

**HB**

**268**

**HFIN**

**FILE**

9-GH0024\G  
Cramer  
5/6/95

SENATE CS FOR CS FOR HOUSE BILL NO. 268( )  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINETEENTH LEGISLATURE - FIRST SESSION

BY

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective  
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated by sec. 17 of this Act are appropriated conditioned upon compliance  
6 with the program review provisions of AS 37.07.080(h).

7 \* Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal  
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration  
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 \* Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the  
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the  
12 Department of Community and Regional Affairs to provide grants to unincorporated  
13 communities under the unincorporated community capital project matching grant program.

14 \* Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the  
 2 average percentage rate at which interest is received by other accounts in the state's general  
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the  
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
 8 attributable to each individual grant account.

9 \* Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts  
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the  
 11 average percentage rate at which interest is received by other accounts in the state's general  
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the  
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
 17 attributable to each individual grant account.

18 \* Sec. 6. (a) Contingent upon an agreement by the federal government to match the  
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or  
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-  
 21 dollar basis, is appropriated from the general fund to the Department of Education for the  
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount  
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-  
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the  
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the  
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$2,550,000
Ursa Minor Elementary School	3,100,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under  
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of  
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an  
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal  
6 government that the federal government will match the amount appropriated under (a) and (b)  
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by  
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 \* **Sec. 7.** The sum of \$2,000,000 is appropriated from the Alaska marine highway system  
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public  
11 Facilities for marine highway system improvements/overhaul.

12 \* **Sec. 8.** (a) Subject to the condition set out in (b) of this section, an amount not to  
13 exceed the unexpended matching balances of the appropriations set out in the Office of  
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway  
15 planning, design, construction, and related activities, is appropriated from the sources of those  
16 appropriations to the Department of Transportation and Public Facilities for the purpose of  
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only  
19 to the extent that the Department of Transportation and Public Facilities records a reduction  
20 of expenditure authorization with the Department of Administration for an appropriation for  
21 highway planning, design, construction, and related activities, set out in the Office of  
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 \* **Sec. 9.** (a) Subject to the condition set out in (b) of this section, an amount not to  
24 exceed the unexpended matching balances of the appropriations set out in the Office of  
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation  
26 planning, design, construction, and related activities, is appropriated from the sources of those  
27 appropriations to the Department of Transportation and Public Facilities for the purpose of  
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only  
30 to the extent that the Department of Transportation and Public Facilities records a reduction  
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of  
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 \* Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department  
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 \* Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$868,386  
6 is appropriated from the appropriate individual grant accounts in the municipal capital project  
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following  
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atnautluak	Community facilities and equipment	25,000
16 City of Atqasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Kake	Community facilities and equipment	30,297
25 City of Kasigluk	Community facilities and equipment	25,000
26 City of Kobuk	Community facilities and equipment	25,000
27 City of Koyukuk	Community facilities and equipment	25,000
28 City of Larsen Bay	Community facilities and equipment	25,000
29 City of Lower Kalskag	Community facilities and equipment	25,000
30 City of Newtok	Community facilities and equipment	25,000
31 City of Nightmute	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Nondalton	Community facilities and equipment	25,000
2	Northwest Arctic Borough	Community facilities and equipment	25,000
3	City of Nuiqsut	Community facilities and equipment	25,000
4	City of Pilot Point	Community facilities and equipment	25,000
5	City of Russian Mission	Community facilities and equipment	25,000
6	City of Selawik	Community facilities and equipment	25,581
7	City of Shageluk	Community facilities and equipment	25,000
8	City of Stebbins	Community facilities and equipment	25,000
9	City of Toksook Bay	Community facilities and equipment	25,000
10	City of Upper Kalskag	Community facilities and equipment	25,000
11	City of White Mountain	Community facilities and equipment	25,000.

12 (b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is  
 13 appropriated from the appropriate individual grant accounts in the unincorporated community  
 14 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020  
 15 to the following unincorporated communities in the amounts and for the purposes stated:

16 **UNINCORPORATED**

	COMMUNITY	PURPOSE	APPROPRIATION
18	Circle	Community facilities and equipment	\$25,000
19	Copper Center	Community facilities and equipment	25,000
20	Eagle	Community facilities and equipment	25,000
21	Elfin Cove	Community facilities and equipment	25,000
22	Gakona	Community facilities and equipment	25,000
23	Hyder	Community facilities and equipment	25,000
24	Klukwan	Community facilities and equipment	25,000
25	Lake Minchumina	Community facilities and equipment	25,000
26	Nelchina/Mendeltna	Community facilities and equipment	25,000
27	Nikolski	Community facilities and equipment	25,000
28	Oscarville	Community facilities and equipment	25,000
29	Paxson	Community facilities and equipment	25,000
30	Pitka's Point	Community facilities and equipment	25,000
31	Point Baker	Community facilities and equipment	25,000

1	Red Devil	Community facilities and equipment	25,000
2	Slana	Community facilities and equipment	25,000
3	Sleetmute	Community facilities and equipment	25,000
4	Stony River	Community facilities and equipment	25,000
5	Tok	Community facilities and equipment	25,000.

6 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
7 municipality or unincorporated community complying before July 1, 1996, with the  
8 requirements, other than the deadlines, set out in AS 37.06.

9 \* **Sec. 12.** If the unrestricted state revenue available for appropriation in fiscal year 1996  
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount  
11 necessary to balance revenue and general fund appropriations is appropriated to the general  
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If  
13 the appropriation made by this section is approved by the affirmative vote of at least three-  
14 fourths of the members of each house of the legislature, the appropriation is made under art.  
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section  
16 is not approved by at least three-fourths vote of each house of the legislature, then the  
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the  
18 amount appropriated under this section is limited to the amount permitted under art. IX,  
19 sec. 17(b).

20 \* **Sec. 13.** The appropriations made by secs. 1 and 7 of this Act are for capital projects and  
21 lapse under AS 37.25.020.

22 \* **Sec. 14.** The appropriations made by secs. 2 - 5 and 10 of this Act are to capitalize funds  
23 and do not lapse under AS 37.25.010.

24 (SECTION 15 OF THIS ACT BEGINS ON PAGE 7)

1 \* Sec. 15 The following appropriation items are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 16 of this act by funding  
 3 source to the agencies named for the purposes expressed and lapse under AS  
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
5			
6			
7	* * * * *	* * * * *	
8	* * * * * Office of the Governor	* * * * *	
9	* * * * *	* * * * *	
10	Americans with Disabilities Act	500,000	500,000
11	(ED 99)		
12	* * * * *	* * * * *	
13	* * * * * Department of Administration	* * * * *	
14	* * * * *	* * * * *	
15	Overhaul of State Personnel	300,000	300,000
16	Management System and Personnel		
17	Records Automation (ED 99)		
18	Statewide Information Services	1,446,000	1,446,000
19	Equipment Replacement (ED 99)		
20	Statewide Consolidated Data	300,000	300,000
21	Network (ED 99)		
22	Retirement and Benefits	997,000	997,000
23	Electronic Imaging and		
24	Automation (ED 99)		
25	Statewide Satellite	2,400,000	300,000
26	Communication Project (ED 99)		2,100,000
27	* * * * *	* * * * *	
28	* * * * * Department of Law	* * * * *	
29	* * * * *	* * * * *	
30	Federal Litigation/Endangered	500,000	500,000
31	Species Act, etc. (ED 99)		
32	* * * * *	* * * * *	
33	* * * * * Department of Revenue	* * * * *	
34	* * * * *	* * * * *	
35	Alaska Housing Finance		
36	Corporation Projects		

37 The appropriations to Alaska Housing Finance Corporation projects are contingent on  
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).		
4	Housing and Urban Development	4,326,000	4,326,000
5	Comprehensive Grant Program		
6	(ED 99)		
7	Low Income Weatherization	6,300,000	6,300,000
8	Program (ED 99)		
9	Supplemental Housing Development	4,800,000	4,800,000
10	Program (ED 99)		
11	Public Housing Environmental	250,000	250,000
12	Cleanup/Abatement (ED 99)		
13	Emergency Housing Assistance	250,000	250,000
14	Program (ED 99)		
15	Senior and Statewide Deferred	500,000	500,000
16	Maintenance (ED 99)		
17	Senior Citizens Housing	750,000	750,000
18	Development Program (ED 99)		
19	Housing and Urban Development	3,750,000	3,750,000
20	Federal HOME Grant (ED 99)		
21	Public Housing Energy	1,000,000	1,000,000
22	Performance Contracting Program		
23	(ED 99)		
24	Energy Rated Homes of Alaska	300,000	300,000
25	(ED 99)		
26	Alaska Craftsman Home Program	300,000	300,000
27	(ED 99)		
28	Public Housing Support Building	250,000	250,000
29	Construction (ED 10-25)		
30	Federal Competitive Grants -	3,000,000	3,000,000
31	Public Housing (ED 99)		
32	Federal Competitive Grants	5,500,000	5,500,000
33	(ED 99)		
34	Health and Social Services	1,200,000	1,200,000
35	Special Needs Housing Program		
36	(ED 99)		
37	Pioneer Homes Renovation and	326,000	326,000
38	Repair (ED 99)		

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3	Energy Conservation Retrofit		440,000		440,000
5	(ED 99)				
6	Permanent Fund Corporation				
7	Alaska Permanent Fund		519,400		519,400
8	Corporation Investment Systems				
9	Upgrade (ED 99)				
10	*****		*****		
11	***** Department of Education		*****		
12	*****		*****		
13	Mt. Edgecumbe Boarding School		214,900	214,900	
14	Renovations and Equipment (ED 2)				
15	Public Library Construction		140,000		140,000
16	Grants (ED 99)				
17	Postsecondary Education		1,400,000		1,400,000
18	Commission Loan Servicing System				
19	Enhancements (ED 99)				
20	*****			*****	
21	***** Department of Health and Social Services			*****	
22	*****			*****	
23	Adoption and Foster Care		1,960,000	490,000	1,470,000
24	Analysis Reporting System (ED 99)				
25	Statewide Renovation, Repair and		800,000	500,000	300,000
26	Equipment (ED 99)				
27	Departmentwide Computer Aided		400,000	200,000	200,000
28	Productivity Improvements (ED 99)				
29	Medicaid Management Information		8,069,600	807,000	7,262,600
30	System Reprocurement (ED 99)				
31	Eligibility Information System		1,050,000	382,000	668,000
32	(EIS) Enhancement/Electronic				
33	Benefit Transfer Feasibility				
34	Study (ED 99)				
35	*****			*****	
36	***** Department of Commerce and Economic Development			*****	
37	*****			*****	

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Economic Development Matching	400,000	400,000	
5	Grant Program (ED 99)			
6	Alaska Small Business Assistance	436,000	436,000	
7	and Development (ED 99)			
8	*****		*****	
9	***** Department of Military and Veterans Affairs		*****	
10	*****		*****	
11	Deferred Maintenance Statewide	500,000	500,000	
12	(ED 99)			
13	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
14	Facility (ED 39)			
15	*****		*****	
16	***** Department of Natural Resources		*****	
17	*****		*****	
18	Childs Pad Contaminated Site	300,000		300,000
19	Assessment and Remediation			
20	(ED 99)			
21	Forward Alaska Pad Contaminated	250,000		250,000
22	Site Assessment and Remediation			
23	(ED 99)			
24	Reforestation Site Preparation	100,000		100,000
25	and Replanting (ED 99)			
26	Mental Health Trust Lands	538,000	538,000	
27	Reconstitution Implementation			
28	Project (ED 99)			
29	Oil and Gas Basin Analysis and	100,000	100,000	
30	Assessment Program (ED 99)			
31	Oil and Gas Basin Analysis and	200,000	200,000	
32	Assessment Program Yukon			
33	Kuskokwim Delta (ED 39)			
34	Forest Health Initiative (ED 99)	325,900	100,000	225,900
35	Stream Gaging Network -	300,000	150,000	150,000
36	Collection of Streamflow Data			
37	(ED 99)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	National Historic Preservation	640,000		640,000
5	Fund Federal Grants (ED 99)			
6	Land and Water Conservation Fund	500,000		500,000
7	Federal Grants (ED 99)			
8	Geophysical/Geological Mineral	400,000	400,000	
9	Inventory (ED 99)			
10	*****	*****		
11	***** Department of Fish and Game	*****		
12	*****	*****		
13	Sport Fish and Wildlife	4,000,000		4,000,000
14	Conservation Fairbanks Facility			
15	Addition (ED 29-34)			
16	Replace and Enhance Salmon	300,000	300,000	
17	Escapement Sonar Systems (ED 99)			
18	Rabbit Creek Rifle Range	475,000		475,000
19	Improvements (ED 10-25)			
20	Statewide Facility Maintenance	200,000	200,000	
21	and Repair Projects (ED 99)			
22	Assert and Protect the State's	300,000	100,000	200,000
23	Right to Manage and Utilize			
24	Resources (ED 99)			
25	Kenai River Salmon Habitat	850,000		850,000
26	Protection and Restoration			
27	(ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	*****	*****		
30	***** Department of Public Safety	*****		
31	*****	*****		
32	Fish and Wildlife Protection	250,000	250,000	
33	Aircraft Equipment/Overhaul/			
34	Repairs (ED 99)			
35	Fish and Wildlife Protection	250,000	250,000	
36	Vessel Repair/Overhaul/Equipment			
37	(ED 99)			

