

**HB**

**412**

*(File 4)*

**HFIN**

**FILE**

LAW

Failed  
3-8

AMENDMENT

Law #1

Brown

OFFERED IN HOUSE FINANCE  
TO: FY 97 Operating Budget

AGENCY: Dept. of Law  
BRU: Civil Division  
COMPONENT: Environmental Compliance

Increment: 72.3

GFR

~~AGENCY: Dept. of Law  
BRU: Civil Division  
COMPONENT: Federal Relations~~

~~Decrement: 72.3~~

Explanation: This increment would fund one Attorney III position for Environmental Compliance. The decrement would come out of Federal Relations.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/26/96

SUBJECT Law 1

MEMBER	YES	NO
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

Failed  
3-8

AMENDMENT Law #2

OFFERED IN HOUSE FINANCE  
TO: FY 97 Operating Budget

Navarre

AGENCY: Dept. of Law  
BRU: Civil Division  
COMPONENT: General Legal Services

Fair  
Business  
Practices

Increment: 72.3

AGENCY: ~~Dept. of Law~~  
BRU: ~~Civil Division~~  
COMPONENT: ~~Federal Relations~~

Legislature  
Operating  
Budget

Decrement: 72.3

Explanation: This increment would fund one Attorney III position for Fair Business Practices. The decrement would be taken out of the Federal Relations component.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/21/96  
SUBJECT Law 2

MEMBER	YES	NO
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	<del>✓</del>
PARNELL		✓
THERRIAULT		✓
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_



Adopted

BY: Brown

AMENDMENT

Legislature #1

Offered in the House

TO: FY'97 operating budget

DELETE

Agency:	LEGISLATURE
BRU:	Legislative Operating Budget
Deiete:	<del>89.0 GF</del>

Gov Off. cr  
unallocated  
89.0 GF

ADD

Agency:	Governor
BRU:	Commissions/Special Offices
Component:	Human Rights Commission
Add:	89.0 GF

*Last year, complaints to the Human Rights Commission more than tripled. This is the anticipated shortfall for FY'97.*

BY: Rep. Navarre

*Failed 2-7*  
AMENDMENT *Legislature #2*

Offered in the House

TO: FY'97 operating budget

DELETE

Agency:	LEGISLATURE
BRU:	Legislative Council
Component:	Salaries and Allowances
Delete:	360.0 GF

ADD

Agency:	University of Alaska
BRU:	Unallocated budget reductions/additions
Component:	Unallocated budget reductions/additions
Add:	360.0 GF

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 pm

SUBJECT Legislative Amendment # 2

MEMBER	YES	NO
PARNELL		✓
THERRIAULT		✓
BROWN		—
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
FOSTER		—
HANLEY		✓
TOTAL		

PASSED: 2  
FAILED: 7

BY: Rep. Navarre

*Failed 2-8*  
AMENDMENT *Legislature # 3*

Offered in the House

TO: FY'97 operating budget

DELETE

Agency:	LEGISLATURE
BRU:	Legislative Council
Component:	Salaries and Allowances

Delete: 360.0 GF

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 pm

SUBJECT Leg Amend #

MEMBER	YES	NO
TERRIAULT		✓
BROWN		—
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
HANLEY		✓
FOSTER		✓

TOTAL \_\_\_\_\_

PASSED: 2

FAILED: 8

**Military &  
Veterans  
Affairs**

# Natural Resources

NO/OBJ

AMENDMENT TO CSHB 412/413  
Offered in House Finance Committee

DNIZ #1

BY REPRESENTATIVE THERRIAULT

**DELETE**

Department of Natural Resources  
BRU Resource Development  
Component Pipeline Coordinator

<340.0> GF/PR

Department of Natural Resources  
BRU Resource Development  
Component Development - Special Projects

<200.0> GF/PR

**ADD**

Department of Natural Resources  
BRU Resource Development  
Component Pipeline Coordinator

640.0 Gifts & Grants

Department of Natural Resources  
BRU Resource Development  
Component Development - Special Projects

500.0 Gifts & Grants

10/03, as amended

AMENDMENT

DNR #2

BY: Rep. GRUSSENDORF

TO: CSHB412(FIN)

ADD

DEPARTMENT OF NATURAL RESOURCES

Resource Development BRU

Component: Forest Management and Development  
Forest Practices Act

~~[\$300.0 G.F.]~~

multiple > \$150 if

withdrawn

**AMENDMENT** DNR #3

OFFERED IN THE HOUSE  
TO: CS HB 412

By Representative

*Navarre*

**ADD**

Agency: Department of Natural Resources  
BRU: Resource Development  
Component: Pipeline Coordinator \$60 in GF/PR

Withdrawn

AMENDMENT

DNR #4

OFFERED IN THE HOUSE  
TO: CS HB 412

By Representative

Navarre

North Star Project

ADD

Agency: Department of Natural Resources  
BRU: Resource Development  
Component: Pipeline Coordinator

\$431.1 in GF/PR

*withdrawn*

**AMENDMENT**

*DNR#5*

OFFERED IN THE HOUSE  
TO: CS HB 412

By Representative

*Navarre*

**ADD**

Agency: Department of Natural Resources  
BRU: Resource Development  
Component: Development - Special Projects

\$300 in GF/PR

*withdrawn*  
**AMENDMENT** *DNR#6*

*failed*

OFFERED IN THE HOUSE  
TO: CS HB 412

By Representative *Navarro*

**ADD**

Agency: Department of Natural Resources  
BRU: Parks and Recreation Management  
Component: Parks Management

\$93 in GF/PR

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/94

SUBJECT DNB-6

MEMBER	YES	NO
KELLY		/
KCHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

Failed 3-6

AMENDMENT

DNR# 7

OFFERED IN THE HOUSE  
TO: CS HB 412

By Representative

*Nawarre*

ADD

Agency: Department of Natural Resources  
BRU: Resource Development  
Component: Oil and Gas Development

\$150 in GF

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/27/96 am

SUBJECT DNR Amend #7

MEMBER	YES	NO
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
<del>MARTIN</del>		
<del>MILDER</del>		
NAVARRE	✓	
PARNELL		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: 3  
FAILED: 6

**Public  
Safety**

NO 103j

AMENDMENT TO CSHB 412/413  
Offered in House Finance Committee

Public Safety #1

BY REPRESENTATIVE HANLEY

**DELETE**

Department of Public Safety  
BRU Fish & Wildlife Protection  
Component Enforcement/Investigative Svcs

<130.0> GF

**ADD**

Department of Public Safety  
BRU Fish & Wildlife Protection  
Component Enforcement/Investigative Svcs

260.0 Fish & Game Fund

Department of Public Safety  
BRU Alaska State Troopers  
Component Detachments

130.0 GF

Department of Fish and Game  
BRU Commercial Fisheries Management & Development  
Component Special Projects

32.0 Fish & Game Fund

**EXPLANATION:**

The Fish & Game Subcommittee appropriated 200.0 Fish & Game funds derived from civil fines and forfeitures to pay for an RSA with the Department of Law. The remaining 292.0 is divided between Fish & Wildlife enforcement in the Department of Public Safety, and ComFish special projects for damaged resource studies. The net effect will be two new Fish & Wildlife enforcement officers, and two new troopers.

