Match Match	20,500 20,500	20,500 20,500		
AP Front Section - Newton Community Facilities and Equipment (ED 18)	100% Match Match		25,000 25,000	25,000 25,000	100.0A 100.0A
AP Front Section - Nighthawk Community Facilities and Equipment (ED 18)	100% Match Match		25,000 25,000	25,000 25,000	100.0A 100.0A
AP Front Section - Tolook Bay Community Facilities and Equipment (ED 18)	100% Match Match		25,000 25,000	25,000 25,000	100.0A 100.0A
AP Front Section - Tunoonak Community Facilities and Equipment (ED 18)	100% Match Match		100,441 100,441	100,441 100,441	100.0A 100.0A
AP Goodell Health Clinic Renovation (ED 18)	100% Match Match	25,000 25,000	25,000 25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 18 Home/Morton Sound * * *

Project		Gov And - Senate		
		Gov And	Senate	Competition
AP Golovin City Hall Upgrade (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Hooper Bay Public Safety Equipment (ED 18)			27,026	27,026 100.0%
	100% Match Match		27,026	27,026 100.0%
AP Kotlik Office Renovation (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Kuyuk Upgrade Fuel Tank Farms (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Nehosyuk Cable TV Equipment Purchase (ED 18)			25,000	25,000 100.0%
	100% Match Match		25,000	25,000 100.0%
AP Mountain Village Clinic Renovation (ED 18)		25,116	25,116	
	100% Match Match	25,116	25,116	
AP Home Local Street Improvements and Upgrades (ED 18)		99,916	99,916	
	100% Match Match	99,916	99,916	
AP Savouge Dump Truck (ED 18)			25,000	25,000 100.0%
	100% Match Match		25,000	25,000 100.0%
AP Scammon Bay Community Building Renovation (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP Shaktoulak Septic System Upgrade (ED 18)			25,000	25,000 100.0%
	100% Match Match		25,000	25,000 100.0%
AP Sheldon Point Water/Sewer (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	
AP St. Mary's Utility Truck Purchase (ED 18)		25,000	25,000	
	100% Match Match	25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 10 Home/Morton Sound * * * *

Project	Gov Aid	Senate	Gov Aid - Senate	
			Comparison	Completion
AP St. Michael Washeteria Upgrade (ED 10)	25,000	25,000		
100% Match	25,000	25,000		
AP Stebbins Community Facility Improvements/ Upgrades (ED 10)	12,500		-12,500	-100.0%
100% Match	12,500		12,500	100.0%
AP Stebbins Community Facility Upgrade, Equipment Repair and Vehicle Purchase (ED 10)		76,730	76,730	100.0%
100% Match		76,730	76,730	100.0%
AP Stebbins Equipment Repair/Upgrade (ED 10)	12,500		-12,500	-100.0%
100% Match	12,500		12,500	100.0%
AP Teller Landfill Upgrade (ED 10)	25,000	25,000		
100% Match	25,000	25,000		
AP Unalakleet Snow Fence Continuation Along Fovegat Slough - East of Unalakleet (ED 10)	25,970	25,970		
100% Match	25,970	25,970		
AP White Mountain Road Improvements and Equipment Repair (ED 10)		87,000	87,000	100.0%
100% Match		87,000	87,000	100.0%
Unincorporated Community Matching Grants (AD 17 06 020)				
AP Pitche's Point Village Office/Mail Upgrade (ED 10)	25,000	25,000		
100% Match	25,000	25,000		
AP Pitche Point Clinic Water/Sewer Hook-up (ED 10)	25,000	25,000		
100% Match	25,000	25,000		

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 18 Home/Morton Sound • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
••• Total Election District Funding				
Federal Funds	11,245,000	11,245,000		
General Funds	7,449,100	7,449,100		
Other Funds	4,627,591	5,049,797	422,206	9.1%

PROJECT FUNDING BY ELECTION DISTRICT - FY07 CAPITAL BUDGET

• • • District 19 Bristol Bay/Detbel • • •

PROJECT		Gov. Amt. - Senate	
		Gov. Amt.	Senate
Department of Environmental Conservation			
Village Safe Water Grants			
AL Adischuk - Piped Water and Sewer System, Phase II (RD 19)	1000 Gov. Fund	500,000	500,000
AL Adish - Water Treatment and Sewage Upgrade, Phase I (RD 19)	1000 Gov. Fund	297,070	297,070
AL Lower Kuskoatwa School District - Bath School Water and Sewer Line Replacement (RD 19)	1000 Gov. Fund	199,500	199,500
AL Triggillinget Village - Flush and Sewer System/ Water Delivery (RD 19)	1000 Gov. Fund	491,000	491,000
AL Lower Kuskoatwa School District - Atmeotook School Sewer Line Extension (RD 19)	1000 Gov. Fund	50,100	50,100
AL City of Detbel - Water and Sewer Extension to 40 PWS Units (RD 19)	1000 Gov. Fund	500,000	500,000
Department of Health and Senior Services			
AL Yukon Kuskoatwa Health Corporation/State Community Health Services Building Design and Construction (RD 19)	500 Gov. Fund 500 Gov. Fund	7,333,000 2,333,000	7,333,000 2,333,000
Department of Transportation/Highway Construction			
AL Dillingham - Diagnostic Road - RD 19 Rehabilitation (RD 19)	500 Gov. Fund	4,510,000	4,510,000
AL Sigmod Rehabilitation Road Construction (RD 19)		200,000	200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 19 Bristol Bay/Bethel * * *

Project		Gov Amd		Senate	Gov Amd - Senate
				COMPLETION	
	1000 Fed High	100,000	100,000		
Ariston Program					
AL Kasilak Airport Relocation (ED 19)		1,220,000	1,220,000		
	1000 Fed High	1,220,000	1,220,000		
AL Bethel Runway Lighting Rehabilitation (ED 19)		635,000	635,000		
	1000 Fed High	635,000	635,000		
AL Ecologic Runway & Safety Area Rehabilitation (ED 19)		870,000	870,000		
	1000 Fed High	870,000	870,000		
AL Eipook Airport Master Plan (ED 19)		330,000	330,000		
	1000 Fed High	330,000	330,000		
AL Wapakuk Runway & Apron Rehabilitation (ED 19)		2,800,000	2,800,000		
	1000 Fed High	2,800,000	2,800,000		
AL Quinhagak Airport Relocation (ED 19)		6,600,000	6,600,000		
	1000 Fed High	6,600,000	6,600,000		
Municipal Capital Matching Grants (AS 17.04.010)					
AP Adak Health Clinic Renovation (ED 19)		57,530	57,530		
	1000 Munic Match	57,530	57,530		
AP Aleknagik North Shore Landfill Relocation (ED 19)		19,040	19,040		
	1000 Munic Match	19,040	19,040		
AP Bethel Ground Building Renovation (ED 19)		109,124	109,124		
	1000 Munic Match	109,124	109,124		
AP Chukotat Construction of New Public Safety Building (ED 19)		25,000	25,000		
	1000 Munic Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 19 Bristol Bay/Bethel • • •

Project		Gov. Aid	Senate	Gov. Aid - Senate	
				Completion	
AP Clarke Point Purchase and Installation of New Generator (ED 39)	100% Match	50,000	50,000		
AP Clarke Point Repair of Electrical Distribution Line (ED 39)	100% Match	30,000	30,000		
AP Clarke Point Upgrade Switch Gear (ED 39)	100% Match	30,000	30,000		
AP Dillingham Harbor Shop/Maintenance Building (ED 39)	100% Match	56,232	56,232		
AP Shook Generator/Switching Gear (ED 39)	100% Match	25,000	25,000		
AP Front Section - Hob Community Facilities and Equipment (ED 39)	100% Match		25,000	25,000	100%
AP Front Section - Herigloh Community Facilities and Equipment (ED 39)	100% Match		100,000	100,000	100%
AP Goodnews Bay Fire Fighting Equipment (ED 39)	100% Match	25,000	25,000		
AP Bethel Office Equipment (ED 39)	100% Match	25,000	25,000		
AP Bethel Sidewalk Improvements (ED 39)	100% Match	30,000	30,000		
AP Bethel Building Renovation (ED 39)	100% Match	25,000	25,000		
AP Bethel Renovation of Jail/Public Safety Building (ED 39)	100% Match	25,000	25,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 19 Bristol Bay/Bethel • • •

Project	Gov. Aid	Senate	Gov. Aid - Senate	
			Comparison	
AP Hapsahik Overhaul John Deere Tractor (ED 19)	22,400	22,400		
1007 Match	22,400	22,400		
AP New Stuyahok Heavy Equipment Building (ED 19)	25,000	25,000		
1007 Match	25,000	25,000		
AP Unapitchuk Motor Grader (ED 19)	25,000	25,000		
1007 Match	25,000	25,000		
AP Platinum Community Washeteria (ED 19)	25,000	25,000		
1007 Match	25,000	25,000		
AP Quinhagak Clinic Addition (ED 19)	25,000	25,000		
1007 Match	25,000	25,000		
AP Togiak New Loader/Forklift (ED 19)	25,422	25,422		
1007 Match	25,422	25,422		
Unidentified Community Matching Grants (As of 6/22/97)				
AP Ahloohah Repair Ahloohah Turntable (Water, Sewer, Roads) (ED 19)	24,000	24,000		
1000 Unid. Match	24,000	24,000		
AP Front Section - Atkasook Community Facility and Equipment (ED 19)		70,000	70,000	100 0%
1000 Unid. Match		70,000	70,000	100 0%
AP Sigahk House Moving Trailer (ED 19)	25,000	25,000		
1000 Unid. Match	25,000	25,000		
AP Salligook New Powerlines Upgrading Distribution (ED 19)	25,000	22,500	0,500	20 8%
1000 Unid. Match	25,000	22,500	0,500	20 8%
AP Salligook House (ED 19)		25,000	25,000	100 0%
1000 Unid. Match		25,000	25,000	100 0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 35 Bristol Bay/Bethel * * *

Project	Gov And	Senate	Gov And - Senate	
			Completion	
AP Kongiganak Office Upgrade (ED 35)	11,000	11,000		
1000 Utilty Mech	11,000	11,000		
AP Kongiganak Washeteria (ED 35)	14,000	14,000		
1000 Utilty Mech	14,000	14,000		
AP Kwigillingah Relocation Project (ED 35)	20,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Oscarville Park Pool Tanks/Remodel Clinic to Jail/Removal of Community Building (ED 35)		25,000	25,000	100.0%
1000 Utilty Mech		25,000	25,000	100.0%
AP Tututulikah Tractor Purchase (ED 35)		24,000	24,000	100.0%
1000 Utilty Mech		24,000	24,000	100.0%
AP Twin Hills Office Completion (ED 35)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Twin Hills Pumphouse Building Repair (ED 35)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds	24,588,000	24,588,000		
General Funds	1,037,400	1,037,400		
Other Funds	80,990	1,102,850	292,850	26.5%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 10 Aleutians • • •

Project		Gov Amd - Senate		Comparison	
		Gov Amd	Senate		
Department of Education					
Grants to Nannal Recipients (AS 17.05.116)					
AP Pribilof Island School District - St. Paul		160,600	160,600		
School Recovery of Funds for Asbestos	1001 Gen Fund	160,600	160,600		
Removal (ED 45)					
Department of Environmental Conservation					
Village Safe Water Grants					
AL Igiugik - Community Water and Sewer System		125,000	125,000		
Completion (ED 48)	1006 Gen Fund	125,000	125,000		
AL City of Kodiak - Solid Waste Project		140,500	140,500		
(ED 48)	1006 Gen Fund	140,500	140,500		
AL City of Egegik - Landfill and Incinerator		275,000	275,000		
Project (ED 48)	1006 Gen Fund	275,000	275,000		
Municipal Matching Grants Program					
AL Uналааа Landfill, Phase I Development		1,000,000	1,000,000		
(ED 48)	1006 Gen Fund	1,000,000		1,000,000	100 SA
	1007 I/A 8/10		1,000,000	1,000,000	100 SA
AL Sing Cove - Delta Creek Water Development		2,100,000	2,100,000		
Project (ED 48)	1006 Gen Fund	2,100,000		2,100,000	100 SA
	1007 I/A 8/10		2,100,000	2,100,000	100 SA
Department of Transportation/Public Facilities					
AP Uналааа New Boat Harbor Design (ED 48)		500,000	500,000		
	1006 Gen Fund	500,000	500,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • District 40 Aleutians • • •

<u>Project</u>	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
Surface Transportation Program			
AL Iliamna-Noodin Road Construction (ED 40)	5,000,000	5,000,000	
100% Fed Right	5,000,000	5,000,000	
Aviation Program			
AL South Naknek Crosswind Runway Construction (ED 40)	1,225,000	1,225,000	
100% Fed Right	1,225,000	1,225,000	
Municipal Capital Matching Grants (AS 17 06 010)			
AP Adutan Water System and Hydrant Replacement, Repair, and Upgrade (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Atka Ambulance/Equipment Storage Building (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Bristol Bay Borough Naknek Village Road Improvements (ED 40)	152,010	152,010	
100% Match	152,010	152,010	
AP Chignik Dock Construction (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Cold Bay Dock Electrification (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Egegik Solid Waste Landfill/Incinerator/Garbage Truck (ED 40)	25,000	25,000	
100% Match	25,000	25,000	
AP Falco Pass City Shop Building Construction (ED 40)	25,000	25,000	
100% Match	25,000	25,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * District 10 Aleutians * * *

Project		Gov. And	Senate	Gov. And - Senate	
				Comparison	
AD Front Section - Mundalton Community Facilities and Equipment (ED 40)	1007 Multi Match		25,000	25,000	100.0%
			25,000	25,000	100.0%
AD King Cove Pedestrian Walkway (ED 40)		26,211	26,211		
	1007 Multi Match	26,211	26,211		
AD Lake and Peninsula Borough Water, Sewer and Landfill Projects (ED 40)		25,612	25,612		
	1007 Multi Match	25,612	25,612		
AD Newhalen Clinic Minivan (ED 40)		25,000	25,000		
	1007 Multi Match	25,000	25,000		
AD Pilot Point VPSO Housing Phase II (ED 40)		25,000	25,000		
	1007 Multi Match	25,000	25,000		
AD Port Menden Community and Office Building (ED 40)			25,000	25,000	100.0%
	1007 Multi Match		25,000	25,000	100.0%
AD Saint George Harbormaster/Public Safety Building (ED 40)		25,000	25,000		
	1001 Multi Match	25,000	25,000		
AD Saint Paul Old Town Sewer Main Upgrade (ED 40)		25,000	25,000		
	1001 Multi Match	25,000	25,000		
AD Sand Point City Maintenance Facility (ED 40)		26,022	26,022		
	1001 Multi Match	26,022	26,022		
AD Unalaska Pedestrian Trail Phase IV (ED 40)		102,516	102,516		
	1001 Multi Match	102,516	102,516		
Unincorporated Community Matching Grants (AG 31 26 27)					
AD Wikelohi Building Purchase/Repairs (ED 40)		70,001	70,001		
	1000 Uninc. Match	70,001	70,001		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • District 10 Aleutians • • • •

Project			Gov Amd - Senate	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Competition</u>	
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal funds	6,225,000	6,225,000		
General Funds	5,109,100	1,409,100	1,900,000	-71.5%
Other Funds	607,756	6,617,756	1,950,000	576.1%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
Department of Administration					
AP Division of Information Services Data Network Modernization (ED 99)	1001 Info Svc	150,000	150,000		
AP Division of Information Services High Speed Printers Replacement (ED 99)	1001 Info Svc	10,000	10,000		
Department of Commerce and Economic Development					
AP Economic Development Matching Grant Program (ED 99)	1006 Gen Fund	400,000	220,000	-180,000	-45.0%
AP Four Dam Pool Divestiture (ED 99)	1020 Corp Buys	725,000	725,000		
AP Front Section - Selected Rural Development Initiative Fund Assets to AIDEA (ED 99)	1061 Rural Inv	650,000	650,000		
Department of Community & Regional Affairs					
AP Rural Power System Upgrades/Alaska Rural Energy Initiative (ED 99)	1028 Gen Fund	600,000	500,000	-100,000	-17.5%
AP Need Start Facilities Renovations and Improvements (ED 99)	1006 Gen Fund	50,000	50,000		
AP Federal Receipts for Energy Projects (ED 99)	1029 Fed Buys	1,000,000	1,000,000		
AP Rural Development Grants (ED 99)	1022 Fed Buys	1,200,000	1,200,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		
		Gov And	Senate	Completion
	3007 I/A Rpts	800,000	800,000	
AP Community Block Grants (ED 99)		9,000,000	9,000,000	
	3002 Fed Rpts	9,000,000	9,000,000	
AP Front Section - Recapitalisation of the Rural Development Initiative Fund (ED 99)		650,000	650,000	
	3004 Gen Fund	650,000		650,000 100.0%
	3022 Corp Rpts		650,000	650,000 100.0%
AP Rural Utility Business Assistance (ED 99)			225,000	225,000 100.0%
	3004 Gen Fund		225,000	225,000 100.0%
AP Aboveground Storage Tank Grants Program (ED 99)		1,400,000	1,400,000	
	3004 Gen Fund	1,400,000		1,400,000 100.0%
	3052 Oil/Mar FB		1,400,000	1,400,000 100.0%
Grants to Named Recipients (AC 17 05 314)				
AP Alaska Craftsman Home Program (ED 99)			100,000	100,000 100.0%
	3007 I/A Rpts		100,000	100,000 100.0%
AP Energy Rated Homes of Alaska (ED 99)			100,000	100,000 100.0%
	3007 I/A Rpts		100,000	100,000 100.0%
Engagement of Contractors				
AP Deferred Maintenance (ED 99)		1,500,000	1,000,000	500,000 33.3%
	3004 Gen Fund	1,500,000	1,000,000	500,000 33.3%
AP Community Jails (ED 99)		110,000	110,000	
	3004 Gen Fund	110,000	110,000	
AP Management Information System Development (ED 99)			200,000	200,000 100.0%
	3002 Fed Rpts		200,000	200,000 100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov Am - Senate			
		Gov Am	Senate	Comparison	
Department of Education					
AP Public Library Construction Grants (ED 99)		140,000	140,000		
	1002 Fed Expts	140,000	140,000		
Department of Environmental Conservation					
Village Safe Water Grants					
AL CIP Project Administration (ED 99)		1,097,100	933,500	-163,600	-15.9%
	1008 Gen Fund	1,097,100	933,500	-163,600	-15.9%
AL Clinic Sanitation Facilities Improvements (ED 99)		125,000	125,000		
	1008 Gen Fund	125,000	125,000		
AL Operation and Maintenance Capacity Development (ED 99)		150,000		-150,000	-100.0%
	1009 G/F Match	150,000		-150,000	-100.0%
AL Engineering/Feeblibility Studies (ED 99)		947,400	947,400		
	1008 Gen Fund	947,400	447,400	500,000	52.8%
	1007 I/A Expts		500,000	500,000	100.0%
AL Federal Sewerage Grants from Environmental Protection Agency (ED 99)		15,000,000	15,000,000		
	1002 Fed Expts	15,000,000	15,000,000		
Other Capital Projects					
AP Statewide Emergency Response Communications System Completion (ED 99)		100,000	100,000		
	1042 Oil/Haz FD	100,000	100,000		
Department of Fish and Game					
AP Statewide Facilities Repair, Maintenance and Replacement (ED 99)		400,000	400,000		
	1008 Gen Fund	400,000	400,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov Amd	Senate	Gov Amd - Senate	
				Comparison	
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (ED 99)	1404 Gen Fund	425,000	425,000		
		425,000	425,000		
AP Replace and Enhance Salmon Escapement Count Systems (ED 99)	1404 Gen Fund	100,000	200,000	-100,000	-33.3%
		100,000	200,000	100,000	33.3%
AP Statewide Recreational Boating and Sport Fish Access Projects (ED 99)	1002 Fed Dept	1,700,000	1,700,000		
	1024 Fish/Game	1,275,000	1,275,000		
		425,000	425,000		
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (ED 99)	1002 Fed Dept	110,000	110,000		
	1024 Fish/Game	82,500	82,500		
		27,500	27,500		
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1024 Fish/Game	150,000		-150,000	-100.0%
		150,000		150,000	100.0%
AP Development of Educational Materials and Programs - Avoiding Conflicts with Bears (ED 99)	1002 Fed Dept	100,000		-100,000	-100.0%
	1024 Fish/Game	115,000		115,000	100.0%
		15,000		15,000	100.0%
AP Assert and Protect State's Rights (ED 99)	1004 Gen Fund		200,000	200,000	100.0%
	1024 Fish/Game		200,000	200,000	100.0%
AP Duffed/Sharp Tailed Grouse Transplant/Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Sustine Valleys (ED 99)	1024 Fish/Game		200,000	200,000	100.0%
			200,000	200,000	100.0%
AP Crocker's Refuge Watershed Enhancement (ED 99)	1024 Fish/Game		250,000	250,000	100.0%
			250,000	250,000	100.0%
AP Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/Hunter Education Material/Bulletin (ED 99)	1024 Fish/Game		240,000	240,000	100.0%
			240,000	240,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide [.] * * * *