1 Department of Public Safety (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Motor Vehicles License Plates/	400,000	400,000	
5	Manuals/Equipment (ED 99)			
6	Troopers Replacement Equipment	34,000	34,000	
7	(ED 99)			
8	Civil Air Patrol-Merril Field	35,000	35,000	
9	Roof Repair (ED 99)			
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities		* * * * *	
12	* * * * *		* * * * *	
13	Statewide Programs	57,890,000	31,620,000	26,270,000
14	Facilities Energy and Code	500,000		
15	Upgrade, Non-Routine			
16	Maintenance and Emergency			
17	Repairs (ED 99)			
18	State Equipment Fleet	11,800,000		
19	Replacement/Refurbishment/			
20	Capitalization Program (ED 99)			
21	Cost Allocation Plans (ED 99)	1,500,000		
22	Federal Transit	940,000		
23	Administration Grants (ED 99)			
24	Federal Railroad Assistance	250,000		
25	(ED 99)			
26	General Fund Match for	26,100,000		
27	Federal-Aid Highway Projects			
28	(ED 99)			
29	State Match for Federal-Aid	5,800,000		
30	Aviation Projects (ED 99)			
31	Corps of Engineers Program	1,000,000		
32	(ED 99)			
33	Statewide Emergency Projects	5,000,000		
34	(ED 99)			
35	Statewide Funding Contingency	5,000,000		
36	(ED 99)			
37	Federal Surface Transportation	164,974,000		164,974,000
38	Program			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan - Deermont	1,250,000			
12	Reconstruction (ED 1)				
13	Ketchikan - Herring Bay and	200,000			
14	Ketchikan Creek Bridge				
15	Repainting (ED 1)				
16	Ketchikan - Saxman Road	100,000			
17	Paving (ED 1)				
18	Ketchikan - Third Avenue	4,000,000			
19	Reconstruction and Extension				
20	(ED 1)				
21	Ketchikan - Tongass Avenue	3,200,000			
22	Rehabilitation (ED 1)				
23	Sitka - Castle Hill	630,000			
24	Transportation Enhancement				
25	(ED 2)				
26	Sitka - Lake, Lincoln and	330,000			
27	Harbor Drive Intersection				
28	Signalization (ED 2)				
29	Sitka - Sawmill Creek Left	350,000			
30	Turn Lane-Safety (ED 2)				
31	Juneau - Egan Expressway:	50,000			
32	Aurora Harbor to Whittier				
33	Street Pedestrian Facility -				
34	Transportation Enhancement				
35	(ED 3)				
36	Juneau - Egan Expressway:	1,600,000			
37	Main Street to Norway Point				
38	Rehabilitation and Safety				
39	(ED 3)				
40	Juneau - Egan Expressway:	300,000			
41	McNugget to Vanderbilt				
42	Intersection Improvements				
43	(ED 3)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Juneau - Willoughby and	200,000		
5	Glacier Avenue Rehabilitation			
6	(ED 3)			
7	Juneau - Access Improvements	1,000,000		
8	(ED 4)			
9	Juneau - Glacier Highway:	200,000		
10	Eagle Beach to Echo Cove			
11	Rehabilitation (ED 4)			
12	Juneau - Glacier Highway:	1,250,000		
13	Engineers Cutoff to Fritz			
14	Cove Rehabilitation (ED 4)			
15	Gustavus Road Paving (ED 5)	40,000		
16	Haines - Mosquito Lake Road	200,000		
17	Rehabilitation (ED 5)			
18	Haines Highway Eagle Viewing -	200,000		
19	Transportation Enhancement			
20	(ED 5)			
21	Haines Highway MP24 - Border	3,800,000		
22	Reconstruction (ED 5)			
23	Haines Highway:	350,000		
24	Rehabilitation Ferry Terminal			
25	- MP 24 (ED 5)			
26	Hoonah Ramp/Apron	320,000		
27	Improvements (ED 5)			
28	Pelican - Boardwalk Upgrade -	100,000		
29	Transportation Enhancement			
30	(ED 5)			
31	Prince of Wales - Hydaburg	300,000		
32	Highway Paving (ED 5)			
33	Skagway - Klondike Highway:	50,000		
34	Gold Rush Centennial Signage -			
35	Transportation Enhancement			
36	(ED 5)			
37	Skagway Dock Modifications	2,000,000		
38	and Improvements (ED 5)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Tenakee Boardwalk (ED 5)	200,000			
12	Yakutat - Bayview Drive	600,000			
13	Retaining Wall and Guardrail				
14	(ED 5)				
15	Yakutat - Railroad Trail from	200,000			
16	School to the Airport				
17	Transportation Enhancement				
18	(ED 5)				
19	Kodiak - Chiniak Highway	910,000			
20	Hazard Removal (Kalsin Hill)				
21	(ED 6)				
22	Homer - Lake Street	1,550,000			
23	Rehabilitation/Signalization				
24	(ED 7)				
25	Seward - Joint Industry	6,000,000			
26	Marine Facility (ED 8)				
27	Soldotna - K-Beach Road: MP	1,360,000			
28	16.4-22.4 Rehabilitation				
29	(ED 8)				
30	Kenai - Fort Kenay: Mission	260,000			
31	Street Improvement (ED 9)				
32	Anchorage - 5th/6th Avenue: L	1,820,000			
33	Street to Gambell				
34	Rehabilitation (ED 10-25)				
35	Anchorage - Abbott Road: New	2,500,000			
36	Seward to 88th Ave				
37	Reconstruction (ED 10-25)				
38	Anchorage - Congestion	570,000			
39	Mitigation Air Quality				
40	Ridesharing (ED 10-25)				
41	Anchorage - Congestion	1,620,000			
42	Mitigation and Air Quality:				
43	Compressed Natural Gas Fleet/				
44	Filling Stations (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Anchorage - Glenn Highway:	2,730,000		
5	Muldoon to South Birchwood			
6	(Interstate Maintenance)			
7	(ED 10-25)			
8	Anchorage - Seward Highway:	10,010,000		
9	Girdwood to Bird Point			
10	Rehabilitation (ED 10-25)			
11	Anchorage Transportation	1,120,000		
12	Enhancement - Tudor Road			
13	Pedestrian Overcrossing Phase			
14	II (ED 10-25)			
15	Lake Louise Road: Turnouts/	300,000		
16	Trailhead Construction (ED 27)			
17	Old Glenn Highway Matanuska	6,000,000		
18	River Bridge Replacement			
19	(ED 27)			
20	Matanuska-Susitna - Church	230,000		
21	Road: Parks to Schrock			
22	Upgrade (ED 28)			
23	Matanuska-Susitna - Talkeetna	320,000		
24	Spur Elementary School			
25	Intersections Improvements			
26	(ED 28)			
27	Matanuska-Susitna - Valley	560,000		
28	High School Intersection			
29	Improvements (ED 28)			
30	Matanuska-Susitna	450,000		
31	Transportation Enhancement:			
32	Big Lake Pedestrian/Bike Path			
33	(ED 28)			
34	Wasilla-Fishhook Nelson	360,000		
35	Bogard Highway Safety			
36	Improvement Program (ED 28)			
37	Chena Hot Springs Road: MP 7-	850,000		
38	22 Rehabilitation (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Fairbanks - College Road	350,000		
5	Intersection Safety (ED 29-34)			
6	Fairbanks - McGrath Road Bike/	380,000		
7	Pedestrian Trail			
8	Transportation Enhancement			
9	(ED 29-34)			
10	Fairbanks - Santa Claus Lane	80,000		
11	Upgrade (North Pole) (ED 29-			
12	34)			
13	Fairbanks - Steese Highway/	1,080,000		
14	Third Street Intersection			
15	Improvements (ED 29-34)			
16	Fairbanks - Trainor Gate Road	250,000		
17	Upgrade (ED 29-34)			
18	Fairbanks North Star Borough	154,000		
19	Emissions Sensor Device			
20	(ED 29-34)			
21	Parks Highway: Chena Ridge	3,000,000		
22	Interchange (ED 29-34)			
23	Parks Highway: Nenana Canyon	300,000		
24	Frontage Road Construction			
25	(ED 29-34)			
26	Steese/White Mountain Access	1,200,000		
27	Construction (ED 29-34)			
28	Kenny Lake - Willow Loop Road	200,000		
29	(ED 35)			
30	Richardson Highway: MP 262.5	100,000		
31	Scenic Wayside (Delta),			
32	Transportation Enhancement			
33	(ED 35)			
34	Richardson Highway:	800,000		
35	Worthington Glacier Scenic			
36	View, Transportation			
37	Enhancement (ED 35)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Valdez Terminal Replacement	3,970,000		
5	Phase A (ED 35)			
6	Allakaket - Landfill Road	250,000		
7	Construction (ED 36)			
8	Dot Lake - Community Road	400,000		
9	Improvements (ED 36)			
10	Elliott Highway: Eureka-Baker	200,000		
11	Creek Rehabilitation (ED 36)			
12	Elliott Highway: Manley	700,000		
13	Slough-Tanana River			
14	Rehabilitation (ED 36)			
15	Evansville - Landfill Road	150,000		
16	Construction (ED 36)			
17	McCarthy - Kennicott River	800,000		
18	Footbridge, Transportation			
19	Enhancement (ED 36)			
20	McCarthy Road: MP 44-47	400,000		
21	Rehabilitation (ED 36)			
22	Minto - Sanitation Road	200,000		
23	Construction (ED 36)			
24	Nenana - City Streets	80,000		
25	Resurface (ED 36)			
26	Stevens Village - Sanitation	270,000		
27	Road Construction (ED 36)			
28	Kiana - Landfill Road	170,000		
29	Construction (ED 37)			
30	Noorvik - Hotham Peak Road	3,000,000		
31	Construction (ED 37)			
32	Shungnak - Community and	50,000		
33	Landfill Road Construction			
34	(ED 37)			
35	Wales - Sanitation Road	130,000		
36	Construction (ED 37)			
37	Chevak - Sanitation Access	910,000		
38	Road Construction (ED 38)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Emmonak - Airport Road	1,000,000		
5	Construction and Erosion			
6	Control (ED 38)			
7	Koyuk - Gravel Source Road	1,000,000		
8	Construction (ED 38)			
9	Nome - Bering Street and	30,000		
10	Rocker Gulch Park,			
11	Transportation Enhancement			
12	(ED 38)			
13	Saint Mary's - Airport Road	200,000		
14	Rehabilitation (ED 38)			
15	Saint Michael - Sanitation	150,000		
16	Road Construction (ED 38)			
17	Scammon Bay - Sanitation Road	2,400,000		
18	Construction (ED 38)			
19	Shaktoolik - Landfill Road	250,000		
20	Construction (ED 38)			
21	Toksook Bay - Sanitation Road	730,000		
22	Construction (ED 38)			
23	Unalakleet - Landfill Road	500,000		
24	Construction (ED 38)			
25	Bethel - Ridgecrest Drive	2,000,000		
26	Rehabilitation (ED 39)			
27	Dillingham - Aleknagik Road:	1,360,000		
28	Rehabilitation MP 0-23 (ED 39)			
29	Kwigillingok - Airport Access	730,000		
30	Road Improvements (ED 39)			
31	Napakiaak - Sanitation Road	910,000		
32	Construction (ED 39)			
33	Tuntutuliak - Airport Sewage	1,050,000		
34	Lagoon Boardwalk Construction			
35	(ED 39)			
36	Igiugig Landfill Access Road	580,000		
37	Construction (ED 40)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Sand Point - Main Street to	450,000			
5	Airport Road Rehabilitation				
6	(ED 40)				
7	Alaska Marine Highway System	600,000			
8	Compliance Monitoring and				
9	Communications (ED 99)				
10	Alaska Marine Highway System	2,700,000			
11	Damaged Stability Compliance				
12	(ED 99)				
13	Alaska Marine Highway System	2,700,000			
14	Fire Safety Compliance (ED 99)				
15	Dalton Highway: MP 111-175	1,500,000			
16	Rehabilitation (ED 99)				
17	Dalton Highway: MP 37-49	8,000,000			
18	Reconstruction (ED 99)				
19	Elliott Highway: MP 120-127	2,000,000			
20	Rehabilitation (ED 99)				
21	Glenn Highway: MP 109-118	6,500,000			
22	(Regional Boundary)				
23	Rehabilitation (ED 99)				
24	Glenn Highway: MP 56-68	820,000			
25	(Kings River) Rehabilitation				
26	(ED 99)				
27	Glenn Highway: MP 97-100.5	250,000			
28	(Pinochle Hill)				
29	Rehabilitation (ED 99)				
30	Northern Region Highway	500,000			
31	Safety Improvement Program				
32	(ED 99)				
33	Northern Region Safety	150,000			
34	Management System				
35	Implementation (ED 99)				
36	Northern Region Tourist	50,000			
37	Signage, Transportation				
38	Enhancement (ED 99)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Pavement Management System	250,000			
5	Skid Testing (ED 99)				
6	Statewide Annual Planning,	6,500,000			
7	Research and Analysis				
8	Projects (ED 99)				
9	Statewide Preliminary	32,000,000			
10	Engineering, Right of Way,				
11	and Utilities (ED 99)				
12	Statewide Rural Roads (ED 99)	5,000,000			
13	Federal Aviation Improvement		131,250,000		131,250,000
14	Program				
15	Ketchikan Airport Seaplane	2,700,000			
16	Float and Ramp Improvements				
17	(ED 1)				
18	Ketchikan Airport Snow	550,000			
19	Removal Equipment (ED 1)				
20	Petersburg Airport Rescue and	550,000			
21	Fire Fighting Vehicle				
22	Purchase (ED 2)				
23	Sitka Airport Master Plan	150,000			
24	Update Supplemental (ED 2)				
25	Wrangell Airport Rescue and	1,400,000			
26	Fire Fighting Building and				
27	Water Line Extension (ED 2)				
28	Wrangell Airport Rescue and	550,000			
29	Fire Fighting Vehicle (ED 2)				
30	Gustavus Apron Expansion	2,700,000			
31	(ED 5)				
32	Yakutat Airport Rescue and	1,000,000			
33	Fire Fighting Building (ED 5)				
34	Yakutat Seaplane Supplemental	900,000			
35	(ED 5)				
36	Homer Airport Improvements	4,000,000			
37	(ED 7)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Port Graham Airport Master	300,000			
5	Plan (ED 7)				
6	Anchorage International	2,700,000			
7	Airport Aircraft Terminal				
8	Ramp Reconstruction (ED 10-25)				
9	Anchorage International	680,000			
10	Airport Centerline Lights for				
11	Taxiways E and R (ED 10-25)				
12	Anchorage International	2,250,000			
13	Airport Runway 14/32 Overlay				
14	and Grooving (ED 10-25)				
15	Anchorage International	1,300,000			
16	Airport Terminal Reroof Phase				
17	III (ED 10-25)				
18	Talkeetna Airport	1,000,000			
19	Improvements (ED 28)				
20	Talkeetna Airport Master Plan	300,000			
21	(ED 28)				
22	Fairbanks International	450,000			
23	Airport Drainage Improvements				
24	(ED 29-34)				
25	Fairbanks International	8,100,000			
26	Airport Runway Extension				
27	(ED 29-34)				
28	Fairbanks International	840,000			
29	Airport Taxiway D Extension				
30	(ED 29-34)				
31	Cordova Airport Master Plan	20,000			
32	Update (ED 35)				
33	Tatitlek Runway	430,000			
34	Reconstruction and Lights				
35	(ED 35)				
36	Valdez Airport Improvements	2,500,000			
37	(ED 35)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Valdez Airport Master Plan	20,000		
5	Update (ED 35)			
6	Valdez Airport Rescue and	800,000		
7	Fire Fighting Building (ED 35)			
8	Allakaket Airport	3,720,000		
9	Improvements (ED 36)			
10	Allakaket Snow Removal	500,000		
11	Equipment Building (ED 36)			
12	Aniak Airport Snow Removal	350,000		
13	Equipment (ED 36)			
14	Bettles Float Pond (ED 36)	2,850,000		
15	Chisana Airport Improvements	1,410,000		
16	(ED 36)			
17	Fort Yukon Airport	2,650,000		
18	Improvements (ED 36)			
19	Marshall Airport Master Plan	300,000		
20	(ED 36)			
21	Pilot Station Airport Master	300,000		
22	Plan (ED 36)			
23	Rampart Airport Improvements	750,000		
24	(ED 36)			
25	Russian Mission Airport	2,500,000		
26	Improvements (ED 36)			
27	Shageluk Airport Improvements	2,000,000		
28	(ED 36)			
29	Buckland Airport Improvements	190,000		
30	(ED 37)			
31	Deadhorse Airport Rescue and	3,300,000		
32	Fire Fighting/Snow Removal			
33	Equipment and Building (ED 37)			
34	Deadhorse Runway	5,080,000		
35	Reconstruction (ED 37)			
36	Kotzebue Airport Master Plan	20,000		
37	Update (ED 37)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
3		Allocations	Items	General
4				Fund
5				Other
6				Funds
4	Noorvik Airport Relocation	1,050,000		
5	(ED 37)			
6	Shungnak Airport Improvements	820,000		
7	(ED 37)			
8	Brevig Mission Airport	2,960,000		
9	Improvements (ED 38)			
10	Gambell Airport Improvements	2,770,000		
11	(ED 38)			
12	Hooper Bay Airport Storm	1,800,000		
13	Armor (ED 38)			
14	Kotlik Airport Improvements	2,720,000		
15	(ED 38)			
16	Nome - Basin Creek Airport	1,500,000		
17	Improvements (ED 38)			
18	Saint Mary's Airport	1,000,000		
19	Improvements (ED 38)			
20	Shaktoolik Airport	4,000,000		
21	Improvements (ED 38)			
22	Tununak Airport Improvements	3,500,000		
23	(ED 38)			
24	Akiachak Airport Master Plan	190,000		
25	(ED 39)			
26	Atmoutluak Airport	2,000,000		
27	Improvements (ED 39)			
28	Chefornak Airport	2,000,000		
29	Improvements (ED 39)			
30	Dillingham Airport Rescue and	400,000		
31	Fire Fighting Equipment			
32	(ED 39)			
33	Eek Airport Relocation (ED 39)	3,300,000		
34	Kipnuk Airport Improvements	3,000,000		
35	(ED 39)			
36	Kongiganek Airport	2,500,000		
37	Improvements (ED 39)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Kwethluk Airport Master Plan	300,000			
12	(ED 39)				
13	Kwigillingok Airport	1,500,000			
14	Improvements (ED 39)				
15	Platinum Airport Master Plan	300,000			
16	(ED 39)				
17	Akutan Seaplane Base (ED 40)	1,900,000			
18	Chignik Lagoon Airport Master	200,000			
19	Plan (ED 40)				
20	Nelson Lagoon Airport	1,500,000			
21	Improvements (ED 40)				
22	Pedro Bay Airport	950,000			
23	Improvements (ED 40)				
24	Saint George Airport Bird	1,000,000			
25	Hazard Mitigation (ED 40)				
26	Sand Point Airport Sand	500,000			
27	Storage Building (ED 40)				
28	South Naknek Crosswind Runway	2,800,000			
29	Construction (ED 40)				
30	Unalaska Airport Sand Storage	500,000			
31	Building (ED 40)				
32	Unalaska Airport Storm Armor	5,000,000			
33	Replacement (ED 40)				
34	Central Region Airport Snow	2,500,000			
35	Removal Equipment (ED 99)				
36	Central Region Wind Data	200,000			
37	(ED 99)				
38	Northern Region Airport	500,000			
39	Communication Equipment				
40	(ED 99)				
41	Northern Region Airport	900,000			
42	Master Plans (ED 99)				
43	Northern Region Airport Snow	2,950,000			
44	Removal Equipment (ED 99)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Aviation Snow	750,000		
5	Removal Equipment Building			
6	Upgrades (ED 99)			
7	Statewide Aviation	8,000,000		
8	Preliminary Engineering,			
9	Right of Way, and Utilities			
10	(ED 99)			
11	Statewide Aviation Annual	500,000		
12	Planning, Research, and			
13	Analysis (ED 99)			
14	Non-Federal Surface	11,220,000	2,000,000	9,220,000
15	Transportation and Aviation			
16	Program			
17	Anchorage International	250,000		
18	Airport - ADA Compliance			
19	(ED 10-25)			
20	Anchorage International	650,000		
21	Airport Annual Improvements			
22	(ED 10-25)			
23	Anchorage International	1,000,000		
24	Airport Environmental			
25	Assessment/Cleanup (ED 10-25)			
26	Anchorage International	680,000		
27	Airport Equipment (ED 10-25)			
28	Anchorage International	250,000		
29	Airport Maintenance Building			
30	Feasibility/Design (ED 10-25)			
31	Anchorage International	400,000		
32	Airport North Terminal			
33	Escalator (ED 10-25)			
34	Anchorage International	300,000		
35	Airport North Terminal Fire			
36	Alarm System Upgrade (ED 10-			
37	25)			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		6 Allocations	7 Items	8 General
9				10 Fund
11				12 Other
13				14 Funds
4	Anchorage International	500,000		
5	Airport Pavement Assessment			
6	(ED 10-25)			
7	Anchorage International	650,000		
8	Airport South Terminal			
9	Bagwell Rehabilitation (ED 10-			
10	25)			
11	Anchorage International	2,250,000		
12	Airport Storm Drain System			
13	Design (ED 10-25)			
14	Fairbanks International	720,000		
15	Airport Advanced Project			
16	Design (ED 29-34)			
17	Fairbanks International	300,000		
18	Airport Annual Improvements			
19	(ED 29-34)			
20	Fairbanks International	500,000		
21	Airport Environmental			
22	Assessment and Cleanup (ED 29-			
23	34)			
24	Fairbanks International	770,000		
25	Airport Equipment (ED 29-34)			
26	Alaska Marine Highway System	2,000,000		
27	Improvements/Overhaul (ED 99)			
28	Homer Maintenance Shop		106,000	106,000
29	Remediation (ED 7)			
30	Soldotna Maintenance Shop Design		400,000	400,000
31	and Preliminary Work (ED 7)			
32	Soldotna Maintenance Shop		137,000	137,000
33	Excavation/Treatment (ED 8)			
34	Tudor Road Maintenance Shop		193,000	193,000
35	Assessment/Remediation (ED 10-25)			
36	Fairbanks International Airport		85,000	85,000
37	South Parking Apron Assessment			
38	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Cold Bay Airport Assessment	122,000		122,000
5	(ED 40)			
6	*****		*****	
7	***** Department of Environmental Conservation		*****	
8	*****		*****	
9	Village Safe Water Grants	40,783,500	22,283,500	18,500,000
10	Hyder - Water and Sewer	50,000		
11	Feasibility Study (ED 1)			
12	Ketchikan Gateway Borough -	540,000		
13	Mountain Point Sewer			
14	Improvements, Phase VI (ED 1)			
15	Ketchikan Gateway Borough -	50,000		
16	Shoup Service Area Water and			
17	Sewer Feasibility Study (ED 1)			
18	Angoon - Favorite Bay Creek	75,000		
19	Waterline Extension Study			
20	(ED 5)			
21	Coffman Cove - Piped Water	730,000		
22	and Sewer (ED 5)			
23	Elfin Cove - Water and Sewer	35,000		
24	Feasibility Study (ED 5)			
25	Metlakatla - Water/Sewer	450,000		
26	System Development Project			
27	(ED 5)			
28	Voznesenka Village - Water	70,000		
29	and Sewer Feasibility Study			
30	(ED 7)			
31	Whittier - Water and Sewer	246,300		
32	System Improvements (ED 35)			
33	Beaver - Water Supply/Sewage	98,500		
34	Disposal Feasibility Study			
35	(ED 36)			
36	Fort Yukon - Master Plan/	80,000		
37	Solid Waste (ED 36)			