Passed as amended  
AMENDMENT TO CSHB 412/413  
Offered in House Finance Committee

10/11

Public Safety #2

BY REPRESENTATIVE KOHRING

**ADD**

Department of Public Safety  
BRU Alaska State Troopers  
Component Detachments

~~5614-GF~~

250.0

Hanley amend NO OBJ

**EXPLANATION:**

Funds are from the Alaska State Council on the Arts.

ROLL CALL  
 HOUSE FINANCE COMMITTEE  
 MEETING OF 3/27/96 am  
 SUBJECT DPS Amend # 2

MEMBER	YES	NO
BROWN		✓
GRUSSENDORF	✓	
KELLY	✓	
KOHRING	✓	
MARTIN	✓	
MULDER	✓	
NAVARRE	✓	
PARNELL	✓	
TERRIAULT	✓	
HANLEY	✓	
FOSTER	✓	

TOTAL \_\_\_\_\_

PASSED: 10  
 FAILED: 1

NO 10Bj  
AMENDMENT

Public Safety #3

OFFERED IN THE HOUSE

BY REPRESENTATIVE

NO 10Bj

Parmenter → 250 + designated  
program  
receipts

Grusendorf

~~ADD. \$180,200.~~

AGENCY: DEPARTMENT OF PUBLIC SAFETY

BRU: FIRE PREVENTION

COMPONENT: Fire Service Training

**PURPOSE:**

Restores decrement for program receipt authority

**BACKGROUND:**

The cost of fire suppression in Alaska is \$380 million annually; the state's death toll from fires is 1.2 persons per week (similar to stats from New York and California)

*Withdrawn*

**AMENDMENT**

*Public Safety #4*

OFFERED IN THE HOUSE

BY REPRESENTATIVE

*Brown*

**ADD: \$50,000.**

**AGENCY: DEPARTMENT OF PUBLIC SAFETY**

**BRU: MOTOR VEHICLES**

**COMPONENT: Field Services**

**PURPOSE:**

Restores decrement for program receipt authority

**BACKGROUND:**

This is a new program approved by LB&A this year which allows emissions testing centers to do registration renewals

Failed  
3-8

BY: Rep. Brown

AMENDMENT Public Safety #5

Offered in the House

TO: FY'97 operating budget

ADD

Agency: Department of Public Safety  
BRU: Violent Crimes Compensation Board  
Add: 100.0 GF

compensation for victims and their families

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3128196

SUBJECT PS-5

MEMBER	YES	NO
KOHRING		<input checked="" type="checkbox"/>
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
PARNELL		<input checked="" type="checkbox"/>
TERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
FOSTER		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

Adopted

DPS #6

BY: Rep. Brown / Parnell

## AMENDMENT

Offered in the House

TO: FY'97 operating budget

### DELETE:

Agency:	Department of Public Safety
BRU:	Council on Domestic Violence and Sexual Assault
Delete:	600.0 PFD Funds

### ADD

Agency:	Department of Public Safety
BRU:	Council on Domestic Violence and Sexual Assault
Add:	600.0 GF

Revenue

Transportation

University

failed  
3-8

AMENDMENT University #1 3/24/06

OFFERED IN THE HOUSE  
TO: CSHB412 (FIN)

BY: REP. Navarre

ADD:

Department: University of Alaska  
BRU: Unallocated budget reductions/additions  
Component: Unallocated budget reductions/additions

'\$283,600' QP

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/24/90

SUBJECT WA-1

MEMBER	YES	NO
NAVARRE	✓	
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
HANLEY		✓
FOSTER		✓
TOTAL		

PASSED: \_\_\_\_\_

FAILED: 3-8

State wide



AMENDMENT TO CSHB 412/413  
Offered in House Finance Committee

no lobby  
Adopted  
Statewide #2

BY THE HOUSE FINANCE COMMITTEE

**DELETE** (6,917.6 GF)  
(75.0 Gifts/Grants)  
(200.0 Fish/Game)

Departments Community and Regional Affairs  
Education  
Fish and Game  
Law  
Public Safety  
Transportation and Public Facilities

EXPLANATION: Denies the Capital to Operating transfers proposed by OMB.  
Attached spreadsheets provide detail of each item.

Agency Summary - FY 97 Operating Budget

**General Funds and CBR**

Agency	Hse Xfer	: OPERATING / CAPITAL
Department of Community & Regional Affairs	-225.0	
Department of Education	-300.0	
Department of Fish and Game	-200.0	
Department of Law	-900.0	
Department of Public Safety	-542.6	
Department of Transportation/Public Facilities	-4,750.0	
<b>Total - Operating Budget</b>	<b>-6,917.6</b>	

Agency Summary - FY Operating Budget

<u>Agency</u>	<u>Hse Xfer</u>
Department of Community & Regional Affairs	-225.0
Department of Education	-375.0
Department of Fish and Game	-400.0
Department of Law	-900.0
Department of Public Safety	-542.6
Department of Transportation/Public Facilities	-4,750.0
<b>Total - Operating Budget</b>	<b>-7,192.6</b>

# Transaction Detail - FY97 Operating Budget

Hse Xfer Column

Agency: Department of Law

Civil Division	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
Federal Relations													
Deny Federal Litigation Transfer from	Dec	-900.0	-653.3	-40.0	-182.3	-24.4	-0.0	-0.0	-0.0	-0.0	-10.0	-0.0	-0.0
Capital to Operating													
1004 Gen Fund													
-900.0													
		-900.0	-653.3	-40.0	-182.3	-24.4	0.0	0.0	0.0	0.0	-10.0	0.0	0.0

# Transaction Detail - FY97 Operating Budget

Hse Xfer Column

Agency: Department of Education

	Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Alaska State Library</b>													
<b>Library Operations</b>													
Deny SLED Transfer from Capital to Operating	Dec	-300.0	-0.0	-0.0	-300.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-150.0											
1005 GF/Prgm		-75.0											
1077 Gifts/Gnt		-75.0											
Deny Materials Transfer from Capital to Operating	Dec	-75.0	-0.0	-0.0	-0.0	-75.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-75.0											
		-375.0	0.0	0.0	-300.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Hse Xfer Column