Project		Gov Amd - Senate		
		Gov Amd	Senate	Completion
AP Demonstration Project - Forest Logging			400,000	400,000 100.0%
Revegetation and Wildlife Habitat	1002 Fish Dept		200,000	200,000 100.0%
Enhancement (ED 99)	1026 Fish/Gen		400,000	400,000 100.0%
AP Potter's Marsh/Rabbit Creek Rifle Range -			100,000	100,000 100.0%
Facility Improvements and Volunteer Project	1026 Fish/Gen		100,000	100,000 100.0%
(ED 99)				
Office of the Governor				
AP Americans with Disabilities Act Facility		500,000	250,000	-250,000 -50.0%
Modification (ED 99)	1004 Gen Fund	500,000	250,000	250,000 50.0%
AP Front Section - Fund Transfer From the		11,100,000	11,300,000	
General Fund to the Municipal Capital	1014 Gen Fund	11,300,000	11,300,000	
Project Matching Grant Fund (ED 99)				
AP Front Section - Fund Transfer From the		1,700,000	1,700,000	
General Fund to the Unincorporated Community	1014 Gen Fund	1,700,000	1,700,000	
Capital Project Matching Grant Fund (ED 99)				
AP Front Section - From the General Fund for		1,400,000		-1,400,000 -100.0%
the Cost of Technological Equipment Lease	1004 Gen Fund	1,400,000		1,400,000 100.0%
Purchase Agreements (ED 99)				
AP Criminal Justice Information System			966,678	966,678 100.0%
Integration (ED 99)	1006 Gen Fund		966,678	966,678 100.0%
Department of Health and Social Services				
AP Renewal, Deferred Maintenance, Replacement		1,118,000	1,118,000	
and Equipment (ED 99)	1007 Fish Dept	118,000	118,000	
	1008 S&E Match	999,999	999,999	

PROJECT FUNDING BY ELECTION DISTRICT - FY87 CAPITAL BUDGET

* * * * Statewide (89) * * * *

Project	Fiscal Year	Funding		Completion	
		Gov. Fund	Local	Gov. Fund	Local
	1004 Gov Fund	170,000	170,000		
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Right	675,000	675,000		
AP Electronic Benefit Transfer and System Enhancements (ED 99)	1002 Fed Right		2,000,000	2,000,000	100.0%
	1002 Fed Right		2,000,000	2,000,000	100.0%
County of Hawaii Employees (A: 17 43 216)					
AP Access Assets, Inc. Community Living Support for the Developmentally Disabled (ED 99)	1005 Fed Right	125,000	125,000		
	1005 Fed Right	125,000	125,000		
Department of Labor					
AP Scheduled Computer Equipment Replacement Program (ED 99)	1012 Fed Right	725,000	725,000		
	1012 Fed Right	725,000	725,000		
AP Employment Security Mainframe Hardware and Related Equipment (ED 99)	1007 Fed Right	440,000	440,000		
	1007 Fed Right	440,000	440,000		
AP Employment Security Network Equipment (ED 99)	1002 Fed Right	225,000	225,000		
	1002 Fed Right	225,000	225,000		
AP Document Storage System (ED 99)	1012 Fed Right	200,000	200,000		
	1012 Fed Right	200,000	200,000		
AP Employment Security Mainframe Hardware and Software (ED 99)	1007 Fed Right	375,000	375,000		
	1007 Fed Right	375,000	375,000		
Department of Law					
AP Fraud Detection - Judgments and Claims (ED 99)			2,400,000	2,400,000	100.0%
	1008 Gov Fund		2,400,000	2,400,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov. And		Senate	
		Gov. And	Senate	Gov. And	Senate
Department of Military and Veterans Affairs					
AP Statewide Inferred Maintenance (ED 99)		100,000	250,000	-50,000	-10.7%
	1226 Gov Fund	115,000	250,000	50,000	16.7%
AP Scheduled Renewal and Replacement (ED 99)		175,000	225,000	-50,000	-28.6%
	1204 Gov Fund	175,000	225,000	50,000	28.6%
Department of Natural Resources					
AP State Land Status Geographic Information System (ED 99)		150,000	200,000	-100,000	-67.3%
	1226 Gov Fund	150,000	200,000	50,000	25.0%
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)		200,000		-100,000	-50.0%
	1226 Gov Fund	200,000		200,000	100.0%
AP Oil and Gas Royalty Accounting System Improvements (ED 99)		100,000	100,000		
	1226 Gov Fund	100,000	100,000		
AP State Parks Emergency Repairs and Maintenance (ED 99)		250,000	250,000	-50,000	-20.0%
	1226 Gov Fund	250,000	250,000	50,000	20.0%
AP Coalbed Methane Resource Investigation - Power Generation in Rural Alaska (ED 99)		400,000	450,000		
	1226 Gov Fund	400,000	450,000		
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)		250,000	250,000		
	1226 Gov Fund	250,000	250,000		
AP National Historic Preservation Fund Grants (ED 99)		400,000	400,000		
	1226 Gov Fund	400,000	400,000		
AP Yana National Historical Trails Grant Project (ED 99)		170,000	170,000		
	1226 Gov Fund	170,000	170,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project	Gov. Fund	Senate	Gov. Fund - Senate	
			Completion	
AJ Aerial Magnetic Survey - Southwestern Alaska (ED 99)	100% Gov. Fund	200,000	200,000	100.0%
AJ Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Dyer Chulitna (ED 99)	100% Gov. Fund	400,000	400,000	100.0%
AJ Airborne Geophysical/Geological Mineral Inventory, Manley/Tofte/Birangood (ED 99)	100% Gov. Fund	200,000	200,000	100.0%
Department of Public Safety				
AJ Statewide Facilities Maintenance and Code Upgrade (ED 99)	100% Gov. Fund	650,000	650,000	
AJ Division of Motor Vehicles Rollout Machine Deployment (ED 99)	100% Gov. Fund	150,000	125,000	83.3%
AJ Fish and Wildlife Protection Aircraft/Vessel Repair and Maintenance (ED 99)	100% Gov. Fund	750,000	750,000	
AJ Fish and Wildlife Protection Enforcement Vessel (ED 99)	100% Fish/Wildlife	4,100,000	4,100,000	
AJ Motor Vehicle License Plates (ED 99)	100% Gov. Fund	200,000	200,000	100.0%
AJ Alaska State Trooper Equipment (ED 99)	100% Gov. Fund	175,000	175,000	100.0%
AJ Alaska Public Safety Information Network Maintenance (ED 99)	100% Gov. Fund	95,000	95,000	100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		Commitment	
		Gov And	Senate		
Department of Revenue					
AJ Alaska Student Loan Program Computer System Maintenance (ED 99)	1622 Comp Equip	196,500	196,500		
AJ Federal Case Registry of Child Support Orders (ED 99)	1622 Fed Equip	350,000	350,000	-150,000	-30.0%
	1621 O/R Match	170,000	20,000	150,000	00.0%
AJ Automated Work Flow Processing (ED 99)	1622 Fed Equip	300,200	418,200	-150,000	-25.5%
	1621 O/R Match	100,200	100,200		
	1621 O/R Match	200,000	50,000	150,000	-15.0%
AJ Permanent Fund Dividend Division New Data Processing System Phase 2 (ED 99)	1652 PFD Fund	250,000	250,000		
AJ Permanent Fund Dividend Division History Correction (ED 99)	1652 PFD Fund	21,600	21,600		
AJ Permanent Fund Dividend Division Operations Enhancement (ED 99)	1652 PFD Fund	60,400	60,400		
AJ Standalone LAN Topology and Upgrade Wiring (ED 99)	1622 PFD Equip	65,700	65,700		
	1621 Teach Det	26,100	26,100		
	1652 PFD Fund	39,600	39,600		
Permanent Fund Capitalization					
AJ Integrated Management Information and Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	1622 Comp Equip	573,000	573,000		
AJ Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	1622 Comp Equip	107,700	107,700		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * Statewide (99) * * *

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
AP Video Conference System Upgrades - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rpts	80,000	80,000	80,000	80,000		
Alaska Housing Finance Corporation Projects							
AP Low-Income Weatherization (ED 99)	1002 Fed Rpts	10,300,000	6,500,000	1,800,000	1,800,000	-3,800,000	-18.9%
	1022 Corp Rpts	8,500,000	4,700,000	3,800,000	3,800,000	-4,700,000	-44.7%
AP Supplemental Housing Development Program (ED 99)	1022 Corp Rpts	10,215,000	7,000,000	3,215,000	3,215,000	-3,215,000	-31.4%
AP DEC Housing Sanitation Program (ED 99)	1022 Corp Rpts	7,010,000	15,114,000	8,084,000	8,084,000	1,074,000	115.0%
AP Environmental Cleanup/Abatement (ED 99)	1022 Corp Rpts	1,000,000	500,000	500,000	500,000	-500,000	-50.0%
AP Senior and Statewide Deferred Maintenance (ED 99)	1002 Fed Rpts	4,026,000	2,000,000	1,000,000	1,000,000	-2,026,000	-50.3%
	1022 Corp Rpts	3,026,000	1,000,000	2,026,000	2,026,000	-1,000,000	-33.3%
AP Senior Citizens Housing Development Program (ED 99)	1022 Corp Rpts	3,817,000	1,750,000	1,817,000	1,817,000	-1,817,000	-50.0%
AP Homeless Assistance Program (ED 99)	1022 Corp Rpts	1,200,000	250,000	250,000	250,000	-950,000	-79.2%
AP HUD Comprehensive Grant Program (ED 99)	1002 Fed Rpts	3,523,400	3,523,400	3,523,400	3,523,400		
AP HUD Federal HOME Grant (ED 99)	1002 Fed Rpts	3,750,000	3,750,000	1,000,000	1,000,000		
	1022 Corp Rpts	750,000	750,000	750,000	750,000		
AP Federal Competitive Grants (ED 99)		4,000,000	4,000,000				

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov Amt	Senate	Gov Amt - Senate	
				Comparison	
	1002 Fed Rcpts	1,000,000	1,000,000		
	1022 Corp Rcpts	1,000,000	1,000,000		
AP Federal Competitive Grants - Public Housing (ED 99)		1,000,000	1,000,000		
	1002 Fed Rcpts	2,500,000	2,500,000		
	1022 Corp Rcpts	500,000	500,000		
AP Energy Conservation Retrofit (ED 99)		500,000	450,000	-50,000	-10.0%
	1022 Corp Rcpts	500,000	450,000	50,000	10.0%
AP DSHS Beneficiary and Special Needs Housing Program (ED 99)		1,250,000		-1,250,000	-100.0%
	1022 Corp Rcpts	1,250,000		1,250,000	100.0%
AP Stripper Well Oil Overcharge (ED 99)		3,000,000	3,000,000		
	1002 Fed Rcpts	1,000,000	1,000,000		
AP Other Competitive Grants (ED 99)		500,000		-500,000	-100.0%
	1022 Corp Rcpts	500,000		500,000	100.0%
AP AKFC Computer Mainframe - Renovation (ED 99)		330,000		-330,000	-100.0%
	1022 Corp Rcpts	330,000		330,000	100.0%
AP AKFC Telephone System Replacement (ED 99)		300,000	200,000	-100,000	-33.3%
	1022 Corp Rcpts	300,000	100,000	200,000	66.7%
AP Pre-Development Grant (ED 99)		500,000		-500,000	-100.0%
	1022 Corp Rcpts	500,000		500,000	100.0%
AP Statewide Housing Needs Assessment Study (ED 99)		100,000		-100,000	-100.0%
	1022 Corp Rcpts	100,000		100,000	100.0%
AP Statewide Research and Testing (ED 99)		100,000		-100,000	-100.0%
	1022 Corp Rcpts	100,000		100,000	100.0%
AP Alaska Coalition on Housing and Homelessness		150,000		-150,000	-100.0%

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov. Amd	Senate	Gov. Amd - Senate	
				Comparison	
(ED 99)	1022 Corp. Rights	150,000		150,000	100.0%
AP Statewide Housing Forum (ED 99)		60,000		-60,000	-100.0%
	1022 Corp. Rights	60,000		60,000	100.0%
AP Pioneer Homes Renovations, Repairs and Modifications (ED 99)		2,117,400	2,117,400		
	1022 Corp. Rights	2,117,400	2,117,400		
Department of Transportation/Public Facilities Statewide Programs					
AL State Match for Federal-Aid Highways Projects (ED 99)		25,700,000	25,175,000	-525,000	-2.0%
	1001 G/F Match	25,100,000	25,175,000	75,000	1.2%
AL State Match for Federal-Aid Aviation Projects (ED 99)		7,225,000	6,700,000	-525,000	-7.3%
	1001 G/F Match	6,100,000	6,725,000	625,000	9.1%
	1007 Int. Airport	925,000	925,000		
AL Emergency Federal Projects (ED 99)		5,000,000	5,000,000		
	1002 Fed. Rights	5,000,000	5,000,000		
AL Federal Contingency Funds (ED 99)		15,000,000	15,000,000		
	1002 Fed. Rights	15,000,000	15,000,000		
AL Non-Routine Maintenance (ED 99)		1,000,000	2,750,000	1,750,000	175.0%
	1006 Gen. Fund	1,000,000	2,750,000	1,750,000	175.0%
AL State Equipment Fleet Replacement (ED 99)		11,000,000	11,000,000		
	1004 Reg. Rights	11,000,000	11,000,000		
AL Federal Transit Administration Grants (ED 99)		1,270,000	1,270,000		
	1002 Fed. Rights	1,250,000	1,250,000		
	1001 G/F Match	20,000	20,000		
AL Federal Railroad Administration Grants		210,000	210,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov And - Senate		
		Gov And	Senate	Comparison
(ED 99)	1000 Fed Rights	250,000	250,000	
AL Cooperative Reimbursable Projects (ED 99)		11,100,000	11,100,000	
	1000 Fed Rights	6,100,000	6,100,000	
	1077 Gifts/Grant	5,000,000	5,000,000	
AL Engineering Equipment Replacement (ED 99)		1,500,000	1,500,000	
	1041 CIP Rights	1,500,000	1,500,000	
AL Corps of Engineer Match (ED 99)		3,250,000		-3,250,000 -100.0%
	1004 Gen Fund	3,250,000		3,250,000 100.0%
Coastal Engineers Match				
AP Homer Spit Beach Erosion (ED 99)			100,000	100,000 100.0%
	1001 G/F Match		100,000	100,000 100.0%
AP Ouzinkie Harbor Breakwater and Entrance Channel (ED 99)			200,000	200,000 100.0%
	1001 G/F Match		200,000	200,000 100.0%
AP Planning Assistance to States (ED 99)			100,000	100,000 100.0%
	1001 G/F Match		100,000	100,000 100.0%
AP Tase Harbor (ED 99)			012,000	012,000 100.0%
	1001 G/F Match		012,000	012,000 100.0%
Surface Transportation Program				
AL Alaska Marine Highway Passenger Area Upgrade and Refurbishment Program (ED 99)		3,010,000	3,010,000	
	1000 Fed Rights	1,010,000	1,010,000	
AL Alaska Marine Highway System Improvements/Overhaul (ED 99)		1,000,000	4,000,000	3,000,000 300.0%
	1004 Gen Fund	1,000,000	6,000,000	3,000,000 300.0%
AL Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)		2,400,000	2,400,000	
	1000 Fed Rights	2,400,000	2,400,000	

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • Statewide (99) • • •

Project		Gov Amd - Senate	
		Gov Amd	Senate
AL Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)	1402 Fed Hqpts	200,000	200,000
AL Alaska Marine Highway System Vessel Rehabilitation (ED 99)	1002 Fed Hqpts	1,000,000	1,000,000
AL Central Region Interstate Maintenance Bridge Repair (ED 99)	1002 Fed Hqpts	500,000	500,000
AL Central Region Pavement Crack Sealing (ED 99)	1002 Fed Hqpts	1,000,000	1,000,000
AL Central Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Hqpts	1,400,000	1,400,000
AL Denali Highway: MP 21-42 Resurfacing (ED 99)	1002 Fed Hqpts	6,000,000	6,000,000
AL Glenn Highway: MP 36 to 60 Rehabilitation (ED 99)	1002 Fed Hqpts	1,000,000	1,000,000
AL M/V Metanushka Life Boats and Structural Renewal (ED 99)	1002 Fed Hqpts	1,190,000	1,190,000
AL M/V Tutunneha Structural Fire Proofing (ED 99)	1002 Fed Hqpts	500,000	500,000
AL Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ED 99)	1002 Fed Hqpts	1,320,000	1,320,000
AL Northern Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Hqpts	1,400,000	1,400,000
AL Public Transportation Social Service Van		100,000	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