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Grayling - Sewer and Water	65,000			
5	(ED 36)				
6	Mentasta Lake Village - Water	50,000			
7	and Sewer Feasibility Study				
8	(ED 36)				
9	Northway - Honey Bucket Haul	792,500			
10	System (ED 36)				
11	Russian Mission - Piped Sewer	298,800			
12	Project (ED 36)				
13	Tetlin Village - Water/Sewer	50,000			
14	Feasibility Study (ED 36)				
15	Upper Kalskag - Sanitary	285,900			
16	Sewer and Water Improvements				
17	(ED 36)				
18	Anaktuvuk Pass - Water/Sewer	375,000			
19	Project, Phase III (ED 37)				
20	Kotzebue - Sewer System	720,000			
21	(ED 37)				
22	Noatak - Sanitary Landfill	370,000			
23	Improvements (ED 37)				
24	Point Hope - Water and Sewer,	500,000			
25	Phase III (ED 37)				
26	Selawik - Water and Sewer	875,000			
27	Improvements (ED 37)				
28	Shishmaref - Honey Bucket	216,000			
29	Haul System (ED 37)				
30	Alakanuk - Water and Sewer	1,100,000			
31	Improvements, Phase III				
32	(ED 38)				
33	Chevak - Piped Water and	1,623,000			
34	Sewer (ED 38)				
35	Gambell - Water/Sewer (ED 38)	1,520,000			
36	Golovin - Village and School	113,600			
37	Water and Sewer System				
38	Feasibility Study (ED 38)				

