

**HB**

**412**

*(File 1)*

**HFIN**

**FILE**

## Department of Administration

**P.1 Longevity Bonus Grants**

House: None

Senate:	Formula funding Grants	2,000.0		2,000.0 GF
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**P.2 Pioneers Homes**

House: None

Senate:	Data processing chargeback Contractual	-.4		-.4 GF
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**P.4 Protection, Community Services, and Administration**

House: None

Senate:	Administrative Reduction Miscellaneous	-75.0		-75.0 GF
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**P.8 Senior Residential Services**

House: None

Senate:	Restore funding for Maniilaq grant Grants	21.2		21.2 GF
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**P.10 Office of Public Advocacy**

House: None

Senate:	Reduce Base Adjustment Contractual	-150.0		-150.0 GF
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**P.14 Labor Relations**

House: None

Senate:	Staff reduction Personal Services	-225.0		-225.0 GF
	PFT	-5.0		

**P.15 Administrative Services**

House: None

Senate:	Increase I/A Rcpts for GF reduction Personal Services	140.0		149.5 I/A Rcpts
	Travel	5.0		
	Contractual	4.5		

## Department of Administration

### P.16 Personnel

House: None

Senate: Data processing chargeback  
Contractual -1.9 -1.9 GF

### P.18 Finance

1. House: None

Senate: Data processing chargeback  
Contractual -35.7 -35.7 GF

2. House: None

Senate: Increase I/A Rcpts for GF reduction  
Contractual 393.9 393.9 I/A Rcpts

### P.19 Purchasing

House: 10% Reduction  
Personal Services -140.0 -166.9 GF  
Contractual -26.9  
PFT -2.0

Senate: None

### P.21 Central Duplicating and Mail

House: None

Senate: Increase I/A Rcpts for GF reduction  
-399.7 GF  
399.7 I/A Rcpts

### P.24 Alaska Oil and Gas Conservation Commission

House: None

Senate: Contractual Reduction  
Contractual -100.0 -100.0 GF

### P.29 Information Services

House: None

Senate: Data processing chargeback  
Contractual -75.0 -75.0 Info Svc

## Department of Administration

**P.30 Information Service Fund Front Section**

House: None

Senate: Data processing chargeback  
 Contractual -75.0 -75.0 I/A Rcpts

**P.32 Leases**

House: Decrement for decrease in FY96 Supplement  
 Contractual -105.0 -105.0 GF

Senate: Leasing and Facilities reduction  
 Contractual -500.0 -500.0 GF

**P.33 Alaska Rural Communications Services**

House: Transfer to Public Communications  
 Contractual -913.5 -757.8 GF  
 -140.7 Gifts/Grnt  
 -15.0 GF/Desig

Senate: None

**P.34 Public Broadcasting Commission**

House: Transfer to Public Communications  
 Personal Services -37.9 -59.9 GF  
 Travel -7.4  
 Contractual -14.1  
 Commodities -.5

Senate: None

**P.35 Public Broadcasting - Radio**

House: Transfer to Public Communications  
 Grants -2,950.0 -2,950.0 GF

Senate: Funding reduction  
 Grants -125.0 -125.0 GF

**P.36 Public Broadcasting - TV**

House: Transfer to Public Communications  
 Grants -1,349.4 -1,349.4 GF

Senate: Funding reduction  
 Grants -50.0 -50.0 GF

## Department of Administration

### P.0 Public Communications

1. House - New Appropriation: Public Communications  
Senate - None
  
2. House - Transfer from Alaska Rural Communications Services
 

Contractual	913.5	757.8	GF
		140.7	Gifts/Grants
		15.0	GF/Desig

  
Senate - None
  
3. House - Transfer from Public Broadcasting Commission
 

Personal Services	37.9	59.9	GF
Travel	7.4		
Contractual	14.1		
Commodities	.5		

  
Senate - None
  
4. House - Transfer from Public Broadcasting - Radio
 

Grants	2,950.0	2,950.0	GF
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Senate - None
  
5. House - Transfer from Public Broadcasting - TV
 

Grants	1,349.4	1,349.4	GF
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Senate - None
  
6. House - Miscellaneous reduction
 

Grants	200.0		
Miscellaneous	-808.5	-608.5	GF

  
Senate - None

## Department of Commerce and Economic Development

### P.3 Insurance

1. House: Reduce personal services to FY95 actual level  
Personal Services -119.1 -119.1 GF/Desig  
  
Senate: None
2. House: Reduce field travel to FY95 actual level  
Travel -43.5 -43.5 GF/Desig  
  
Senate: Reduce travel  
Travel -75.0 -75.0 GF/Desig

### P.7 Commissioner's Office

- House: Eliminate position and funding for special assistant  
Personal Services -80.7 -80.7 GF  
PFT -1.0  
  
Senate: None

### P.8 Administrative Services

1. House: Eliminate position and funding for mail clerk carrier  
Personal Services -35.8 -35.8 GF  
PFT -1.0  
  
Senate: None
2. House: Decrease personal services; eliminate at least one position  
Personal Services -78.4 -78.4 GF  
PFT -1.0  
  
Senate: None
3. House: None  
  
Senate: Data processing chargeback  
Contractual -0.2 -0.2 GF

### P.11 Trade and Development

1. House: Reduce assistant commissioner's salary to director level  
Personal Services -6.0 -6.0 GF  
  
Senate: None
2. House: Deny Northern Forum grant  
Grants -75.0 -75.0 GF  
  
Senate: None

## Department of Commerce and Economic Development

### P.13 Tourism Development

1. House: Eliminate funding for Tok Alaska Public Lands Information Center (APLIC) for FY97  
(July through September 1996)
- |                   |       |       |    |
|-------------------|-------|-------|----|
| Personal Services | -35.9 | -35.9 | GF |
| PPT               | -4.0  |       |    |

Senate: None

2. House: None

Senate: Fund phase I of Fairbanks and Anchorage APLIC reduction plan

Grants	100.0	100.0	GF
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3. House: Eliminate position and funding for one clerk
- |                   |       |       |    |
|-------------------|-------|-------|----|
| Personal Services | -38.2 | -38.2 | GF |
| PFT               | -1.0  |       |    |

Senate: None

### P.14 Alaska Tourism Marketing Council

House: Eliminate premium pay

Personal Services	-1.6	-1.6	GF
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Senate: None

# Department of Community & Regional Affairs

**P.1 Office of the Commissioner**

House: Delete funding and Special Assistant position for Children's Mini-Cabinet

Personal Services	-70.1	
PFT	-1.0	
		-70.1 I/A Rcpts

Senate: None

**P.2 Administrative Services**

House: Reduce funding and authorization for two unspecified positions

Personal Services	-100.0	
PFT	-2.0	
		-100.0 GF

Senate: None

**P.10 Training and Development**

House: Phase out Municipal Lands Trustee Program

Personal Services	-44.5	
Travel	-8.8	
Contractual	-10.4	
Commodities	-1.4	
PFT	-1.0	
		-65.1 GF

Senate: None

**P.24 Community Development Assistance**

1. House: Delete funding and authorization for the Deputy Director position

Personal Services	-80.8	
PFT	-1.0	
		-80.8 GF

Senate: Delete funding and authorization for one unspecified position

Personal Services	-58.1	
PFT	-1.0	
		-58.1 GF

2. House: Add funding for Alaska Rural Development Council Grants

	30.0	
		30.0 GF

Senate: None

## Department of Community & Regional Affairs

### P.26 Energy Operations

1. House: Delete funding and position authorization for the Assistant Director  
Personal Services -88.9 -88.9 GF  
PFT -1.0  
  
Senate: None
2. House: Delete funding and position authorization for one Development Specialist  
Personal Services -72.6 -72.6 GF  
PFT -1.0  
  
Senate: None
3. House: Delete funding and position authorization for one Rural Electric Utility Worker  
Personal Services -88.1 -88.1 GF  
PFT -1.0  
  
Senate: None
4. House: Delete funding and position authorization for one Publications Specialist  
Personal Services -59.8 -59.8 GF  
PFT -1.0  
  
Senate: None
5. House: None  
  
Senate: Delete funding and position authorization for one unspecified position  
Personal Services -15.0 -15.0 GF  
PFT -1.0

### P.27 Power Cost Equalization

House: None

Senate: Reduce PCE authorization  
Grants -562.1 -562.1 Power Cost

# Department of Corrections

## P.1 Office of the Commissioner

1. House: Eliminate Special Assistant Position -88.0 GF  
Personal Services -88.0  
PFT Position -1.0

Senate: None

2. House: Reduce Travel -10.0 GF  
Travel -10.0

Senate: None

3. House: Eliminate I/A transfer to Community & Regional Affairs -10.0 GF  
Contractual -10.0

Senate: None

4. House: No conditioning language

Senate: It is a condition of this appropriation that the funds herein will not be used to operate, lease, or construct any other correctional facility except those listed in this appropriation.

*Note: Conditioning language applies to the entire Admin & Support appropriation*

## P.5 Data and Word Processing

1. House: Deny 3 Programmer II positions  
PFT Positions -3.0

Senate: None

2. House: None

Senate: Intent

It is the intent of the legislature that \$248.4 in Federal Receipts be included in the FY 97 Capital Budget for the Department of Corrections, Management Information System Project

3. House: None

Senate: Data Processing Chargeback -9 GF  
Contractual -9

## Unallocated Reduction

House: -26.0 GF  
Miscellaneous -26.0

Senate: -46.0 GF  
Miscellaneous -46.0

# Department of Corrections

## P.14 Anvil Mountain Correctional Center

House: No conditioning language

Senate: It is a condition of this appropriation that the funds herein will not be used to operate, lease, or construct any other correctional facility except those listed in this appropriation.