* * * * Statewide (99) * * * *

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
Replacement (ED 99)	1002 Fed Rcpts	500,000	500,000		
AL Seward Highway: Windy Corner Realignment (ED 99)	1002 Fed Rcpts	3,500,000	3,500,000		
AL Southeast Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	150,000	150,000		
AL Statewide Bridge Inspection/Inventory/Management Program (ED 99)	1002 Fed Rcpts	3,000,000	3,000,000		
AL Statewide Federal Planning and Compliance (ED 99)	1002 Fed Rcpts	7,600,000	7,600,000		
AL Statewide Research, Engineering Evaluations, & Technology Transfer (ED 99)	1002 Fed Rcpts	2,200,000	2,200,000		
AL Statewide Surface Transportation Preconstruction (ED 99)	1002 Fed Rcpts	20,000,000	20,000,000		
AL Statewide Transportation Enhancements (ED 99)	1002 Fed Rcpts	5,000,000	5,000,000	-5,000,000	-100.0%
		5,000,000	5,000,000	5,000,000	100.0%
AL Taylor Highway: MP 44 to Border Reconstruction (ED 99)	1002 Fed Rcpts		13,800,000	13,800,000	100.0%
			13,800,000	13,800,000	100.0%
AL Whittier Road Access (ED 99)	1002 Fed Rcpts	5,000,000	5,000,000		
		5,000,000	5,000,000		
Aviation Program					
AL Central Region Wind Data Collection (ED 99)	1002 Fed Rcpts	200,000	200,000		
		200,000	200,000		
AL Northern Region Airports Communications Equipment (ED 99)	1002 Fed Rcpts	500,000	500,000		
		500,000	500,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • Statewide (99) • • • •

Project		Gov And		Senate	
		Gov And	Senate	Gov And - Senate	Comparison
AL Northern Region Airports Snow Removal Equipment Building Upgrades (ED 99)	1002 Fed Rcpts	750,000	750,000		
AL Southeast Region Airports Smart Key Security System Purchase (ED 99)	1002 Fed Rcpts	90,000	90,000		
AL Statewide Aviation Preconstruction (ED 99)	1002 Fed Rcpts	7,900,000	7,900,000		
	1027 Int Assst	7,600,000	7,600,000		
		500,000	500,000		
AL Statewide Aviation System Planning (ED 99)	1002 Fed Rcpts	300,000	300,000		
		100,000	100,000		
University of Alaska					
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Programs (ED 99)	1006 Gen Fund	400,000	400,000		
		400,000	400,000		
AP Systemwide Deferred Maintenance/Code Compliance (ED 99)	1006 Gen Fund	7,000,000	6,125,000	-875,000	-12.5%
		7,000,000	6,125,000	-875,000	-12.5%
Alaska Court System					
AP Boney Building Code Upgrades (ED 99)	1006 Gen Fund	1,125,000	1,025,000	-100,000	-8.8%
		1,125,000	1,025,000	-100,000	-8.8%
AP Court System Computer Upgrades/Court Management System (ED 99)	1006 Gen Fund	400,000	400,000		
		400,000	400,000		
AP Emergency Replacement of Court Recording Equipment (ED 99)	1006 Gen Fund	125,000	125,000		
		125,000	125,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY97 CAPITAL BUDGET

• • • • Statewide (99) • • • •

Project			Gov Amd + Senate	
	Gov Amd	Senate	Comparison	
••• Total Election District Expenditures				
••• Total Election District Funding				
Federal Funds	165,100,700	176,414,000	11,313,300	6.7%
General Funds	77,407,700	76,167,670	-1,240,030	-1.6%
Other Funds	71,700,000	60,091,000	-11,609,000	-16.3%

STATEWIDE TOTALS - FY97 CAPITAL BUDGET

* * * * * Summary of All Agencies * * * * *

	<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>	
Statewide Totals	623,820,519	639,052,787	15,232,268	2.4%
Funding Sources:				
1002 Fed Rcpts	333,379,600	356,190,888	22,811,288	6.8%
1003 G/F Match	33,369,400	33,369,400		
1004 Gen Fund	83,704,700	69,230,600	-14,474,100	-17.3%
1007 I/A Rcpts	7,955,000	16,641,000	8,686,000	109.2%
1022 Corp Rcpts	54,143,400	47,431,400	-6,712,000	-12.4%
1024 Fish/Game	5,287,500	6,942,500	1,655,000	31.3%
1026 Hwy Capitl	11,800,000	11,800,000		
1027 Int Airprt	20,542,000	20,542,000		
1029 P/E Retire	26,100	26,100		
1034 Teach Ret	14,100	14,100		
1048 Univ Rcpt	50,200,000	50,200,000		
1050 PFD Fund	375,500	375,500		
1051 Rural Dev	650,000	650,000		
1052 Oil/Haz Fd	465,400	2,065,400	1,600,000	343.8%
1061 CIP Rcpts	1,500,000	1,500,000		
1077 Gifts/Grnt	5,000,000	5,000,000		
1081 Info Svc	380,000	380,000		
1087 Muni Match	13,395,791	14,408,484	1,012,693	7.6%
1088 Uninc Mtch	1,632,028	2,285,415	653,387	40.0%

AGENCY SUMMARY - FY97 CAPITAL BUDGET

Agency	Gov Amd	Senate	Gov Amd	Senate
	Comparison	Comparison		
Department of Administration				
Department of Commerce and Economic Development				
Department of Community & Regional Affairs				
Department of Corrections				
Department of Education				
Department of Environmental Conservation				
Department of Fish and Game				
Office of the Governor				
Department of Health and Social Services				
Department of Labor				
Department of Law				
Department of Military and Veterans Affairs				
Department of Natural Resources				
Department of Public Safety				
Department of Revenue				
Department of Transportation/Public Facilities				
University of Alaska				
Alaska Court System				
Municipal Capital Matching Grants (AS 37.06.010)				
Unincorporated Community Matching Grants (AS 37.06.020)				
• • • Capital Budget • • •				

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Administration • • • •

Project		Gov Amt - Senate	
		Gov Amt	Senate
AD Division of Information Services Data		150,010	150,000
Network Modernization (RD 99)	1001 Info Sec	150,010	150,000
AD Division of Information Services High Speed		30,000	30,000
Printer Replacement (RD 99)	1001 Info Sec	30,000	30,000
* Program Total		180,010	180,000
* Total Program Funding	Local Funds	100,000	100,000
*** Direct Agency Requisitions		180,000	180,000
*** Direct Agency Funding	Local Funds	100,000	100,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Commerce and Economic Development • • • •

FUND				Gov And - Senate	
		Gov And	Senate	Comparison	
AJ	Economic Development Matching Grant Program (ID 99)	1004 Gen Fund	1004 Gen Fund	100,000	45.45
		401,000	220,000	-180,000	-45.15
AJ	Four Deal Pool Divestiture (ID 99)	3722 Corp Rights	3722 Corp Rights	721,000	721,000
		721,000	721,000		
AJ	Front Section - Selected Rural Development Initiative Fund Assets to ASDA (ID 99)	3753 Rural Dev	3753 Rural Dev	650,000	650,000
		650,000	650,000		
	* Depreciation Expense	1,375,000	1,375,000	140,000	10.18
	* Total Program Funding				
	General Funds	401,000	220,000	180,000	45.15
	Other Funds	1,974,000	1,975,000		
***	Total Agency Responsibilities	1,975,000	2,545,000	140,000	11.18
***	Total Agency Funding				
	General Funds	650,000	220,000	430,000	66.15
	Other Funds	1,975,000	1,975,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Community & Regional Affairs * * * *

Project		Gov Fund	Remain	Gov Amd - Senate	
				Completion	
AP Rural Power Systems Upgrades/Alaska Rural Energy Initiative (ED 99)	1008 Gov Fund	400,000	500,000	-100,000	-27.5%
		000,000	500,000	100,000	27.5%
AP Road Start Facilities Renovations and Improvements (ED 99)	1008 Gov Fund	50,000	50,000		
		50,000	50,000		
AP Federal Receipts for Energy Projects (ED 99)	1002 Fed Rpts	1,000,000	1,000,000		
		1,000,000	1,000,000		
AP Rural Development Grants (ED 99)	1000 Fed Rpts	1,200,000	1,200,000		
	1007 Fed Rpts	400,000	400,000		
	1007 S/A Rpts	400,000	400,000		
AP Community Block Grants (ED 99)	1002 Fed Rpts	9,000,000	9,000,000		
		9,000,000	9,000,000		
AP Front Section - Recapitalization of the Rural Development Initiative Fund (ED 99)	1008 Gov Fund	450,000	450,000	450,000	100%
	1002 Fed Rpts		450,000	450,000	100%
AP Rural Utility Business Assistance (ED 99)	1008 Gov Fund		225,000	225,000	100%
			225,000	225,000	100%
AP Aboveground Storage Tank Grant Program (ED 99)	1008 Gov Fund	1,400,000	1,400,000	1,400,000	100%
	1002 O&M/R&E	1,400,000	1,400,000	1,400,000	100%
* Program Total:		10,000,000	10,000,000	9,000,000	90%
* Total Program Funding:					
- Federal Funds		10,000,000	10,000,000		
- General Funds		0,000,000	0,000,000	0,000,000	0%
- Other Funds		0,000,000	0,000,000	0,000,000	0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Community & Regional Affairs * * * *

Project	Gov. And		Senate	
	Gov. And	Senate	Gov. And	Senate
Grants to Named Recipients (AC 17 01 110)				
AD Alaska Craftsman Home Program (RD 99)		100,000	100,000	100.0%
100% I/A Budget		100,000	100,000	100.0%
AD Energy Related Homes of Alaska (RD 99)		100,000	100,000	100.0%
100% I/A Budget		100,000	100,000	100.0%
• Program Total		200,000	200,000	100.0%
• Total Program Funding		400,000	400,000	100.0%
Other Funds		400,000	400,000	100.0%
*** Total Agency Expenditures	\$1,110,000	\$1,105,000	125,000	1.1%
*** Total Agency Funding				
Federal Funds	10,000,000	10,000,000		
General Funds	1,105,000	115,000	2,125,000	19.3%
Other Funds	975,000	1,010,000	2,050,000	19.6%

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Department of Corrections • • • •

Project		Gov Amd		Senate	
		Gov Amd	Senate	Gov Amd - Senate	Completion
AP Deferred Maintenance (ED 99)		1,500,000	1,000,000	-500,000	-33.3%
	1004 Gen Fund	1,500,000	1,000,000	-500,000	-33.3%
AP Palmer Correctional Facility Contaminated Site Cleanup (ED 24-28)		72,000	72,000		
	1051 Oil/Mar Fd	72,000	72,000		
AP Community Jails (ED 99)		110,000	110,000		
	1004 Gen Fund	110,000	110,000		
AP New Beds, Port Richardson (ED 10-25)		900,000		+900,000	+100.0%
	1007 Fed Fgts	700,000		-700,000	-100.0%
	1004 Gen Fund	200,000		200,000	100.0%
AP Harborview Conversion to Correctional Facility (ED 33)		250,000		-250,000	-100.0%
	1004 Gen Fund	250,000		-250,000	-100.0%
AP Management Information System Development (ED 99)			200,000	200,000	100.0%
	1011 Fed Fgts		200,000	200,000	100.0%
* Program Total		2,042,000	1,450,000	1,001,432	65.5%
** Total Program Funding					
Federal Funds		700,000	200,000	651,432	68.5%
General Funds		2,040,000	1,250,000	950,000	65.5%
Other Funds		72,000	72,000		
*** Total Agency Expenditures		2,042,000	1,450,000	1,001,432	65.5%
*** Total Agency Funding					
Federal Funds		700,000	200,000	651,432	68.5%
General Funds		2,040,000	1,250,000	950,000	65.5%
Other Funds		72,000	72,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * * Department of Education * * * * *

Project	Gov And	Senate	Gov And - Senate	
			Comparison	
AP Public Library Construction Grants (ED 99)	140,000	140,000		
1002 Fed Acpts	140,000	140,000		
* Program Total	140,000	140,000		
* Total Program Funding Federal Funds	140,000	140,000		
Grants to Named Recipients (AG 17 05 16)				
AP Juneau School District Roof Repairs and Replacement (ED 3)	1,030,000	444,922	-585,078	-56.34
1004 Gen Fund	1,030,000	444,922	585,078	56.34
AP Northwest Arctic Borough School District - Boorvik Sewer and Foundation Repairs (ED 17)	893,200	893,200		
1004 Gen Fund	893,200	893,200		
AP Fairbanks School District - Hunter Elementary School Planning and Design (ED 39- 34)	223,400	223,400		
1004 Gen Fund	223,400	223,400		
AP Iditarod Area Schools - Lake Minchumina Asbestos Abatement (ED 36)	161,700	161,700		
1014 Gen Fund	161,700	161,700		
AP Pribilof Island School District - St. Paul School Recovery of Funds for Asbestos Removal (ED 40)	140,400	140,400		
1004 Gen Fund	140,400	140,400		
AP Lower Kuskokwim School District - Newton Elementary School Addition (ED 30)	5,000,000	5,000,000		
1004 Gen Fund	5,000,000	5,000,000		
* Program Total	7,169,100	6,994,922	174,178	2.43

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Education • • • •

Project	Gov Amd		Senate	
	Gov Amd	Senate	Gov Amd - Senate Comparison	
* Total Program Funding General Funds	7,169,300	6,936,022	233,278	3.3%
*** Total Agency Expenditures	7,495,300	7,136,022	359,278	4.8%
*** Total Agency Funding Federal Funds	110,000	140,000		
General Funds	7,119,300	6,996,022	123,278	1.7%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
Village Safe Water Grants							
AL CIP Project Administration (ED 99)		1,097,100	933,500	-163,600	-14.9%		
	1004 Gen Fund	1,097,100	933,500	163,600	14.9%		
AL Clinic Sanitation Facilities Improvements (ED 99)		329,000	329,000				
	1004 Gen Fund	329,000	329,000				
AL Operation and Maintenance Capacity Development (ED 99)		150,000		-150,000	-100.0%		
	1001 G/F Match	150,000		150,000	100.0%		
AL Engineering/Feeblibility Studies (ED 99)		967,600	967,600				
	1004 Gen Fund	967,600	667,600	-300,000	-31.0%		
	1007 I/A Rights		300,000	300,000	100.0%		
AL Federal Sewerage Grants from Environmental Protection Agency (ED 99)		15,000,000	15,000,000				
	1002 Fed Rights	15,000,000	15,000,000				
AL Abitohh - Piped Water and Sewer System, Phase II (ED 99)		500,000	500,000				
	1004 Gen Fund	500,000	500,000				
AL City of Anvik - Water and Sewer Upgrade for 25 Homes (ED 96)		320,000	320,000				
	1004 Gen Fund	320,000	320,000				
AL City of Eekoh - Piped Water and Gravity Sewer (ED 97)		667,500	667,500				
	1004 Gen Fund	667,500	667,500				
AL City of Alakanuk - Design and Construction, Piped Water and Sewer, Phase II (ED 98)		1,100,000	1,100,000				
	1007 I/A Rights	1,100,000	1,100,000				
AL City of Pilot Station - Water and Sewer Upgrade, Phase I and II (ED 96)		233,500	233,500				
	1004 Gen Fund	233,500	233,500				
AL Metlakatla Indian Community - Wastewater Sewer Upgrade (ED 91)		110,000	110,000				
	1007 I/A Rights	110,000	110,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Environmental Conservation * * * *

Project		Gov And - Senate	
		Gov And	Senate
AL City of Hooper Bay - Sewage Lagoon, Phase II (ED 38)	1007 I/A Mpts	450,000	450,000
AL City of Allakaket - Water and Sewer System, Phase I and II (ED 36)	1004 Gen Fund	451,500	451,500
AL Chalkyitsik - Wastewater/Water Treatment Plant/Water Tank (ED 36)	1004 Gen Fund	600,000	600,000
AL City of Mountain Village - Water/Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	506,000	506,000
AL City of Angoon - Sewer System Upgrade (ED 3)	1004 Gen Fund	180,000	180,000
AL City of St. Michael - Vacuum Sewer, Phase III (ED 38)	1004 Gen Fund	421,600	421,600
AL City of Deering - Water and Sewer Project, Phase III (ED 37)	1004 Gen Fund	610,000	610,000
AL Igloodig - Community Water and Sewer System Completion (ED 49)	1004 Gen Fund	125,000	125,000
AL City of Coffman Cove - Piped Water and Sewer, Phase II (ED 3)	1004 Gen Fund	444,000	444,000
AL City of Kotlik - Community Pump and Sewer System, Phase II (ED 38)	1004 Gen Fund	416,700	416,700
AL City of Selauik - Piped Water and Sewer, Phase III (ED 37)	1004 Gen Fund	437,500	437,500
AL Ahlak - Water Treatment and Sewage Upgrade, Phase I (ED 39)	1004 Gen Fund	297,000	297,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Environmental Conservation * * * *

Project		Gov And - Senate	
		Gov And	Senate
AL City of Savoonga - Piped Water and Sewer, Phase IV (ED 36)	1004 Gen Fund	250,000	250,000
AL Venetie - Water and Sewer Haul System (ED 36)	1004 Gen Fund	409,000	409,000
AL City of Marshall - Equipment for Water and Sewer Project (ED 36)	1004 Gen Fund	37,500	37,500
AL City of Mulets - Washeteria Renovation (ED 36)	1004 Gen Fund	395,400	395,400
AL Lower Kushokwim School District - High School Water and Sewer Line Replacement (ED 39)	1004 Gen Fund	199,500	199,500
AL City of Grayling - Solid Waste Site Improvements and Plumbing (ED 36)	1004 Gen Fund	112,000	112,000
AL City of Upper Kalslag - Individual Toilet/ Septic Tanks, Phase II (ED 36)	1004 Gen Fund	691,500	691,500
AL Swigillingon Village - Flush and Haul System/ Water Delivery (ED 39)	1004 Gen Fund	691,000	691,000
AL City of Mondakton - Solid Waste Project (ED 40)	1004 Gen Fund	348,500	348,500
AL Denali Borough - Regional Landfill Project (ED 39-34)	1004 Gen Fund	100,000	100,000
AL City of Unalakleet - Water Storage Extension (ED 38)	1004 Gen Fund	342,500	342,500
AL City of Teller - Piped Water and Sewer, Phase I (ED 38)	1004 Gen Fund	125,000	125,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Environmental Conservation * * * *

Project		Gov And - Senate	
		Gov And	Senate
AL Lower Eushokwim School District - Atmautiuk School Sewer Line Extension (ED 39)	1004 Gen Fund	50,100	50,100
AL Tununuk - Flush Tank and Haul/Water Delivery (ED 38)	1004 Gen Fund	489,500	489,500
AL City of Bethel - Water and Sewer Extension to 40 HUD Units (ED 39)	1004 Gen Fund	500,000	500,000
AL City of Anaktuvuk Pass - Piped Water and Sewer, Phase II (ED 37)	1004 Gen Fund	375,000	375,000
AL City of Noorvik - Water and Sewer to 14 Homes (ED 37)	1004 Gen Fund	237,500	237,500
AL City of Kotzebue - Water Plant Improvements (ED 37)	1004 Gen Fund	280,000	280,000
AL City of Egegik - Landfill and Incinerator Project (ED 46)	1004 Gen Fund	275,000	275,000
AL City of Atkasook - Piped Water and Sewer, Phase II (ED 37)	1004 Gen Fund	375,000	375,000
AL City of Tonona - Piped Water and Sewer, Phase I (ED 36)	1004 Gen Fund	550,000	550,000
AL City of Ambler - Water and Sewer Upgrade for Ten Homes (ED 37)	1004 Gen Fund	50,000	50,000
AL City of Saktovik - Water and Sewer Project, Phase III (ED 37)	1004 Gen Fund	375,000	375,000
AL City of Point Hope - Piped Water/Sewer, Phase II (ED 37)	1004 Gen Fund	675,000	675,000