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Mountain Village - Water and	738,500			
12	Sewer Improvements, Phase II				
13	(ED 38)				
14	Newtok - Flush Haul	125,000			
15	Feasibility Study (ED 38)				
16	Savoonga - Piped Water and	400,000			
17	Sewer Facilities, Phase III				
18	(ED 38)				
19	Shaktoolik - Village and	113,600			
20	School Sewage System Study				
21	(ED 38)				
22	Sheldon Point - Sanitation	175,000			
23	Facilities Master Plan (ED 38)				
24	St. Mary's - Water and Sewer	300,000			
25	Improvements, Phase III				
26	(ED 38)				
27	St. Michael - Sewer	937,000			
28	Connection (ED 38)				
29	Stebbins - Water and Sewer	510,000			
30	Improvements (ED 38)				
31	Teller - Water/Sewer System	125,000			
32	Feasibility Study (ED 38)				
33	Toksook Bay - Water Supply	711,300			
34	and Septic Tanks (ED 38)				
35	Akiachak - Piped Water and	800,000			
36	Sewer (ED 39)				
37	Bethel - City Subdivision	2,100,000			
38	Piped Water and Sewer (ED 39)				
39	Bethel - Original Town Site	1,200,000			
40	Piped Water and Sewer (ED 39)				
41	Bethel - Water and Sewer	100,000			
42	Facility Master Plan (ED 39)				
43	Kwethluk - Sanitation	175,000			
44	Facilities Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Tuntutuliak - Flush Tank/Haul	225,000		
5	System (ED 39)			
6	Akutan - Incinerator/Landfill	100,000		
7	(ED 40)			
8	Cold Bay - Water and Sewer	635,000		
9	Replacement (ED 40)			
10	Perryville - Water Project/	500,000		
11	Septic Tanks (ED 40)			
12	Environmental Protection	3,500,000		
13	Agency Indian Set Aside			
14	Grants (ED 99)			
15	Environmental Protection	15,000,000		
16	Agency Sewer Grants (ED 99)			
17	Village Safe Water Project	933,500		
18	Administration (ED 99)			
19	<b>Other Capital Projects</b>			
20	Statewide Fuel Tank Master Plan	400,000		400,000
21	(ED 99)			
22	Local Hazardous Substance	500,000		500,000
23	Release Response Packages (ED 99)			
24	Coastal Nearshore Response	1,000,000		1,000,000
25	Cleanup Equipment (ED 99)			
26	Response Team Equipment,	100,000		100,000
27	Maintenance and Supplies (ED 99)			
28	*****		*****	
29	***** Department of Community & Regional Affairs *****		*****	
30	*****		*****	
31	Bulk Fuel System Emergency	400,000		400,000
32	Repairs/Upgrades (ED 99)			
33	Head Start Fire, Health, Safety,	300,000	300,000	
34	Code Compliance (ED 99)			
35	Utility Improvements/Small Power	1,400,000		1,400,000
36	Projects (ED 99)			
37	Community Block Grants (ED 99)	7,000,000		7,000,000