Agency: Department of Fish and Game

on and Support  
 d Protect State's Rights  
 deral Relations Transfer from  
 o Operating  
 Gen Fund -200 0  
 FishGame -200 0

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Land/ Buildings	Grants	Mac	PFT	PPT	Trp
Dec	-400.0	-200 0	-60 0	-60 0	-0 0	-0 0	-0 0	-0 0	-0 0	-0 0	-0 0	-0 0
	<u>-400.0</u>	<u>-200 0</u>	<u>-60 0</u>	<u>-60 0</u>	<u>0 0</u>	<u>0 0</u>	<u>0 0</u>	<u>0 0</u>	<u>0 0</u>	<u>0 0</u>	<u>0 0</u>	<u>0 0</u>

# Transaction Detail - FY97 Operating Budget

Has Xfer Column

Agency: Department of Public Safety

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Mac	PFT	PPT	Trsp
<b>Motor Vehicles</b>												
<b>Vehicle Services</b>												
Dery Plates, Manuals, Eqpt xfer from Capital to Operating 1004 Gen Fund                      -300 9	Dec	-300.9	-0.0	-0.0	-299.4	-0.0	-31.5	-0.0	-0.0	-0.0	-0.0	-0.0
		-300.9	0.0	0.0	-299.4	0.0	-31.5	0.0	0.0	0.0	0.0	0.0
<b>Alaska State Troopers</b>												
<b>Detachments</b>												
Dery Trooper Equipment Transfer from Capital to Operating 1004 Gen Fund                      -146.7	Dec	-146.7	-0.0	-0.0	-0.0	-0.0	-146.7	-0.0	-0.0	-0.0	-0.0	-0.0
		-146.7	0.0	0.0	0.0	0.0	-146.7	0.0	0.0	0.0	0.0	0.0
<b>Statewide Support</b>												
<b>Alaska Public Safety Information Network</b>												
Dery APSIN Maintenance Transfer from Capital to Operating 1004 Gen Fund                      -95.0	Dec	-95.0	-0.0	-0.0	-0.0	-0.0	-95.0	-0.0	-0.0	-0.0	-0.0	-0.0
		-95.0	0.0	0.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0.0

# Transaction Detail - FY97 Operating Budget

Hse Xfer Column

Agency: Department of Transportation/Public Facilities

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Tmp
<b>Statewide Maintenance and Operations</b>												
<b>Central Region Highways and Aviation</b>												
Deny Highway Brushing Transfer from Capital to Operating	Dec	-300.0	-0.0	-0.0	-300.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-300.0										
Deny Gravel Stockpile Transfer from Capital to Operating	Dec	-385.0	-0.0	-0.0	-385.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-385.0										
		<b>-685.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-685.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Northern Region Highways and Aviation</b>												
Deny Brush Cutting Transfer from Capital to Operating	Dec	-275.0	-0.0	-0.0	-275.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-275.0										
Deny Gravel Stockpile Transfer from Capital to Operating	Dec	-504.0	-0.0	-0.0	-504.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-504.0										
		<b>-779.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-779.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Southeast Region Highways and Aviation</b>												
Deny Gravel Stockpile Transfer from Capital to Operating	Dec	-111.0	-0.0	-0.0	-0.0	-111.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-111.0										
Deny Brush Cutting Transfer from Capital to Operating	Dec	-175.0	-175.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
1004 Gen Fund		-175.0										
		<b>-286.0</b>	<b>-175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-111.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Front Section</b>												
<b>Marine Highway Stabilization</b>												
Deny Overhaul Transfer from Capital to Operating	Dec	-3,000.0	-0.0	0.0	-0.0	-0.0	-0.0	-0.0	-3,000.0	-0.0	-0.0	-0.0
1004 Gen Fund		-3,000.0										
		<b>-3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

# Transaction Detail - FY97 Operating Budget

See Xfer Column

Agency: Department of Community & Regional Affairs

Local Government Assistance  
 Training and Development  
 Denvy RUBA Transfer from Capital to  
 Operating  
 1004 Gen Fund            -225.0

Trans Type	Total Exp	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Buildings	Grants	Misc	PFT	PPT	Trp
Dec	-225.0	-58.3	-52.0	-21.2	-2.0	-1.5	-0.0	-80.0	-0.0	-0.0	-0.0	-0.0
	-225.0	-58.3	-52.0	-21.2	-2.0	-1.5	0.0	-80.0	0.0	0.0	0.0	0.0

AMENDMENT TO CSHB 412/413  
Offered in House Finance Committee

*Adopted*  
*Statewide #3*

BY THE HOUSE FINANCE COMMITTEE

**DELETE**            **\$8,414.7 GF**  
                      **\$5,893.2 Other Funds**  
                      **\$14,307.9 Total Funds**

Departments        ALL

**EXPLANATION:** Removes all remaining funding for Salary Increases per attached summary prepared by the Division of Legislative Finance.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96

SUBJECT Statewide

MEMBER	YES	NO
GRUSSENDORF		<input checked="" type="checkbox"/>
KELLY	<input checked="" type="checkbox"/>	
KOHRING	<input checked="" type="checkbox"/>	
MARTIN	<input checked="" type="checkbox"/>	
MULDER	<input checked="" type="checkbox"/>	
NAVARRE		<input checked="" type="checkbox"/>
PARNELL	<input checked="" type="checkbox"/>	
THERRIAULT	<input checked="" type="checkbox"/>	
BROWN		<input checked="" type="checkbox"/>
FOSTER	<input checked="" type="checkbox"/>	
HANLEY	<input checked="" type="checkbox"/>	
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

## RECONCILIATION OF SALARY ADJUSTMENTS

	TOTAL	GF	OTHER
GOVERNOR AMENDED BUDGET	15,186.4	9,241.7	5,944.7
Adjustment for deleted DNR Commissions	(1.1)	(1.1)	
Subcommittee Reductions			
Arts Council- Dept of Education	(3.1)	(1.4)	(1.7)
Gov Amd Increments-University	(362.8)	(326.7)	(36.1)
Gov Amd Increments-Public Safety (PSEA)	(511.5)	(497.8)	(13.7)
REMAINING SALARY ADJUSTMENTS & INCR	14,307.9	8,414.7	5,893.2