*Note: Conditioning language applies to the entire Institutions appropriation*

## P.15 Combined Hiland Mountain Correctional Center

House: Eliminate Assistant Superintendent	-75.0	GF
Personal Services	-75.0	
PFT Position	-1.0	

Senate: None

## P.16 Cook Inlet Correctional Center

House: Eliminate Ed Coord and fund through contractual line		
Personal Services	-52.8	
Contractual	52.8	
PFT Position	-1.0	

Senate: None

### Unallocated

House:		-1,741.0	GF
Miscellaneous	-1,741.0		

Senate:		-1,553.9	GF
Miscellaneous	-1,553.9		

## P.26 Community Corrections Director's Office

1.	House: Eliminate Day Reporting Project	-334.7	GF
	Contractual	-334.7	

Senate: None

2.	House: Transfer programs to Pt MacKenzie	-50.0	GF
	Contractual	-50.0	

Senate: None

3. House: No conditioning language

Senate: It is a condition of this appropriation that the funds herein will not be used to operate, lease, or construct any other correctional facility except those listed in this appropriation.

*Note: Conditioning language applies to the entire Community Corrections appropriation*

## Department of Corrections

### P.30 Point MacKenzie Rehabilitation Program

- |    |         |   |        |    |
|----|---------|---|--------|----|
| 1. | House:  | Eliminate 4 Correctional Officer II's                 | -214.0 | GF |
|    |         | Personal Services                                     | -214.0 |    |
|    |         | PFT Positions   | -4.0   |    |
|    | Senate: | Eliminate 3 Correctional Officer II's                 | -110.6 | GF |
|    |         | Personal Services                                     | -110.6 |    |
|    |         | PFT Positions   | -3.0   |    |
| 2. | House:  | Transfer programs from Community Corrections Director | 50.0   | GF |
|    |         | Contractual   | 50.0   |    |
|    | Senate: | None  |        |    |

### Unallocated Reduction

House: None

Senate:		-384.7	GF
	Miscellaneous	-384.7	

# Department of Education

## P.1 Foundation Program

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Contractual	68.8	617,192.9	GF
Grants	649,771.0	20,791.0	P/L 81-874
		11,855.9	Pub School

## P.2 Additional District Support

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	3,149.4	3,149.4	GF
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## P.3 Cigarette Tax Distribution

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	2,690.0	2,690.0	School Fund
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## P.4 Tuition Students

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	1,731.2	1,731.2	GF
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## P.5 Boarding Home Grants

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	185.9	185.9	GF
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## P.6 Youth in Detention

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	800.0	800.0	GF
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## P.7 Schools for the Handicapped

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	3,721.3	3,721.3	GF
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## Department of Education

**P.8 Pupil Transportation**

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Restored the 8% reduction (\$2,627.4) proposed in Governor's Amended

Grants	32,842.2	32,842.2	GF
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**P.9 Child Nutrition**

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	22,000.0	22,000.0	Fed Rcpts
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**P.10 Community Schools**

House: Appropriated the Governor's Amended funding level in HB 230

Senate: Funded at Governor's Amended level

Grants	500.0	500.0	GF
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**P.13 Basic Education and Instructional Improvement**

1. House: Add funding for Alaska Minerals & Energy Resources Program  
 Personal Services 50.0 50.0 G/F Match

Senate: None

2. House: None

Senate: Reduce travel and contractual lines

Travel	-8.7	-8.7	GF
Contractual	-20.4	-20.4	GF

**P.14 Education Special Projects**

House: None

Senate: Add funding for Student Leadership Program

Grants	50.0	50.0	GF
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**P.18 Alaska Career Information System**

House: None

Senate: Delete GF/Program Receipts for Alaska Career Information System (AKCIS)

Personal Services	-64.8	-216.3	GF/Prgm
Travel	-30.0		
Contractual	-121.5		

## Department of Education

**P.1 Rural School Vocational Education Program**

<b>House: Delete all funding for Rural School Vocational Education Program (RSVP)</b>			
Grants	-190.0	-190.0	GF
<b>Senate: Reduce funding for Rural School Vocational Education Program (RSVP)</b>			
Grants	-90.0	-90.0	GF

**P.22 State Board of Education**

<b>House: None</b>			
<b>Senate: Reduce GF increment for board operations</b>			
Travel	-4.7	-4.7	GF

**P.23 Commissioner's Office**

<b>House: Delete authorization for one position</b>			
Personal Services	-82.0	-82.0	GF
PFT	-1.0		
<b>Senate: Reduce travel and contractual</b>			
Travel	-10.6	-19.5	GF
Contractual	-8.9		

**P.24 Administrative Services**

<b>House: Reduce funding for unbudgeted RSA to C&amp;RA</b>			
Contractual	-10.0	-10.0	GF
<b>Senate: None</b>			

**P.25 District Support Services**

<b>House: None</b>			
<b>Senate: Reduce the contractual line</b>			
Contractual	-8.4	-8.4	GF

**P.27 Educational Facilities Support**

<b>House: None</b>			
<b>Senate: Reduce travel to FY95 Actual level, reduce funding and adjust authorization from PFT to PPT</b>			
Personal Services	-24.1	-38.6	GF
Travel	-14.5		
PFT	-1.0		
PPT	1.0		

## Department of Education

### P.33 Alaska State Council on the Arts

<b>House:</b>	<b>Reduce funding for the Alaska State Council on the Arts</b>		
	Personal Services	-233.3	-183.1 Fed Rcpts
	Travel	-20.4	-311.4 GF Match
	Contractual	-192.2	
	Commodities	-4.0	
	Grants	-807.6	
	Miscellaneous	763.0	
	PFT	-4.0	
<b>Senate:</b>	<b>Reduce funding for grants</b>		
	Grants	-21.4	-21.4 GF Match

### P.34 Kotzebue Technical Center Operations Grant

<b>House:</b>	<b>Reduce grant funding</b>		
	Grants	-124.0	-124.0 GF
<b>Senate:</b>	<b>Reduce grant funding</b>		
	Grants	-24.0	-24.0 GF

### P.47 Library Operations

1.	<b>House:</b>	<b>Reduce funding for library materials</b>	
		Contractual	-75.0
			-75.0 GF
	<b>Senate:</b>	<b>Reduce contractual, commodities</b>	
		Contractual	-50.0
		Commodities	-25.0
			-75.0 GF
2.	<b>House:</b>	<b>Deny SLED transfer from Capital to Operating</b>	
		Contractual	-300.0
			-150.0 GF
			-75.0 GF/Prgm
			-75.0 Gifts/Grants
	<b>Senate:</b>	None	
3.	<b>House:</b>	<b>Deny materials funding transfer from Capital to Operating</b>	
		Commodities	-75.0
			-75.0 GF
	<b>Senate:</b>	None	

### P.48 Archives

<b>House:</b>	None		
<b>Senate:</b>	<b>Reduce funding for archive supplies</b>		
	Commodities	-25.0	-25.0 GF

# Department of Education

## P.49 Museum Operations

1. House: Increase authorization for GF Program Receipts for museum operations  
Personal Services 80.0 80.0 GF/Prgm
- Senate: Increase authorization for GF Program Receipts for museum operations  
Miscellaneous 40.0 40.0 GF/Prgm
2. House: None
- Senate: Reduce travel to FY95 Actual level  
Travel -25.0 -25.0 GF

## P.50 Specific Cultural Programs

- House: None
- Senate: Restore to 70% of FY96 Authorized funding level  
Grants 61.7 61.7 GF

## P.57 Federal Student Aid

- House: Delete all funding for Federal Student Aid  
Grants -454.5 -125.0 Fed Rcpts  
-163.5 GF Match  
-166.0 GF
- Senate: General reduction to Federal Student Aid  
Grants -66.0 -66.0 GF

## Department of Environmental Conservation

**P.2 Administrative Services**

House:

Senate: Reduce Title V Authority Until CAPF Approved  
Personal Services                      -47.6                      -47.6 GF/PR

**P.14 Statewide Public Services**

House:

Senate: Reduce Title V Authority Until CAPF Approved  
Personal Services                      -67.1                      -67.1 GF/PR

**P.16 Air Quality**

1.) House: Reduce Contractual  
Contractual                              -59.4                      -59.4 GF

Senate: General Reduction  
Contractual                              -9.4                      -9.4 GF  
Miscellaneous                          -26.8                      -26.8 GF/PR

2.) House:  
Chg Fund Source                      -486.0 GF/PR  
Clean Air (CAPF) Delay              486.0 Clean Air

Senate: Reduce Title V Authority Until CAPF Approval  
Miscellaneous                          -355.0                      -355.0 GF/PR

**P.17 Water Quality**

House: Reduce Water Contracts  
Contractual                              -225.0                      -225.0 GF/Desig

Senate: Reduce Water Contracts  
Contractual                              -275.0                      -275.0 GF/Desig

**P.20 Seafood and Sanitation Inspections**

House: Reduce GF transferred from Adm Svcs  
Commodities                              -71.2

Senate: Reduce GF transferred from Adm Svcs  
Contractual                              -71.2

Note: Difference is due to input error. Reduction should come from contractual.

# Department of Environmental Conservation

## P.36 Facility Construction and Operations

House: Unallocated Reduction			
Miscellaneous	-97.1	-97.1	GF
Senate: Unallocated Reduction			
Miscellaneous	-50.0	-50.0	GF

## Department of Fish and Game

### P.1 Fisheries Management

1.	House: None		
	Senate: Data Processing Chargeback		
	Contractual	-0.5	-0.5 GF
2.	House: Reduce travel		
	Travel	-5.7	-5.7 GF/PR
	Senate: Reduce travel		
	Travel	-5.7	-5.7 GF/Desig

### P.2 Fisheries Development

1.	House: Reduce travel		
	Travel	-0.3	-0.3 GF/PR
	Senate: Reduce travel		
	Travel	-0.3	-0.3 GF/Desig

### P.3 Special Projects

1.	House: Reduce fines and forfeitures for enforcement		
	Contractual	-292.8	-260.8 Fish/Game
	Miscellaneous	32.0	
	PFT	-3.0	
	Senate: None		

### P.5 Sport Fisheries

	House: None		
	Senate: Unallocated reduction to Region I king tags	-483.2	F&G
	Fish & Game Funds, and reallocate to the following projects:		
	(1) Kenai River riparian Assessment	100.0	F&G
	(2) Northern Cook Inlet Management Area	261.2	F&G
	Chinook Salmon Assessment		
	(3) Kodiak Management Area Contribution of Chinook	38.9	F&G
	Salmon to Commercial Fisheries		
	(4) Anchor River Chinook Salmon Stock Assessment and	83.1	F & G
	Contribution		