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Egegik Organizational Grant	25,000	25,000	
5	(ED 40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games - Team	275,000	275,000	
9	Alaska and Chugiak-Eagle River			
10	Host Society (ED 99)			
11	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
12	Conference (ED 99)			
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
17	(ED 99)			
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	Cleanup of State-owned	43,000		43,000
22	Contaminated Sites-Palmer Dump			
23	Site (ED 27)			
24	*****	*****		
25	***** Alaska Court System *****			
26	*****	*****		
27	Anchorage Courthouse Completion	2,600,000	2,600,000	
28	(ED 10-25)			
29	Fairbanks Courthouse Design	250,000	250,000	
30	(ED 29-34)			
31	*****		*****	
32	***** Municipal Capital Matching Grants (AS 37.06.010) *****		*****	
33	*****		*****	
34	Ketchikan Fairview/Carlana	278,444		278,444
35	Paving Project (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Ketchikan Gateway Borough ADA	28,000		28,000
5	Upgrade and Safety Upgrades for			
6	Department of Transportation			
7	Services (ED 1)			
8	Ketchikan Gateway Borough Lewis	150,878		150,878
9	Reef Development (ED 1)			
10	Saxman Carving Center Restroom	7,500		7,500
11	(ED 1)			
12	Saxman City Hall Computer	7,500		7,500
13	Upgrade (ED 1)			
14	Saxman Maintenance Truck (ED 1)	10,000		10,000
15	Petersburg South Small Boat	126,976		126,976
16	Harbor Renovation and Expansion			
17	Project (ED 2)			
18	Sitka, City and Borough Public	284,920		284,920
19	Services Center Final Design			
20	(ED 2)			
21	Wrangell Zimovia Highway Water/	98,751		98,751
22	Sewer Extension - Phase I			
23	(Design) (ED 2)			
24	Juneau, City and Borough ADA	35,000		35,000
25	Compliance: Accessibility			
26	Projects (ED 3)			
27	Juneau, City and Borough	21,000		21,000
28	Eaglecrest: Replace Hooter			
29	Chairlift Cable (ED 3)			
30	Juneau, City and Borough	140,000		140,000
31	Facilities Fire and Safety Code			
32	Compliance (ED 3)			
33	Juneau, City and Borough Fire:	105,000		105,000
34	Biohazard Cleanup/			
35	Decontamination System (ED 3)			
36	Juneau, City and Borough Fire:	70,000		70,000
37	Station Exhaust Ventilation			
38	System (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Health	8,603		8,603
5	and Social Services: Major			
6	Building Maintenance and Repair			
7	(ED 3)			
8	Juneau, City and Borough Parks	35,000		35,000
9	and Recreation: General Park			
10	Repairs and Safety Improvements			
11	(ED 3)			
12	Juneau, City and Borough Parks	21,000		21,000
13	and Recreation: Mount Jumbo			
14	Fire Safety Improvements (ED 3)			
15	Juneau, City and Borough Police:	175,000		175,000
16	Integrated Computer Records			
17	System (ED 3)			
18	Juneau, City and Borough Public	140,000		140,000
19	Works: Replace Underground Fuel			
20	Storage Tanks (ED 3)			
21	Coffman Cove Cable TV Extensions	18,000		18,000
22	(ED 5)			
23	Coffman Cove Park Improvements	7,000		7,000
24	(ED 5)			
25	Craig Municipal Swimming Pool	50,000		50,000
26	(ED 5)			
27	Haines Borough Public Library	13,365		13,365
28	Carpet Replacement/Interior			
29	Painting (ED 5)			
30	Haines Borough Sheldon Museum	22,275		22,275
31	Furnace Replacement with HVAC			
32	System (ED 5)			
33	Haines Lutak Dock Fender Repair -	56,487		56,487
34	Phase I (ED 5)			
35	Hoonah Upgrade Water Treatment	110,324		110,324
36	Plant (ED 5)			
37	Kasaan Boat Harbor Expansion/	25,000		25,000
38	Breakwater - Phase II (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
	Items		
4	Klawock Totem Park and Long	30,337	30,337
5	House Enhancements (ED 5)		
6	Pelican Equipment/Storage	25,000	25,000
7	Building (ED 5)		
8	Port Alexander Upgrade and	25,000	25,000
9	Repair Boardwalk (ED 5)		
10	Skagway Harbor Seawall	3,728	3,728
11	Reconstruction - Rip Rap (ED 5)		
12	Skagway River Flood Control	26,289	26,289
13	(ED 5)		
14	Tenakee Springs Trail Bridge	25,000	25,000
15	Replacement (ED 5)		
16	Thorne Bay Public Health and	28,700	28,700
17	Safety Complex (ED 5)		
18	Yakutat, City & Borough Waste	27,619	27,619
19	Water and Water System Design		
20	and Construction (ED 5)		
21	City of Hydaburg - Complete	25,000	25,000
22	Construction of Youth Center		
23	(ED 5)		
24	Kodiak Extension of Near Island	237,500	237,500
25	Utilities (ED 6)		
26	Kodiak Island Borough: Closeout/	223,857	223,857
27	Rehabilitation of Smokey's		
28	Landfill (ED 6)		
29	Old Harbor Road Project (ED 6)	23,684	23,684
30	Ouzinkie PowerStat Metering	25,000	25,000
31	Installation (ED 6)		
32	Port Lions Water Dam Repairs	23,700	23,700
33	(ED 6)		
34	Homer Public Work Asphalt	31,275	31,275
35	Patcher (ED 7)		
36	Homer Waste Oil Receiving	130,240	130,240
37	Station (ED 7)		
38	Kachemak Beach Access Park (ED 7)	25,000	25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kenai Peninsula Borough	655,587		655,587
5	Boroughwide Road Projects (ED 7)			
6	Seldovia Hydraulic Analysis and	25,000		25,000
7	Engineering for Water/Sewer			
8	Extensions (ED 7)			
9	Kenai Peninsula Borough Bear	15,872		15,872
10	Creek Fire Service Area - Stand-			
11	by Generator (ED 8)			
12	Seward Purchase City Office's	28,662		28,662
13	Computer Network and Community			
14	Electronic Bulletin Board (ED 8)			
15	Seward Purchase	12,600		12,600
16	Electrocardiogram and Dynamap			
17	Critical Care Monitoring System			
18	(ED 8)			
19	Seward Purchase Rescue/Emergency	48,200		48,200
20	Response Vehicle (ED 8)			
21	Seward Refurbish Seward	12,000		12,000
22	Community Cemetery (ED 8)			
23	Soldotna Street Improvements -	141,460		141,460
24	Endicott Drive and Brooks Street			
25	(ED 8)			
26	Kenai Water Quality/Development	211,665		211,665
27	Program (ED 9)			
28	Anchorage, Municipality ADA	350,000		350,000
29	Requirements - Parks and			
30	Recreation (ED 10-25)			
31	Anchorage, Municipality Denali	326,000		326,000
32	Street Upgrade - 40th Avenue to			
33	Tudor Road (ED 10-25)			
34	Anchorage, Municipality Facility	1,000,000		1,000,000
35	Upgrades (ED 10-25)			
36	Anchorage, Municipality Klatt	2,310,000		2,310,000
37	Road Upgrade Completion (ED 10-			
38	25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Sports	980,000		980,000
5	Complex Design and Site			
6	Development (ED 10-25)			
7	Anchorage, Municipality Baranoff	1,330,000		1,330,000
8	Avenue Upgrade - Eagle River			
9	Loop Road to Lieselotte Circle			
10	(ED 25)			
11	Wasilla Glenwood Avenue Paving	160,000		160,000
12	(ED 26)			
13	Matanuska-Susitna Borough:	451,500		451,500
14	Public Safety Equipment -			
15	Replacement/Remount/Refurbish			
16	(ED 27)			
17	Matanuska-Susitna Borough: Road	588,980		588,980
18	Upgrade/Paving (ED 27)			
19	Palmer Cope Industrial Way -	121,027		121,027
20	Phase II (ED 27)			
21	Houston City Hall Upgrades	9,814		9,814
22	(ED 28)			
23	Houston Emergency Response	30,960		30,960
24	Vehicle (ED 28)			
25	Matanuska-Susitna Borough: Big	19,600		19,600
26	Lake Library Renovation (ED 28)			
27	Anderson Streetlight Upgrade	25,980		25,980
28	(ED 29-34)			
29	Denali Borough Construct Chamber	52,996		52,996
30	of Commerce Building (ED 29-34)			
31	Fairbanks Miscellaneous City-	859,097		859,097
32	wide Streets, Facilities,			
33	Capital Equipment Purchases,			
34	Upgrades, and Replacements			
35	(ED 29-34)			
36	Fairbanks North Star Borough	140,000		140,000
37	Borough-wide Ambulance			
38	Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Fairbanks North Star Borough		140,000		140,000
12 Borough-wide Fire/Life/Safety				
13 Block Grant (ED 29-34)				
14 Fairbanks North Star Borough		79,882		79,882
15 North Pole High School				
16 Auditorium Sprinkler System				
17 Repairs (ED 29-34)				
18 Fairbanks North Star Borough		44,100		44,100
19 North Pole Middle School				
20 Emergency Power System				
21 Improvements (ED 29-34)				
22 Fairbanks North Star Borough		73,500		73,500
23 Ryan Middle School Emergency				
24 Power System Improvements (ED 29-				
25 34)				
26 Fairbanks North Star Borough		455,000		455,000
27 Solid Waste Landfill Upgrade				
28 (ED 29-34)				
29 Fairbanks North Star Borough		17,500		17,500
30 Steese Volunteer Fire Department				
31 Station #1 Emergency Repairs				
32 (ED 29-34)				
33 Fairbanks North Star Borough		140,000		140,000
34 Steese Volunteer Fire Department				
35 Station #1 Site Acquisition and				
36 Design (ED 29-34)				
37 Fairbanks North Star Borough		66,150		66,150
38 Tanana River Levee Maintenance				
39 (ED 29-34)				
40 Fairbanks North Star Borough Two		18,375		18,375
41 Rivers Elementary School				
42 Emergency Power System				
43 Improvements (ED 29-34)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Fairbanks North Star Borough		51,450		51,450
12 West Valley High School				
13 Emergency Power System				
14 Improvements (ED 29-34)				
15 North Pole North Star and Baker		61,427		61,427
16 Subdivision Water/Sewer				
17 Preliminary Engineering (ED 29-				
18 34)				
19 Cordova High School Boiler		97,164		97,164
20 Replacement (ED 35)				
21 Delta Junction Repair, Replace,		32,881		32,881
22 Service all Community Fire				
23 Trucks and Apparatus (ED 35)				
24 Valdez Asphalt Maintenance and		100,000		100,000
25 Repair (ED 35)				
26 Valdez Municipal Roof		75,033		75,033
27 Replacements (ED 35)				
28 Whittier Ambulance Purchase		25,000		25,000
29 (ED 35)				
30 Aniak Road Grader Upgrade (ED 36)		25,000		25,000
31 Bettles Road Grader Purchase,		25,000		25,000
32 Phase II (ED 36)				
33 Eagle Road Preparation and Dust		25,000		25,000
34 Control (ED 36)				
35 Fort Yukon Community Facilities		29,138		29,138
36 and Equipment Renovation and				
37 Repair (ED 36)				
38 Galena Landfill (ED 36)		28,338		28,338
39 Grayling Washeteria Building		25,000		25,000
40 (ED 36)				
41 Hughes Solid Waste Disposal Site		25,000		25,000
42 (ED 36)				
43 Huslia Central Heating System/		25,000		25,000
44 Office Equipment for City				
45 Offices (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Kaltag Headstart Building -	25,000		25,000
5	Phase II (ED 36)			
6	Marshall (Fortuna Ledge) Clinic	25,000		25,000
7	Renovation (ED 36)			
8	McGrath Tank Farm Improvements	25,000		25,000
9	and Spill Remediation (ED 36)			
10	Nenana Water/Sewer Improvements	25,000		25,000
11	(ED 36)			
12	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
13	Nikolai Washeteria Upgrade	15,000		15,000
14	(ED 36)			
15	Nulato Main Road Upgrade/Dust	25,000		25,000
16	Control (ED 36)			
17	Ruby Municipal/Community	26,364		26,364
18	Maintenance Shop (ED 36)			
19	Tanana Heavy Equipment Fleet	25,000		25,000
20	Renovation - Phase II (ED 36)			
21	City of Pilot Station - Complete	25,000		25,000
22	Water Treatment Plant			
23	Replacement (ED 36)			
24	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
25	(ED 37)			
26	Barrow Upgrade City Indoor/	148,034		148,034
27	Outdoor Recreation and			
28	Playground Facilities (ED 37)			
29	Deering Water and Sewer - Phase	25,000		25,000
30	II (ED 37)			
31	Kaktovik Summer Campground for	25,000		25,000
32	Children (ED 37)			
33	Kiana Gravel Site Selection/	25,000		25,000
34	Excavation (ED 3 )			
35	Kivalina Engineering Design for	25,000		25,000
36	Community Relocation (ED 37)			
37	Kotzebue City Hall Remodel	111,473		111,473
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Noorvik Health Clinic	25,000		25,000
5	Construction (ED 37)			
6	Point Hope Day Care Center Mini-	26,538		26,538
7	van (ED 37)			
8	Selawik Equipment Purchase	25,000		25,000
9	(ED 37)			
10	Shungnak Facilities/Equipment	25,000		25,000
11	Upgrade (ED 37)			
12	Wainwright Robert James	50,917		50,917
13	Community Center Renovation			
14	(ED 37)			
15	Wales Purchase Firefighting	25,000		25,000
16	Equipment (ED 37)			
17	City of Shishmaref - Community	25,000		25,000
18	Facilities Upgrade/Relocation			
19	Design (ED 37)			
20	North Slope Borough - Purchase	91,906		91,806
21	Communications Equipment/			
22	Software (ED 37)			
23	Alakanuk Hotel/Restaurant	25,000		25,000
24	Construction (ED 38)			
25	Brevig Mission Heavy Equipment	23,000		25,000
26	(tractor) (ED 38)			
27	Chevak Major Maintenance of	25,000		25,000
28	Municipal Buildings and Roads			
29	(ED 38)			
30	Elim Sprinkler System - Phase II	25,000		25,000
31	Purchase (ED 38)			
32	Emmonak City Complex Expansion	28,866		28,866
33	(ED 38)			
34	Gambell Sanitation Services -	25,000		25,000
35	Phase III (ED 38)			
36	Golovin Water and Sewer Project	25,000		25,000
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Hooper Bay Basketball Court	20,000		20,000
5	Construction (ED 38)			
6	Hooper Bay Summer Water Service	15,973		15,973
7	Line (ED 38)			
8	Kotlik Fire Fighting/Search and	25,000		25,000
9	Rescue Equipment (ED 38)			
10	Koyuk Public Safety Building	25,000		25,000
11	Construction (ED 38)			
12	Mekoryuk Equipment Purchase	25,000		25,000
13	(Front End Loader) (ED 38)			
14	Mountain Village Health Clinic	20,000		20,000
15	Vehicle (ED 38)			
16	Mountain Village Weatherization/	11,136		11,136
17	Handicap Access - Phase II			
18	(ED 38)			
19	Nome New Landfill/Phase II	155,387		155,387
20	(ED 38)			
21	Saint Mary's Clinic Renovation	17,000		17,000
22	and Repair (ED 38)			
23	Saint Mary's Heavy Equip	8,000		8,000
24	Renovation and Repair (ED 38)			
25	Saint Michael Heavy Equipment	25,000		25,000
26	Purchase and Repair (ED 38)			
27	Savoonga Community Health Clinic	25,000		25,000
28	(ED 38)			
29	Scammon Bay Community Playground	25,000		25,000
30	and Equipment (ED 38)			
31	Shaktoolik Tank Farm Renovation	25,000		25,000
32	(ED 38)			
33	Sheldon Point Community Hall	15,000		15,000
34	Construction (ED 38)			
35	Sheldon Point Headstart Building	10,000		10,000
36	Construction (ED 38)			
37	Teller City Road Improvements	25,000		25,000
38	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Unalakleet Snow Fence	30,723		30,723
5	Continuation (ED 38)			
6	Aleknagik North Shore Landfill	19,000		19,000
7	Relocation (ED 39)			
8	Aleknagik Village Road	12,000		12,000
9	Improvements (ED 39)			
10	Bethel Braund Building	157,663		157,663
11	Renovation (ED 39)			
12	Chefornak Fire Department	25,000		25,000
13	Construction - Phase III (ED 39)			
14	Dillingham Police Department	81,704		81,704
15	Radio System Replacement (ED 39)			
16	Ekwok Public Utility and	25,000		25,000
17	Electric Distribution Upgrade			
18	(ED 39)			
19	Goodnews Bay Community Office	19,000		19,000
20	Equipment (ED 39)			
21	Kwethluk Clinic Improvements	26,671		26,671
22	(ED 39)			
23	Manokotak Road Renovation (ED 39)	25,000		25,000
24	Napakiak Community Hall Design/	15,000		15,000
25	Engineering (ED 39)			
26	Napakiak Community Office	10,000		10,000
27	Equipment Upgrade (ED 39)			
28	Napaskiak Boardwalk Extension	20,776		20,776
29	(ED 39)			
30	New Stuyahok Water and Sewer	25,000		25,000
31	Renovation Project (ED 39)			
32	Nunapitchuk Washeteria	25,000		25,000
33	Renovation (ED 39)			
34	Platinum Community Facility	25,000		25,000
35	Upgrade (ED 39)			
36	Quinhagak Community Facility and	25,000		25,000
37	Equipment (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Togiak Phase II - Clinic	38,413		38,413
5	Construction (ED 39)			
6	City of Akiak - Health Clinic	50,906		50,906
7	Expansion (ED 39)			
8	Akutan Multi-purpose Community	25,000		25,000
9	Building Construction (ED 40)			
10	Aleutians East Borough Nelson	25,000		25,000
11	Lagoon Dock and Boat Ramp			
12	Construction (ED 40)			
13	Atka Dock Construction (ED 40)	25,000		25,000
14	Chignik Dock (ED 40)	25,000		25,000
15	Cold Bay Water and Sewer	25,000		25,000
16	Replacement Project (ED 40)			
17	False Pass City Shop Building	25,000		25,000
18	Construction Project (ED 40)			
19	King Cove Pedestrian Walkway	35,397		35,397
20	(Phase III) (ED 40)			
21	Lake and Peninsula Borough Water/	44,344		44,344
22	Sewer/Landfill Projects (ED 40)			
23	Newhalen Clinic Well	20,000		20,000
24	Construction (ED 40)			
25	Port Heiden Bulk Fuel Tank	25,000		25,000
26	Replacement (ED 40)			
27	Saint George Public Safety/	25,000		25,000
28	Harbormaster Facility			
29	Construction (ED 40)			
30	Saint Paul Polivina Turnpike	25,421		25,421
31	Road Project (ED 40)			
32	Sand Point City Maintenance	40,819		40,819
33	Facility Construction (ED 40)			
34	Unalaska Pedestrian Trail Phase	161,945		161,945
35	III (ED 40)			
36	* * * * *		* * * * *	
37	* * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
38	* * * * *		* * * * *	