**Agency Summary - FY97 Operating Budget**

**General Funds Only**

<u>Agency</u>	<u>P/S HSE</u>
Department of Administration	630.9
Department of Commerce and Economic Development	231.9
Department of Community & Regional Affairs	110.4
Department of Corrections	1,068.2
Department of Education	140.0
Department of Environmental Conservation	153.3
Department of Fish and Game	396.4
Office of the Governor	158.0
Department of Health and Social Services	1,032.7
Department of Labor	93.1
Department of Law	222.6
Department of Military and Veterans Affairs	36.8
Department of Natural Resources	433.7
Department of Public Safety	356.9
Department of Revenue	130.6
Department of Transportation/Public Facilities	1,469.2
University of Alaska	1,750.0
<b>Total - Operating Budget</b>	<b>8,414.7</b>

## Agency Summary - FY97 Operating Budget

<u>Agency</u>	<u>P/S HSE</u>
Department of Administration	858.1
Department of Commerce and Economic Development	298.8
Department of Community & Regional Affairs	147.5
Department of Corrections	1,088.2
Department of Education	337.7
Department of Environmental Conservation	382.9
Department of Fish and Game	836.1
Office of the Governor	167.3
Department of Health and Social Services	1,569.6
Department of Labor	512.9
Department of Law	392.3
Department of Military and Veterans Affairs	113.5
Department of Natural Resources	529.4
Department of Public Safety	378.1
Department of Revenue	577.9
Department of Transportation/Public Facilities	4,367.6
University of Alaska	1,750.0
<hr/> <b>Total - Operating Budget</b>	<hr/> <b>14,307.9</b>

STATEWIDE 3A  
Adopted

**AMENDMENT TO CSHB 412/413  
Offered in House Finance Committee**

**BY REPRESENTATIVE HANLEY**

**DELETE**

**Department of Environmental Conservation**

**BRU Administration**

**Component Response Fund Administration**

**<14.1> Oil/Haz Fund**

**EXPLANATION:**

**The removal of salary adjustments statewide adjusts interagency receipts. One funding source for that I/A authority is Oil and Hazardous Response Fund (1052). This amendment brings the authorization in that component in line with the statewide salary adjustment.**

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96  
SUBJECT Statewide BIT

MEMBER	YES	NO
KELLY	✓	
KOHRING	✓	
MARTIN	✓	
MULDER	✓	
NAVARRE		✓
PARNELL	✓	
TERRIAULT	✓	
BROWN		✓
GRUSSENDORF		✓
HANLEY	✓	
FOSTER	✓	
TOTAL		

PASSED: \_\_\_\_\_  
FAILED: \_\_\_\_\_

DEC RESPONSE FUND ADMINISTRATIVE COMPONENT-FY97 OTHER AGENCY

PURPOSE	DMVA	LAW	DF&G	DNR	DOA	DH&SS	DCRA	LABOR	DOT/PF	TOTAL
Contaminated Sites Cost Recovery, Enforcement Potential Responsible Party Identification										0.0
Legal Guidance Non-Project Specific		330.8								330.8
Industry Contingency Plan Review			189.5	31.6						221.1
State & Regional Contingency Plan Review				107.2						107.2
Disaster Planning & Control	512.7									512.7
Emergency Response Training						40.4				40.4
Exxon Valdez Litigation		50.7								50.7
State Emergency Response Commission (SERC) and Local Emergency Planning Committees	646.7									646.7
State Agency Participation on SERC	87.0									87.0
Telecommunications					150.5					150.5
SALARY ADJ REMOVAL	<9.5>	<3.6>	<.7>			<.3>				<14.1>
<b>FY97 GOVERNOR AMENDED</b>	<b>1,246.4</b>	<b>381.5</b>	<b>189.5</b>	<b>138.8</b>	<b>150.5</b>	<b>40.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,147.1</b> → 2133.0
<b>FY96 AUTHORIZED</b>	<b>1,240.2</b>	<b>380.0</b>	<b>137.5</b>	<b>138.8</b>	<b>80.0</b>	<b>40.0</b>				<b>2,016.5</b>
<b>DIFFERENCE</b>	<b>6.2</b>	<b>1.5</b>	<b>52.0</b>	<b>0.0</b>	<b>70.5</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130.6</b>
Transfer from DMVA to other Agencies SERC	(76.0)	25.0		9.5		12.0	13.5	9.5	6.5	0.0

# Component Summary - FY97 Operating Budget

**IA/OIL HAZ Only**

**Agency: Department of Military and Veterans Affairs**

<u>Page</u>	<u>Budget Component</u>	<u>P/S HSE</u>
	<b>Disaster Planning &amp; Control</b>	
1	Disaster Planning & Control	9.5
	* BRU Total	9.5
	<b>*** Total Agency Expenditure</b>	<b>9.5</b>

# Component Summary - FY97 Operating Budget

**IA/OIL HAZ Only**

**Agency: Department of Law**

<u>Page</u>	<u>Budget Component</u>	<u>P/S HSE</u>
	<b>Civil Division</b>	
18	Environmental Law	3.6
	• BRU Total	3.6
	<b>Environmental Law</b>	
23	Environmental Compliance	0.0
	• BRU Total	0.0
	<b>*** Total Agency Expenditure</b>	<b>3.6</b>

# Component Summary - FY97 Operating Budget

**T/OIL HAZ Only**

**Agency: Department of Fish and Game**

<u>Page</u>	<u>Budget Component</u>	<u>P/S HSE</u>
	<b>Habitat</b>	
23	Special Projects	0.0
27	Habitat Protection	0.7
	* BRU Total	0.7
	<b>*** Total Agency Expenditure</b>	<b>0.7</b>

# Component Summary - FY97 Operating Budget

**IAOIL HAZ Only**

**Agency: Department of Health and Social Services**

<u>Page</u>	<u>Budget Component</u>	<u>P/S HSE</u>
	<b>State Health Services</b>	
77	EMS Training & Licensing	0.0
80	Community Health/EMS Services	0.3
	* BRU Total	0.3
	<b>*** Total Agency Expenditure</b>	<b>0.3</b>

Adopted

Statewide 4  
no/oby

**AMENDMENT TO CSHB 412/413**  
**Offered in House Finance Committee**

**BY REPRESENTATIVE HANLEY**

**DELETE**

**Alaska Court System**

**BRU Alaska Court System**

**Component Trial Courts**

**<400.0> CBR Fund**

**Department of Law**

**BRU Oil and Gas Litigation**

**Component Oil and Gas Litigation**

**<12,268.7> CBR Fund**

**Department of Revenue**

**BRU Revenue Operations**

**Component Treasury Management**

**<448.5> CBR Fund**

**ADD**

**Alaska Court System**

**BRU Alaska Court System**

**Component Trial Courts**

**400.0 GF**

**Department of Law**

**BRU Oil and Gas Litigation**

**Component Oil and Gas Litigation**

**12,268.7 GF**

**Department of Revenue**

**BRU Revenue Operations**

**Component Treasury Management**

**448.5 GF**

**EXPLANATION:**

**Due to the regular use of constitutional budget reserve to make up the balance of state general funds in spending plans, it is no longer necessary to attribute certain costs in agencies directly to the CBRF. For the past two years CBR funds have been counted in state general fund spending calculations. This amendment will simplify our approach to using the CBR.**

**CS FOR HOUSE BILL NO. 413(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINETEENTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the**  
2 **state's integrated comprehensive mental health program; and providing for an**  
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the  
6 appropriations made by this Act are for the state's integrated comprehensive mental health  
7 program.