## Department of Fish and Game

### P.8 Wildlife Conservation

1. House: None  
Senate: Delete transfer from Intensive Management component  
Miscellaneous: -900.0 -900.0 F&G
2. House: None  
Senate: Deny FY97 Fish and Game Fund increase  
Miscellaneous -400.0 -400.0 F&G  
PFT -1.0  
PPT -3.0
3. House: None  
Senate: Delete National Academy of Science Funding  
Miscellaneous -318.5 -318.5 F&G
4. House: None  
Senate: Reduce funding for non-hunting projects  
Miscellaneous -610.3 -610.3 F&G  
PFT: -5.0
5. House: None  
Senate: Reduce funding for Marine Mammal Management,  
and transfer program responsibility to Commercial Fisheries  
Miscellaneous -163.1 -163.1 F&G
6. House: None  
Senate: Delete funding for Human Dimensions activities  
Miscellaneous -193.0 -193.0 F&G  
PFT: -1.0

### P.16 Boards of Fisheries and Game

House: None

Senate: Reduce funding for the Board of Fisheries travel, and the  
Board of Game travel, to be allocated equally.  
Travel -50.0 -50.0 GF

## Department of Fish and Game

### P.20 Subsistence

House: General program reduction			
Miscellaneous	-150.0	-150.0	GF
PFT	-3.0		
PPT	-1.0		
Senate: General program reduction			
Miscellaneous	-371.2	-371.2	GF
PFT	-4.0		
PPT	-3.0		

### P.22 Habitat

House: Accept agency proposal transferring projects, positions and funding to new components			
Personal Services	-720.9	-139.3	Fed Rcpts
Travel	-58.3	-131.8	GF/Match
Contractual	-92.5	-243.0	GF
Commodities	-18.7	-135.6	I/A Rcpts
PFT	-14.0	-240.7	F&G
PPT	-2.0		
Senate: Deny transfers, reestablish projects and adjusted funding levels in existing component			
Personal Services	720.9	464.7	Fed Rcpts
Travel	54.2	259.7	I/A Rcpts
Contractual	92.5	146.3	F&G
Commodities	18.7	189.5	I/A Oil Haz
Miscellaneous	205.2	31.3	GF/Desig
PFT	11.0		
PPT	2.0		

### P.23 Special Projects

House: Accept agency proposal transferring projects, positions and funding to new components			
Personal Services	-1,189.3	-699.4	Fed Rcpts
Travel	-88.1	-245.9	GF/PR
Contractual	-470.0	-676.9	I/A Rcpts
Commodities	-13.0	-138.2	I/A Oil Haz
PFT	-13.0		
PPT	-5.0		
Senate: Deny transfers, reestablish projects and adjusted funding levels in existing component			
Personal Services	1,173.2	354.4	Fed Rcpts
Travel	88.1	339.0	I/A Rcpts
Contractual	170.0	48.7	F&G
Commodities	13.0	138.0	CIP Rcpts
Miscellaneous	-785.1	79.1	GF/Desig
PFT	10.0		
PPT	5.0		

## Department of Fish and Game

### P. 25 Habitat Permitting/Title 16

House: Accept agency proposal transferring projects, positions and funding to new components

Personal Services	-1,515.2	-82.6	Fed Rcpts
Travel	-66.4	-133.6	GF/Match
Contractual	-196.7	-1,395.7	GF
Commodities	-20.9	-0.6	I/A Rcpts
PFT	-30.0	-186.7	F&G
PPT	-2.0		

Senate: Deny transfers, reestablish projects and adjusted funding levels in existing component

Personal Services	1,484.9	97.6	Fed Rcpts
Travel	65.7	53.6	GF/Match
Contractual	196.7	1,436.0	GF
Commodities	20.9	354.1	I/A Rcpts
Miscellaneous	512.8	185.4	F&G
PFT	26.0	154.3	GF/Desig
PPT	2.0		

### P.26 Stream and Refuge Permits

House: Accept agency proposal transferring projects, positions into this new component, reduce GF for travel (-4.1) and miscellaneous reduction to GF (-324.3) and GF/Designated (-25.5)

Personal Services	2,316.1	142.1	Fed Rcpts
Travel	102.9	162.8	GF/Match
Contractual	296.7	1,273.7	GF
Commodities	38.8	484.6	I/A Rcpts
Miscellaneous	-345.7	135.6	CIP Rcpts
PFT	39.0	210.0	GF/Desig
PPT	4.0		

Senate: Did not accept this component structure

### P.27 Habitat Protection

House: Accept agency proposal transferring projects, positions into this new component, restore miscellaneous Fish and Game Funds (185.4), reduce travel to FY95 Actual level (-0.6) GF, (-0.1) GF/Designated

Personal Services	1,582.9	774.6	Fed Rcpts
Travel	110.0	164.2	GF/Match
Contractual	228.1	132.4	GF
Commodities	38.6	471.3	I/A Rcpts
Miscellaneous	185.4	380.4	F&G
PFT	13.0	188.8	I/A Oil Haz
PPT	5.0	33.3	GF/Desig

Senate: Did not accept this component structure

## Office of the Governor

**P.1 Human Rights Commission**

House: Add/Delete from Executive Office  
 Miscellaneous 89.0 89.0 GF

Senate: None

**P.3 Executive Office**

1. House: Delete/Add to Human Rights Commission  
 Miscellaneous -89.0 -89.0 GF

Senate: None

2. House: None

Senate: Data Processing Chargeback  
 Contractual -0.1 -0.1 GF

3. House: None

Senate: Reduce to 102% of FY95 Actual  
 Miscellaneous -310.4 -310.4 GF

**P.5 Contingency Fund**

House: Reduce to Base Level  
 Contractual -100.0 -100.0 GF

Reduction for Delete/Add  
 Miscellaneous -100.0 -100.0 GF

Senate: Reduce Funding Level  
 Miscellaneous -286.4 -286.4 GF

**P.6 Lieutenant Governor**

House: None

Senate: Reduce to 102% of FY95 Actual  
 Miscellaneous -160.4 -160.4 GF

**P.11 Budget Review**

House: None

Senate: Data Processing Chargeback  
 Contractual -0.2 -0.2 GF

# Office of the Governor

## P.13 Governmental Coordination

House: None

Senate: Reduce to 105% of FY95 Actual  
Miscellaneous -62.7 -62.7 GF

## P.14 Elections

1. House: None

Senate: Data Processing Chargeback  
Contractual -1.4 -1.4 GF

2. House: None

Senate: Reduce to 102% of FY95 Actual  
Miscellaneous -1.8 -1.8 GF

## Department of Health and Social Services

**P.11 Adult Public Assistance**

House: Reduce formula growth to 2.3%  
Grants -950.0 -950.0 GF

Senate: Reduce formula growth  
Grants -1,455.0 -1,455.0 GF

**P.9 Public Assistance Data Processing**

House: None

Senate: Data processing chargeback  
Contractual -7.8 -7.8 GF/Match

**P.75 Public Health Administrative Services**

House: None

Senate: Data processing chargeback  
Contractual -2 -2 GF

**P.88 Alcohol and Drug Abuse Administration**

House: None

Senate: Data processing chargeback  
Contractual -2 -2 GF

**P.90 Alcohol and Drug Abuse Grants**

House: Allow \$50.0 increment for detox beds  
Grants -75.0 -75.0 GF/MH

Senate: None

**P.96 Psychiatric Emergency Services**

House: None

Senate: Involuntary commitment  
Grants 252.5 252.5 GF/MH

**P.94 Community Developmental Disabilities Grants**

House: Restore \$125.0 of ACCESS grant  
Grants 125.0 125.0 GF/MH

Senate: Harborview closure refinancing  
Grants 250.0 250.0 GF/MH

## Department of Health and Social Services

### P.100 Mental Health/Developmental Disabilities Administration

House: None

Senate: Data processing chargeback  
Contractual -2 -2 GF/MH

### P.101 Alaska Psychiatric Institute

House: None

Senate: Alaska Mental Health Trust Authority Funding  
Personal Services 37.5 37.5 MHTAAR

### P.102 Harborview Development Center

1. House - None

Senate - GF/MH reduction replaced with MHTAAR funds  
Miscellaneous -250.0 -250.0 GF/MH

2. House - None

Senate - AMHTA funding to allow GF/MH transfer to  
Community Developmental Disabilities 250.0 MHTAAR  
Miscellaneous 250.0

### P.104 Alaska Mental Health Board

House: Travel reduction  
Travel -7.8 -7.8 GF/MH

Senate: None

### P.110 Administrative Support Services

House: None

Senate: Data processing chargeback  
Contractual -4 -4 GF

## Department of Labor

### P.2 Alaska Work Programs

1. House: None  
Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -1.1 -1.1 GF/Match
2. House: None  
Senate: Data processing chargeback  
Contractual -0.4 -0.4 GF/Match

### P.3 Governor's Committee on Employment of People With Disabilities

- House: None
- Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -0.1 -0.1 GF

### P.6 Management Services

1. House: None  
Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -1.0 -1.0 GF/Match
2. House: None  
Senate: Data processing chargeback  
Contractual -0.1 -0.1 GF/Match

### P.7 Labor Market Information

- House: None
- Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -1.4 -1.4 GF

### P.8 Commissioner's Office

- House: None
- Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -1.4 -1.4 GF

### P.9 Alaska Labor Relations Agency

- House: None
- Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -0.9 -0.9 GF

## Department of Labor

### P.11 Workers' Compensation

- |    |   |      |    |
|----|---|------|----|
| 1. | House: None   |      |    |
|    | Senate: Miscellaneous reduction/non-personal services |      |    |
|    | Miscellaneous   | -7.4 | GF |
| 2. | House: None   |      |    |
|    | Senate: Data processing chargeback                    |      |    |
|    | Contractual   | -0.5 | GF |

### P.12 Wage and Hour Administration

- |    |   |      |    |
|----|---|------|----|
| 1. | House: Reduce travel                                  |      |    |
|    | Travel  | -5.0 | GF |
|    | Senate: None  |      |    |
| 2. | House: None   |      |    |
|    | Senate: Miscellaneous reduction/non-personal services |      |    |
|    | Miscellaneous   | -4.2 | GF |
| 3. | House: None   |      |    |
|    | Senate: Data processing chargeback                    |      |    |
|    | Contractual   | -0.1 | GF |