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Edna Bay Harbor Maintenance and	13,750		13,750
5	Improvements (ED 5)			
6	Edna Bay - Road Construction and	10,000		10,000
7	Access (ED 5)			
8	Gustavus Completion of New	7,000		7,000
9	Library (ED 5)			
10	Gustavus Landfill Activities	10,000		10,000
11	(ED 5)			
12	Gustavus Purchase Medical and	8,000		8,000
13	Office Equipment for New Clinic			
14	(ED 5)			
15	Hollis Upgrade Lower Harris	25,000		25,000
16	River Subdivision Road (ED 5)			
17	Metlakatla Cold Storage Facility	18,000		18,000
18	Repairs (ED 5)			
19	Metlakatla Replace Cannery	7,000		7,000
20	Building Wall (ED 5)			
21	Naukatli Bay Road Construction/	25,000		25,000
22	Pit Development (ED 5)			
23	Port Protection Rebuild	25,000		25,000
24	Boardwalk (ED 5)			
25	Whale Pass Firehall Renovation	23,750		23,750
26	Project (ED 5)			
27	Chenega Bay Road Maintenance	50,000		50,000
28	Equipment (ED 35)			
29	Deltana Processing Plant - Phase	25,060		25,060
30	III (ED 35)			
31	Glenallen Library Expansion/	25,000		25,000
32	Renovation (ED 35)			
33	Kenny Lake Land Acquisition for	25,000		25,000
34	Community Center (ED 35)			
35	Tatitlek Teacher Housing	50,000		50,000
36	Construction (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Tazlina - Distance Learning/		10,000		10,000
5	Medical Link Equipment and				
6	Installation (ED 35)				
7	Tazlina - Hockey Rink		10,000		10,000
8	Construction (ED 35)				
9	Tazlina - School Bus Stop		5,000		5,000
10	Shelters (ED 35)				
11	Tolsona Firehall Improvements		23,000		23,000
12	(ED 35)				
13	Arctic Village Power Line System		25,917		25,917
14	Upgrade (ED 36)				
15	Beaver Multi-Purpose Building -		25,000		25,000
16	Phase III (ED 36)				
17	Birch Creek Clinic Water and		25,000		25,000
18	Sewer Installation (ED 36)				
19	Central Addition to Museum/		25,000		25,000
20	Library and Archives (ED 36)				
21	Chalkyitsik Water/Sewer Project		25,000		25,000
22	(ED 36)				
23	Chistochina Recreational		25,000		25,000
24	Building Addition (ED 36)				
25	Chitina Incinerator Project		25,000		25,000
26	(ED 36)				
27	Crooked Creek Road Repair (ED 36)		25,000		25,000
28	Dot Lake Services Community		50,000		50,000
29	Building Construction (ED 36)				
30	Dot Lake Village ATCO Trailer		26,200		26,200
31	Renovation (ED 36)				
32	Evansville Purchase Ambulance		25,000		25,000
33	(ED 36)				
34	Four Mile Road Road		25,000		25,000
35	Stabilization Project (ED 36)				
36	Gulkana Community Recreation		15,000		15,000
37	Park (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Gulkana - Clinic Site Completion	10,000		10,000
5 (ED 36)			
6 Healy Lake Health Clinic	25,091		25,091
7 Construction - Phase I (ED 36)			
8 Lime Village Bulk Fuel Storage	12,500		12,500
9 (ED 36)			
10 Lime Village Electrification	25,000		25,000
11 (ED 36)			
12 Lime Village Road Improvements	12,500		12,500
13 (ED 36)			
14 Manley Hot Springs Multipurpose	25,000		25,000
15 Community Facility - Phase 3			
16 (ED 36)			
17 Mentasta Day Care/Elder Center	25,878		25,878
18 (ED 36)			
19 Minto Emergency Rescue Truck	25,000		25,000
20 (ED 36)			
21 Northway Water/Sewer Hookup for	25,000		25,000
22 Community Hall/Council Office			
23 (ED 36)			
24 Rampart Washeteria/Laundromat/	25,000		25,000
25 Watering Point Construction			
26 (ED 36)			
27 Silver Springs Road Improvements	25,000		25,000
28 (ED 36)			
29 Slana Community Building	30,000		30,000
30 Construction (ED 36)			
31 Stevens Village Multi-purpose	25,000		25,000
32 Building Construction (ED 36)			
33 Takotna Utility Office and Lodge	25,000		25,000
34 Construction (ED 36)			
35 Tanacross Community Hall and	23,684		23,684
36 Fire Hall Rehabilitation Project			
37 (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Tetlin Washeteria - Phase II	25,917	25,917
5	(ED 36)		
6	Venetie Youth Center Building	25,000	25,000
7	Purchase (ED 36)		
8	Wiseman Community Center -	25,000	25,000
9	Electrical Generation Co-op		
10	(ED 36)		
11	Akiachak Replat Townsite for	25,917	25,917
12	Water/Sewer Installation and		
13	Road Paving Projects (ED 39)		
14	Kipnuk House Moving Trailer	25,000	25,000
15	(ED 39)		
16	Koliganek Health Clinic	25,000	25,000
17	Construction - Phase 3 (ED 39)		
18	Kongiganak Community Hall\Office	25,000	25,000
19	(ED 39)		
20	Kwigillingok Community	25,000	25,000
21	Facilities and Equipment - Phase		
22	III (ED 39)		
23	Tuntutuliak Tractor (ED 39)	25,917	25,917
24	Twin Hills Tribal Office	50,000	50,000
25	Building (ED 39)		
26	* Sec. 16 The following sets out the funding by agency for the appropriations made		
27	in Section 15 of this act.		
28	Office of the Governor		
29	General Fund Receipts	500,000	
30	*** Total Funding ***	\$500,000	
31	Department of Administration		
32	Federal Receipts	1,400,000	
33	General Fund Receipts	900,000	
34	Public Employees Retirement Fund	523,400	
35	Teachers Retirement System Fund	1,18,700	
36	Judicial Retirement System	24,900	
37	Gifts/Grants/Bequests	700,000	
38	Information Service Fund	1,446,000	

1	*** Total Funding ***	\$5,443,000
2	Department of Law	
3	General Fund Receipts	500,000
4	*** Total Funding ***	\$500,000
5	Department of Revenue	
6	Federal Receipts	16,803,000
7	State Corporation Receipts	16,958,400
8	*** Total Funding ***	\$33,761,400
9	Department of Education	
10	Federal Receipts	140,000
11	General Fund Receipts	214,900
12	State Corporation Receipts	1,400,000
13	*** Total Funding ***	\$1,754,900
14	Department of Health and Social Services	
15	Federal Receipts	9,900,600
16	General Fund Match	2,209,000
17	General Fund Receipts	50,000
18	General Fund / Mental Health	120,000
19	*** Total Funding ***	\$12,279,600
20	Department of Commerce and Economic Development	
21	General Fund Match	836,000
22	*** Total Funding ***	\$836,000
23	Department of Military and Veterans Affairs	
24	Federal Receipts	6,380,000
25	General Fund Receipts	1,000,000
26	*** Total Funding ***	\$7,380,000
27	Department of Natural Resources	
28	Federal Receipts	1,515,900
29	General Fund Receipts	950,000
30	Reforestation Fund	100,000
31	General Fund / Mental Health	538,000
32	Oil/Hazardous Response Fund	550,000
33	*** Total Funding ***	\$3,653,900
34	Department of Fish and Game	
35	Federal Receipts	4,406,000
36	General Fund Receipts	600,000
37	Fish and Game Fund	2,719,000
38	*** Total Funding ***	\$7,725,000

1	Department of Public Safety	
2	General Fund Receipts	969,000
3	*** Total Funding ***	\$969,000
4	Department of Transportation/Public Facilities	
5	Federal Receipts	306,794,000
6	General Fund Match	31,120,000
7	General Fund Receipts	2,900,000
8	Highway Working Capital Fund	11,800,000
9	International Airport Revenue Fund	11,620,000
10	Oil/Hazardous Response Fund	643,000
11	Capital Improvement Project Receipts	1,500,000
12	*** Total Funding ***	\$366,377,000
13	Department of Environmental Conservation	
14	Federal Receipts	18,500,000
15	General Fund Receipts	22,283,500
16	Oil/Hazardous Response Fund	2,000,000
17	*** Total Funding ***	\$42,783,500
18	Department of Community & Regional Affairs	
19	Federal Receipts	7,000,000
20	General Fund Receipts	650,000
21	Oil/Hazardous Response Fund	400,000
22	Power Cost Equalization Fund	1,400,000
23	*** Total Funding ***	\$9,450,000
24	Department of Corrections	
25	Federal Receipts	2,500,000
26	General Fund Receipts	207,900
27	*** Total Funding ***	\$2,707,900
28	University of Alaska	
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$43,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Municipal Capital Matching Grants (AS 37.06.010)	
35	Municipal Matching Grant Fund	17,316,166
36	*** Total Funding ***	\$17,316,166
37	Unincorporated Community Matching Grants (AS 37.06.020)	
38	Unincorporated Matching Grant Fund	1,355,081

1 \*\*\* Total Funding \*\*\* \$1,355,081

2 The following summarizes the funding sources for the appropriations made in Section  
3 15 of this act.

4	Federal Receipts	375,339,500
5	General Fund Match	34,165,000
6	General Fund Receipts	34,575,300
7	Reforestation Fund	100,000
8	State Corporation Receipts	18,358,400
9	Fish and Game Fund	2,719,000
10	Highway Working Capital Fund	11,800,000
11	International Airport Revenue Fund	11,620,000
12	Public Employees Retirement Fund	523,400
13	Teachers Retirement System Fund	448,700
14	General Fund / Mental Health	658,000
15	Judicial Retirement System	24,900
16	Oil/Hazardous Response Fund	3,636,000
17	Capital Improvement Project Receipts	1,500,000
18	Gifts/Grants/Bequests	700,000
19	Information Service Fund	1,446,000
20	Municipal Matching Grant Fund	17,316,166
21	Unincorporated Matching Grant Fund	1,355,081
22	Power Cost Equalization Fund	1,400,000
23	***** Total Budget *****	\$517,685,447

24 \* Sec 17 This act takes effect July 1, 1995.

9-GH0024AC  
Utermohle  
5/2/95

CS FOR HOUSE BILL NO. 268(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective  
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated by sec. 4 of this Act are appropriated conditioned upon compliance  
6 with the program review provisions of AS 37.07.080(h).

7 \* Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department  
8 of Health and Social Services for the healthy families program.

9 \* Sec. 3. (a) \$431,800 of the unexpended and unobligated balance of the appropriation  
10 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended  
11 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA  
12 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),  
13 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316  
14 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to

1 oil and gas development.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,  
3 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,  
4 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national  
5 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the  
6 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

7 \* Sec. 4. The sum of \$140,000 is appropriated from federal receipts to the Department of  
8 Education for public library construction grants.

9 \* Sec. 5. If the unrestricted state revenue available for appropriation in fiscal year 1996  
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount  
11 necessary to balance revenue and general fund appropriations is appropriated to the general  
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If  
13 the appropriation made by this section is approved by the affirmative vote of at least three-  
14 fourths of the members of each house of the legislature, the appropriation is made under art.  
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section  
16 is not approved by at least three-fourths vote of each house of the legislature, then the  
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the  
18 amount appropriated under this section is limited to the amount permitted under art. IX,  
19 sec. 17(b).

20 \* Sec. 6. The appropriation made by sec. 2 of this Act lapses June 30, 1996.

21 \* Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and lapses  
22 under AS 37.25.020.

23 \* Sec. 8. This Act takes effect July 1, 1995.

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 \* Sec. 91. (a) The sum of \$2,500,000 is appropriated to the Department of Transportation  
3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the  
4 construction of oil spill response equipment storage facilities at Shepard Point, and the  
5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the  
6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income  
8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska  
9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income  
11 earned during the fiscal year ending June 30, 1995, on the Exxon-Valdez oil spill restoration  
12 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this  
13 subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than  
15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection  
16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest  
17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska  
18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less  
20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this  
21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance  
22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon  
23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes  
24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the  
26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds  
27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON  
28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil  
29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 \* Sec. 92. The unexpended and unobligated balance remaining on June 30, 1995, not to  
31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

1 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on  
 2 January 11, 1994, that the developer provide financial commitments in the form  
 3 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,  
 4 to be forfeited to the municipality if the structure is not completed in a timely  
 5 fashion, to assure the developer acts in good faith to build the tourist attraction.  
 6 The appropriation is further contingent on the developer demonstrating to the  
 7 satisfaction of the Department of Administration that the developer has, no later  
 8 than March 1, 1996, satisfied the requirement for obtaining private investment  
 9 commitments equal to or exceeding \$5,500,000 and for obtaining cash  
 10 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable  
 11 to the municipality; funds expended or bonds issued by the Alaska Railroad  
 12 Corporation may not be considered in determining whether the developer has  
 13 satisfied these requirements.