4/11/97

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

PROJECT		Gov Am - Senate			
		Gov Am	Senate	Comparison	
AL Muskegon City Council - Water and Sewer Upgrades (ED 36)	1004 Gen Fund	400,000	400,000		
		400,000	400,000		
AL City of Waterfront - Wastewater Design and Construction (ED 37)	1004 Gen Fund	1,175,000	1,185,000	-100,000	-8.5%
		1,175,000	1,185,000	100,000	8.5%
AL Beaver Tribal Council - Solid Waste Disposal Project (ED 38)	1004 Gen Fund	15,000		-15,000	-100%
		15,000		15,000	100%
• Program Total		5,344,000	10,035,000	570,000	1.1%
• Total Program Funding					
Federal Funds		5,000,000	15,000,000		
General Funds		0,000,000	17,417,000	1,210,000	5.5%
Other Funds		1,000,000	2,100,000	500,000	24.5%
Municipal Matching Grants Program					
AL Onalaska Landfill, Phase I Development (ED 40)	1004 Gen Fund	1,000,000		1,000,000	100%
	1007 I/A Regis		1,000,000	1,000,000	100%
AL Jumbo Back Loop Sewer Extension - Lee Street to Goat Hill (ED 41)	1007 I/A Regis	600,000	600,000		
		600,000	600,000		
AL Cordova - Surface Water Treatment Plant Engineering Requirements (ED 42)	1004 Gen Fund	100,000	100,000		
	1007 I/A Regis		100,000	100,000	100%
AL Ring Cove - Delta Creek Meter Development Project (ED 43)	1004 Gen Fund	2,100,000	2,100,000		
	1007 I/A Regis	2,100,000		2,100,000	100%
			2,100,000	2,100,000	100%
AL Swedish Wastewater Treatment Plant Project, Phase II (ED 44)	1007 I/A Regis	1,000,000	1,000,000		
		1,000,000	1,000,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
AL Petersburg - Cabin Creek Consensus Watershed Development Project (ED 3)		1,498,000	1,498,000				
	1004 Gen Fund	1,498,000		1,498,000		100%	0%
	1007 I/A Rptm		1,498,000	1,498,000		100%	0%
AL Yaholat - Wastewater Treatment Plant (ED 5)		260,000	260,000				
	1007 I/A Rptm	260,000	260,000				
AL Nima - Meter/Bover Improvements (ED 24)		2,500,000	2,500,000				
	1007 I/A Rptm	2,500,000	2,500,000				
AL Wraggell Meter Filtration Plant (ED 2)		1,000,000	1,000,000				
	1014 Gen Fund	1,000,000		1,000,000		100%	0%
	1007 I/A Rptm		2,700,000	1,000,000		37%	63%
AL Anchorage - Meter, Wastewater and Solid Waste Improvements (ED 10-25)		1,000,000	1,000,000				
	1004 Gen Fund	1,000,000		1,000,000		100%	0%
	1007 I/A Rptm		1,000,000	1,000,000		100%	0%
* Program Total		12,700,000	12,700,000				
* Total Program Funding							
	General Funds	2,500,000		2,500,000		100%	0%
	Other Funds	5,140,000	12,728,000	2,500,000		49%	51%
Other Capital Projects							
AP Statewide Emergency Response Communications System Completion (ED 89)		100,000	100,000				
	1002 O/S/Mat Fd	100,000	100,000				
* Program Total		100,000	100,000				
* Total Program Funding							
	Other Funds	100,000	100,000				
*** Total Agency Expenditures		12,800,000	12,800,000	2,500,000		19%	81%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Environmental Conservation • • • •

<u>Project</u>			Gov And - Senate	
	<u>Gov And</u>	<u>Senate</u>	<u>Comparison</u>	
••• Total Agency Funding				
Federal Funds	15,060,000	15,000,000		
General Funds	26,062,050	17,417,400	6,628,650	-11 1%
Other Funds	7,110,000	15,216,000	8,086,000	113 4%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Fish and Game * * * * *

Project		Gov. Amt.		Senate	
		Request	Response	Request	Response
AP Statewide Facilities Repair, Maintenance and Replacement (RD 99)	1008 Gen Fund	400,000	400,000		
AP Commercial Fisheries Vessel and Aircraft Repair and Maintenance (RD 99)	1008 Gen Fund	425,000	425,000		
AP Replace and Enhance Salmon Recapture Bower Systems (RD 99)	1008 Gen Fund	200,000	200,000	+100,000	-100.00
AP South Down Development Wildlife Studies - Planning for Improved Visitor Facilities (RD 26-28)	1002 Fed Acq't	160,000		+160,000	-100.00
	1008 Gen Fund	40,000		0	100.00
	1026 Fish/Game	60,000		0	100.00
AP Statewide Recreational Boating and Sport Fish Access Projects (RD 99)	1002 Fed Acq't	1,700,000	1,700,000		
	1026 Fish/Game	1,275,000	1,275,000		
	1026 Fish/Game	425,000	425,000		
AP Anchorage Regional Office Animal Autopsy Laboratory Construction (RD 99)	1002 Fed Acq't	110,000	110,000		
	1026 Fish/Game	02,500	02,500		
	1026 Fish/Game	07,500	07,500		
AP Fairbanks Indoor Shooting Range and Hunter Education Facility Construction (RD 28-31)	1002 Fed Acq't	2,000,000	2,000,000		
	1026 Fish/Game	1,500,000	1,000,000	+500,000	-10.00
	1026 Fish/Game	500,000	1,015,000	500,000	100.00
AP Sport Fish Hatchery Repair, Renovation and Maintenance (RD 99)	1026 Fish/Game	150,000		+150,000	-100.00
	1026 Fish/Game	150,000		150,000	100.00
AP Development of Educational Materials and Programs - Avoiding Conflicts with Beavers (RD 99)	1002 Fed Acq't	100,000		+100,000	-100.00
	1026 Fish/Game	075,000		075,000	100.00
	1026 Fish/Game	05,000		05,000	100.00
AP Assert and Protect State's Rights (RD 99)			200,000	200,000	100.00

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

Project		Gov. Amt. - Senate		
		Gov. Amt.	Fedals	Comparison
	1004 Gen Fund			
	1024 Fish/Game		200,000	200,000 100.0%
A2	Puffed/Sharp Tailed Grives Transplant/ Habitat Enhancement Projects - Kenai Peninsula/Delta Region/Copper River and Sustine Valleys (ED 99)		200,000	200,000 100.0%
	1024 Fish/Game		200,000	200,000 100.0%
A2	Crocker's Refuge Waterfowl Enhancement (ED 99)		250,000	250,000 100.0%
	1024 Fish/Game		250,000	250,000 100.0%
A2	Alaska Fur Market/Hunting Promotion - Video Development and Production and Trapper/ Hunter Education Material/Newsletter (ED 99)		240,000	240,000 100.0%
	1024 Fish/Game		240,000	240,000 100.0%
A2	Democratization Project - Post Logging Revegetation and Wildlife Habitat Enhancement (ED 99)		400,000	400,000 100.0%
	1002 Fed. Sig. 2		200,000	200,000 100.0%
	1024 Fish/Game		200,000	200,000 100.0%
A2	Putter's Marsh/Rabbit Creek Rifle Range - Facility Improvements and Volunteer Project (ED 99)		100,000	100,000 100.0%
	1024 Fish/Game		100,000	100,000 100.0%
	• Program Total	\$ 425,000	\$ 425,000	\$ 425,000 100.0%
	• Total Program Funding			
	Federal Funds	1,172,500	2,553,500	675,000 25.3%
	General Funds	1,295,500	2,925,500	100,000 7.7%
	Other Funds	1,107,500	2,042,500	1,455,500 131.4%
	••• Total Agency Expenditures	\$ 3,575,500	\$ 7,521,500	\$ 2,230,500 29.8%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Fish and Game • • • •

Project			Gov Amd - Senate	
	<u>Gov Amd</u>	<u>Senate</u>	<u>Comparison</u>	
••• Total Agency Funding				
Federal Funds	1,832,500	2,557,500	675,000	15 7%
General Funds	1,205,000	1,025,000	(180,000)	(14 9%)
Other Funds	1,197,500	2,042,500	845,000	137 4%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • • Office of the Governor • • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AP Americans with Disabilities Act Facility Modification (KD 99)	1004 Gen Fund	500,000	250,000	-250,000	-50.0%
		500,000	250,000	-250,000	-50.0%
AP Front Section - Fund Transfer From the General Fund to the Municipal Capital Project Matching Grant Fund (KD 99)	1004 Gen Fund	13,300,000	13,300,000		
		13,300,000	13,300,000		
AP Front Section - Fund Transfer From the General Fund to the Unincorporated Community Capital Project Matching Grant Fund (KD 99)	1004 Gen Fund	1,700,000	1,700,000		
		1,700,000	1,700,000		
AP Front Section - From the General Fund for the Cost of Technological Equipment Lease Purchase Agreements (KD 99)	1004 Gen Fund	1,400,000		-1,400,000	-100.0%
		1,400,000		1,400,000	100.0%
AP Criminal Justice Information System Integration (KD 99)	1004 Gen Fund		366,678	366,678	100.0%
			366,678	366,678	100.0%
* Program Total		16,900,000	16,216,678	-683,322	-4.0%
* Total Program Funding General Funds		16,900,000	16,216,678	-683,322	-4.0%
*** Total Agency Expenditures		16,900,000	16,216,678	-683,322	-4.0%
*** Total Agency Funding General Funds		16,900,000	16,216,678	-683,322	-4.0%

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Department of Health and Social Services • • • •

Project		Gov And		Senate		Gov And - Senate	
						Comparison	
AP Johnson Youth Center Treatment Unit Construction (ED 3)	1004 Gen Fund	3,000,000	3,000,000	-3,000,000	-3,000,000	-100.0%	-100.0%
AP Yukon Kuskokwim Health Corporation/State Community Health Services Building Design and Construction (ED 39)	1002 Fed Accts 1004 Gen Fund	7,333,000	7,333,000	6,333,000	6,333,000		
AP Renewal, Deferred Maintenance, Replacement and Equipment (ED 99)	1002 Fed Accts 1003 G/F Match 1004 Gen Fund	1,118,000	1,118,000	118,000	118,000		
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Accts	675,000	675,000	675,000	675,000		
AP Electronic Benefit Transfer and System Enhancements (ED 99)	1002 Fed Accts		2,000,000	2,000,000	2,000,000	100.0%	100.0%
* Program Total		12,126,000	11,126,000	1,000,000	1,000,000	8.2%	8.2%
* Total Program Funding							
Federal Funds		7,126,000	7,126,000	7,000,000	7,000,000	98.2%	98.2%
General Funds		5,000,000	4,000,000	3,000,000	3,000,000	60.0%	60.0%
Grants to Named Recipients (As of 6/30/86)							
AP Kodiak Island Hospital Completion (ED 61)	1004 Gen Fund	300,000	300,000	300,000	300,000		
AP Access Alaska, Inc. Community Living Support for the Developmentally Disabled (ED 99)	1002 I/A Accts	125,000	125,000	125,000	125,000		
* Program Total		425,000	425,000	425,000	425,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Health and Social Services • • • •

Project			Gov Amd - Senate	
	Gov Amd	Senate	Comparison	
* Total Program Funding				
General Funds	500,000	500,000		
Other Funds	125,000	125,000		
** Total Agency Expenditures	12,751,000	11,751,000	-1,000,000	-7 %
*** Total Agency Funding				
Federal Funds	7,126,000	9,126,000	2,000,000	28 %
General Funds	5,500,000	2,503,000	-3,000,000	-54 %
Other Funds	125,000	125,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Labor * * * * *

Gov And - Senate
Comparison

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>
AP Scheduled Computer Equipment Replacement Program (ED 99)	1002 Fed Rcpts	725,000	725,000
AP Employment Security Mainframe Printers and Inserter Equipment (ED 99)	1002 Fed Rcpts	480,000	480,000
AP Employment Security Network Equipment (ED 99)	1002 Fed Rcpts	225,000	225,000
AP Document Storage Systems (ED 99)	1002 Fed Rcpts	200,000	200,000
AP Employment Security Mainframe Hardware and Software (ED 99)	1002 Fed Rcpts	375,000	375,000
• Program Total		2,005,000	2,005,000
• Total Program Funding Federal Funds		2,005,000	2,005,000
••• Total Agency Expenditures		2,005,000	2,005,000
••• Total Agency Funding Federal Funds		2,005,000	2,005,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Law • • • •

Project	Gov And - Senate		Completion
	Gov And	Senate	
AP Front Section - Judgements and Claims (ND 99)		2,600,000	2,600,000 100.0%
1006 Gen Fund		2,600,000	2,600,000 100.0%
* Program Total		2,600,000	2,600,000 100.0%
* Total Program Funding General Funds	2,600,000	2,600,000	2,600,000 100.0%
*** Total Agency Expenditures	2,600,000	2,600,000	2,600,000 100.0%
*** Total Agency Funding General Funds	2,600,000	2,600,000	2,600,000 100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Military and Veterans Affairs • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Statewide Deferred Maintenance (ED 99)		100,000	250,000	-50,000	-16.7%
	1004 Gen Fund	100,000	250,000	50,000	-16.7%
AP Scheduled Renewal and Replacement (ED 99)		175,000	125,000	-50,000	-28.6%
	1004 Gen Fund	175,000	125,000	-50,000	-28.6%
AP Juneau Armory and Operational Maintenance Shop - Planning and Design (ED 4)		150,000	100,000	-50,000	-33.3%
	1004 Gen Fund	150,000	100,000	-50,000	-33.3%
AP Fairbanks Armory Expansion - Renovation and Construction (ED 29-34)		3,399,000	3,399,000		
	1002 Fed Rcpts	3,399,000	3,399,000		
• Program Total		4,024,000	3,074,000	-150,000	-3.7%
• Total Program Funding					
Federal Funds		1,399,000	3,399,000		
General Funds		625,000	675,000	150,000	-22.4%
••• Total Agency Expenditures		4,024,000	3,074,000	-150,000	-3.7%
••• Total Agency Funding					
Federal Funds		1,399,000	3,399,000		
General Funds		625,000	675,000	150,000	-22.4%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Natural Resources • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AP North Slope Lease Tracts Contaminated Site Assessment/Remediation Design (ED 37)	1652 Oil/Mar FD	211,400	211,400		
		211,400	211,400		
AP State Land Status Geographic Information System (ED 99)	1004 Gen Fund	350,000	200,000	-150,000	-42.9%
		350,000	200,000	-150,000	-42.9%
AP Deferred Maintenance at Fairbanks Complex (ED 39-34)	2004 Gen Fund	150,000	100,000	-50,000	-33.3%
		150,000	100,000	-50,000	-33.3%
AP Salvage Timber (ED 8)	1004 Gen Fund	75,000	75,000		
		75,000	75,000		
AP Airborne Geophysical/Geological Mineral Inventory (ED 99)	1004 Gen Fund	200,000		-200,000	-100.0%
		200,000		-200,000	-100.0%
AP Oil and Gas Royalty Accounting System Improvements (ED 99)	1004 Gen Fund	100,000	100,000		
		100,000	100,000		
AP State Parks Emergency Repairs and Maintenance (ED 99)	1004 Gen Fund	200,000	150,000	-50,000	-25.0%
		200,000	150,000	-50,000	-25.0%
AP Coalbed Methane Resources Investigation - Power Generation in Rural Alaska (ED 99)	1004 Gen Fund	400,000	400,000		
		400,000	400,000		
AP Land and Water Conservation Fund Outdoor Recreation Facilities Grants (ED 99)	1002 Fed Dept	250,000	250,000		
		250,000	250,000		
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Dept	440,000	440,000		
		440,000	440,000		
AP Sycas National Recreational Trails Grant Project (ED 99)	1002 Fed Dept	170,400	170,400		
		170,400	170,400		
AP Aerial Magnetic Survey - Southwestern Alaska			200,000	200,000	100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Natural Resources * * * * *