8 \* **Sec. 2. SHORTFALLS.** If Mental Health Trus. Authority authorized receipts  
9 (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates  
10 appropriated in this Act, the affected appropriation is reduced by the amount of shortfall in  
11 receipts.

12 **(SECTION 3 OF THIS ACT BEGINS ON PAGE 2)**



**Alaska Clean Air Protection Fund - Adds Governor Amended Language**

This section provides transition language for the use of revenues related to the Clean Air Protection Fund (ACAPF). Once approved by the EPA, receipts collected from air permit fees will be converted from general fund program receipts to ACAPF receipts.

**Alaska Clean Water Fund - Same As Governor**

This section appropriates GF and federal funds for the Alaska Clean Water Fund. Funding from this fund follows a cycle which begins with the compilation of a funding priority list for wastewater treatment and collection systems. To date, the Alaska Clean Water Fund has made 23 loans to communities for a total of \$50.5 million. There is currently \$17.0 million available from the fund to be loaned for sanitation projects.

**Alaska Housing Finance Corporation**

Subsection (a) transfers a portion of the available unrestricted cash in the general account of the AHFC revolving fund, by the direction of the AHFC board, to the general fund. The amount transferred in FY 96 was \$70,000,000.

Subsection (b) appropriates any earnings related to the AHFC, including loan interest payments, mortgage loan commitment fees, and income earned on assets of the corporation, to the AHFC to hold as corporate receipts. Those receipts are to be allocated among the AHFC revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving loan fund (AS 18.56.710).

Subsection (c) identifies the amount of corporate receipts to be appropriated to the AHFC for housing loan programs not subsidized by AHFC (\$350,000,000) and housing loan programs that are subsidized by AHFC (\$50,000,000).

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
				1			
1	1,469.2	7,346.2	8,815.4	2	1,469.2	7,346.2	8,815.4
2		50,000.0	50,000.0	3		70,000.0	70,000.0

USA 3/22/96 pm  
Virginia  
Mason, David 3/22/96 AM

**HOUSE:** Increases the portion of the available unrestricted cash in the general account of the AHFC revolving fund to be transferred to the general fund by \$20,000,000.

**Alaska Industrial Development and Export Authority - House Add**

This section transfers \$21,000,000 of the available unrestricted cash balance in the AIDEA revolving fund, by the direction of the AIDEA board, to the general fund.

**Permanent Fund Dividends**

Subsection (a) is the appropriation from the Permanent Fund Earnings Reserve Account of those funds necessary for the dividend program. The amount reflected for transfer to the dividend fund in the Permanent Fund's January report is \$621.0 million.

Subsection (b) appropriates from the Permanent Fund Earnings Reserve Account for inflation-proofing. The estimated amount is \$405.0 million.

Subsection (c) allows for the deposit of any funds that are received that fall within the 25% or 50% split on mineral lease rentals, royalties, royalty sales, etc. to the Permanent Fund

Subsection (d) allows interest earned on certain disputed mineral lease rentals, royalties, sales, etc., 25% or 50% of what is recovered is to go to the Permanent Fund. Any interest that accrues to the Permanent Fund portion of those settlements prior to being recovered by the state, or while held by the state, shall be deposited to the Fund.

Subsection (e) provides conditional language appropriating the balance of the Alaska permanent Fund Earnings Reserve account unless voters ratify a state Constitutional amendment specifying a different use at the 1996 general election.

**HOUSE:** Deletes subsection (e).

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
				4	21,000.0	21,000.0	
3				5			

GOVERNOR				HOUSE			
Sec. #	GF	Other	TOTAL	Sec. #	GF	Other	TOTAL
<b>Alaska Public Utilities Commission - Same As Governor</b>							
4				6			
<p>This section appropriates the 6/30/96 balance of the APUC program receipts account into FY96. Estimated carry-forward receipts for FY97 range between \$150,000 and \$200,000.</p>							
<b>Alaska Seafood Marketing Institute - Same As Governor</b>							
5				7			
<p>Because of the extreme unpredictability of when tax and assessment receipts are actually received by the state due to fishing/marketing conditions, this section allows general fund receipts from FY96 to be carried into FY97. Estimated carry-forward balance is \$300,000.</p>							
<b>Collective Bargaining Agreement Monetary Terms</b>							
6	50.0		50.0				
<p>This section appropriates funds from the general fund to the Department of Administration for payment to the Alaska Public Employees' Association (APEA)/supervisory unit for training to satisfy the terms of the collective bargaining agreement for the fiscal year ending June 30, 1997.</p>							
<b>HOUSE: Deletes section 6.</b>							
<b>CBR Fund</b>							
7				8			
<p>Subsections (a) [the "sweep" reversal language] and (b) [the balancing language] would allow the state to cover any shortfall in unrestricted state revenues available for appropriation in FY97 from the CBR per Article IX, section 17. The amount necessary to balance general fund revenues and appropriations would be appropriated to the general fund from the CBR.</p>							
<p>Subsection (c) stipulates that appropriations made by (a) and (b) of this section are made under Article IX section 17(c) (e.g., approved by an affirmative vote of at least three-fourths of the members of each house of the legislature.)</p>							

**HOUSE:** Includes language in new subsection (d) incorporating the Statutory Budget Reserve as a funding source (the Investment Loss Trust Fund repayments may be available in the Statutory Budget Reserve).

**Disapproval of Monetary Terms - House Add**

This section stipulates that unless the legislature adopts a separate appropriation measure to fund the monetary terms of the collective bargaining units of ASEA/General Government, APEA/Supervisory unit, LTC, IBU (both retroactive and future), MMP unit, PSEA, Alyeska Centralized School Employers Assn., IBEW/Court System, Uof A/Classified Employees, and Alaska Community Colleges Federation of Teachers, the monetary terms of the above referenced bargaining agreements are rejected.

**Disaster Relief Fund - Same As Governor**

This section appropriates federal funds to the Disaster Relief Fund.