### P.13 Mechanical Inspection

- |    |   |      |            |
|----|---|------|------------|
| 1. | House: Restore boiler/pressure vessel inspector position in Fairbanks   |      |            |
|    | Personal Services   | 70.0 | GF         |
|    | (Note: funding but not position restored in House -- analyst oversight) |      |            |
|    | Senate: None  |      |            |
| 2. | House: None   |      |            |
|    | Senate: Miscellaneous reduction/non-personal services                   |      |            |
|    | Miscellaneous   | -3.9 | -2.0 GF    |
|    |   |      | -1.9 GF/PR |
| 3. | House: None   |      |            |
|    | Senate: Data processing chargeback                                      |      |            |
|    | Contractual   | -0.1 | GF         |

# Department of Labor

## P.14 Occupational Safety and Health

House: None

Senate: Miscellaneous reduction/non-personal services  
Miscellaneous -3.6

-3.6 GF/Match

# Department of Law

## P.7 Criminal Division

1. House: Fund Nome D.A. through existing Department resources -100.0 GF  
Personal Services -100.0  
  
Senate: Allow Nome D.A.
2. House: New prosecutor and support positions for Dillingham area 116.7 GF  
Personal Services 93.0  
Travel 3.6  
Contractual 11.6  
Supplies 2.0  
Equipment 6.5  
PFT Positions 3.0  
  
Senate: None
3. House: None  
  
Senate: Data Processing Chargeback -.5 GF  
Contractual -.5

## P.13 General Legal Services

1. House: None  
  
Senate: Data Processing Chargeback -.5 GF  
Contractual -.5
2. House: None  
  
Senate: Reduce General Funds -300.0 GF  
Miscellaneous -300.0

### Unallocated

- House: Funding for Dept of Labor Boiler Inspection -40.0 GF  
Miscellaneous -40.0  
  
Senate: None

### Statehood Defense

- House: None  
  
Senate: Create new BRU/Component 1,200.0 GF  
Personal Services 653.3  
Travel 40.0  
Contractual 182.3  
Commodities 24.4  
Miscellaneous 300.0  
PFT Positions 10.0

## Department of Law

### P.20 Oil and Gas Litigation

House: Reduce Funding		-3,016.7	GF
Contractual	-3,016.7		
Senate: Reduce Funding		-4,600.0	GF
Contractual	-4,600.0		

# Department of Military and Veterans Affairs

## P.1 Disaster Planning & Control

House: None

Senate: Reduce Planning Staff

Personal Services -70.0 -70.0 G/F Match

PFT -1.0

## P.2 Office of the Commissioner

House: None

Senate: Reduce Administrative Staff

Personal Services -55.0 -55.0 GF

PFT -1.0

## P.8 Retirement Benefits

House: Reduce FY97 National Guard Retirement System Increment

Contractual -850.0 -850.0 GF

Senate: Reduce FY97 National Guard Retirement System Increment

Contractual -1,000.0 -1,000.0 GF

Note: The House and Senate reductions to the operating budget increment for the National Guard Retirement System (NGRS) were predicated on a substantial increase in the FY96 supplemental appropriation for the NGRS.

## Department of Natural Resources

**P.2 Administrative Services**

1. House: Delete Accountant Position  
           Personal Services     -45.0                     -45.0 GF  
           PFT                     -1.0

Senate: None

2. House: None

Senate: General Reduction  
           Miscellaneous         -45.0                     -45.0 GF

**P.3 Recorder's Office/Uniform Commercial Code**

House: None

Senate: Delete Assistant State Recorder  
           Personal Services     -63.4                     -63.4 GF/PR

**P.4 Commissions**

House: None

Senate: Restore Citizens Advisory Council on Federal Areas  
           Personal Services     76.5                     89.4 GF  
           Travel                 6.0  
           Contractual           6.0  
           Commodities          .9  
           PFT                    1.0

**P.6 Interdepartmental Data Processing Chargeback**

House: None

Senate: Data Processing Chargeback Reduction  
           Contractual           -4.0                     -4.0 GF

**P.9 Land Development**

1. House: Transfer Navigability Funding to New Allocation  
           Miscellaneous         -132.5                   -132.5 GF

Senate: None

2. House: Unallocated Reduction  
           Miscellaneous         -200.0                   -200.0 GF

Senate: None

# Department of Natural Resources

## P.9 Land Development , continued

3.	House: Delete Deputy Director Personal Services -100.0 PFT -1.0	-100.0	GF
	Senate: None		
4.	House: None		
	Senate: Streamline Management/Increase Span of Control Personal Services -262.6	-262.6	GF
5.	House: None		
	Senate: Transfer Funding to RS 2477 Component Miscellaneous -50.0	-50.0	GF

## P.10 Forest Management and Development

1.	House: Reduce Funding for Forest Practices Act Personal Services -150.0 PFT -5.0	-150.0	GF
	Senate: None		
2.	House: Delete Deputy Director Position Personal Services -100.0 PFT -1.0	-100.0	GF
	Senate: None		
3.	House: None		
	Senate: Reduce Management Positions Personal Services -115.0	-115.0	GF

## P.11 Oil & Gas Development

1.	House: Reduce Pre-Sale Analysis Contractual -150.0	-150.0	GF
	Senate: None		
2.	House: None		
	Senate: Restore Executive Order 92 Reduction Personal Services 25.0	25.0	GF



## Department of Natural Resources

### P.20 Parks Management, continued

6. House: None

Senate: Restore Parks Management Funding

Personal Services	50.0	130.0	GF
Contractual	60.0		
Commodities	20.0		

### P.21 Agricultural Development

1. House: Fund Source Change for Plant Materials Center

-100.0	GF
100.0	Ag Loan Fund

Senate: None

2. House: None

Senate: Add Virus Free Seed Potato Project

Contractual	100.0	100.0	Ag Loan Fund
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### P.22 State Fairs

House: None

Senate: Restore State Fair Funding

Grants	52.5	52.5	GF
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## Department of Public Safety

### P.1 Enforcement and Investigative Services Unit

1.	House: Fund Switch plus additional Fish & Game Funds	-130.0	GF
		260.0	F&G
	Miscellaneous	130.0	
	PFT Positions	2.0	
	Senate: Fund Switch	-260.0	GF
		260.0	F&G
2.	House: None		
	Senate: Reduce Risk Management request	-5.0	GF
	Personal Services	-5.0	

### P.2 Director's Office

House: None			
	Senate: Reduction	-10.0	GF
	Personal Services	-10.0	

### P.3 Aircraft Section

1.	House: None		
	Senate: Reduce Aircraft operations	-65.0	GF
	Miscellaneous	-65.0	
2.	House: None		
	Senate: Reduction	-5.0	GF
	Personal Services	-5.0	

### P.4 Marine Enforcement

House: None			
	Senate: Reduction	-10.0	GF
	Personal Services	-10.0	

### P.7 Fire Service Training

House: Reduce fire service program receipt authority		-130.2	GF/Desig
	Personal Services	-15.1	
	Travel	-85.0	
	Contractual	-36.2	
	Commodities	-43.9	
	Miscellaneous	50.0	
	Senate: Reduce fire service program receipt authority	-100.0	GF/Desig
	Miscellaneous	-100.0	

## Department of Public Safety

**P.9 Federal Grants**

House: Reduce one position  
PFT Position -1.0

Senate: None

**P.11 Field Services**

House: None

Senate: Data Processing Chargeback -6.1 GF  
Contractual -6.1

**P.14 Detachments**

1. House: Additional funds for new troopers 380.0 GF  
Miscellaneous 380.0  
PFT Positions 6.0

Senate: None

2. House: None

Senate: Reduction -59.4 GF  
Miscellaneous -59.4

3. House: None

Senate: Reduction -5.6 GF  
Contractual -5.6

4. House: None

Senate: Data Processing Chargeback -6.0 GF  
Contractual -6.0

**P.27 Alaska Police Standards Council**

House: Reduce program receipt authority -200.0 GF/Desig  
Contractual -200.0

Senate: Reduce program receipt authority -100.0 GF/Desig  
Contractual -100.0

**P.28 Violent Crimes Compensation Board**

House: None

Senate: Switch Funds 380.1 GF  
-380.1 PFD

# Department of Public Safety

## P.29 Council on Domestic Violence and Sexual Assault

House: Switch Funds	600.0	GF
	-600.0	PFD
Senate: Switch Funds	338.5	GF
	-338.5	PFD

# Department of Revenue

## P.1 Child Support Enforcement

House: None

Senate: Data processing chargeback  
Contractual -1.4

-1.4 GF/Match

## P.9 Income and Excise Audit

House: None

Senate: Data processing chargeback  
Contractual -0.4

-0.4 GF

## Department of Transportation/Public Facilities

**P.1 Commissioner's Office**

House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -15.0 -15.0 GF

**P.2 Unallocated Reduction (to Statewide Programs Appropriation)**

House: Statewide Programs Unallocated Reduction  
 Miscellaneous -828.7 -828.7 GF

Senate: None

**P.7 Statewide Administrative Services**

House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -50.0 -50.0 GF

**P.8 Statewide Information Systems**

1. House: None

Senate: Data Processing Chargeback Reduction  
 Contractual -3.0 -3.0 GF

2. House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -50.0 -50.0 GF

**P.13 Statewide Aviation**

House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -4.0 -4.0 GF

**P.17 Engineering and Operations**

House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -150.0 -150.0 GF

## Department of Transportation/Public Facilities

### P.20 Central Region Administrative Services

1. House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -50.0 -50.0 GF

2. House: None

Senate: Transfer to Consolidated Admin. Leasing, and Property Management Component  
 Personal Services -1,642.4 -1,302.6 GF  
 Travel -5.1 -74.1 GF/PR  
 Contractual -117.5 -164.1 Hwy Capital  
 Commodities -40.0 -152.1 Int'l Airport  
 Miscellaneous 50.0 -62.1 CIP Rcpts  
 PFT -30.0  
 PPT -3.0

### P.21 Central Region Leasing and Property Management

House: None

Senate: Transfer to Consolidated Admin. Leasing, and Property Management Component  
 Personal Services -489.3 -543.9 GF/PR  
 Travel -10.1 -15.2 I/A Rcpts  
 Contractual -53.5  
 Commodities -6.2  
 PFT -8.0