Project		Gov Amd - Senate		
		Gov Amd	Senate	Comparison
(ED 99)	1004 Gen Fund		200,000	200,000 100.0%
AP Airborne Geophysical/Geological Mineral Inventory, Collinsville/Petersville/Upper Chulitna (ED 99)	1004 Gen Fund		400,000	400,000 100.0%
AP Airborne Geophysical/Geological Mineral Inventory, Manley/Tofly/Livengood (ED 99)	1004 Gen Fund		200,000	200,000 100.0%
• Program Total		2,746,000	3,096,000	350,000 12.7%
• Total Program Funding				
	Federal Funds	1,060,400	1,060,400	
	General Funds	1,475,000	1,025,000	350,000 23.7%
	Other Funds	211,400	211,400	
••• Total Agency Expenditures		2,746,000	3,096,000	350,000 12.7%
••• Total Agency Funding				
	Federal Funds	1,060,400	1,060,400	
	General Funds	1,475,000	1,025,000	350,000 23.7%
	Other Funds	211,400	211,400	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Public Safety • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
AP Statewide Facilities Maintenance and Code Upgrades (ED 99)	1004 Gen Fund	450,000	450,000	450,000	450,000		
AP Division of Motor Vehicles Mailout Machine Replacement (ED 99)	1004 Gen Fund	150,000	125,000	150,000	125,000	-25,000	-16.7%
AP Fish and Wildlife Protection Aircraft/Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	750,000	750,000	750,000	750,000		
AP Fish and Wildlife Protection Enforcement Vessel (ED 99)	1024 Fish/Game	4,100,000	4,100,000	4,100,000	4,100,000		
AP Motor Vehicles License Plates (ED 99)	1004 Gen Fund		101,900		101,900	101,900	100.0%
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund		175,000		175,000	175,000	100.0%
AP Alaska Public Safety Information Network Maintenance (ED 99)	1004 Gen Fund		95,000		95,000	95,000	100.0%
• Program Total		5,450,000	5,996,900	546,900	10.0%		
• Total Program Funding							
General Funds		1,150,000	1,096,900	546,900	40.5%		
Other Funds		4,300,000	4,900,000				
••• Total Agency Expenditures		5,450,000	5,996,900	546,900	10.0%		
••• Total Agency Funding							
General Funds		1,150,000	1,096,900	546,900	40.5%		
Other Funds		4,300,000	4,900,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Alaska Student Loan Program Computer System Maintenance (ED 99)	1022 Corp Rcpts	196,500	196,500		
		196,500	196,500		
AP Federal Case Registry of Child Support Orders (ED 99)	1002 Fed Rcpts	500,000	350,000	-150,000	-30.0%
	1003 G/F Match	110,000	110,000		
		170,000	20,000	-150,000	88.2%
AP Automated Work Flow Processing (ED 99)	1002 Fed Rcpts	500,200	410,200	-150,000	-29.9%
	1003 G/F Match	180,200	180,200		
		200,000	50,000	-150,000	-75.0%
AP Permanent Fund Dividend Division New Data Processing System Phase I (ED 99)	1050 PFD Fund	350,000	250,000		
		250,000	250,000		
AP Permanent Fund Dividend Division History Conversion (ED 99)	1050 PFD Fund	31,600	31,600		
		31,600	31,600		
AP Permanent Fund Dividend Division Operations Enhancement (ED 99)	1050 PFD Fund	48,400	48,400		
		48,400	48,400		
AP Standardize LAN Topology and Upgrade Wiring (ED 99)	1029 P/E Retire	85,700	85,700		
	1016 Teach Sal	26,100	26,100		
	1050 PFD Fund	65,500	65,500		
• Program Total		1,700,400	1,400,400	300,000	17.6%
• Total Program Funding					
Federal Funds		210,200	210,200		
General Funds		170,000	70,000	100,000	58.8%
Other Funds		412,200	412,200		
Permanent Fund Corporation					
AP Integrated Management Information and		571,000	571,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
Portfolio Accounting System - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	571,000	571,000		
AP Prepare New Office Space for Occupancy - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	197,700	197,700		
AP Video Conference System Upgrades - Alaska Permanent Fund Corporation (ED 99)	1022 Corp Rcpts	80,000	80,000		
• Program Total		848,700	848,700		
• Total Program Funding Other Funds		848,700	848,700		
Alaska Housing Finance Corporation Projects					
AP Riverbend Construction (Juneau) (ED 4)	1022 Fed Rcpts	3,291,200	3,291,200		
	1022 Corp Rcpts	6,920	6,920		
	1022 Corp Rcpts	3,284,300	3,284,300		
AP Golden Towers Renovation (Fairbanks) (ED 33- 14)	1022 Corp Rcpts	6,091,500	6,091,500		
AP Low-Income Weatherization (ED 99)	1022 Fed Rcpts	10,200,000	6,500,000	-3,800,000	-36.9%
	1022 Corp Rcpts	1,400,000	1,400,000		
	1022 Corp Rcpts	8,500,000	4,700,000	-3,800,000	-44.7%
AP Supplemental Housing Development Program (ED 99)	1022 Fed Rcpts	10,215,000	7,000,000	-3,215,000	-31.4%
	1022 Corp Rcpts	10,215,000	7,000,000	-3,215,000	-31.4%
AP DEC Housing Sanitation Program (ED 99)	1022 Fed Rcpts	7,010,000	15,116,000	8,086,000	115.5%
	1022 Corp Rcpts	7,010,000	15,116,000	8,086,000	115.5%
AP Environmental Cleanup/Abatement (ED 99)	1022 Fed Rcpts	1,000,000	500,000	-500,000	-50.0%
	1022 Corp Rcpts	1,000,000	500,000	-500,000	-50.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Revenue * * * * *

Project		Gov. Amd	Senate	Gov. Amd - Senate	
				Comparison	
AJ Senior and Statewide Deferred Maintenance (ED 99)		6,026,000	2,000,000	-2,026,000	-33.6%
	1002 Fed Rgts	1,000,000	1,000,000		
	1022 Corp Rgts	3,026,000	1,000,000	-2,026,000	-67.0%
AJ Senior Citizens Housing Development Program (ED 99)		3,467,000	1,750,000	-1,817,000	-52.4%
	1022 Corp Rgts	3,467,000	1,750,000	-1,817,000	-52.4%
AJ Homeless Assistance Program (ED 99)		1,100,000	250,000	-850,000	-77.3%
	1022 Corp Rgts	1,200,000	250,000	-950,000	-79.2%
AJ HUD Comprehensive Grant Program (ED 99)		3,521,400	2,521,400		
	1002 Fed Rgts	3,521,400	2,521,400		
AJ HUD Federal HOME Grant (ED 99)		3,750,000	2,750,000		
	1002 Fed Rgts	3,000,000	3,000,000		
	1022 Corp Rgts	750,000	750,000		
AJ Federal Competitive Grants (ED 99)		6,000,000	6,000,000		
	1002 Fed Rgts	3,000,000	3,000,000		
	1022 Corp Rgts	3,000,000	3,000,000		
AJ Federal Competitive Grants - Public Housing (ED 99)		3,000,000	3,000,000		
	1002 Fed Rgts	2,500,000	2,500,000		
	1022 Corp Rgts	500,000	500,000		
AJ Energy Conservation Retrofit (ED 99)		500,000	450,000	-50,000	-10.0%
	1022 Corp Rgts	500,000	450,000	-50,000	-10.0%
AJ DSHS Beneficiary and Special Needs Housing Program (ED 99)		1,250,000		-1,250,000	-100.0%
	1022 Corp Rgts	1,250,000		-1,250,000	-100.0%
AJ Stripper Well Oil Overcharge (ED 99)		3,000,000	3,000,000		
	1002 Fed Rgts	3,000,000	3,000,000		
AJ Other Competitive Grants (ED 99)		500,000		-500,000	-100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project	Qty. Amt	Senate	Gov. And - Senate	
			Completion	
1022 Corp Expts	500,000		500,000	100.0%
AP AKPC Computer Mainframe - Renovation (ED 99)	310,000		-310,000	-100.0%
1022 Corp Expts	310,000		310,000	100.0%
AP AKPC Telephone System Replacement (ED 99)	100,000	100,000	-60,000	-21.1%
1022 Corp Expts	100,000	100,000	60,000	21.1%
AP Pre-Development Grant (ED 99)	500,000		-500,000	-100.0%
1022 Corp Expts	500,000		500,000	100.0%
AP Statewide Housing Needs Assessment Study (ED 99)	100,000		-100,000	-100.0%
1022 Corp Expts	100,000		100,000	100.0%
AP Statewide Research and Testing (ED 99)	100,000		-100,000	-100.0%
1022 Corp Expts	100,000		100,000	100.0%
AP Alaska Coalition on Housing and Homelessness (ED 99)	150,000		-150,000	-100.0%
1022 Corp Expts	150,000		150,000	100.0%
AP Statewide Housing Forum (ED 99)	60,000		-60,000	-100.0%
1022 Corp Expts	60,000		60,000	100.0%
AP Pioneer Home Renovations, Repairs and Modifications (ED 99)	2,317,400	2,317,400		
1022 Corp Expts	2,317,400	2,317,400		
* Extension Total	20,253,100	42,000,100	2,342,000	10.1%
* Total Program Funding				
Federal Funds	17,420,500	17,420,500		
Other Funds	52,372,200	65,000,200	2,342,000	10.1%
*** Total Agency Segmentation	72,152,000	65,000,000	2,342,000	10.1%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Revenue • • • •

Project			Gov And - Senate	
	<u>Gov And</u>	<u>Senate</u>	<u>Completion</u>	
••• Total Agency Funding				
Federal Funds	10,566,700	10,566,700		
General Funds	170,000	70,000	100,000	-01 10
Other Funds	51,014,100	46,672,100	7,162,000	-03 70

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
A1 Deadhorse Hotel Pad Contaminated Site Assessment/Remediation (ED 37)	1052 Bill/Hes Fd	82,000	82,000	82,000	82,000		
AP Unalaska New Boat Harbor Design (ED 40)	1004 Gen Fund	500,000	500,000	500,000	500,000		
AP Soldotna Maintenance Station Relocation/Site Preparation (ED 8)	1004 Gen Fund	1,000,000	1,000,000	-1,000,000	-1,000,000	-100.0%	100.0%
* Program Total		1,582,000	582,000	1,000,000	41.2%		
* Total Program Funding							
General Funds		1,500,000	500,000	1,000,000	66.7%		
Other Funds		82,000	82,000				
Statewide Programs							
AL State Match for Federal-Aid Highway Projects (ED 99)	1003 C/F Match	25,700,000	25,175,000	-525,000	-2.0%		
		25,700,000	25,175,000	525,000	2.0%		
AL State Match for Federal-Aid Aviation Projects (ED 99)	1001 C/F Match	7,225,000	6,700,000	-525,000	-7.3%		
	1001 Int Budget	6,300,000	5,175,000	-1,125,000	-18.0%		
		925,000	925,000				
AL Emergency Federal Projects (ED 99)	1002 Fed Bgts	5,000,000	5,000,000				
		5,000,000	5,000,000				
AL Federal Contingency Funds (ED 99)	1003 Fed Bgts	25,000,000	25,000,000				
		25,000,000	25,000,000				
AL Non-Routine Maintenance (ED 99)	1006 Gen Fund	3,000,000	2,750,000	-250,000	-8.3%		
		3,000,000	2,750,000	250,000	8.3%		
AL State Equipment Fleet Replacement (ED 99)	1004 Gen Budget	11,000,000	11,000,000				
		11,000,000	11,000,000				

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project	Gov Amd		Senate	
	Gov Amd	Senate	Gov Amd - Senate	Comparison
AL Federal Transit Administration Grants (ED 99)		1,270,000	1,270,000	
1002 Fed Rcpts	1,250,000	1,250,000		
1003 O/F Match	20,000	20,000		
AL Federal Railroad Administration Grants (ED 99)		250,000	250,000	
1002 Fed Rcpts	250,000	250,000		
AL Cooperative Reimbursable Projects (ED 99)		11,100,000	11,100,000	
1001 Fed Rcpts	6,100,000	6,100,000		
1077 Gifts/Lent	5,000,000	5,000,000		
AL Engineering Equipment Replacement (ED 99)		1,500,000	1,500,000	
1063 CIP Rcpts	1,500,000	1,500,000		
AL Corps of Engineer Match (ED 99)		3,250,000		-3,250,000 -100.0%
1056 Gen. Funds	3,250,000		3,250,000	-100.0%
* Program Total		91,075,000	90,565,000	510,000 1.1%
* Total Program Funding				
Federal Funds	27,400,000	27,400,000		
General Funds	16,270,000	11,120,000	5,150,000	7.0%
Other Funds	19,205,000	19,225,000		
Corps of Engineers Match				
AP Homer Spit Beach Erosion (ED 99)			100,000	100,000 100.0%
1009 CIP Match			100,000	100.0%
AP Oostich Harbor Breakwater and Entrance Channel (ED 99)			200,000	200,000 100.0%
1001 CIP Match			200,000	100.0%
AP Planning Assistance to States (ED 99)			100,000	100,000 100.0%
1003 CIP Match			100,000	100.0%
AP Ego Harbor (ED 99)			812,000	812,000 100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

FISCAL YEAR			Gov And - Senate		Comparison	
			Gov And	Senate		
		1001 GTR Match		812,000	812,000	100.0%
	• Program Total			1,500,000	1,500,000	100.0%
	• Total Program Funding			1,500,000	1,500,000	100.0%
	General Funds			1,500,000	1,500,000	100.0%
Surface Transportation Program						
AL	Alaska Marine Highway Passenger Area		3,890,000	3,890,000		
	Upgrades and Refurbishment Program (ED 99)	1002 Fed Dgts	3,890,000	3,890,000		
AL	Alaska Marine Highway System Improvements/ Overhaul (ED 99)		3,000,000	4,000,000	3,000,000	100.0%
		1004 Gen Fund	3,000,000	4,000,000	3,000,000	100.0%
AL	Alaska Marine Highway System Shipboard SOLAS and Fire Safety Program (ED 99)		7,600,000	7,600,000		
		1003 Fed Dgts	7,600,000	7,600,000		
AL	Alaska Marine Highway System Vessel Compliance Monitoring and Communications (ED 99)		300,000	300,000		
		1002 Fed Dgts	300,000	300,000		
AL	Alaska Marine Highway System Vessel Rehabilitation (ED 99)		3,000,000	3,000,000		
		1002 Fed Dgts	3,000,000	3,000,000		
AL	Alibates Landfill Road Construction (ED 96)		650,000	650,000		
		1002 Fed Dgts	650,000	650,000		
AL	Anchorage Highway Safety Improvement Program (ED 10-25)		5,400,000	5,400,000		
		1002 Fed Dgts	5,400,000	5,400,000		
AL	Anchorage Bicycling and Transit Marketing (ED 10-25)		336,000	336,000		
		1002 Fed Dgts	336,000	336,000		
AL	Anchorage Transit Stop/Walkway Maintenance Equipment Operation (ED 10-25)		3,420,000	3,420,000		
		1002 Fed Dgts	3,420,000	3,420,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project	Gov Amd	Senate	Gov Amd - Senate
			Comparison
AL Anchorage: Abbott Road Reconstruction (ED 10-25)	5,500,000	5,500,000	
	1002 Fed Rgts	5,500,000	
AL Anchorage: C Street Reconstruction (ED 10-25)	1,000,000	1,000,000	
	1002 Fed Rgts	1,000,000	
AL Anchorage: Dowling Road Minnesota Drive-Lake Otis Reconstruction (ED 10-25)	1,500,000	1,500,000	
	1002 Fed Rgts	1,500,000	
AL Anchorage: New Toward Highway/Potter Valley Intersection Safety Improvements (ED 10-25)	400,000	400,000	
	1002 Fed Rgts	400,000	
AL Anchorage: Northern Lights Boulevard Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000	
	1002 Fed Rgts	1,000,000	
AL Anchorage: Seward Highway - 26th to 5th/6th Surface Rehabilitation (ED 10-25)	1,000,000	1,000,000	
	1002 Fed Rgts	1,000,000	
AL Anchorage: Street Sweeping Evaluation (ED 10-25)	500,000	500,000	
	1002 Fed Rgts	500,000	
AL Anchorage: Transportation Model Update (ED 10-25)	500,000	500,000	
	1002 Fed Rgts	500,000	
AL Central Region Interstate Maintenance Bridge Repair (ED 99)	500,000	500,000	
	1002 Fed Rgts	500,000	
AL Central Region Pavement Crack Sealing (ED 99)	1,000,000	1,000,000	
	1002 Fed Rgts	1,000,000	
AL Central Region Pavement Seal Coat/Overlay (ED 99)	1,400,000	1,400,000	
	1002 Fed Rgts	1,400,000	
AL Dalton Highway Regulatory, Safety, and Distance Signing (ED 16)	265,000	265,000	
	1002 Fed Rgts	265,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov Amt	Senate	Gov Amt - Senate	
				Comparison	
AL DeArmon Road Reconstruction - Westwind Drive-146th Design (ED 10-25)	1002 Fed Rpts		250,000	250,000	100.0%
			250,000	250,000	100.0%
AL Denali Highway: MP 21-42 Resurfacing (ED 99)	1002 Fed Rpts	6,000,000	6,000,000		
		6,000,000	6,000,000		
AL Dillingham-Aleknagik Road: MP 0-8 Rehabilitation (ED 19)	1002 Fed Rpts	6,500,000	6,500,000		
		6,500,000	6,500,000		
AL Elliott Highway: MP 131-137 Reconstruction (ED 16)	1002 Fed Rpts	3,200,000	3,200,000		
		3,200,000	3,200,000		
AL Emmonak Airport Road and Erosion Control (ED 18)	1002 Fed Rpts	350,000	350,000		
		350,000	350,000		
AL Fairbanks: OMAO I/M Technician Training (ED 29-34)	1002 Fed Rpts	350,000	350,000		
		350,000	350,000		
AL Fairbanks: Airport Way/Washington Street Intersection (ED 29-36)	1002 Fed Rpts	700,000	700,000		
		700,000	700,000		
AL Fairbanks: North Pole-Santa Claus Lane Upgrade (ED 29-34)	1002 Fed Rpts	3,275,000	3,275,000		
		3,275,000	3,275,000		
AL Glenn Highway: MP 56 to 60 Rehabilitation (ED 99)	1002 Fed Rpts	1,000,000	1,000,000		
		1,000,000	1,000,000		
AL Glenn Highway: MP 109 to 118 Rehabilitation (ED 26-28)	1002 Fed Rpts	4,000,000	4,000,000		
		4,000,000	4,000,000		
AL Glenn Highway: MP 97 to 100 Rehabilitation, Pinechle Hill (ED 26-28)	1002 Fed Rpts		6,000,000	6,000,000	100.0%
			6,000,000	6,000,000	100.0%
AL Homer East End Road 0 0-3.75 Rehabilitation (ED 7)	1002 Fed Rpts	3,250,000	3,250,000		
		3,250,000	3,250,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

<u>Project</u>		<u>Gov Amd</u>	<u>Senate</u>	<u>Gov Amd - Senate Comparison</u>
AL Homer Ferry Terminal Building Improvements (ED 8)	1002 Fed Rcpts	775,000 775,000	775,000 775,000	
AL Hooper Bay Sanitation Road Construction (ED 18)	1002 Fed Rcpts	3,500,000 3,500,000	3,500,000 3,500,000	
AL Iliamna-Mondelton Road Construction (ED 40)	1002 Fed Rcpts	5,000,000 5,000,000	5,000,000 5,000,000	
AL Juneau - Capital Transit Buses Purchase (ED 3)	1002 Fed Rcpts	1,040,000 1,040,000	1,040,000 1,040,000	
AL Juneau - Glacier Highway: Indian Point to Point Louise Reconstruction/Relocation (ED 4)	1002 Fed Rcpts	6,370,000 6,370,000	6,370,000 6,370,000	
AL Juneau - Thane Road Ferry Terminal to Rock Dump Reconstruction (ED 3)	1002 Fed Rcpts	2,420,000 2,420,000	2,420,000 2,420,000	
AL Juneau Milloughly and Glacier Avenue Rehabilitation (ED 3)	1002 Fed Rcpts	645,000 645,000	645,000 645,000	
AL Kake Ferry Terminal Dolphin and Bridge Replacement (ED 3)	1002 Fed Rcpts	1,100,000 1,100,000	1,100,000 1,100,000	
AL Ketchikan Seaman Roads Improvements (ED 3)	1002 Fed Rcpts	690,000 690,000	690,000 690,000	
AL Ketchikan Herring Cove & Ketchikan Creek Bridges Rehabilitation (ED 3)	1002 Fed Rcpts	470,000 470,000	470,000 470,000	
AL Ketchikan North Tongass Highway: Hard Cove to Whipple Creek Widening (ED 3)	1002 Fed Rcpts	1,220,000 1,220,000	1,220,000 1,220,000	
AL Ketchikan Tongass 3rd Avenue Reconstruction/ Extension (ED 3)	1002 Fed Rcpts	1,090,000 1,090,000	1,090,000 1,090,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project	Gov. Amd	Senate	Gov. Amd - Senate
			Comparison
AL Ripmuk Sanitation Road Construction (ED 99)	100,000	100,000	
	1002 Fed Rcpts	100,000	
AL Kodiak: Chinik Highway: Kalsin Hill Hazard Removal (ED 6)	800,000	800,000	
	1002 Fed Rcpts	800,000	
AL Kodiak: Paganof Drive 'Y' Intersection Improvement (ED 6)	1,220,000	1,220,000	
	1002 Fed Rcpts	1,220,000	
AL M/V Matanuska Life Boats and Structural Renewal (ED 99)	1,190,000	1,190,000	
	1002 Fed Rcpts	1,190,000	
AL M/V Tustumena Structural Fire Proofing (ED 99)	500,000	500,000	
	1002 Fed Rcpts	500,000	
AL Matanuska-Susitna: Vine Road (ED 26-28)	1,700,000	1,700,000	
	1002 Fed Rcpts	1,700,000	
AL Matanuska-Susitna: Edlund Road Rehabilitation (ED 26-28)	400,000	400,000	
	1002 Fed Rcpts	400,000	
AL Matanuska-Susitna: Hollywood Road Improvements (ED 26-28)	1,100,000	1,100,000	
	1002 Fed Rcpts	1,100,000	
AL Matanuska-Susitna: Houston - King Arthur Road Resurface (ED 26-28)	400,000	400,000	
	1002 Fed Rcpts	400,000	
AL Metlakatla: Busse Purchase (ED 9)	300,000	300,000	
	1002 Fed Rcpts	300,000	
AL Nome City Field Structures (ED 28)	150,000	150,000	
	1002 Fed Rcpts	150,000	
AL Northern Region Pavement Crack Sealing & Bridge Rehabilitation (ED 99)	1,320,000	1,320,000	
	1002 Fed Rcpts	1,320,000	