**Federal and Other Program Receipts**

Subsection (a) is boiler plate language that provides for additional funding authority for excess federal and program receipts through the Legislative Budget and Audit Committee process.

Subsection (b) and (c) are boiler plate language which allows state funds (general funds) to be reduced (restricted) if additional federal or other funds are available and permitted by federal statutes, and requires that for any shortfall of federal or program receipts, the appropriation will be reduced accordingly. This prohibits agencies from expending receipt authority for revenues they will not actually receive.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
				9			
8		9,000.0	9,000.0	10		9,000.0	9,000.0
9				11			

Subsection (d) states that if the federal funds received for the Social Services Block Grant Offset (Title XX) within the Department of Health and Social Services fall short of what is appropriated, then the shortfall will be appropriated from the general fund.

**HOUSE:** As in FY96, the House amends subsection (d) to cap the possible general fund offset for Title XX (\$6,310,800).

**Four Dam Pool Transfer Fund - Same As Governor**

This section makes the necessary appropriation from the Four Dam Pool Transfer Fund to the Southeast Energy Fund the Power Cost Equalization and Rural Electric Capitalization Fund, and the Power Project Fund. Estimated amount available for transfer from the Four Dam Pool in FY97 is \$11.2 million.

**Information Services Fund**

This section makes an appropriation of Designated Program Receipts, I/A Receipts, and I/A OHSRPR Fund to the Information Services Fund for information and telecommunication services provided by the Department of Administration.

**HOUSE:** Reduced I/A Receipts to reflect House action on salary increases (\$132.8).

**Insurance Claims/Reclamation of State Land - House Adds Governor Amended Language**

Subsection (a) allows up to \$5.0 million to be "swept" from otherwise lapsing general fund appropriations for catastrophic reserve purposes.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
10				12			
11	55.0	21,814.3	21,869.3	13	55.0	21,681.5	21,736.5
12				14			

Subsection (b) appropriates funds received from the settlement of insurance claims to the state insurance catastrophic reserve account. This account is established to obtain insurance, establish reserves for the self-insurance program, and satisfy judgments and claims arising under this program. This account is to be maintained at an adequate level not to exceed \$5.0 million.

Subsection (c) appropriates settlements against bonds guaranteeing the reclamation of state land to the agency secured by the bond.

Subsection (d) requires actions authorized in subsections (b) and (c) be reviewed by Legislative Budget and Audit Committee review.

Governor's Amended budget corrects drafting errors included in the January 1996 bill.

✓ **Marine Highway System Fund**

Chapter 193 SLA 1990 created the Alaska Marine Highway System Fund. Its purpose is to provide stability to the marine highway system by appropriating a consistent amount of general funds each year to be combined with the marine highway system's revenue.

**HOUSE:** Reduced the general fund transfer to reflect House action on salary adjustments (\$810.0), CIP transfers (\$3.0 million), and subcommittee action (\$261.3).

✓ **Highway and Aviation Fuel Tax (Motor Fuel Tax) - Same As Governor**

Front section boiler plate language for highway and aviation fuel tax accounts.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
13	32,353.2		32,353.2	15	28,281.9		28,281.9
14	30,000.0		30,000.0	16	30,000.0		30,000.0

✓ **Occupational Licensing - Same As Governor**

This section allows the general fund program receipts from occupational licensing fees under AS 08.01.065 to be carried forward for operating costs in FY97. In FY96 this carry-forward language was included in Chapter 103, section 102, p. 27 line 25.

✓ **Oil and Hazardous Substance Release Prevention (OHSRP) Account - Same As Governor**

The OHSRPR/prevention account contains funds appropriated from the general fund to the OHSRPR Fund from the 3 cent surcharge collected in the general fund during FY96.

The OHSRPR/prevention mitigation account is a sub-account of the general fund. The prevention mitigation account receives money recovered from parties responsible for containment and cleanup of oil or other hazardous substances, as well as fines, penalties, or damages.

Subsection (a)(1) provides for the balance of the prevention mitigation account on July 1, 1996 not otherwise appropriated to be deposited in the OHSRPR/prevention account.

Subsection (a)(2) provides for the amount derived from the 3 cent surcharge collected during FY96 to be deposited into the OHSRPR/prevention account in the OHSRPR Fund. Department of Revenue confirms the estimate of \$14.0 million.

Subsection (b) makes accommodation for the fact that the appropriations made in subsections (a)(1-2) are estimates.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
15				17			
16	14,000.0		14,000.0	18	14,000.0		14,000.0

✓ **Oil and Hazardous Substance Release Response (OHSRR) Account - Same As Governor**

The OHSRPR/response account contains funds appropriated from the general fund to the OHSRPR Fund from the 2 cent surcharge collected in the general fund during FY 96.

The OHSRPR/response mitigation account is a sub-account of the general fund. The response mitigation account receives money recovered from parties responsible for containment and cleanup of oil or other hazardous substances, as well as fines, penalties, or damages.

Subsection (1) provides for the balance of the response mitigation account on July 1, 1996 not otherwise appropriated to be deposited in the OHSRPR/response account.

Subsection (2) provides for the amount derived from the 2 cent surcharge collected during FY96 to be deposited into the OHSRPR/prevention account in the OHSRPR Fund. Since the \$50.0 million cap has been reached, no surcharge is anticipated to be collected in this account in FY96. Department of Revenue confirms the OHSRPR Fund Response Surcharge Account balance (2 cent side) as of 3/20/96 to be \$53,263,300.0

✓ **Retained Fees - Governor Amended/House Amended**

This language addresses the need to appropriate vendor compensation/bankcard service fees

**HOUSE:** House amends the Governor's amended language to include all fund sources, i.e. Fish and Game funds for vendor compensation of fishing and hunting licenses.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
17				19			
Gov. Amend				20			

✓ **Safety Advisory Council - Same As Governor**

This section appropriates any Safety Council program receipts not expended in FY96 to be carried forward into FY97 to be used for the 1997 governor's safety conference. Estimate of receipts to be collected in FY96 is \$30,000-\$50,000.

✓ **Salmon Enhancement Tax - Same As Governor**

This section appropriates general fund salmon enhancement tax receipts to the Department of Commerce and Economic Development for qualified regional associations operating within a region designated under AS 16.10.375 (regional salmon plans). FY97 projected is \$5,350.8. FY 96 estimates are \$5,516.0

✓ **Shared Taxes and Fees - Same As Governor**

This section appropriates general funds to the Department of Revenue in the amounts necessary to refund local governments their share of taxes and fees collected for payment in FY97. FY97 projected is \$25,380.4. FY96 estimates are \$24,571.4.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
18				21			
19				22			
20				23			

✓ **State Debt Service**

This section is a catch-all for the state's debt service obligations. Subsection (c) transfers from the general fund to the Alaska debt retirement fund for lease financing, G.O. debt, school debt reimbursement.