### P.0 Central Region Administrative Services, Leasing and Property Management

House: None

Senate: Transfer from Admin Services and Leasing Components  
 Personal Services 2,131.7 1,302.6 GF  
 Travel 15.2 618.0 GF/PR  
 Contractual 171.0 15.2 I/A Rcpts  
 Commodities 46.2 164.1 Hwy Capital  
 Miscellaneous -50.0 152.1 Int Airport  
 PFT 38.0 62.1 CIP Rcpts  
 PPT 3.0

### P.24 Central Region Engineering Management

House: None

Senate: Miscellaneous General Reduction  
 Miscellaneous -100.0 -100.0 GF

## Department of Transportation/Public Facilities

### P.27 Northern Region Administrative Services

1. House: None

Senate: Miscellaneous General Reduction			
Miscellaneous	-50.0	-50.0	GF

2. House: None

Senate: Transfer to Consolidated Admin, Leasing and Property Management Component			
Personal Services	-1,915.6	-1,420.5	GF
Travel	-17.6	-10.2	GF/PR
Contractual	-95.0	-3.8	I/A Rcpts
Commodities	-39.2	-275.6	Hwy Capitl
Miscellaneous	50.0	-185.6	Int Airprt
PFT	-36.0	-121.7	CIP Rcpts

### P.28 Northern Region Leasing and Property Management

House: None

Senate: Transfer to Consolidated Admin, Leasing and Property Management Component			
Personal Services	-418.9	-493.7	GF/PR
Travel	-22.6		
Contractual	-44.6		
Commodities	-6.2		
Equipment	-1.4		
PFT	-7.0		
PPT	-1.0		

### P.0 Northern Region Administrative Services, Leasing and Property Management

House: None

Senate: Transfer from Admin Services and Leasing Components			
Personal Services	2,334.5	1,420.5	GF
Travel	40.2	503.9	GF/PR
Contractual	139.6	3.8	I/A Rcpts
Commodities	45.4	275.6	Hwy Capitl
Equipment	1.4	185.6	Int Airprt
Miscellaneous	-50.0	121.7	CIP Rcpts
PFT	43.0		
PPT	1.0		

### P.31 Northern Region Engineering Management

House: None

Senate: Miscellaneous General Reduction			
Miscellaneous	-60.0	-60.0	GF

## Department of Transportation/Public Facilities

### P.34 Southeast Region Administrative Services

House: None

Senate: Miscellaneous General Reduction  
Miscellaneous -25.0 -25.0 GF

### P.37 Southeast Region Engineering Management

House: None

Senate: Miscellaneous General Reduction  
Miscellaneous -40.0 -40.0 GF

### P.0 Unallocated Reduction (to Statewide Maintenance and Operations)

House: None

Senate: Unallocated Reduction to Statewide Maintenance and Operations  
Miscellaneous -296.8 -296.8 GF

### P.83 Marine Highway Stabilization

House: Unallocated Reduction  
Miscellaneous -261.3 -261.3 GF

Senate: Unallocated Reduction  
Miscellaneous -259.2 -259.2 GF

# University of Alaska

## P.1 Unallocated Budget Reductions/Additions

House:  
Miscellaneous -703.0 -703.0 GF

Senate:

## P.5 Anchorage Campus

House:

Senate: Reallocation of funding:  
World Trade Center  
Miscellaneous 50.0 50.0 GF  
  
AK Ctr Intl Business  
Miscellaneous -50.0 -50.0 GF

## Alaska Court System

### P.1 Appellate Courts

House: Allow Computer Equipment

Senate: Deny Computer Equipment -49.5 GF

### P.2 Trial Courts

1. House: Allow New Courthouse Security Systems, Anchorage

Senate: Reduce request for Courthouse Security Systems, Anchorage -97.4 GF  
Contractual -97.4 GF

2. House: Allow Court Clerk III - Palmer

Senate: Deny Court Clerk III - Palmer -40.3 GF  
Personal Services -40.3  
PFT Position -1.0

3. House: Allow Court Clerk I - Kenai

Senate: Deny Court Clerk I - Kenai -33.7 GF  
Personal Services -33.7  
PFT Position -1.0

4. House: Allow Court Clerk II - Juneau

Senate: Deny Court Clerk II - Juneau -35.4 GF  
Personal Services -35.4  
PFT Position -1.0

5. House: Allow Standing Master - Anchorage

Senate: Deny Standing Master - Anchorage -85.4 GF  
Personal Services -85.4  
PFT Position -1.0

6. House: None

Senate: Data Processing Chargeback -3 GF  
Contractual -3

7. House: None

Senate: Mental Health Funds for Competency Cases -40.0 GF  
40.0 GF/MH

# Legislature

## P.1 Legislative Audit

House: None

Senate: Data Processing Chargeback  
Contractual                      -0.3      GF

## P.2 Legislative Finance

House: Senate Finance Committee-General Reduction  
Miscellaneous                      -20.0      GF

Senate: Senate Finance Committee-General Reduction  
Miscellaneous                      -35.0      GF

## P.3 Committee Expenses

House: General Reduction  
Miscellaneous                      -20.0      GF

Senate: General Reduction  
Miscellaneous                      -120.0      GF

## P.6 Administrative Services

1. House: General Reduction  
Miscellaneous                      -50.0      GF

Senate: General Reduction  
Miscellaneous                      -100.0      GF

2. House: None

Senate: Data Processing Chargeback  
Contractual                      -1.2      GF

## P.8 Session Expenses

1. House: Reduce Contractual  
Contractual                      -113.0      GF

Senate: Reduce Contractual  
Miscellaneous                      -213.0      GF

2. House: General Reduction  
Miscellaneous                      -200.0      GF

Senate: General Reduction  
Miscellaneous                      -321.8      GF

# Legislature

## P.9 Council and Subcommittees

House: None

Senate: Reduce Contractual			
Contractual	-30.0	-30.0	GF

## P.12 Legislative Operating Budget

House: General Reduction			
Miscellaneous	-74.1	-74.1	GF

Reduce for House Delete/Add Amendment			
Miscellaneous	-200.0	-200.0	GF

Senate: General Reduction			
Miscellaneous	-394.1	-394.1	GF

Deny Requested Increase			
Miscellaneous	-163.2	-163.2	GF



# Alaska State Legislature

JUNEAU ALASKA

April 23, 1996

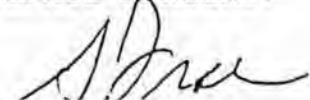
The Honorable Drue Pearce  
President  
Alaska State Senate  
Juneau, Alaska


The Honorable Gail Phillips  
Speaker  
House of Representatives  
Juneau, Alaska

Dear Madam President and Madam Speaker:

The Conference Committee considering SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 412 (FIN) AM S (BRF FLD) (making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date); and COMMITTEE SUBSTITUTE FOR HOUSE BILL 412 (FIN) AM (BRF PFLD) (making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date), respectfully requests limited powers of free conference on the following specific points (see attached).

SENATE MEMBERS:

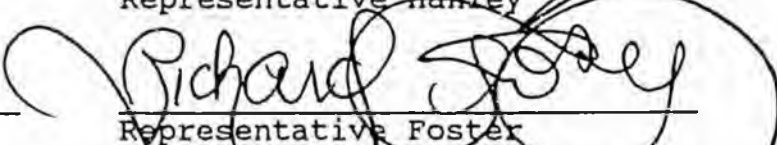
  
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Senator Frank

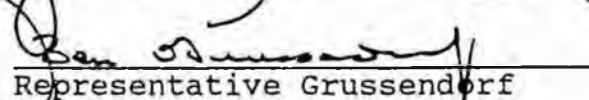
  
\_\_\_\_\_  
Senator Halford

  
\_\_\_\_\_  
Senator Zharoff

HOUSE MEMBERS:

  
\_\_\_\_\_  
Representative Hanley

  
\_\_\_\_\_  
Representative Foster

  
\_\_\_\_\_  
Representative Grussendorf

# CATEGORY I

## House and Senate Identical

### Department of Administration

#### Senior Services

- 5 Nutrition, Transportation and Support Services
- 6 Senior Employment Services
- 7 Home and Community Based Care

#### Legal and Advocacy Services

- 9 Public Defender Agency

#### Labor Agreements Front Section

- 11 Labor Agreements Front Sections

#### Centralized Administrative Services

- 13 Citizen's Foster Care Review

#### Personnel

- 17 Productivity Improvement Center

#### General Services

- 20 Property Management

#### Retirement and Benefits

- 22 Retirement and Benefits
- 23 Elected Public Officers Retirement System Benefits

#### Alaska Public Offices Comm

- 25 Alaska Public Offices Commission

#### Risk Management

- 26 Risk Management

### Department of Commerce and Economic Development

#### Banking, Securities, and Corp

- 2 Banking, Securities and Corporations

#### Occupational Licensing

- 4 Operations
- 5 Licensing Boards

#### Alaska Public Utilities Comm

- 6 Alaska Public Utilities Commission

#### Investments

- 12 Investments

#### AIDEA

- 15 Alaska Industrial Development and Export Authority
- 16 Alaska Energy Authority Operations and Maintenance