PROJECT FUNDING - 7 7 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov And - Senate			
		Gov And	Senate	Comparison	
AL Northern Region Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts	3,400,000	3,400,000		
		3,400,000	3,400,000		
AL Prince of Wales Islands: Hydeburg Highway Upgrade and Paving (ED 5)	1002 Fed Rcpts	2,000,000	2,000,000		
		2,000,000	2,000,000		
AL Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	500,000	500,000		
		500,000	500,000		
AL Richardson Highway: Valdez Glacier Stream Bridge 0556 Repairs (ED 35)	1002 Fed Rcpts	100,000	100,000		
		100,000	100,000		
AL Richardson Highway: Valdez at Egan Drive Rehabilitation (ED 35)	1002 Fed Rcpts	100,000	100,000		
		100,000	100,000		
AL Selawik: Boardwalk Improvements (ED 37)	1002 Fed Rcpts	140,000	140,000		
		140,000	140,000		
AL Seward Brosion - Alaska Marine Highway System Terminus Partnering Project (ED 8)	1002 Fed Rcpts		3,000,000	3,000,000	100.0%
			3,000,000	3,000,000	100.0%
AL Seward Highway ANATS Exit Ramp Safety Improvements (ED 10-35)	1002 Fed Rcpts		337,900	337,900	100.0%
			337,900	337,900	100.0%
AL Seward Highway Blid Point Pathway/Wayside (ED 10-35)	1002 Fed Rcpts		2,000,000	2,000,000	100.0%
			2,000,000	2,000,000	100.0%
AL Seward Highway Diskwood Blid Point Pathway (ED 10-35)	1002 Fed Rcpts		1,350,000	1,350,000	100.0%
			1,350,000	1,350,000	100.0%
AL Seward Highway: MP 0-3 Capacity Improvements (ED 8)	1002 Fed Rcpts	3,900,000	3,900,000		
		3,900,000	3,900,000		
AL Seward Highway: Windy Corner Realignment (ED 99)	1002 Fed Rcpts	3,500,000	3,500,000		
		3,500,000	3,500,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AL Seward Highway: Girdwood to Bird Point Reconstruction (RD 10-25)	1002 Fed Rcpts	16,300,000	16,300,000		
		16,300,000	16,300,000		
AL Sitka Sawmill Creek/Jarvis Left Turn Bay Construction (RD 2)	1002 Fed Rcpts	435,000	435,000		
		435,000	435,000		
AL Soldotna-Kalifornsky Beach Road MP16.4-22.4 Rehabilitation and Safety Improvements (RD 9)	1002 Fed Rcpts	1,240,000	1,240,000		
		1,240,000	1,240,000		
AL Southeast Region Pavement Seal Coat/Overlay (RD 99)	1002 Fed Rcpts	150,000	150,000		
		150,000	150,000		
AL Statewide Bridge Inspection/Inventory/ Management Program (RD 99)	1002 Fed Rcpts	3,000,000	3,000,000		
		3,000,000	3,000,000		
AL Statewide Federal Planning and Compliance (RD 99)	1002 Fed Rcpts	7,600,000	7,600,000		
		7,600,000	7,600,000		
AL Statewide Research, Engineering Evaluations, & Technology Transfer (RD 99)	1002 Fed Rcpts	2,200,000	2,200,000		
		2,200,000	2,200,000		
AL Statewide Surface Transportation Preconstruction (RD 99)	1002 Fed Rcpts	20,000,000	20,000,000		
		20,000,000	20,000,000		
AL Statewide Transportation Enhancements (RD 99)		0,000,000		-5,000,000	-100.0%
	1002 Fed Rcpts	5,000,000		5,000,000	-100.0%
AL Taylor Highway: MP 14 to Border Reconstruction (RD 99)	1002 Fed Rcpts		11,800,000	11,800,000	100.0%
			11,800,000	11,800,000	100.0%
AL Tukeok Bay Solid Waste Site Road Construction (RD 18)	1002 Fed Rcpts	815,000	815,000		
		815,000	815,000		
AL Wales Sanitation Road Improvements (RD 97)	1002 Fed Rcpts	170,000	170,000		
		170,000	170,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov And - Senate			
		Gov And	Senate	Comparison	
AL Whittier Road Access (ED 99)		5,000,000	5,000,000		
	1002 Fed Acpts	5,000,000	5,000,000		
• Program Total		176,355,000	179,092,900	26,737,900	14.5%
• Total Program Funding					
Federal Funds		176,355,000	179,092,900	26,737,900	13.5%
General Funds		1,000,000	0,000,000	3,600,000	100.0%
Aviation Program					
AL Adak Airport Relocation (ED 19)		3,220,000	3,220,000		
	1002 Fed Acpts	3,220,000	3,220,000		
AL Adak Airport Relocation (ED 34)		5,000,000	5,000,000		
	1002 Fed Acpts	5,000,000	5,000,000		
AL Anchorage International Airport Annual Improvements (ED 10-25)		650,000	650,000		
	1007 Int Airport	650,000	650,000		
AL Anchorage International Airport Concourse C Relocation (ED 10-25)		7,200,000	7,200,000		
	1007 Int Airport	7,200,000	7,200,000		
AL Anchorage International Airport Environmental Assessment and Cleanup (ED 10-25)		1,000,000	1,000,000		
	1007 Int Airport	1,000,000	1,000,000		
AL Anchorage International Airport Equipment Replacement (ED 10-25)		625,000	625,000		
	1007 Int Airport	625,000	625,000		
AL Anchorage International Airport Garage Renovation and Repair (ED 10-25)		1,250,000	1,250,000		
	1007 Int Airport	1,250,000	1,250,000		
AL Anchorage International Airport General Aviation Improvements Phase 1 (ED 10-25)		900,000	900,000		
	1002 Fed Acpts	900,000	900,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * *

Project	Gov And	Senate	Gov And - Senate
			Comparison
AL Anchorage International Airport Roads/ Grounds Upgrade and Reconstruction (ED 10-25)	1027 Int Airprt	750,000	750,000
AL Anchorage International Airport Runway 32 Queueing Taxiway Construction (ED 10-25)	1002 Fed Rcpts	3,330,000	3,330,000
AL Anchorage International Airport Runway 6L Safety Area Extension (ED 10-25)	1002 Fed Rcpts	1,710,000	1,710,000
AL Anchorage International Airport South Terminal Ramp Reconstruction (ED 10-25)	1002 Fed Rcpts	1,980,000	1,980,000
AL Anchorage International Airport Storm Drain Construction - Phase I (ED 10-25)	1027 Int Airprt	1,200,000	1,200,000
AL Anchorage International Airport Terminal Electric Upgrades (ED 10-25)	1027 Int Airprt	1,250,000	1,250,000
AL Anchorage International Airport Terminal Health and Safety Upgrades (ED 10-25)	1027 Int Airprt	750,000	750,000
AL Anchorage International Airport Tug Road Extension and Rebuild (ED 10-25)	1027 Int Airprt	1,200,000	1,200,000
AL Anchorage International Airport Wetland Development Phase I (ED 10-25)	1027 Int Airprt	500,000	500,000
AL Anchorage Metro Airport System Plan (ED 10- 25)	1002 Fed Rcpts	350,000	350,000
AL Aniak Airport Dike Repair (ED 34)	1002 Fed Rcpts	1,450,000	1,450,000
AL Bethel Runway Lighting Rehabilitation (ED 39)	1002 Fed Rcpts	435,000	435,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

PROJECT		Gov. And - Senate	
		Gov. And	Senate
AL Central Region Wind Data Collection (ED 99)		200,000	200,000
	1002 Fed Rptg	200,000	200,000
AL Deadhorse ARFF Building Construction (ED 17)		500,000	500,000
	1002 Fed Rptg	500,000	500,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)		200,000	200,000
	1022 Int Airport	200,000	200,000
AL Fairbanks International Airport Equipment Replacement (ED 29-34)		500,000	500,000
	1022 Int Airport	500,000	500,000
AL Gambell Airport Improvements (ED 30)		5,170,000	5,170,000
	1002 Fed Rptg	5,170,000	5,170,000
AL Gustavus Aircraft Rescue and Firefighting Vehicle Purchase (ED 3)		550,000	550,000
	1002 Fed Rptg	550,000	550,000
AL Gustavus Apron Improvements (ED 3)		1,000,000	1,000,000
	1002 Fed Rptg	1,000,000	1,000,000
AL Lake Chituklik Removal & PAPI Installation (ED 3)		550,000	550,000
	1002 Fed Rptg	550,000	550,000
AL Kingfisher Runway & Safety Area Rehabilitation (ED 39)		970,000	970,000
	1002 Fed Rptg	970,000	970,000
AL Kotzebue Iceplane Fleet Rehabilitation (ED 3)		3,000,000	3,000,000
	1002 Fed Rptg	3,000,000	3,000,000
AL Sleet Runway & Apron Resurfacing (ED 37)		220,000	220,000
	1002 Fed Rptg	220,000	220,000
AL Sigurd Airport Weather Plan (ED 32)		100,000	100,000
	1002 Fed Rptg	100,000	100,000

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Department of Transportation/Public Facilities • • • •

Project		Gov And - Senate	
		Gov And	Senate
AL. Redish Taxiway Faving Rehabilitation, Phase 1 (RD 5)	1000 Fed Apts	2,875,000	2,875,000
		2,875,000	2,875,000
AL. McGrath Airport Master Plan (RD 16)	1000 Fed Apts	310,000	310,000
		310,000	310,000
AL. Bagotiah Runway & Apron Rehabilitation (RD 19)	1000 Fed Apts	1,800,000	1,800,000
		1,800,000	1,800,000
AL. Nune Apron & Taxiway Rehabilitation (RD 20)	1000 Fed Apts	1,900,000	1,900,000
		1,900,000	1,900,000
AL. Moorish Airport Relocation (RD 27)	1000 Fed Apts	1,500,000	1,500,000
		1,500,000	1,500,000
AL. Northern Region Airports Communications Equipment (RD 30)	1000 Fed Apts	500,000	500,000
		500,000	500,000
AL. Northern Region Airports Snow Removal Equipment Building Upgrade (RD 31)	1000 Fed Apts	150,000	150,000
		150,000	150,000
AL. Wolain Runway & Safety Area Rehabilitation (RD 36)	1000 Fed Apts	1,900,000	1,900,000
		1,900,000	1,900,000
AL. Pilot Station Runway Lighting (RD 38)	1000 Fed Apts	100,000	100,000
		100,000	100,000
AL. Quinagak Airport Relocation (RD 39)	1000 Fed Apts	6,400,000	6,400,000
		6,400,000	6,400,000
AL. Rampart Runway & Safety Area Reconstruction (RD 41)	1000 Fed Apts	1,500,000	1,500,000
		1,500,000	1,500,000
AL. Solovik Safety Area Reconstruction & Lighting (RD 51)	1000 Fed Apts	1,400,000	1,400,000
		1,400,000	1,400,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

PROJECT	FED ID	Gov. Amt	Senate	Gov. Amt - Senate	
				Comparison	
AL Shageluk Airport Rehabilitation/Relocation		1,900,000	1,900,000		
	1002 Fed Dept	1,900,000	1,900,000		
AL Shungnak Runway Expansion & Surfacing		100,000	100,000		
	1002 Fed Dept	500,000	500,000		
AL South Naknek Crosswind Runway Construction		1,225,000	1,225,000		
	1002 Fed Dept	1,225,000	1,225,000		
AL Southeast Region Airports Smart Key Security System Purchase		90,000	90,000		
	1002 Fed Dept	90,000	90,000		
AL St Mary's Airport Rehabilitation, Lighting & Surfacing		900,000	900,000		
	1002 Fed Dept	900,000	900,000		
AL Statewide Aviation Reconstruction		7,500,000	7,500,000		
	1002 Fed Dept	7,000,000	7,000,000		
	1007 Int. Airport	500,000	500,000		
AL Statewide Aviation System Planning		100,000	100,000		
	1002 Fed Dept	100,000	100,000		
AL Valdez AFFF Building Construction		200,000	200,000		
	1002 Fed Dept	200,000	200,000		
* Program Total		22,550,000	22,550,000		
* Total Program Funding					
Federal Funds		12,935,000	12,935,000		
Other Funds		9,615,000	9,615,000		
*** Total Agency Responsibilities		100,500,000	92,295,000	22,000,000	4.50

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>			<u>Gov And - Senate</u>	
	<u>Gov And</u>	<u>Senate</u>	<u>Comparison</u>	
*** Total Agency Funding				
Federal Funds	211,000,000	211,427,900	21,737,900	0 GA
General Funds	10,310,000	10,310,000	950,000	2 SA
Other Funds	10,926,000	10,926,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • University of Alaska • • • •

Project		Gov And		Senate		Comparison	
AP Small Business Development/Procurement and Technical Assistance/Buy Alaska Programs (ED 99)	1006 Gen Fund	400,000	400,000	400,000	400,000		
AP Anchorage Campus - New Student Housing (ED 10-25)	1022 Corp Rptg 1040 Univ Rptg	14,000,000	14,000,000	14,000,000	14,000,000		
AP Systemwide Deferred Maintenance/Code Compliance (ED 99)	1056 Gen Fund	7,000,000	6,125,000	7,000,000	6,125,000	-875,000	-12.5%
AP Fairbanks Campus - Rivey Building Addition (ED 29-34)	1040 Univ Rptg	16,000,000	16,000,000	16,000,000	16,000,000		
AP University of Alaska Fairbanks - Yukon Drive Retaining Walls and Stair Repairs (ED 29-34)	1040 Univ Rptg	200,000	200,000	200,000	200,000		
• Section Total		57,600,000	56,725,000	57,600,000	56,725,000	-875,000	-1.5%
• Total Program Funding							
General Funds		7,400,000	6,525,000	7,400,000	6,525,000	-875,000	-11.8%
Other Funds		50,200,000	50,200,000	50,200,000	50,200,000		
*** Total Agency Expenditures		57,600,000	56,725,000	57,600,000	56,725,000	-875,000	-1.5%
••• Total Agency Funding							
General Funds		7,400,000	6,525,000	7,400,000	6,525,000	-875,000	-11.8%
Other Funds		50,200,000	50,200,000	50,200,000	50,200,000		

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Alaska Court System • • • •

Project				Gov Amd - Senate	
		Gov Amd	Senate	Comparison	
AP Fairbanks Courthouse Design and Engineering (RD 29-34)	1004 Gen Fund	1,850,000	1,250,000	-600,000	-32.4%
		1,850,000	1,250,000	-600,000	-32.4%
AP Boney Building Code Upgrades (RD 99)	1004 Gen Fund	1,925,000	1,425,000	-500,000	-26.0%
		1,925,000	1,425,000	-500,000	-26.0%
AP Court System Computer Upgrades/Court Management System (RD 99)	1004 Gen Fund	600,000	400,000	-200,000	-33.3%
		600,000	400,000	-200,000	-33.3%
AP Emergency Replacement of Court Recording Equipment (RD 99)	1004 Gen Fund	125,000	125,000		
		125,000	125,000		
• Program Total		4,500,000	3,200,000	1,300,000	28.9%
• Total Program Funding General Funds		4,500,000	3,200,000	1,300,000	28.9%
*** Total Agency Expenditures		4,500,000	3,200,000	1,300,000	28.9%
*** Total Agency Funding General Funds		4,500,000	3,200,000	1,300,000	28.9%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project	Gov And	Senate	Gov And - Senate	
			Comparison	
AP Ahikuk New Dump or Landfill Site (ED 6)		76,000	76,000	100.0%
	100% Muni Match	76,000	76,000	100.0%
AP Ahikuk Health Clinic Renovations (ED 39)	53,514	53,514		
	100% Muni Match	53,514	53,514	
AP Ahutan Water System and Hydrant Replacement, Repair, and Upgrade (ED 40)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Aleknahk Community Facilities and Equipment Public Safety Building (ED 38)	10,000	25,000	15,000	150.0%
	100% Muni Match	10,000	25,000	250.0%
AP Aleknahk Community Facility/Public Safety Building (ED 38)	15,000	15,000	-15,000	-100.0%
	100% Muni Match	15,000	15,000	100.0%
AP Aleknahk North Shore Landfill Relocation (ED 39)	19,000	19,000		
	100% Muni Match	19,000	19,000	
AP Aleknahk East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Aleknahk Small Pick Up Truck (ED 16)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Ambler Dump Improvements (ED 37)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Ambler Lagoon Upgrade (ED 37)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	25,000	25,000		
	100% Muni Match	25,000	25,000	
AP Anchorage American Disabilities Art and	150,000		-150,000	-100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov Amd - Senate		
		Gov Amd	Senate	Comparison
Playground Safety Requirements - Parks and Facilities Improvements (ED 10-25)	1007 Multi Match	350,000		-350,000 100.0%
AP Anchorage Americans with Disabilities Act Pedestrian Facility Upgrades (ED 10-25)	1007 Multi Match		140,000	140,000 100.0%
AP Anchorage Anchorage Sports Center (ED 10-25)	1007 Multi Match	1,371,867		-1,371,867 -100.0%
AP Anchorage Commercial Drive and Viking Drive Snow Disposal Site (ED 10-25)	1007 Multi Match		119,000	119,000 100.0%
AP Anchorage Denney Anderson Ice Plant Completion (ED 10-25)	1007 Multi Match	606,176		-606,176 -100.0%
AP Anchorage Facility Upgrades (ED 10-25)	1007 Multi Match	1,414,000	1,414,000	
AP Anchorage Fish Creek Storm Drain - Arctic Boulevard to C Street (ED 10-25)	1007 Multi Match		412,032	412,032 100.0%
AP Anchorage H. J. McDonald Memorial Center Facility Completion (ED 10-25)	1007 Multi Match	606,176		-606,176 -100.0%
AP Anchorage Sinclair Park Access Road - Sand Lake Road to Chelst (ED 10-25)	1007 Multi Match		490,000	490,000 100.0%
AP Anchorage Lora Road Upgrade - New Seward Highway to Lake Otis (ED 10-25)	1007 Multi Match		1,010,000	1,010,000 100.0%
AP Anchorage Mt. View Recreation Center (ED 10-25)	1007 Multi Match	333,200		-333,200 -100.0%
AP Anderson Streetlight Upgrade Phase II (ED 10-16)	1007 Multi Match	25,007	25,007	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov. And	Senate	Gov. And - Senate	
				Comparison	
AP Aniak Road Maintenance Equipment (ED 36)		15,000	25,000	10,000	66.7%
	100% Muni Match	15,000	25,000	10,000	66.7%
AP Aniak VFSO/Fire Department Equipment (ED 36)		10,000		-10,000	-100.0%
	100% Muni Match	10,000		-10,000	-100.0%
AP Atka Ambulance/Equipment Storage Building (ED 40)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Atkasuk Community Center Structural Repairs and Improvements Acquisitions (ED 37)		75,000	75,000		
	100% Muni Match	75,000	75,000		
AP Barrow New Playground Development (ED 37)		106,121	106,121		
	100% Muni Match	106,121	106,121		
AP Bethel Braund Building Renovation (ED 39)		109,120	109,120		
	100% Muni Match	109,120	109,120		
AP Bettles Road Grader Purchase - Phase III (ED 36)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Bravig Mission Heavy Equipment Tractor (ED 36)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Bristol Bay Borough Nahna Village Road Improvements (ED 40)		152,010	152,010		
	100% Muni Match	152,010	152,010		
AP Buckland City Office and Clinic Renovation (ED 37)		26,700	26,700		
	100% Muni Match	26,700	26,700		
AP Chelema Construction of New Public Safety Building (ED 39)		25,000	25,000		
	100% Muni Match	25,000	25,000		
AP Chevak City Vehicle (ED 38)		25,000	25,000		
	100% Muni Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