The appropriation amounts noted at right do not include "duplicated" appropriations in subsections (d) and (e) from the Alaska debt retirement fund to the State Bond Committee.

General Fund to Alaska Debt Retirement Fund: \$94,741.2 GF  
 International Airports Revenue Fund: 5,806.0 Other

Debt Retirement Fund for Leases: 9,595.9  
 Debt Retirement Fund for G.O. Debt: 16,528.7  
 Debt Retirement Fund to DOE/School Debt: 68,616.6  
 Internat'l Airports Revenue Fund for revenue bond debt: 5,806.0  
 Total: \$100,547.2

**HOUSE:** House amends Governor to include individual subsections for transfers from the Alaska debt retirement fund for leases (d), G.O. debt (e), from the International Airports Revenue Fund for revenue bond debt (f), and from the Alaska debt retirement fund to the Department of Education for school debt (g).

✓ **State Training and Employment Program**

The State Training and Employment Program is funded from the Employment and Training Program Account (ETPA). The ETPA is created through a contribution of one-half of one percent from each employees' wages. Unspent balances must be lapsed from this account into the unemployment compensation fund. This section makes that appropriation.

Sec. #	GOVERNOR			Sec. #	HOUSE		
	GF	Other	TOTAL		GF	Other	TOTAL
21	94,741.2	5,806.0	100,547.2	24	94,741.2	5,806.0	100,547.2
22				25			

	GOVERNOR			HOUSE				
	Sec. #	GF	Other	TOTAL	Sec. #	GF	Other	TOTAL
<p><b>Storage Tank Registration Fees - Same As Governor</b></p> <p>AS 46.03.385 allows the legislature to appropriate on an annual basis to the storage tank assistance fund from the general fund any registration fees collected on underground petroleum storage tanks or tank systems. Estimate of receipts collected in FY96 for deposit into the Storage Tank Assistance Fund is \$280.0.</p> <p>Subsection (a) appropriates the estimated tank registration fees from the general fund to the Storage Tank Assistance Fund.</p> <p>Subsection (b) appropriates \$2,853,800 from the OHSRPR Fund/Prevention Account (non-general fund) to the Storage Tank Assistance Fund.</p>	23		2,853.8	2,853.8	26		2,853.8	2,853.8
<p><b>Student Loan Program</b></p> <p>This section is prompted by the omnibus fee bill (SB 123/Chapter 5 SLA 1996) dealing with loan guarantee fees, and appropriating those fees to offset losses.</p>	24				27			
<p><b>Exxon Valdez Spill Settlement Fund - Gov. Amended</b></p> <p>Subsection (a) appropriates EVOSS funds for EVOSS Trustee Council projects in the Departments of Natural Resources, Fish and Game, and Environmental Conservation. Subsection (b) identifies inter-agency receipts as the fund source for Trustee Council projects in the back section of the appropriations bill, and gives OMB/EVOSS Trustee Council the authority to reallocate the inter-agency receipts between/among the agencies. Subsection (c) notes that any excess appropriations or shortfalls will be addressed by the Legislative Budget and Audit Committee. Subsection (d) extends the lapse date for these funds through September 30, 1997.</p> <p><b>HOUSE: Deletes this section. EVOSS projects proposed in the Governor's Amended budget will be funded directly with EVOSS Funds (fund source 1018) in the House budget. Interim adjustments can be accommodated through the normal Legislative Budget and Audit Committee process.</b></p>	Gov. Amend		14,604.4	14,604.4				

Lapse Dates

GOVERNOR				HOUSE			
Sec. #	GF	Other	TOTAL	Sec. #	GF	Other	TOTAL
25				28			

9-GH2035/C  
Cramer  
3/27/96

3/27/96

NO (OB); from Sec 1 to  
mental Health  
Bill

**CS FOR HOUSE BILL NO. 413(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**NINETEENTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the  
2 state's integrated comprehensive mental health program; and providing for an  
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the  
6 appropriations made by this Act are for the state's integrated comprehensive mental health  
7 program.

8 \* **Sec. 2. SHORTFALLS.** If Mental Health Trust Authority authorized receipts  
9 (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates  
10 appropriated in this Act, the affected appropriation is reduced by the amount of shortfall in  
11 receipts.

12 (SECTION 3 OF THIS ACT BEGINS ON PAGE 2)

AMENDMENT

Front Section #1

1       \* Sec. \_\_. ALASKA POLICE STANDARDS COUNCIL. The amount of surcharges  
2 collected under AS 12.55.039 and AS 28.05.151(c) during the fiscal year ending June 30,  
3 1997, that is in excess of the amount of surcharges collected under AS 12.55.039 and  
4 AS 28.05.151(c) during the fiscal year ending June 30, 1997, and appropriated under sec. 26  
5 of this Act, is appropriated from the general fund to the Department of Public Safety, Alaska  
6 Police Standards Council, to provide training for the law enforcement and corrections  
7 community of the state for the fiscal year ending June 30, 1997.

Failed

BY: Brown

**A M E N D M E N T** Front Section #2

TO: CSHB 412 (Fin) F version dated 3/26/96

Add new section:

"Sec. \_\_. COLLECTIVE BARGAINING AGREEMENT MONETARY TERMS. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for supervisory training to satisfy the monetary terms of the collective bargaining agreement between the state and the Alaska Public Employees' Association, supervisory unit, for the fiscal year ending June 30, 1997."

Renumber sections accordingly

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96

SUBJECT \_\_\_\_\_

MEMBER	YES	NO
MULDER		✓
NAVARRE		
PARNELL		✓
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
FOSTER		✓
HANLEY		✓
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: 2-8

Failed  
BY: Brown

**A M E N D M E N T** Front Section #3

**TO: CSHB 412 (Fin) F version dated 3/26/96**

**Page 4, line 11 through Page 5, line 8**

**Delete Section 9**

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96

SUBJECT Front 13

MEMBER	YES	NC
NAVARRE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
PARNELL	<input type="checkbox"/>	<input checked="" type="checkbox"/>
THERRIAULT	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GRUSSENDORF	<input checked="" type="checkbox"/>	<input type="checkbox"/>
KELLY	<input type="checkbox"/>	<input checked="" type="checkbox"/>
KOHRING	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MARTIN	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input type="checkbox"/>
HANLEY	<input type="checkbox"/>	<input checked="" type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>

TOTAL \_\_\_\_\_

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

Failed  
4-7

BY:

Brown

**A M E N D M E N T** Front Section #4

TO: CSHB 412 (Fin) F version dated 3/26/96

Page 2, line 4

Sec. 3 AHFC

Delete: "\$70,000,000"

Insert: "\$50,000,000"

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96  
SUBJECT Front 4

MEMBER	YES	NO
PARNELL		<input checked="" type="checkbox"/>
THERRIAULT		<input checked="" type="checkbox"/>
BROWN	<input checked="" type="checkbox"/>	
GRUSSENDORF	<input checked="" type="checkbox"/>	
KELLY		<input checked="" type="checkbox"/>
KOHRING	<input checked="" type="checkbox"/>	
MARTIN		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
NAVARRE	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HANLEY		<input checked="" type="checkbox"/>
TOTAL	_____	_____

PASSED: \_\_\_\_\_  
FAILED: \_\_\_\_\_

Filed  
3-7  
BY: Brown

**A M E N D M E N T** Front section #5

TO: CSHB 412 (Fin) F version dated 3/26/96

Page 2, line 28 through Page 3, line 1

Delete Sec. 4 AIDEA

See  
Back  
Written

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF 3/28/96 am

SUBJECT front Section

MEMBER	YES	NO
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: 3-7

Am  
Front-5



Alex Johnston  
Vice President  
Public Sector Banking

February 26, 1996

Mr. William R. Snell  
Executive Director  
Alaska Industrial Development and Export Authority ("AIDEA")  
480 West Tudor Road  
Anchorage, Alaska 99503

Re: "Alaska State Legislature's Legislative Leadership Proposal  
To Close State Fiscal Gap" (the "Proposal")

Dear Mr. Snell:

As a part of the credit review we are undertaking in connection with our proposal dated February 6, 1996 to provide a Direct-Pay Letter of Credit Facility (the "Facility") to AIDEA, we have reviewed the Legislative Leadership's February 12 news release regarding their Proposal to close Alaska's fiscal gap. Included in this Proposal is an annual dividend from AIDEA beginning in 1997. This letter is to inform you that Seafirst finds this Proposal, as currently envisioned, unacceptable. Seafirst would not be willing go forward with the Facility if such a Proposal were to become law.

The footnotes to the Proposal state that AIDEA's annual dividend will represent 50% of *net revenues*. As you know, Net Revenues, as used in AIDEA's "Projected Future Debt Service Coverage" presentations is prior to the payment of debt service. Seafirst would not accept a dividend to the State paid prior to debt service.

Even if the intent is to make this payment *after* paying debt service, we are concerned that a dividend of the amount presented in the news release will jeopardize AIDEA's ability to "perform its statutory functions". This is because the amount of the proposed dividend would significantly reduce the ability of AIDEA to invest in new projects or to fund participations in new loans without increasing leverage.

We understand that this proposal was preliminary. We also recognize that there is a need to address the State fiscal gap. We are hopeful, however, that a more workable proposal can be put forward.

Sincerely,

A handwritten signature in cursive script that reads "Alex Johnston".  
Alex Johnston  
Vice President

Failed

BY: Brown

# AMENDMENT *Front Section # 6*

TO: CSHB 412 (Fin) F version dated 3/26/96

Add a new section:

**\*Sec. . EXXON VALDEZ OIL SPILL SETTLEMENT FUND. (a) The sum of \$14,604,400 is appropriated from the Exxon Valdez oil spill settlement fund for restoration projects. The amount appropriated in this section is allocated as follows:**

Department of Environmental Conservation	\$130,300
Department of Fish and Game	\$12,500,300
Department of Natural Resources	\$1,973,800

(b) The allocations of Exxon Valdez oil spill settlement funds made in (a) of this section for restoration projects are set out as interagency receipts in section 47 [OR APPROPRIATE NUMBER FOR THE BACK SECTION OF THE BUDGET BILL] of this act and may be reallocated by the Trustee Council upon approval of the Office of Management and Budget.

(c) Trust funds that exceed the amount appropriated in (a) of this section are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h). If trust funds fall short of the estimate appropriated in (a) of this section, the appropriation in (a) of this section, and the corresponding restoration project described in Section 47 of this act, is reduced by the amount of the shortfall.

(d) This appropriation lapses September 30, 1997.

Renumber sections accordingly.

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF \_\_\_\_\_  
SUBJECT 3 Front # 6

MEMBER	YES	NO
BROWN	/	
GRUSSENDORF	/	
KELLY		/
KOHRING		/
MARTIN		/
MULDER		/
NAVARRE	✓	
PARNELL		✓
THERRIault		/
HANLEY		/
FOSTER		✓
TOTAL	_____	_____

PASSED: \_\_\_\_\_  
FAILED: \_\_\_\_\_

Front 7

AMENDMENT

failed  
3-8

9-GH2033VF.1 ✓  
Cramer  
3/27/96

Brown

OFFERED IN THE HOUSE

TO: CSHB 412(FIN), "F" draft dated 3/26/96

1 Page 4, line 11, through page 5, line 8:

2 Delete all material and insert:

3 **"\* Sec. 9. COMPENSATION INCREASES. (a) The sum of \$362,800 is appropriated**  
4 **from the general fund to the University of Alaska to fund the monetary terms of the**  
5 **University of Alaska Classified Employees Association collective bargaining agreement and**  
6 **the monetary terms of the Alaska Community College Federation of Teachers collective**  
7 **bargaining agreement.**

8 (b) The sum of \$511,500 is appropriated from the general fund to the Office of the  
9 Governor, office of management and budget, to fund the monetary terms of the Public Safety  
10 Employees Association collective bargaining agreement.

11 (c) The sum of \$5,800 is appropriated from the general fund to the Office of the  
12 Governor, office of management and budget, to fund the increase in salaries of state  
13 employees who are denominated excluded personnel based on an increase in the consumer  
14 price index."

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF \_\_\_\_\_

SUBJECT FRONT 4

MEMBER	YES	NO
THERRIAULT		✓
BROWN	✓	
GRUSSENDORF	✓	
KELLY		✓
KOHRING		✓
MARTIN		✓
MULDER		✓
NAVARRE	✓	
PARNELL		✓
HANLEY		✓
FOSTER		✓
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_

ROLL CALL  
HOUSE FINANCE COMMITTEE

MEETING OF \_\_\_\_\_

SUBJECT 7 HB412

MEMBER	YES	NO
KOHRING	✓	
MARTIN	✓	
MULDER	✓	
NAVARRE		✓
PARNELL	✓	
TERRIAULT	✓	
BROWN		✓
GRUSSENDORF		✓
KELLY	✓	
FOSTER	✓	
HANLEY	✓	
TOTAL	_____	_____

PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_