#### Alaska Aerospace Devel Corp

- 18 Alaska Aerospace Development Corporation

#### Alaska Science and Technology Foundation

- 19 Alaska Science and Technology Foundation

### Department of Community & Regional Affairs

#### Administration and Support

- 3 Data and Word Processing
- 4 Designated Grants

#### Senior Citizens/Disabled Veterans Tax Relief

- 6 Renters' Equivalency Rebate

#### National Forest Receipts

- 7 National Forest Receipts

#### Municipal Revenue Sharing

- 8 State Revenue Sharing

## CATEGORY I

### House and Senate Identical

- 9 Municipal Assistance
- Local Government Assistance
  - 11 State Assessor
  - 12 Local Boundary Commission
  - 13 Statewide Assistance
  - 14 National Petroleum Reserve Program
- Child Assistance
  - 17 Child Care
  - 18 Day Care Assistance Programs
  - 19 Head Start Grants
- Employment Training/Rural Development
  - 20 Job Training Partnership Act
  - 21 State Training and Employment
  - 22 Statewide Service Delivery
  - 23 Block Grants CIP
  - 25 Rural Development Grants
- Department of Corrections
  - Administration and Support
    - 2 Parole Board
    - 3 Correctional Academy
    - 4 Administrative Services
    - 6 Facility-Capital Improvement Unit
  - Institutions
    - 7 Inmate Health Care
    - 8 Inmate Programs
    - 9 Correctional Industries Administration
    - 10 Correctional Industries Product Cost
    - 11 Institution Director's Office
    - 13 Out-of-State Contractual
    - 17 Fairbanks Correctional Center
    - 18 Ketchikan Correctional Center
    - 19 Lemon Creek Correctional Center
    - 20 Matanuska-Susitna Correctional Center
    - 21 Palmer Correctional Center
    - 22 Sixth Avenue Correctional Center
    - 23 Spring Creek Correctional Center
    - 24 Wildwood Correctional Center
    - 25 Yukon-Kuskokwim Correctional Center
  - Community Corrections
    - 0 Community Residential Centers
    - 27 Northern Region Probation
    - 28 Southcentral Region Probation
    - 29 Southeast Region Probation
  - Community Jails
    - 33 Community Jails
- Department of Education
  - School Debt Reimbursement
    - 11 School Debt Reimbursement
  - Teaching and Learning Support
    - 12 Special and Supplemental Services

## CATEGORY I

### House and Senate Identical

- 15 Adult Basic Education
- 16 Federal Vocational Education Grants
- 17 Adult and Vocational Education Administration
- 20 School To Work

#### School Finance

- 26 Data Management
- 28 Donated Commodities
- 29 Child Nutrition Administration

#### Commissions and Boards

- 32 Professional Teaching Practices Commission

#### Alaska Vocational Technical Center

- 35 Alaska Vocational Technical Center Operations

#### Mt. Edgecumbe Boarding School

- 36 Mt. Edgecumbe Boarding School

#### Vocational Rehabilitation

- 39 Client Services
- 40 Federal Training Grant
- 41 Vocational Rehabilitation Administration
- 42 Independent Living Rehabilitation
- 43 Disability Determination
- 44 Special Projects
- 45 Assistive Technology
- 46 Americans With Disabilities Act ADA

#### Alaska Postsecondary Education Commission

- 52 Program Administration
- 53 Student Loan Operations
- 55 Western Interstate Commission for Higher Education-Student Exchange Program

### Department of Environmental Conservation

#### Administration

- 1 Office of the Commissioner
- 4 Telecommunications Chargeback
- 5 Response Fund Administration

#### Air and Water

- 15 Air and Water Director

#### Environmental Health

- 18 Environmental Health Director
- 19 Animal Industries
- 21 Laboratory Services
- 22 Drinking Water
- 23 Solid Waste

#### Spill Prevention and Response

- 28 Spill Prevention and Response Director
- 29 Contaminated Sites
- 31 Storage Tank Program
- 32 Industry Preparedness and Pipeline Operations
- 34 Prevention and Emergency Response

#### Exxon Restoration

- 35 Exxon Restoration

### Department of Fish and Game

#### Commercial Fisheries Management & Development

# CATEGORY I

## House and Senate Identical

- 4 Capital Improvement Position Costs
- 0 EVOS Restoration Projects
- Sport Fisheries
  - 6 Special Projects
- Wildlife Conservation
  - 9 Special Projects
  - 10 Capital Improvement Position Costs
  - 0 EVOS Restoration Projects
- Administration and Support
  - 13 Public Communications
  - 14 Administrative Services
  - 15 Assert and Protect State's Rights
  - 17 Regional Councils and Advisory Committees
- Subsistence
  - 21 Subsistence - Special Projects
  - 0 EVOS Restoration Projects
- Habitat
  - 24 Exxon Valdez Restoration
- Commercial Fisheries Entry Commission
  - 28 Limited Entry Program Administration
- Office of the Governor
  - Commissions/Special Offices
    - 2 Alaska Human Resources Investment Council
  - Executive Operations
    - 4 Governor's House
    - 8 Equal Employment Opportunity
  - Office of Management & Budget
    - 10 Office of the Director
    - 12 Audit and Management Services
  - Elective Operations
    - 15 General and Primary Elections
- Department of Health and Social Services
  - Public Assistance
    - 1 Permanent Fund Dividend Hold Harmless
    - 2 Energy Assistance Program
    - 10 Aid to Families with Dependent Children
    - 12 General Relief Assistance
    - 13 Old Age Assistance-Alaska Longevity Bonus ALB Hold Harmless
  - Medical Assistance
    - 15 Health Management
    - 19 Medicaid Services
    - 23 Medicaid Non-Facility
    - 24 Medicaid Facilities
    - 22 General Relief Medical
    - 26 Medicaid State Programs
    - 27 Waivers Services
    - 20 Medicaid Permanent Fund Dividend Hold Harmless
    - 21 Medicaid Alaska Longevity Bonus Hold Harmless
    - 25 Indian Health Service
  - Public Assistance Administration

# CATEGORY I

## House and Senate Identical

- 3 Public Assistance Administration
- 4 Quality Control
- 5 Eligibility Determination
- 6 Fraud Investigation
- 7 Alaska Work Programs
- 8 Child Care Benefits
- Medical Assistance Administration
  - 14 Medical Assistance Administration
  - 28 Claims Processing
  - 16 Certification and Licensing
  - 30 Medicaid Rate Advisory Commission
  - 17 Hearings and Appeals
  - 31 Medicaid Waivers Authorization
  - 18 Audit
- Purchased Services
  - 32 Delinquency Prevention
  - 33 Foster Care
  - 34 Subsidized Adoptions & Guardianship
  - 35 Residential Child Care
  - 36 Family Preservation
- Family and Youth Services
  - 37 Family and Youth Services Southcentral Region
  - 38 Family and Youth Services Northern Region
  - 39 Family and Youth Services Southeastern Region
  - 40 Division of Family and Youth Services Central Office
- Youth Facility Services
  - 41 McLaughlin Youth Center
  - 42 Fairbanks Youth Facility
  - 43 Nome Youth Facility
  - 44 Johnson Youth Center
  - 45 Bethel Youth Facility
- Social Services Block Grant Offset
  - 46 Social Services Block Grant Offset
- Human Services Community Matching Grant
  - 47 Human Services Community Matching Grant
- Maniilaq
  - 50 Maniilaq Social Services
  - 51 Maniilaq Public Health Services
  - 52 Maniilaq Alcohol and Drug Abuse Services
  - 53 Maniilaq Mental Health and Developmental Disabilities Services
- Norton Sound
  - 54 Norton Sound Social Services
  - 55 Norton Sound Public Health Services
  - 56 Norton Sound Alcohol and Drug Abuse Services
  - 57 Norton Sound Mental Health and Developmental Disabilities Services
  - 58 Norton Sound Sanitation
- Southeast Alaska Regional Health Corporation
  - 59 Southeast Alaska Regional Health Corporation Public Health Services
  - 60 Southeast Alaska Regional Health Corporation Alcohol and Drug Abuse
  - 61 Southeast Alaska Regional Health Corporation Mental Health Services
- Kawerak Social Services
  - 62 Kawerak Social Services

## CATEGORY I

### House and Senate Identical

#### Tanana Chiefs Conference

- 63 Tanana Chiefs Conference Public Health Services
- 64 Tanana Chiefs Conference Alcohol and Drug Abuse Services
- 65 Tanana Chiefs Conference Mental Health Services

#### Tlingit-Haida

- 66 Tlingit-Haida Social Services
- 67 Tlingit-Haida Alcohol and Drug Abuse Services

#### Yukon-Kuskokwim Health Corporation

- 68 Yukon-Kuskokwim Health Corporation Public Health Services
- 69 Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services
- 70 Yukon-Kuskokwim Health Corporation Mental Health Services

#### State Health Services

- 71 Nursing
- 72 Women, Infants and Children
- 73 Maternal, Child, and Family Health
- 74 Laboratory Services
- 76 Epidemiology
- 78 Bureau of Vital Statistics
- 79 Health Services/Medicaid
- 80 Community Health/Emergency Medical Services
- 82 Community Health/Emergency Medical Services Grants
- 83 State Medical Examiner
- 84 Home Health Services
- 85 Infant Learning Program Grants

#### Public Labs & Radiological

- 0 Chief of Laboratory and Radiological Services
- 0 Anchorage Laboratory
- 0 Fairbanks Laboratory

#### Alcohol and Drug Abuse Services

- 89 Alcohol Safety Action Program ASAP
- 91 Community Action Against Substance Abuse Grants
- 92 Correctional ADA Grant Component
- 0 Rural Services Grants

#### Community Mental Health Grants

- 95 General Community Mental Health Grants
- 97 Services to the Chronically Mentally Ill
- 98 Designated Evaluation and Treatment
- 99 Services for Seriously Emotionally Disturbed Youth

#### Institutions and Administration

- 103 Federal Mental Health Projects

#### Mental Health Trust Boards

- 105 Governor's Council on Disabilities and Special Education
- 106 Advisory Board on Alcoholism and Drug Abuse

#### Administrative Services

- 107 Commissioner's Office
- 109 Personnel and Payroll
- 114 Health Planning & Facilities Management