<u>Project</u>		<u>Gov And</u>	<u>Senate</u>	<u>Gov And - Senate Comparison</u>
AP Chignik Dock Construction (ED 40)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Chuathbaluk Renovation of Community Hall for Youth Center and Equipment (ED 36)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Clarks Point Purchase and Installation of New Generator (ED 39)		50,000	50,000	
	1007 Multi Match	50,000	50,000	
AP Clarks Point Repair of Electrical Distribution Line (ED 39)		30,000	30,000	
	1007 Multi Match	30,000	30,000	
AP Clarks Point Upgrade Switch Gear (ED 39)		20,000	20,000	
	1007 Multi Match	20,000	20,000	
AP Coffman Cove Multipurpose Building (ED 5)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Cold Bay Dock Electrification (ED 40)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Cordova Existing City Dock Repairs (ED 35)		66,443	66,443	
	1007 Multi Match	66,443	66,443	
AP Craig South Cove Harbor Upgrade (ED 5)		50,000	50,000	
	1007 Multi Match	50,000	50,000	
AP Deering Industrial Park (ED 37)		25,000	25,000	
	1007 Multi Match	25,000	25,000	
AP Delta Junction Cemetery Expansion (ED 35)		25,269	25,269	
	1007 Multi Match	25,269	25,269	
AP Denali Borough Neely Hockey Association Recreation Center (ED 38-36)		30,750	30,750	
	1007 Multi Match	30,750	30,750	

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

Project	Gov And - Senate		
	Gov And	Senate	Comparison
AP Dillingham Harbor Shop/Maintenance Building (ED 39)	56,232	56,232	
1007 Muni Match	56,232	56,232	
AP Eagle Road Preparation/Dust Control (ED 36)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Egegik Solid Waste Landfill/Incinerator/ Garbage Truck (ED 40)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Elvok Generator/Switching Gear (ED 39)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Elm Library Building (ED 38)	25,000	25,000	
1007 Muni Match	25,000	25,000	
AP Emonah Roads Improvement (ED 38)	20,509	20,509	
1007 Muni Match	20,509	20,509	
AP Fairbanks Facility and Equipment Purchases, Replacement and Upgrades (ED 29-34)	553,414	553,414	
1007 Muni Match	553,414	553,414	
AP Fairbanks North Star Borough Boroughwide Fire/Life/Safety Block Grant (ED 29-34)	140,000	140,000	
1007 Muni Match	140,000	140,000	
AP Fairbanks North Star Borough Denali Elementary School Traffic Circulation/Safety Improvements (ED 29-34)	71,500	71,500	
1007 Muni Match	71,500	71,500	
AP Fairbanks North Star Borough Emergency Medical Services Ambulance Replacement (ED 29-34)	64,000	64,000	
1007 Muni Match	64,000	64,000	
AP Fairbanks North Star Borough Emergency Medical Services Support Equipment (ED 29-34)	60,500	60,500	
1007 Muni Match	60,500	60,500	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov. Am.	Senate	Gov. Am. - Senate
				Comparison
AJ Fairbanks North Star Borough Fire Service Area Emergency Generator Block (ED 29-34)	1007 Multi Match	52,500	52,500	
AJ Fairbanks North Star Borough North Pole High School Sprinkler Systems Repairs (supplemental) (ED 29-34)	1007 Multi Match	81,900	81,900	
AJ Fairbanks North Star Borough North Pole Recreational Rifle Range (supplemental) (ED 29-34)	1007 Multi Match	35,000	35,000	
AJ Fairbanks North Star Borough North Star Volunteer Fire Department Sta. 03 Roof Repair (ED 29-34)	1007 Multi Match	55,125	55,125	
AJ Fairbanks North Star Borough North Star Volunteer Fire Department Station #1 Refurbish Brush #1 Fire Vehicle (ED 29-34)	1007 Multi Match	26,950	26,950	
AJ Fairbanks North Star Borough Ryan Middle School Replace Drywall (ED 29-34)	1007 Multi Match	6,517	6,517	
AJ Fairbanks North Star Borough Solid Waste Landfill Expansions/Property Acquisition (supplemental) (ED 29-34)	1007 Multi Match	161,000	161,000	
AJ Fairbanks North Star Borough Tanana River Levee Annual Maintenance (ED 29-34)	1007 Multi Match	33,010	33,010	
AJ Fairbanks North Star Borough Ticeash Blum Elementary School Add Exterior/Security Lights (ED 29-34)	1007 Multi Match	17,500	17,500	
AJ Fairbanks North Star Borough City Shop Building Construction (ED 40)	1007 Multi Match	25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

PROJECT	Gov Am)	Senate	Gov Am - Senate	
			Comparison	
AP Fort Yukon Volunteer Fire Department Upgrade (ED 16)	25,100	25,100		
	100% Muni Match	25,100	25,100	100.0%
AP Front Section - Angoon Community Facilities and Equipment (ED 5)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Anvik Community Facilities and Equipment (ED 16)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Diomedea Community Facilities and Equipment (ED 37)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Ek Community Facilities and Equipment (ED 39)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Holy Cross Community Facilities and Equipment (ED 16)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Kasigiak Community Facilities and Equipment (ED 39)		104,441	104,441	100.0%
	100% Muni Match	104,441	104,441	100.0%
AP Front Section - Lower Ishik Community Facilities and Equipment (ED 16)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Nevlak Community Facilities and Equipment (ED 38)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Nighthawk Community Facilities and Equipment (ED 38)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Mundelton Community Facilities and Equipment (ED 40)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%
AP Front Section - Mulquet Community Facilities and Equipment (ED 37)		25,000	25,000	100.0%
	100% Muni Match	25,000	25,000	100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov And - Senate		
		Gov And	Senate	Comparison
AP Front Section - Pilot Station Community Facilities and Equipment (ED 36)	1007 Multi Match		25,000	25,000 100.0%
		25,000	25,000	100.0%
AP Front Section - Toksook Bay Community Facilities and Equipment (ED 38)	1007 Multi Match		25,000	25,000 100.0%
		25,000	25,000	100.0%
AP Front Section - Tulukook Community Facilities and Equipment (ED 36)	1007 Multi Match		104,441	104,441 100.0%
		104,441	104,441	100.0%
AP Front Section - Tununak Community Facilities and Equipment (ED 38)	1007 Multi Match		104,441	104,441 100.0%
		104,441	104,441	100.0%
AP Front Section - Wainwright Community Facilities and Equipment (ED 37)	1007 Multi Match		25,000	25,000 100.0%
		25,000	25,000	100.0%
AP Galena Community Hall Improvements (ED 36)	1007 Multi Match	15,106	15,106	
		15,106	15,106	
AP Galena Dust Control (ED 36)	1007 Multi Match	10,000	10,000	
		10,000	10,000	
AP Gambell Health Clinic Renovation (ED 38)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Golovin City Hall Upgrade (ED 38)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Goodnews Bay Fire Fighting Equipment (ED 39)	1007 Multi Match	25,000	25,000	
		25,000	25,000	
AP Grayling Teen Center (ED 36)	1007 Multi Match	12,500	12,500	
		12,500	12,500	
AP Grayling Mesothelioma Building (ED 36)	1007 Multi Match	12,500	12,500	
		12,500	12,500	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov. And		Senate		Completion	
AP Haines Borough Sleetjot Valley Fire District Fire Truck Acquisition (ED 5)	1087 Multi Match	28,721	28,721	28,721	28,721		
AP Haines Lutaik Dock Fender Repair (ED 5)	1087 Multi Match	24,969	24,969	24,969	24,969		
AP Homer - University of Alaska, Kachemak Bay Campus Consortium Library (ED 7)	1087 Multi Match	102,655	102,655	102,655	102,655		
AP Koonak New Water Treatment Plant/Water Truck Lines (ED 5)	1087 Multi Match	66,923	66,923	66,923	66,923		
AP Koozer Bay Public Safety Equipment (ED 3)	1087 Multi Match			27,824	27,824	100.0%	
AP Kugler Site Preparation (Gravel Pad) for New Housing (ED 3)	1087 Multi Match	25,000	25,000	25,000	25,000		
AP Kuskokwim Central Heating System for City Office and Office Equipment (ED 3)	1087 Multi Match	25,000	25,000	25,000	25,000		
AP Kysburg Youth Center Completion (ED 5)	1087 Multi Match	25,000	25,000	25,000	25,000		
AP Juneau Americans with Disabilities Act Compliance Projects (ED 3)	1087 Multi Match	25,000	25,000	25,000	25,000		
AP Juneau Energy Efficiency Improvements Fund (ED 3)	1087 Multi Match	25,000	25,000	25,000	25,000		
AP Juneau Lynn Canal Fire Station Upgrade (ED 4)	1087 Multi Match	94,142	94,142	94,142	94,142		
AP Juneau Police: Integrated Computer Records System (ED 3)	1087 Multi Match	140,000	140,000	140,000	140,000		

PROJECT FUNDING - FY87 CAPITAL BUDGET

* * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

Project		Gov. Aid - Senate	
		Gov. Aid	Senate
AJ Juneau Underground Fuel Storage Tanks (RD 3)		210,000	210,000
	100% Multi-Match	210,000	210,000
AJ Eekhamak City of Homer/University of Alaska Anchorage Consortium Library (RD 7)		21,000	21,000
	100% Multi-Match	21,000	21,000
AJ Eekhamak Wildland Fire Protection Equipment (RD 7)		12,000	12,000
	100% Multi-Match	12,000	12,000
AJ Eekhamak Design Phase I Water Pipeline (RD 5)		55,000	55,000
	100% Multi-Match	55,000	55,000
AJ Eekhamak Community Building Plumbing Upgrade (RD 37)		25,000	25,000
	100% Multi-Match	25,000	25,000
AJ Eekhamak Boardwalk Building Phase III (RD 16)		25,000	25,000
	100% Multi-Match	25,000	25,000
AJ Eekhamak Breakwater (RD 5)		23,000	23,000
	100% Multi-Match	23,000	23,000
AJ Eekhamak Peninsula Borough Boroughwide Road Projects (RD 9)		477,000	477,000
	100% Multi-Match	477,000	477,000
AJ Eekhamak Water Quality and Quantity/Development Program (RD 3)		100,000	100,000
	100% Multi-Match	100,000	100,000
AJ Eekhamak Front Street Retention/Berth 1 Berthing - Phase I (RD 1)		170,000	170,000
	100% Multi-Match	170,000	170,000
AJ Eekhamak Gateway Borough Ferry Ramp Upgrade (RD 1)		54,000	54,000
	100% Multi-Match	54,000	54,000
AJ Eekhamak Gateway Borough Margery Pollard Sea Plane Dock (RD 1)		75,000	75,000
	100% Multi-Match	75,000	75,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Municipal Capital Matching Grants (AS 17.06.010) * * * * *

PROJECT		Gov And - Senate	
		Gov And	Senate
AD	Etchikan Gateway Borough Rotary Beach Parking (ED 3)	20,000	20,000
	1007 Multi Match	20,000	20,000
AD	Etana Equipment Repairs (ED 37)	25,000	25,000
	1007 Multi Match	25,000	25,000
AD	Etog Cove Pedestrian Walkway (ED 40)	26,231	26,231
	1007 Multi Match	26,231	26,231
AD	Etovine Planning and Design for Relocation of Community (ED 37)	25,000	25,000
	1007 Multi Match	25,000	25,000
AD	Etowah Road Improvements (ED 5)	22,000	22,000
	1007 Multi Match	22,000	22,000
AD	Etobah Community Facilities and Equipment (Village Public Safety Office) (ED 37)	25,000	25,000
	1007 Multi Match	25,000	25,000
AD	Etodisk Island Borough Peterson Elementary School Addition Design and Construction (ED 4)	101,401	101,401
	1007 Multi Match	101,401	101,401
AD	Etodisk West Island Utility Relocation (ED 6)	101,072	101,072
	1007 Multi Match	101,072	101,072
AD	Etodisk Office Relocation (ED 30)	25,000	25,000
	1007 Multi Match	25,000	25,000
AD	Etobine Old City Hall Building and Jail Relocation (ED 37)	71,000	71,000
	1007 Multi Match	71,000	71,000
AD	Etogah Upgrade Pool Tank Farms (ED 30)	25,000	25,000
	1007 Multi Match	25,000	25,000
AD	Etowah Pick Up Truck (ED 30)	25,000	25,000

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov And		Senate	
		Gov And	Senate	Gov And	Senate
	1007 Multi Match	25,000	25,000		
AP Expressof Alternative Source of Energy for Community Building (ED 2)	1007 Multi Match	25,000	25,000		
AP Ketchikan Office Equipment (ED 39)	1007 Multi Match	15,000	15,000		
AP Ketchikan Sidewalk Improvements (ED 39)	1007 Multi Match	10,000	10,000		
AP Lake and Peninsula Borough Meter, Sewer and Landfill Projects (ED 40)	1007 Multi Match	25,412	25,412		
AP Lareen Bay Erosion Control (ED 41)	1007 Multi Match	25,200	25,200		
AP Mansueti Building Renovation (ED 38)	1007 Multi Match	25,000	25,000		
AP Marshall Water and Sewer Renovations (ED 38)	1007 Multi Match	25,200	25,200		
AP Mat-Su Borough Bogard Road Extension (Lake View to Merrill - Fishhook) (ED 26-28)	1007 Multi Match	420,000	420,000		
AP Mat-Su Borough Public Safety Equipment Replacement/Repair/Refurbish (ED 26-28)	1007 Multi Match	272,541	272,541		
AP McGrath Town Park and Public Works Yard Improvements (ED 38)	1007 Multi Match	25,000	25,000		
AP Metcalf Cable TV Equipment Purchase (ED 38)	1007 Multi Match		25,000	25,000	100 05
			25,000	25,000	100 25

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Municipal Capital Matching Grants (AE 37.06.010) * * * * *

Project	Gov Amd - Senate	
	Gov Amd	Senate
AP Mountain Village Clinic Renovation (ED 18)	25,116	25,116
1007 Multi Match	25,116	25,116
AP Napaish Renovation of Jail/Public Safety Building (Interior) (ED 35)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Napaish Overhaul John Deere Tractor (ED 39)	22,400	22,400
1007 Multi Match	22,400	22,400
AP Neenah Fire Truck (ED 36)	25,000	25,000
1007 Multi Match	25,000	25,000
AP New Stuyabok Heavy Equipment Building (ED 39)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Newhall Clinic Minivan (ED 40)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Nibolai Electrical Generation Upgrade (ED 16)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Nona Local Street Improvements and Upgrades (ED 18)	99,916	99,916
1007 Multi Match	99,916	99,916
AP Norvick New Recreation Center (ED 37)	25,000	25,000
1007 Multi Match	25,000	25,000
AP North Pole Public Safety Equipment Upgrade (ED 29-34)	61,345	61,345
1007 Multi Match	61,345	61,345
AP North Slope Borough Thermal Oxidation System (ED 37)	66,423	66,423
1007 Multi Match	66,423	66,423
AP Northwest Arctic Borough Correction Library Renovation (ED 37)	25,000	25,000
1007 Multi Match	25,000	25,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project	Gov Am - Senate	
	Gov Am	Senate
AP Miletto Main Road Upgrade (ED 16)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Manapitchuk Motor Grader (ED 19)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Old Harbor Heavy Equipment and Fire Department Equipment (ED 6)	27,550	27,550
1007 Multi Match	27,550	27,550
AP Outback Generators Purchase and Installation (ED 6)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Palmer Cove Industrial Way Phase II (ED 26-28)	121,027	121,027
1007 Multi Match	121,027	121,027
AP Pelican Harbor Repairs (ED 5)	16,570	16,570
1007 Multi Match	16,570	16,570
AP Pelican Office Equipment Upgrade (ED 5)	10,422	10,422
1007 Multi Match	10,422	10,422
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)	66,000	66,000
1007 Multi Match	66,000	66,000
AP Pilot Point VPO Housing Phase II (ED 48)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Platinum Community Washeteria (ED 28)	25,000	25,000
1007 Multi Match	25,000	25,000
AP Point Hope Recreation Center (ED 27)	26,765	26,765
1007 Multi Match	26,765	26,765
AP Port Alexander Upgrade and Repairs of Boardwalk (ED 9)	25,000	25,000
1007 Multi Match	25,000	25,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