#### Department of Labor

##### Employment Security

- 1 Employment/Unemployment Services
- 4 State Training Employment Program

# CATEGORY I

## House and Senate Identical

### Data Processing

5 Data Processing

### Fishermens Fund

10 Fishermens Fund

### Labor Standards and Safety

15 Alaska Safety Advisory Council

### Department of Law

#### Civil Division

14 Mental Health Lands

15 Medicaid Provider Fraud

16 Administration & Support

17 Oil and Gas and Mining

18 Environmental Law

19 Federal Relations

### Department of Military and Veterans Affairs

#### Alaska National Guard

3 Army Guard Facilities Maintenance

4 Air Guard Facilities Maintenance

5 State Active Duty

6 Youth Corps

#### Alaska National Guard Benefits

7 Educational Benefits

#### Veterans' Affairs

9 Veterans' Services

### Department of Natural Resources

#### Management and Administration

1 Commissioner's Office

5 Information Resource Management

7 Fairbanks Office Building Chargeback

8 Trustee Council Projects

#### Resource Development

12 Mining Development

14 Water Development

16 Oil and Hazardous Waste Spill Response Program

17 Mental Health Trust Lands Administration

18 Development - Special Projects

#### Parks and Recreation Management

19 State Historic Preservation Program

### Department of Public Safety

#### Dalton Highway Protection

5 Dalton Highway Protection

#### Fire Prevention

6 Fire Prevention Operations

#### Highway Safety Planning Agency

8 Highway Safety Planning Operations

#### Motor Vehicles

10 Driver Services

12 Administration

# CATEGORY I

## House and Senate Identical

- 13 Vehicle Services
- Alaska State Troopers
  - 15 Special Projects
  - 16 Criminal Investigations Bureau
  - 17 Director's Office
  - 18 Judicial Services-Anchorage
  - 19 Prisoner Transportation
  - 20 Search and Rescue
  - 21 Rural Trooper Housing
  - 22 Narcotics Task Force
  - 23 Commercial Vehicle Enforcement
- Village Public Safety Officer Program
  - 24 Contracts
  - 25 Support
  - 26 Administration
- Statewide Support
  - 31 Commissioner's Office
  - 32 Training Academy
  - 33 Administrative Services
  - 34 Alaska Wing Civil Air Patrol
  - 35 Laboratory Services
  - 36 Alaska Public Safety Information Network
  - 37 Alaska Criminal Records and Identification

## Department of Revenue

- Alcohol Beverage Control Board
  - 2 Alcohol Beverage Control Board
- Municipal Bond Bank Authority
  - 3 Municipal Bond Bank Authority
- Permanent Fund Corporation
  - 4 Permanent Fund Corporation
- Alaska Housing Finance Corporation
  - 5 Alaska Housing Finance Corporation Operations
  - 6 Rural Housing
  - 7 Public Housing
- Alaska Mental Health Trust Authority
  - 8 Alaska Mental Health Trust Authority
- Revenue Operations
  - 10 Oil and Gas Audit
  - 11 Oil and Gas Litigation Audit Front Section
  - 12 Treasury Management
  - 13 Gaming
  - 14 Alaska State Pension Investment Board
- Administration and Support
  - 15 Commissioner's Office
  - 17 Administrative Services
- Permanent Fund Dividend
  - 18 Permanent Fund Dividend
- Alaska Student Aid Corporation
  - 0 Federal Student Aid
  - 0 Program Administration
  - 0 Student Loan Operations

# CATEGORY I

## House and Senate Identical

- 0 WAMI Medical Education
- 0 WICHE Student Exchange Program

### Department of Transportation/Public Facilities

#### DBE/External Equal Employment

- 3 Disadvantaged Business Enterprise and External Equal Employment Opportunity

#### Statewide Internal Review

- 5 Statewide Internal Review

#### Statewide Administrative Services

- 10 Statewide State Equipment Fleet

#### Statewide Planning

- 11 Statewide Planning

#### Technology Transfer Program

- 15 Technology Transfer Program

#### Engineering and Operations

- 19 Statewide Capital Improvement Program

#### Central Region Planning

- 22 Central Region Planning

#### Central Region Design and Construction

- 26 Central Region Capital Improvement Program

#### Northern Region Planning

- 29 Northern Region Planning

#### Northern Region Design and Construction

- 33 Northern Region Capital Improvement Program

#### Southeast Region Planning

- 35 Southeast Region Planning

#### Southeast Region Design and Construction

- 39 Southeast Region Capital Improvement Program

#### Statewide Maintenance and Operations

- 42 Central Region Highways and Aviation

- 43 Traffic Signal Management

- 44 Northern Region Highways and Aviation

- 45 Southeast Region Highways and Aviation

- 47 Central Region Facilities

- 48 Northern Region Facilities

- 49 Southeast Region Facilities

- 51 Central Region Maintenance and Operations Administration

- 52 Northern Region Maintenance and Operations Administration

#### Statewide State Equipment Fleet

- 54 Central Region State Equipment Fleet

- 55 Northern Region State Equipment Fleet

- 56 Southeast Region State Equipment Fleet

#### International Airports

- 57 International Airport Systems Office

#### Anchorage International Airport

- 58 Anchorage Airport Field Maintenance

- 59 Anchorage Airport Building Maintenance

- 60 Anchorage Airport Safety

- 61 Anchorage Airport Operations

- 62 Anchorage Airport Custodial

- 63 Anchorage Airport Equipment Maintenance

- 64 Anchorage Airport Administration

## CATEGORY I

### House and Senate Identical

#### Fairbanks International Airport

- 65 Fairbanks Airport Field Maintenance
- 66 Fairbanks Airport Building Maintenance
- 67 Fairbanks Airport Safety
- 68 Fairbanks Airport Operations
- 69 Fairbanks Airport Custodial
- 70 Fairbanks Airport Administration

#### Alaska Marine Highway System

- 71 Administration
- 72 Support Services

#### Marine Engineering

- 73 Engineering Management
- 74 Capital Improvement Program
- 75 Overhaul

#### Marine Operations

- 76 Vessel Operations Management
- 78 Reservations and Marketing
- 79 Southeast Shore Operations
- 80 Southeast Vessel Operations
- 81 Southwest Shore Operations
- 82 Southwest Vessel Operations

#### University of Alaska

##### University of Alaska

- 2 Budget Reductions/Additions - Systemwide

##### Statewide Programs and Services

- 3 Statewide Services
- 4 Statewide Networks
- 0 CEA Contract Provisions
- 0 ACCFT Contract Provisions

##### University of Alaska Anchorage

- 6 Homer Campus
- 7 Kenai Peninsula College
- 8 Kodiak College
- 9 Matanuska-Susitna College
- 10 Prince William Sound Community College
- 11 Higher Education for Armed Forces

##### University of Alaska Fairbanks

- 12 Arctic Regional Supercomputer Center
- 13 Alaska Cooperative Extension
- 14 Bristol Bay Campus
- 15 Chukchi Campus
- 16 Fairbanks Campus
- 17 Fairbanks Organized Research
- 18 Interior-Aleutians Campus
- 19 Kuskokwim Campus
- 20 Northwest Campus
- 21 Rural College
- 22 Tanana Valley Campus

##### University of Alaska Southeast

- 24 Juneau Campus
- 25 Ketchikan Campus

## CATEGORY I

### House and Senate Identical

26 Sitka Campus

#### Alaska Court System

Alaska Court System

3 Administration and Support

Commission on Judicial Conduct

4 Commission on Judicial Conduct

Judicial Council

5 Judicial Council

#### Legislature

Legislative Council

4 Salaries and Allowances

11 Legal and Research Services

Ombudsman

13 Ombudsman

#### Statewide

Salary Adjustments

## CATEGORY II

### Only Intent Language Differences

#### Department of Administration

Centralized Administrative Services

12 Office of the Commissioner

#### Department of Commerce and Economic Development

Measurement Standards

1 Measurement Standards

Alaska Seafood Marketing Inst

17 Alaska Seafood Marketing Institute

#### Department of Education

Teaching and Learning Support

21 Teacher Certification

Alyeska Central School

31 Alyeska Central School

Alaska Postsecondary Education Commission

56 WAMI Medical Education

#### Department of Fish and Game

Administration and Support

12 Office of the Commissioner

#### Department of Military and Veterans Affairs

Front Section Appropriation

10 Disaster Relief Fund

#### Department of Natural Resources

Statewide Fire Suppression

23 Statewide Fire Suppression

#### University of Alaska

University of Alaska Fairbanks

23 School of Fisheries and Ocean Science

## CATEGORY III

### Substantial Differences

#### Department of Administration

##### Longevity Bonus

- 1 Longevity Bonus Grants - Numbers

##### Senior Services

- 2 Pioneers Homes - Numbers
- 4 Protection, Community Services, and Administration - Numbers
- 8 Senior Residential Services - Numbers

##### Legal and Advocacy Services

- 10 Office of Public Advocacy - Numbers

##### Centralized Administrative Services

- 14 Labor Relations - Numbers

##### Administrative Services

- 15 Administrative Services - Numbers

##### Personnel

- 16 Personnel - Numbers

##### Finance

- 18 Finance - Numbers

##### General Services

- 19 Purchasing - Numbers
- 21 Central Duplicating and Mail - Funding

##### Alaska Oil and Gas Conservation Commission

- 24 Alaska Oil and Gas Conservation Commission - Numbers

##### Information Services

- 29 Information Services - Numbers
- 30 Information Service Fund Front Section - Numbers

##### Leasing and Facilities

- 32 Leases - Numbers

##### Public Communications Services

- 33 Alaska Rural Communications Services - Numbers
- 34 Public Broadcasting Commission - Numbers
- 35 Public Broadcasting - Radio - Numbers
- 36 Public Broadcasting - T.V. - Numbers

##### Public Communications

- 0 Public Communications - Numbers

#### Department of Commerce and Economic Development

##### Insurance

- 3 Insurance - Numbers

##### Executive Administration and Development

- 7 Commissioner's Office - Numbers
- 8 Administrative Services - Numbers

##### Division of Trade and Development

- 11 Trade and Development - Numbers

##### Tourism

- 13 Tourism Development - Numbers
- 14 Alaska Tourism Marketing Council - Numbers