* * * * Municipal Capital Matching Grants (AS 37.06.010) * * * *

Project		Gov. And	Senate	Gov. And - Senate	
				Completion	
AP Fort Welden Community and Office Building (ED 40)	1007 Muni Match		25,000	25,000	100.0%
AP Fort Lions Water Dam Replacement (ED 61)	1007 Muni Match	55,400	55,400	25,000	100.0%
AP Quinhagak Clinic Addition (ED 39)	1007 Muni Match	25,000	25,000		
AP Ruby Municipal/Community Maintenance Shop (ED 16)	1007 Muni Match	25,000	25,000		
AP Russian Mission Equipment Storage Building Construction (ED 16)	1007 Muni Match	50,000	50,000		
AP Russian Mission Heavy Equipment Purchase (ED 16)	1007 Muni Match	25,000	25,000		
AP Saint George Harbormaster/Public Safety Building (ED 40)	1007 Muni Match	25,000	25,000		
AP Saint Paul Old Town Sewer Main Upgrade (ED 40)	1007 Muni Match	25,094	25,094		
AP Sand Point City Maintenance Facility (ED 40)	1007 Muni Match	26,022	26,022		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match		25,000	25,000	100.0%
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match		25,000	25,000	100.0%
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	10,000	10,000		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	10,000	10,000		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	15,000	15,000		
AP Sarnagee Dam Truck (ED 10)	1007 Muni Match	15,000	15,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.01 v) • • • •

Project	1007 Multi Match	Gov And	Senate	Gov And - Senate	
				Comparison	
AP Scammon Bay Community Building Renovation (ED 38)		25,000	25,000		
	1007 Multi Match	25,000	25,000		
AP Selawik Firefighting Rapid Response System (ED 37)		25,676	25,676		
	1007 Multi Match	25,676	25,676		
AP Soldovia Fire Department Utility Truck (ED 7)		25,000	25,000		
	1007 Multi Match	25,000	25,000		
AP Seward Children's Library Renovation (ED 8)		10,400	10,400		
	1007 Multi Match	10,400	10,400		
AP Seward Historic Records Preservation (ED 8)		20,842	20,842		
	1007 Multi Match	20,842	20,842		
AP Seward Library Basement Remodeling (ED 8)		10,400	10,400		
	1007 Multi Match	10,400	10,400		
AP Seward Museum Bathroom (ED 8)		6,000	6,000		
	1007 Multi Match	6,000	6,000		
AP Seward Prismatic Surgical Lighting Purchase (ED 8)		11,006	11,006		
	1007 Multi Match	11,006	11,006		
AP Seward Street Paving (ED 8)		15,100	15,100		
	1007 Multi Match	15,100	15,100		
AP Shageluk Water and Sewer (ED 36)		77,710	77,710		
	1007 Multi Match	77,710	77,710		
AP Shaktoolik Septic System Upgrade (ED 38)			25,000	25,000	100.0%
	1007 Multi Match		25,000	25,000	100.0%
AP Sheldon Point Water/Sewer (ED 38)		25,000	25,000		
	1007 Multi Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project	Gov Amd	Senate	Gov Amd - Senate	
			Comparison	
AP Shishmaref Heavy Equipment/Fire Department Equipment (ED 37)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Shungnak Dumpsite Fencing (ED 37)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Sitka Public Services Center Site Development and Initial Construction (ED 2)	193,139	193,139		
1007 Muni Match	193,139	193,139		
AP Soldotna Street Improvements - Park Avenue Reconstruction (ED 8)	100,015	100,015		
1007 Muni Match	100,015	100,015		
AP St. Mary's Utility Truck Purchase (ED 38)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP St. Michael Washeteria Upgrade (ED 38)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Stebbins Community Facility Improvements/Upgrades (ED 38)	12,500		-12,500	-100.0%
1007 Muni Match	12,500		12,500	100.0%
AP Stebbins Community Facility Upgrade, Equipment Repair and Vehicle Purchase (ED 38)		76,730	76,730	100.0%
1007 Muni Match		76,730	76,730	100.0%
AP Stebbins Equipment Repair/Upgrade (ED 38)	12,500		-12,500	-100.0%
1007 Muni Match	12,500		12,500	100.0%
AP Tanana Renovation of City Buildings (ED 36)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Teller Landfill Upgrade (ED 38)	25,000	25,000		
1007 Muni Match	25,000	25,000		
AP Tenakee Springs Dryline Project - Phase 1 (ED 5)	25,000	25,000		
1007 Muni Match	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 17.06.010) • • • •

Project		Gov Amd		Senate		Gov Amd - Senate	
						Comparison	
AP Thorne Bay Public Health and Safety Complex (ED 5)	1007 Muni Match	25,000	25,000	25,000	25,000		
AP Togiak New Loader/Forklift (ED 35)	1007 Muni Match	25,622	25,622	25,622	25,622		
AP Unalakleet Snow Fence Continuation Along Sovegak Slough - East of Unalakleet (ED 30)	1007 Muni Match	25,970	25,970	25,970	25,970		
AP Unalaska Pedestrian Trail Phase IV (ED 40)	1007 Muni Match	102,516	102,516	102,516	102,516		
AP Upper Kalskag Equipment and Road Repairs (ED 36)	1007 Muni Match	77,000	77,000	77,000	77,000		
AP Valdez Repair Old City Dock Near Dock (ED 35)	1007 Muni Match	49,000	49,000	49,000	49,000		
AP Valdez VCT Maintenance - Recoat Causeway Support Piles (ED 35)	1007 Muni Match	63,000	63,000	63,000	63,000		
AP Wales Furnish New Clinic (ED 37)	1007 Muni Match	25,000	25,000	25,000	25,000		
AP Wasilla Glenwood Avenue Paving and Trail Phase II (ED 36-38)	1007 Muni Match	110,070	110,070	110,070	110,070		
AP White Mountain Road Improvements and Equipment Repair (ED 38)	1007 Muni Match		07,000	07,000	07,000	100.0%	
AP Whittier Ambulance Purchase (ED 35)	1007 Muni Match		25,000	25,000	25,000	100.0%	
			25,000	25,000	25,000	100.0%	
AP Wrangell Simons Highway and Bold St Water and Sewer Extension (ED 3)	1007 Muni Match	69,316	69,316	69,316	69,316		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Municipal Capital Matching Grants (AS 37.06.010) • • • •

Project		Gov Amd - Senate			
		Gov Amd	Senate	Comparison	
AP Yakutat Public Buildings and Equipment Upgrade (RD 5)	1987 Match Match	25,102	25,102		
		25,102	25,102		
• Program Total		11,395,791	14,400,404	1,012,693	7.6%
• Total Program Funding					
Other Funds		11,395,791	14,400,404	1,012,693	7.6%
••• Total Agency Expenditures		11,395,791	14,400,404	1,012,693	7.6%
••• Total Agency Funding					
Other Funds		11,395,791	14,400,404	1,012,693	7.6%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 37.06.020) • • • •

Project		Gov And - Senate	
		Gov And	Senate
AP Ahlischak Repair Ahlischak Townsite (Water, Sewer, Roads) (ED 39)	1000 Uninc Mich	24,000	24,000
AP Arctic Village Bulk Fuel Tank Farm-Phase II (ED 36)	1000 Uninc Mich	24,000	24,000
AP Beaver Construction Management for Multi-Purpose Building (ED 36)	1000 Uninc Mich	25,000	25,000
AP Birch Creek Community Health Center Improvements (ED 36)	1000 Uninc Mich	25,000	25,000
AP Central Computer with Visual Access for Use by Public (ED 36)	1000 Uninc Mich	10,000	10,000
AP Central Finish Interior of Addition to Museum (ED 36)	1000 Uninc Mich	8,000	8,000
AP Central Landscaping of Museum Road and Parking Lot (ED 36)	1000 Uninc Mich	7,000	7,000
AP Chalkyitsik New Office Building (ED 36)	1000 Uninc Mich	25,000	25,000
AP Chenequa Bay Public Safety Garage (ED 35)	1000 Uninc Mich	25,000	25,000
AP Chenequa Bay Water Room/Holding Tank Upgrade (ED 35)	1000 Uninc Mich	25,000	25,000
AP Chitochina Meter Building Repairs/Emergency Medical Services Shed (ED 36)	1000 Uninc Mich	25,000	25,000
AP Chitina Pedestrian Pathway (ED 36)		25,000	25,000

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 17.06.020) • • • •

Project		Gov And - Senate			
		Gov And	Senate	Comparison	
	1000 Uninc Mich	25,000	25,000		
AP Copper Center Water/Sewer Construction Project (ED 16)	1000 Uninc Mich		52,711	52,711	100.0%
			52,711	52,711	100.0%
AP Crooked Creek Equipment Repair (ED 16)	1000 Uninc Mich	25,000	25,000		
	1000 Uninc Mich	25,000	25,000		
AP Delta Community Corporation Processing Plant (ED 15)	1000 Uninc Mich		24,936	24,936	100.0%
			24,936	24,936	100.0%
AP Dot Lake Recreational Facilities Upgrade (ED 16)	1000 Uninc Mich	19,950	19,950		
	1000 Uninc Mich	19,950	19,950		
AP Dot Lake Services Community Building (ED 16)	1000 Uninc Mich	27,710	27,710		
	1000 Uninc Mich	27,710	27,710		
AP Eagle Village Purchase Hauling Vehicle (Garbage) (ED 16)	1000 Uninc Mich	9,936	9,936		
	1000 Uninc Mich	9,936	9,936		
AP Eagle Village Renovation of Community Hall (ED 16)	1000 Uninc Mich	15,000	15,000		
	1000 Uninc Mich	15,000	15,000		
AP Edna Bay Dock/Harbor Maintenance and Improvement (ED 5)	1000 Uninc Mich	10,000	10,000		
	1000 Uninc Mich	10,000	10,000		
AP Edna Bay Road Construction, Access and Maintenance (ED 5)	1000 Uninc Mich	11,750	11,750		
	1000 Uninc Mich	11,750	11,750		
AP Elfin Cove Community Council Pool Facility (ED 5)	1000 Uninc Mich		25,000	25,000	100.0%
			25,000	25,000	100.0%
AP Evansville Multiuse Community Center (ED 16)	1000 Uninc Mich	25,000	25,000		
	1000 Uninc Mich	25,000	25,000		

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 17.06.020) • • • •

Project		Gov And - Senate		
		Gov And	Senate	Comparison
AP Four Mile Road Road Stabilisation (ED 16)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Front Section - Atmautluak Community Facilities and Equipment (ED 19)			79,441	79,441 100.0%
	1000 Uninc Mech		79,441	79,441 100.0%
AP Front Section - Circle Community Facilities and Equipment (ED 16)			79,441	79,441 100.0%
	1000 Uninc Mech		79,441	79,441 100.0%
AP Front Section - Galena Community Facility and Equipment (ED 15)			79,441	79,441 100.0%
	1000 Uninc Mech		79,441	79,441 100.0%
AP Front Section - Lake Minchumina Community Facilities and Equipment (ED 16)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%
AP Front Section - Northway Community Hall Renovation (ED 16)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%
AP Glennallen Building Expansion and Renovation (ED 15)		25,500	25,500	
	1000 Uninc Mech	25,500	25,500	
AP Quikana Office Building (ED 16)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Gustavus Ongoing Projects (ED 5)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Bealy Lake Clinic and Office Building Renovation (ED 16)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%
AP Bolita Road Projects (ED 5)		25,000	25,000	
	1000 Uninc Mech	25,000	25,000	
AP Hyder Community Association, Inc., Fire Truck Purchase (ED 1)			25,000	25,000 100.0%
	1000 Uninc Mech		25,000	25,000 100.0%

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 27.06.020) • • • •

Project	Qty	Unit	Match	Qty Amd	Senale	Qty Amd - Senale	
						Comparison	
AD Eganby Lake Fire Department Building Repair (ED 35)	1000	Unit	Match	14,000	35,000	11,000	70.00
				14,000	25,000	11,000	78.57
AD Eganby Lake Library Repair (ED 35)	1000	Unit	Match	11,000		-11,000	-100.00
				11,000		-11,000	-100.00
AD Signek House Moving Trailer (ED 39)	1000	Unit	Match	25,000	25,000		
				25,000	25,000		
AD Eklwan Expansion of Alaska Native Sisterhood Hall (ED 51)	1000	Unit	Match	25,000	25,000		
				25,000	25,000		
AD Sotiganeh New Powerhouse Upgrading Distribution (ED 39)	1000	Unit	Match	25,000	30,500	5,500	22.00
				25,000	30,500	5,500	22.00
AD Sotiganeh Roads (ED 39)	1000	Unit	Match		25,000	25,000	100.00
					25,000	25,000	100.00
AD Sotiganeh Office Upgrade (ED 39)	1000	Unit	Match	11,000	11,000		
				11,000	11,000		
AD Sotiganeh Washeteria (ED 39)	1000	Unit	Match	10,000	10,000		
				10,000	10,000		
AD Sotiganeh Allocation Project (ED 10)	1000	Unit	Match	25,000	25,000		
				25,000	25,000		
AD Line Voltage Electrification (ED 10)	1000	Unit	Match	50,000	50,000		
				50,000	50,000		
AD Hanley Hot Springs Mollisorgnee Community Facility (ED 10)	1000	Unit	Match	25,000	25,000		
				25,000	25,000		
AD Hanley Equipment Lease Payments (ED 10)	1000	Unit	Match	20,000	20,000		
				20,000	20,000		

PROJECT FINDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AS 27,06,020) • • • •

PROJECT		Qty	Unit	Price	Gov And - Senate	
					Competition	
AP Metlakatle Dashed Salmon Development Project (ED 5)		26,350			26,350	
	1000 Union Price	26,350			26,350	
AP Kiato Multipurpose Building (ED 15)		50,000			50,000	
	1000 Union Price	50,000			50,000	
AP Nechalla Bay Road Construction/Pit Development (ED 5)		25,000			25,000	
	1000 Union Price	25,000			25,000	
AP Nechima/Mendelina Community/School Recreation Project (ED 15)		25,000			25,000	
	1000 Union Price	25,000			25,000	
AP Nechima/Mendelina Solid Waste Transfer Station, Phase II (ED 15)		27,913			27,913	
	1000 Union Price	27,913			27,913	
AP Nihilah Building Purchase/Repairs (ED 10)		10,443			10,443	
	1100 Union Price	10,443			10,443	
AP Decerville Bulk Fuel Tank/Remodel Clinic to Jail/Renovation of Community Building (ED 10)					25,000	25,000
	1000 Union Price				25,000	25,000
AP Pasom Residential Telephone Service (ED 11)		10,000			25,000	25,000
	1100 Union Price	10,000			25,000	25,000
AP Pasom Steamachine/Four Wheel Trail (ED 11)		10,000			25,000	25,000
	1100 Union Price	10,000			25,000	25,000
AP Pasom TV Station (ED 11)		10,000			25,000	25,000
	1100 Union Price	10,000			25,000	25,000
AP Pitso's Point Village Office/Bell Upgrade (ED 10)		25,000			25,000	
	1000 Union Price	25,000			25,000	
AP Pitso's Point Clinic Water/Power Building (ED 10)		25,000			25,000	
	1100 Union Price	25,000			25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AB 17,06,020) • • • •

Project	Gov Amt	Senate	Gov Amt - Senate	
			Comparison	
AP Point Baker Water System Phase IV (ED 5)		25,000	25,000	100.0%
1000 Utilty Mech		25,000	25,000	100.0%
AP Port Protection Boardwalk Repair/Upgrade/ Water Tank Extension (ED 5)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Newport Mosheteric/Laundromat/Watering Point (ED 16)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Red Devil Community Health Clinic Building (ED 16)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Silver Springs Road Improvements (ED 15)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Stone Community Center/Office Construction and Equipment (ED 16)		25,346	25,346	100.0%
1000 Utilty Mech		25,346	25,346	100.0%
AP Stone League Distance Learning/Medical Link (ED 16)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Steamboat Multigurpose Building (ED 16)	10,000	10,000		
1000 Utilty Mech	10,000	10,000		
AP Steamboat Knobs (ED 16)	10,000	10,000		
1000 Utilty Mech	10,000	10,000		
AP Stevens Village Renovation Upgrade (ED 16)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		
AP Stony River Knobs (ED 16)	10,000	10,000		
1000 Utilty Mech	10,000	10,000		
AP Taberna - Taberna Community Association Utility Office/Lodge (ED 16)	25,000	25,000		
1000 Utilty Mech	25,000	25,000		

PROJECT FUNDING - FY87 CAPITAL BUDGET

• • • • Unincorporated Commur ty Matching Grants (AS 37.06.030) • • • •

Project	1000 Univ. Mech.	Gov. Amd. - Senate		
		Gov. Amd.	Senate	Comparison
AP Tanacross Solid Waste Disposal Site Improvement (ED 16)	1000 Univ. Mech.		23,400	23,400 100.0%
		23,400	23,400	100.0%
AP Tatitlek Teacher Housing Construction (ED 35)	1000 Univ. Mech.		50,000	50,000 100.0%
		50,000	50,000	100.0%
AP Teslina Fire Hall Roof Repair (ED 35)	1000 Univ. Mech.		15,000	15,000 100.0%
		15,000	15,000	100.0%
AP Teslina Hockey Rink (ED 35)	1000 Univ. Mech.	10,000		-10,000 -100.0%
		10,000	10,000	100.0%
AP Teslina Road Improvements (ED 35)	1000 Univ. Mech.	25,000	25,000	
		25,000	25,000	
AP Tetlin Community Kitchen Bidore Upgrade (ED 36)	1000 Univ. Mech.	24,000	24,000	
		24,000	24,000	
AP Tok Rescue Truck (ED 16)	1000 Univ. Mech.	25,000	25,000	
		25,000	25,000	
AP Tolsona Firehall Enhancements (ED 35)	1000 Univ. Mech.	12,000		-12,000 -100.0%
		12,000	12,000	100.0%
AP Tolsona Solid Waste Site Improvements (ED 35)	1000 Univ. Mech.	12,000	24,000	12,000 50.0%
		12,000	24,000	100.0%
AP Tutulish Trailer Purchase (ED 35)	1000 Univ. Mech.		24,000	24,000 100.0%
			24,000	100.0%
AP Twin Hills Office Completion (ED 35)	1000 Univ. Mech.	25,000	25,000	
		25,000	25,000	
AP Twin Hills Pumphouse Building Repair (ED 35)	1000 Univ. Mech.	25,000	25,000	
		25,000	25,000	

PROJECT FUNDING - FY97 CAPITAL BUDGET

• • • • Unincorporated Community Matching Grants (AE 17.06.020) • • • •

Project		Gov And - Senate		Comparison	
		Gov And	Senate		
AD Venetia Multipurpose Building (ED 36)		26,793	26,793		
	1000 Uninc Mich	26,793	26,793		
AD Whale Pass Resurface Existing Roads 1/3 - 3 Mile (ED 5)		26,250	26,250		
	1000 Uninc Mich	26,250	26,250		
AD Wiseman Flood Dike/Levy Repair - Wiseman Creek (ED 36)		12,500	12,500		
	1000 Uninc Mich	12,500	12,500		
AD Wiseman Purchases for Community Center (Land/ Equipment) (ED 36)		12,500	12,500		
	1000 Uninc Mich	12,500	12,500		
• Program Total		1,412,020	2,275,615	663,307	19.4%
• Total Program Funding					
Other Funds		1,412,020	2,275,615	663,307	19.4%
••• Total Agency Expenditures		1,412,020	2,275,615	663,307	19.4%
••• Total Agency Funding					
Other Funds		1,412,020	2,275,615	663,307	19.4%