#### Department of Community & Regional Affairs

##### Administration and Support

- 1 Office of the Commissioner - Numbers
- 2 Administrative Services - Numbers

## CATEGORY III

### Substantial Differences

#### Local Government Assistance

10 Training and Development - Numbers

#### Employment Training/Rural Development

24 Community Development Assistance - Numbers

#### Rural Energy Program--Energy Operations

26 Energy Operations - Numbers

27 Power Cost Equalization - Numbers

#### Department of Corrections

##### Administration and Support

1 Office of the Commissioner - Numbers

5 Data and Word Processing - Numbers

0 Unallocated Reduction - Numbers

##### Institutions

14 Anvil Mountain Correctional Center

15 Combined Hiland Mountain Correctional Center - Numbers

16 Cook Inlet Correctional Center - Numbers

31 Unallocated - Numbers

##### Community Corrections

26 Community Corrections Director's Office - Numbers

30 Point MacKenzie Rehabilitation Program - Numbers

0 Unallocated Reduction - Un-matched

#### Department of Education

##### K-12 Support

1 Foundation Program - Un-matched

2 Additional District Support - Un-matched

3 Cigarette Tax Distribution - Un-matched

4 Tuition Students - Un-matched

5 Boarding Home Grants - Un-matched

6 Youth in Detention - Un-matched

7 Schools for the Handicapped - Un-matched

8 Pupil Transportation - Un-matched

9 Child Nutrition - Un-matched

10 Community Schools - Un-matched

##### Teaching and Learning Support

13 Basic Education and Instructional Improvement - Numbers

14 Education Special Projects - Numbers

18 Alaska Career Information System - Numbers

19 Rural School Vocational Education Program - Numbers

##### Executive Administration

22 State Board of Education - Numbers

23 Commissioner's Office - Numbers

24 Administrative Services - Numbers

##### School Finance

25 District Support Services - Numbers

27 Educational Facilities Support - Numbers

##### Commissions and Boards

33 Alaska State Council on the Arts - Numbers

##### Kotzebue Technical Center

34 Kotzebue Technical Center Operations Grant - Numbers

##### Alaska State Library

## CATEGORY III

### Substantial Differences

- 47 Library Operations - Numbers
- 48 Archives - Numbers
- Alaska State Museums
  - 49 Museum Operations - Numbers
  - 50 Specific Cultural Programs - Numbers
- Alaska Postsecondary Education Commission
  - 57 Federal Student Aid - Numbers

#### Department of Environmental Conservation

- Administration
  - 2 Administrative Services - Numbers
- Statewide Public Services
  - 14 Statewide Public Services - Numbers
- Air and Water
  - 16 Air Quality - Numbers
  - 17 Water Quality - Numbers
- Environmental Health
  - 20 Seafood and Sanitation Inspections - Numbers
- Facility Construction and Operations
  - 36 Facility Construction and Operations - Numbers

#### Department of Fish and Game

- Commercial Fisheries Management & Development
  - 1 Fisheries Management - Numbers
  - 2 Fisheries Development - Funding
  - 3 Special Projects - Numbers
- Sport Fisheries
  - 5 Sport Fisheries
- Wildlife Conservation
  - 8 Wildlife Conservation - Numbers
- Administration and Support
  - 16 Boards of Fisheries and Game - Numbers
- Subsistence
  - 20 Subsistence - Numbers
- Habitat
  - 26 Stream and Refuge Permits - Un-matched
  - 27 Habitat Protection - Un-matched
  - 22 Habitat - Numbers
  - 23 Special Projects - Numbers
  - 25 Habitat Permitting/Title 16 - Numbers

#### Office of the Governor

- Commissions/Special Offices
  - 1 Human Rights Commission - Numbers
- Executive Operations
  - 3 Executive Office - Numbers
  - 5 Contingency Fund - Numbers
  - 6 Lieutenant Governor - Numbers
- Office of Management & Budget
  - 11 Budget Review - Numbers
  - 15 Governmental Coordination - Numbers
- Elective Operations

## CATEGORY III

### Substantial Differences

#### 14 Elections - Numbers

#### Department of Health and Social Services

##### Public Assistance

11 Adult Public Assistance - Numbers

##### Public Assistance Administration

9 Public Assistance Data Processing - Numbers

##### State Health Services

75 Public Health Administrative Services - Numbers

##### Alcohol and Drug Abuse Services

88 Administration - Numbers

90 Alcohol and Drug Abuse Grants - Numbers

##### Community Mental Health Grants

96 Psychiatric Emergency Services - Numbers

##### Community Developmental Disabilities Grants

94 Community Developmental Disabilities Grants - Numbers

##### Institutions and Administration

100 Mental Health/Developmental Disabilities Administration - Numbers

101 Alaska Psychiatric Institute - Numbers

102 Harborview Development Center - Funding

##### Mental Health Trust Boards

104 Alaska Mental Health Board - Numbers

##### Administrative Services

110 Administrative Support Services - Numbers

#### Department of Labor

##### Employment Security

2 Alaska Work Programs - Numbers

3 Governor's Committee on Employment of People With Disabilities - Numbers

##### Administrative Services

6 Management Services - Numbers

7 Labor Market Information - Numbers

##### Office of the Commissioner

8 Commissioner's Office - Numbers

9 Alaska Labor Relations Agency - Numbers

##### Workers' Compensation

11 Workers' Compensation - Numbers

##### Labor Standards and Safety

12 Wage and Hour Administration - Numbers

13 Mechanical Inspection - Numbers

14 Occupational Safety and Health - Numbers

#### Department of Law

##### Criminal Division

7 Criminal Division - Numbers

##### Civil Division

13 General Legal Services - Numbers

0 Unallocated - Un-matched

##### Statehood Defense

0 Statehood Defense - Un-matched

##### Oil and Gas Litigation

20 Oil and Gas Litigation - Numbers

## CATEGORY III

### Substantial Differences

#### Department of Military and Veterans Affairs

##### Disaster Planning & Control

- 1 Disaster Planning & Control - Numbers

##### Alaska National Guard

- 2 Office of the Commissioner - Numbers

##### Alaska National Guard Benefits

- 8 Retirement Benefits - Numbers

#### Department of Natural Resources

##### Management and Administration

- 2 Administrative Services - Numbers
- 3 Recorder's Office/Uniform Commercial Code - Numbers
- 4 Commissions - Numbers
- 6 Interdepartmental Data Processing Chargeback - Numbers

##### Resource Development

- 9 Land Development - Numbers & Intent
- 10 Forest Management and Development - Numbers
- 11 Oil & Gas Development - Numbers
- 13 Geological Development - Numbers
- 15 Pipeline Coordinator - Numbers
- 0 Navigability Assertions and Management - Numbers

##### Parks and Recreation Management

- 20 Parks Management - Numbers

##### Agricultural Development

- 21 Agricultural Development - Numbers
- 22 State Fairs - Un-matched

#### Department of Public Safety

##### Fish and Wildlife Protection

- 1 Enforcement and Investigative Services Unit - Numbers
- 2 Director's Office - Numbers
- 3 Aircraft Section - Numbers
- 4 Marine Enforcement - Numbers

##### Fire Prevention

- 7 Fire Service Training - Numbers

##### Highway Safety Planning Agency

- 9 Federal Grants - Numbers

##### Motor Vehicles

- 11 Field Services - Numbers

##### Alaska State Troopers

- 14 Detachments - Numbers

##### Alaska Police Standards Council

- 27 Alaska Police Standards Council - Numbers

##### Violent Crimes Compensation Board

- 28 Violent Crimes Compensation Board - Funding

##### Council on Domestic Violence and Sexual Assault

- 29 Council on Domestic Violence and Sexual Assault - Funding

#### Department of Revenue

##### Child Support Enforcement

- 1 Child Support Enforcement - Numbers

## CATEGORY III

### Substantial Differences

#### Revenue Operations

- 9 Income and Excise Audit - Numbers

#### Department of Transportation/Public Facilities

##### Statewide Programs

- 1 Commissioner's Office - Numbers & Intent
- 2 Unallocated Reduction - Numbers

##### Statewide Administrative Services

- 7 Statewide Administrative Services - Numbers
- 8 Statewide Information Systems - Numbers

##### State Aviation, Leasing and Airport Administration

- 13 Statewide Aviation - Numbers

##### Engineering and Operations

- 17 Engineering and Operations - Numbers

##### Central Region Administrative Services

- 20 Central Region Administrative Services - Numbers
- 21 Central Region Leasing and Property Management - Numbers
- 0 Central Region Administrative Services, Leasing and Property Management - Un-matched

##### Central Region Design and Construction

- 24 Central Region Engineering Management - Numbers

##### Northern Region Administrative Services

- 27 Northern Region Administrative Services - Numbers
- 28 Northern Region Leasing and Property Management - Numbers
- 0 Northern Region Administrative Services, Leasing and Property Management - Un-matched

##### Northern Region Design and Construction

- 31 Northern Region Engineering Management - Numbers

##### Southeast Region Administrative Services

- 34 Southeast Region Administrative Services - Numbers

##### Southeast Region Design and Construction

- 37 Southeast Region Engineering Management - Numbers

##### Statewide Maintenance and Operations

- 0 Unallocated Reduction - Un-matched

##### Front Section

- 83 Marine Highway Stabilization - Numbers

#### University of Alaska

##### University of Alaska

- 1 Unallocated Budget Reductions/Additions - Numbers

##### University of Alaska Anchorage

- 5 Anchorage Campus

#### Alaska Court System

##### Alaska Court System

- 1 Appellate Courts - Numbers
- 2 Trial Courts - Numbers

#### Legislature

##### Budget and Audit Committee

- 1 Legislative Audit - Numbers
- 2 Legislative Finance - Numbers
- 3 Committee Expenses - Numbers

##### Legislative Council

## CATEGORY III

### Substantial Differences

- 6 Administrative Services - Numbers
- 8 Session Expenses - Numbers
- 9 Council and Subcommittees - Numbers
- Legislative Operating Budget
- 12 Legislative Operating Budget - Numbers

#### Front Sections

All Sections

#### Statewide

CIP/Operating Transfers  
DP Chargeback Reductions

(11)

USE COMMITTEE REPORT

Date Referred to Committee: January 12, 1996

FURTHER REFERRALS:

Date of Committee Action: 3/28/96

The FINANCE Committee considered:

HB 412

HOUSE BILL NO. 412

APPROPRIATIONS: OPERATING BUDGET

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 412(FIN) [X] the same title [ ] a new title

[ ] additional referral to \_\_\_\_\_ Committee
[ ] attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) APPROVES PREVIOUS: (Dept/Date)
[ ] fiscal note(s) \_\_\_\_\_ [ ] fiscal note(s) \_\_\_\_\_

[ ] zero fiscal note(s) \_\_\_\_\_ [ ] zero fiscal note(s) \_\_\_\_\_

Table with 5 columns: SIGNING WITH RECOMMENDATIONS, DP, DNP, NR, AM. Rows include names like Foster, Kelly, Martin, Therriault, Mulder, Parnell, Grussendorf, Kohring, Hanley, Navarre, Brown.

CHAIR'S SIGNATURE Mark Hanley Richard Foster