14 ~~\* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 3, JK~~  
 15 ~~ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase~~  
 16 ~~I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants~~  
 17 ~~for the fiscal year ending June 30, 1996. 1~~

18 \* Sec. 95. The unexpended and unobligated balances of the appropriations made in sec.  
 19 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -  
 20 \$10,000) and sec. 2i, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior  
 21 painting - \$30,000) are reappropriated to the Department of Administration for payment as a  
 22 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer  
 23 lab at Mountain View Elementary School.

24 \* Sec. 96. The unexpended and unobligated balance of the appropriation, not to exceed  
 25 \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994  
 26 (research programs for prevention, containment, cleanup, and amelioration of oil spills -  
 27 \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for  
 28 payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for  
 29 planning and design work on facilities to house long-term environmental monitoring and  
 30 research programs.

31 ~~\* Sec. 97. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read: JK~~

<del>1</del>	<del>APPROPRIATION</del>	<del>GENERAL</del>
<del>2</del>	<del>ITEMS</del>	<del>FUND</del>
<del>3 Prudhoe Bay <u>Ultimate Recovery Investigations</u></del>		
<del>4 [RESERVOIR MODELS] (ED 99)</del>	<del>100,000</del>	<del>100,000</del>

\* Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
9	[35,934,600]	[35,934,600]

(b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

ALLOCATIONS

12 Funny River Road/bridge	<u>9,000,000</u>
13 (ED 5)	[7,790,000]

\* Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51, ch. 8, FSSLA 1994, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough - Hollywood		
19 Road <u>and Vine Road upgrades</u>		
20 [PAVING] (ED 28)	100,000	100,000

\* Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for the purposes and in the amounts stated:

AGENCY	PURPOSE	APPROPRIATION
26 University of Alaska,	Design and construction	
27 Anchorage	of campus parking facilities	\$400,000
28 Anchorage School District	Technology improvements	400,000
29 Department of Transportation	General fund match for federal-aid	
30 and Public Facilities	highway projects	200,000.

\* Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed  
 2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or  
 3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted  
 4 into law, are repealed:

5 (1) sec. 11, ch. 153, SLA 1977;

6 (2) sec. 30, ch. 82, SLA 1981;

7 (3) ch. 141, SLA 1982;

8 (4) ch. 10, SLA 1983;

9 (5) ch. 21, SLA 1984;

10 (6) ch. 122, SLA 1984;

11 ~~Th (7) ch. 96, SLA 1985; Th~~

12 (8) ch. 105, SLA 1985;

13 ~~Th (9) ch. 128, SLA 1986; Th~~

14 (10) ch. 130, SLA 1986;

15 ~~Th (11) ch. 3, FSSLA 1987; Th~~

16 ~~Th (12) sec. 10, ch. 172, SLA 1988; Th~~

17 (13) ch. 173, SLA 1988;

18 ~~Th (14) ch. 117, SLA 1989; Th~~

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this  
 20 section to the Department of Transportation and Public Facilities for general fund match for  
 21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are  
 23 described as general fund, general fund match, general fund program receipts, general fund  
 24 mental health receipts, or similarly denominated fund sources.

25 \* Sec. 102. The unexpended and unobligated balance on June 30, 1995, of the Department  
 26 of Commerce and Economic Development, division of occupational licensing, general fund  
 27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the  
 28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 \* Sec. 101/ ~~Th Except for \$100,000,000, the unappropriated balance Th~~  
 30 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of  
 31 the permanent fund.

*\$ 711,150,120*

1 \* Sec. 104. (a) The sum of ~~571,150,130~~ is appropriated from the general fund and from  
 2 other funds in the amounts listed to the Department of Education for the purposes expressed  
 3 and allocated in the amounts listed for operating expenditures for the fiscal year ending  
 4 June 30, 1996:

5 FUND SOURCE	<i>\$</i> AMOUNT <i>\$</i>
6 General fund	<del>652,235,830</del>
7 General fund/mental health	8,073,600
8 Public school trust fund (AS 37.14.110)	5,394,700
9 School fund (AS 43.50.140)	2,655,000
10 Federal receipts - P.L. 81-874	20,791,000
11 Federal receipts - other than P.L. 81-874	22,000,000
12 PURPOSE	ALLOCATION AMOUNT
13 Foundation program	\$643,401,900
14 Child nutrition/student lunch program	22,000,000
15 Cigarette tax distribution	2,655,000
16 Tuition students	1,731,200
17 Boarding home grants	185,900
18 Youth in detention	800,000
19 <i>Sh</i> Public <del>and nonpublic</del> <i>Sh</i> pupil transportation	<del>32,842,200</del> <i>32,842,190</i>
20 Schools for the handicapped	3,705,200
21 Community schools	600,000
22 Additional district support	3,228,730.

23 (b) The amount allocated under (a) of this section for additional district support is  
 24 further allocated to the following school districts in the amounts listed:

25 SCHOOL DISTRICT	ALLOCATION AMOUNT
26 Aleutian Region School District	\$ 34,160
27 Annette Island School District	170,800
28 Cordova School District	220,210
29 Craig City School District	159,210
30 Dillingham City School District	241,560
31 Galena City School District	179,950

1 Department of Education (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Mt. Edgacumbe Boarding School	214,900	214,900	
5	Renovations and Equipment (ED 2)			
6	Statewide Library Electronic	300,000	300,000	
7	Doorway Access (ED 99)			
8	Public Library Construction	140,000		140,000
9	Grants (ED 99)			
10	Postsecondary Education	1,400,000		1,400,000
11	Commission Loan Servicing System			
12	Enhancements (ED 99)			
13	* * * * *			
14	* * * * * Department of Health and Social Services * * * * *			
15	* * * * *			

15 It is the intent of the legislature that the Department of Health and Social  
 17 Services is authorized to proceed with construction of a replacement facility at  
 18 Alaska Psychiatric Hospital provided that: (1) the department reconstitute the  
 19 Alaska Psychiatric Hospital steering committee to assure a majority of community  
 20 providers, consumers, and advocates; and (2) the construction specifically provides  
 21 only for tertiary care with the potential for reprogramming to forensic services in  
 22 the future.

23	Adoption and Foster Care	1,960,000	490,000	1,470,000
24	Analysis Reporting System (ED 99)			
25	Statewide Renovation, Repair and	1,490,000	1,240,000	250,000
26	Equipment (ED 99)			
27	Departmentwide Computer Aided	400,000	200,000	200,000
28	Productivity Improvements (ED 99)			
29	Medicaid Management Information	8,069,600	807,000	7,262,600
30	System Reprocurment (ED 99)			
31	Eligibility Information System	1,050,000	382,000	668,000
32	(EIS) Enhancement/Electronic			
33	Benefit Transfer Feasibility			
34	Study (ED 99)			

*Jh* 35 ~~Life, Health, Safety Block~~ *Jh* ~~1,000,000~~ ~~1,000,000~~ *Jh*  
 36 ~~Grants (ED 99)~~ *Jh*

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Shungnak Airport Improvements	820,000		
5	(ED 37)			
6	Brevig Mission Airport	2,950,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,800,000		
9	Armor (ED 38)			
10	Kotlik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktoolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	400,000		
15	Fire Fighting Equipment			
16	(ED 39)			
17	Kek Airport Relocation (ED 39)	3,300,000		
18	Kipnuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongiganek Airport	2,500,000		
21	Improvements (ED 39)			
22	Kwethluk Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingok Airport	1,500,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akutan Seaplane Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	200,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,000,000		
34	and Fire Fighting Building			
35	(ED 40)			

~~36 It is the intent of the Legislature that the Department pursue an agreement with the~~  
~~37 federal government for use of existing facilities as an alternative to the~~  
~~38 construction of a new building at the King Salmon airport.~~

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Environmental Protection	15,000,000			
5	Agency Sewer Grants (ED 99)				
6	Village Safe Water Project	933,500			
7	Administration (ED 99)				
8	Unallocated General Fund	-910,000			
9	Reduction to Village Safe				
10	Water Grants (ED 99)				
11	Municipal Matching Grants Program				
12	Wrangell - Zimovia Highway Water		1,450,000	1,450,000	
13	and Sewer Main Extension (ED 2)				
14	Juneau - Design/Feesibility		250,000	250,000	
15	Study - North Douglas Sewer Line				
16	(ED 3)				
17	Craig - Wastewater Treatment		2,000,000	2,000,000	
18	Plant (ED 5)				
19	Kodiak - Wastewater Treatment		2,373,500	2,373,500	
20	Plant (ED 6)				
21	Anchorage - Water/Wastewater/		1,500,000	1,500,000	
22	Solid Waste Facilities Design				
23	and Construction (ED 10-25)				
24	Nome - Water/Wastewater/Solid		<del>1,850,000</del>	<del>1,850,000</del>	
25	Waste Projects, Phase I (ED 38)				
26	Unalaska Landfill (ED 40)		2,500,000	2,500,000	
27	Municipal Matching Grants		64,200	64,200	
28	Project Administration (ED 99)				
29	Other Capital Projects				
30	Statewide Fuel Tank Master Plan		400,000		400,000
31	(ED 99)				
32	Local Hazardous Substance		500,000		500,000
33	Release Response Packages (ED 99)				
34	Coastal Nearshore Response		1,000,000		1,000,000
35	Cleanup Equipment (ED 99)				
36	Response Team Equipment,		100,000		100,000
37	Maintenance and Supplies (ED 99)				

	Appropriation	General	Other
	Allocations	Fund	Funds
1 University of Alaska (cont.)			
2			
3			
4 University of Alaska, Anchorage,	<del>3,500,000</del>	<del>3,500,000</del>	
5 Machetanz Building Completion/			
6 Renovation (ED 26-28)			
7 University of Alaska, Fairbanks	3,500,000	3,500,000	
8 Campus, Natural Science Building			
9 Completion/Elvey Building			
10 Addition (ED 29-34)			
11 Virus Free Seed Potato (ED 99)	100,000		100,000
12 * * * * *	* * * * *		
13 * * * * * Alaska Court System	* * * * *		
14 * * * * *	* * * * *		
15 Anchorage Courthouse Completion	2,600,000	2,600,000	
16 (ED 10-25)			
17 Fairbanks Courthouse Design	250,000	250,000	
18 (ED 29-34)			
19 * * * * *			
20 * * * * * Grants to Municipalities (AS 37.05.315)			
21 * * * * *			
22 City of Wrangell: Port Fill	300,000	300,000	
23 (ED 2)			
24 * * * * *			
25 * * * * * Municipal Capital Matching Grants (AS 37.06.010)			
26 * * * * *			
27 Ketchikan Fairview/Carlana	278,444		278,444
28 Faving Project (ED 1)			
29 Ketchikan Gateway Borough ADA	28,000		28,000
30 Upgrade and Safety Upgrades for			
31 Department of Transportation			
32 Services (ED 1)			
33 Ketchikan Gateway Borough Lewis	150,878		150,878
34 Reef Development (ED 1)			
35 Saxman Carving Center Restroom	7,500		7,500
36 (ED 1)			
37 Saxman City Hall Computer	7,500		7,500
38 Upgrade (ED 1)			

Handwritten notes:   
 Allocations: ~~3,500,000~~   
 Items: ~~3,500,000~~   
 Fund: ~~3,500,000~~   
 Initials: H, J, H


## 1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

	Appropriation		General Fund	Other Funds
	Allocations	Items		
4 Kenai Peninsula Borough Bear 5 Creek Fire Service Area - Stand- 6 by Generator (ED 8)		15,872		15,872
7 Seward Purchase City Office's 8 Computer Network and Community 9 Electronic Bulletin Board (ED 8)		28,662		28,662
10 Seward Purchase 11 Electrocardiogram and Dynamap 12 Critical Care Monitoring System 13 (ED 8)		12,600		12,600
14 Seward Purchase Rescue/Emergency 15 Response Vehicle (ED 8)		48,200		48,200
16 Seward Refurbish Seward 17 Community Cemetery (ED 8)		12,000		12,000
18 Soldotna Street Improvements - 19 Endicott Drive and Brooks Street 20 (ED 8)		141,460		141,460
21 Kenai Water Quality/Development 22 Program (ED 9)		211,665		211,665
23 Anchorage, Municipality ADA 24 Requirements - Parks and 25 Recreation (ED 10-25)		350,000		350,000
26 Anchorage, Municipality Facility 27 Upgrade (ED 10-25)		1,000,000		1,000,000
28 Anchorage, Municipality Klatt 29 Road Upgrade Completion (ED 10- 30 25)		2,310,000		2,310,000
31 Anchorage, Municipality Sports 32 Complex Design and Site 33 Development (ED 10-25)		980,000		980,000
<del>34 Municipality of Anchorage</del>		<del>16,839</del>		<del>16,839</del>
<del>35 Consortium Library (ED 10-25)</del>				
36 Municipality of Anchorage - 37 Municipal Facility Upgrades 38 (ED 10-25)		309,191		309,191


# AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 268(FIN) am S(reengrossed), consisting of 80 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

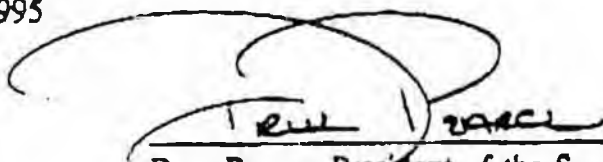
Passed by the House May 16, 1995

  
Gail Phillips, Speaker of the House

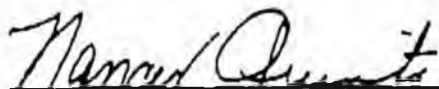
ATTEST:

  
Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 15, 1995

  
Druc Pearce, President of the Senate

ATTEST:

  
Nancy Quigto, Secretary of the Senate

*with line item vetoes and reductions*  
ACTION BY GOVERNOR  
Approved by the Governor \_\_\_\_\_ 19\_\_\_\_

\_\_\_\_\_  
Tony Knowles, Governor of Alaska

*To be signed by Governor at 10 am 6/30/95 in Fairbanks*

# HOUSE COMMITTEE REPORT

(11)

Date Referred: March 20, 1995

FURTHER REFERRALS:

Date of Committee Action: 5/2/95

The FINANCE Committee considered:

HB 268

HOUSE BILL NO. 268

APPROP: FY 96 CAPITAL PROJECTS BUDGET

"An Act making appropriations for capital project matching grant funds and to capitalize funds; making, amending, and repealing capital appropriations; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 268 (FIN)  the same title  a new title

additional referral to \_\_\_\_\_ Committee

attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): \_\_\_\_\_ (Dept)

APPROVES PREVIOUS: \_\_\_\_\_ (Dept/Date)

fiscal note(s) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Richard J. Foster</i>	FOSTER	X			
<i>Mark Hanley</i>	Hanley	X			
<i>Mark Mulvaney</i>	Mulvaney	X			
<i>Vic Kohring</i>	Kohring	X			
<i>Ben Grussendorf</i>	Grussendorf				X
<i>Ken Brown</i>	Brown				X
<i>Steve Navarre</i>	Navarre				✓
<i>Pete Kelly</i>	Kelly				✓
<i>Con Therriault</i>	Therriault	X			

CHAIR'S SIGNATURE *Mark Hanley* *Richard J. Foster*  
Hanley FOSTER

CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective  
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated by sec. 4 of this Act are appropriated conditioned upon compliance  
6 with the program review provisions of AS 37.07.080(h).

7 \* Sec. 2. The sum of \$200,000 is appropriated from the general fund to the Department  
8 of Health and Social Services for the healthy families program.

9 \* Sec. 3. (a) \$431,800 of the unexpended and unobligated balance of the appropriation  
10 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended  
11 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA  
12 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),  
13 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.516  
14 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to

1 oil and gas development.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,  
3 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,  
4 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national  
5 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the  
6 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

7 \* Sec. 4. The sum of \$140,000 is appropriated from federal receipts to the Department of  
8 Education for public library construction grants.

9 \* Sec. 5. If the unrestricted state revenue available for appropriation in fiscal year 1996  
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount  
11 necessary to balance revenue and general fund appropriations is appropriated to the general  
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If  
13 the appropriation made by this section is approved by the affirmative vote of at least three-  
14 fourths of the members of each house of the legislature, the appropriation is made under art.  
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section  
16 is not approved by at least three-fourths vote of each house of the legislature, then the  
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the  
18 amount appropriated under this section is limited to the amount permitted under art. IX,  
19 sec. 17(b).

20 \* Sec. 6. The appropriation made by sec. 2 of this Act lapses June 30, 1996.

21 \* Sec. 7. The appropriation made by sec. 4 of this Act is for a capital project and lapses  
22 under AS 37.25.020.

23 \* Sec. 8. This Act takes effect July 1, 1995.

**Governor's FY96 Capital Budget Summary**  
(in thousands of dollars)

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Section 1	Language regarding unanticipated federal and other program receipts that are conditionally appropriated based on LB&A Committee approval.		
Section 2	18,300.0		18,300.0
Section 2	Appropriation from the general fund to the municipal capital project matching grant fund.		
Section 3	1,700.0		1,700.0
Section 3	Appropriation from the general fund to the unincorporated community capital project matching grant fund.		
Section 4	Appropriates interest on municipal matching grant fund.		
Section 5	Appropriates interest on unincorporated community matching grant fund.		
Section 6	Reappropriates unexpended general fund match for highway projects.		
Section 7	Reappropriates unexpended general fund match for aviation projects.		
Section 8		1,000.0	1,000.0
Section 8	Appropriates \$1000.0 from the vessel replacement fund to the AMHS for improvements and overhaul.		
Section 9	3,067.7		3,067.7
Section 9	Appropriates \$3067.7 from the general fund to various agencies for the criminal justice computer system.		
Section 10	100.0		100.0
Section 10	Appropriates \$100.0 from the general fund to the State Reforestation Fund.		
Section 11	(2,800.0)		(2,800.0)
Section 11	Repeals the CBJ Mt. Roberts marina project and reappropriates the funding to:		
	1,800.0		1,800.0
	600.0		600.0
	400.0		400.0
Section 12	(11,538.7)		(11,538.7)
Section 12	Repeals an appropriation to the Alaska Railroad Corp. for rolling stock and other equipment costs pertaining to development of the Wishbone Hill coal project.		

**Governor's FY96 Capital Budget Summary**  
**(in thousands of dollars)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total Funds</b>
Section 13 identifies appropriations in Secs 8, 9, and 11 as capital projects, subject to AS 37.25.020			
Section 14 Identifies appropriation in Sec 10 as a fund capitalization subject to AS 37.25.010			
Section 15 From the general fund and other funds for capital projects and grants.	131,995.1	503,887.9	635,883.0
Section 16 Sets out funding by agency for appropriations made in section 15.			
Section 17 Sets out funding for appropriations made in section 15.			
Section 18 Defines appropriations made in this act as capital projects and grants subject to AS 37.25.020			
Section 19 Effective date for section 8.			
Section 20 Effective date for sections other than section 8.			
<b>Totals</b>	<b>143,624.1</b>	<b>504,887.9</b>	<b>648,512.0</b>

4-19-95 am

## FY96 Requested Telecommunications Capital Projects

### Department of Administration

#### Statewide Consolidated Data Network

\$457.5 GF

- The state now has a large number of computer systems that cannot communicate with one another and are not accessible to the public. This project will increase public access to government information and help agencies communicate better with one another by creating interoperable computer linkages.
- It would allow more agencies to make their information available on the Internet and increases "band space," or the amount of information that can be delivered around the state.
- This project has already begun and finishing it would mean that more state information would be available to the public via SLED (State Library Electronic Doorway) or by calling in directly to agencies. It is the cornerstone to implementing an Alascom Study, which recommended fundamental changes in the way data is made accessible to the public and between agencies.

#### Satellite Interconnection Project

\$ 700.0 GF

700.0 Private Sector

1,400.0 Federal

- The Satellite Interconnection Project would in partnership with the private sector support the development of the infrastructure for the distance delivery of services to the people of Alaska, including ongoing university educational programs, public radio and television, and RATNet. State government could use it for videoconferencing and other internal uses.
- The state of Alaska has a key role in the establishment of such a network because no single entity - an industry or individual local governments - can do it by itself. This private/public partnership was endorsed by the TIC under the previous administration and planning for it included professionals from all over the state at two different meetings.
- We must fund it this year because the source of federal funds, the Telecommunications Information Infrastructure Assistance Program, has been targeted for elimination. It is understood that the Alaska delegation, particularly Senator Stevens, would be supportive of this project.

**Automated Processing of Personnel Application**

**\$364.0 GF**

- This project will improve service to the public because it will allow the state to process state job applications in a more timely fashion and give the public better information on the status of their applications.
- This money will pay for the necessary hardware and software to fully implement the project.
- A review of potential uses for computer imaging in state government determined that this project has a high potential for cost savings.

**Department of Law**

**Computer Replacement**

**\$200.0 GF**

- The Department of Law urgently needs to begin replacing its current inventory of personal computers. More than half of the department's inventory were purchased prior to FY91 and have been inservice well beyond the useful life normally expected for them. Many are beyond repair. Of those still in use, 191 have been identified as being in need of immediate replacement. The department is currently experiencing a failure rate of nearly one machine per week, which is affecting productivity.
- This request would allow for the purchase of approximately 71 computers.

**Department of Revenue**

**AK. Permanent Fund Corporation Investment Systems**

**\$519.4 Corp. Receipts**

- This project purchases hardware and software to enable the corporation's computer systems to provide needed financial information to its investment professionals. As the corporation has grown in size and assets of the fund have increased in complexity, the need for a more sophisticated analysis and management tools have become critical.
- This capita request allows conversation of the existing system to a unified, industry standard system that will allow the fund to remain competitive.

**PFD Integrated Voice Response System**

**\$117.3 PFD Fund**

- This project will better serve the public by allowing dividend applicants to call and receive information about the program or their specific applications using a touch-tone telephone. The system will access the PFD database, extract the information, convert it to voice communications based on stored messages and words and respond to the caller.

- This system should result in a greater degree of public satisfaction and fewer calls to the ombudsman and legislative offices regarding difficulties in obtaining information. It will enable the division to hold personnel costs to current levels.

### **Department of Education**

#### State Library Electronic Doorway (SLED)

\$ 386.0 GF

- SLED provides the only access for most Alaskans, including thousands of school children, to the information highway, or the Internet. If this is not funded, SLED will be shut down because there is no other source of funds. (Thus far it has been funded with federal money and that source of money is being eliminated.)
- SLED helps fulfill the state's commitment to access to state government and better service. It helps put state information directly into the hands of citizens, whether they are at home, office, school or the library.
- SLED helps break down the barrier between information "haves and have-nots," by reducing the information barrier between urban and rural residents. It is the only access to the Internet for residents of rural Alaska .

### **Department of Health and Social Services**

#### Computer-aided Productivity Improvements

\$200.0 GF

200.0 Federal

- This project will help the department replace data processing equipment that has aged beyond its useful lifespan and relieve the department of a high probability of repair costs and lost production that exceed the cost of the project.
- The funds will pay for improved networking capabilities by boosting capacity for data and upgrading network operating system software for the Divisions of Public Services and Administrative Services.
- The department also intends to improve and enhance its Eligibility Information System, which provides key information about clients to divisions throughout the department.

#### Adoption/Foster Care Computer System

\$ 490.0 GFM

1,470.0 Federal

This is the second year of a two year project.

- The federal government has imposed new, mandatory and extensive data reporting requirements for foster care and adoption methods. Failure to comply could cost the state up to 20 percent of selected federal grant funds.
- This project, which would be funded 75% by the federal government, would upgrade the department's case management/workload accounting system to capture the required information about clients. In addition, other modifications would capture additional data pertaining to foster parents. If matching funds are not appropriated by October 1, 1995, the opportunity for the 75% federal matching funds will be lost.
- This project would fund the purchase of replacement personal computers, installation of additional local area networks, peripheral equipment and software and expansion of the Division of Family and Youth Services' wide-area network to additional office sites.

Medicaid Claims Processing System

\$ 807.0 GF

7,262.6 Federal

- This project will provide the necessary matching funds to secure 90% or \$7.2 million in federal funding for a new Medicaid Management Information System. New reporting requirements mandate the state to furnish more and better information and improve claims processing.
- Alaska is faced with rapidly escalating costs for many Medicaid services. Securing better information will improve the state's ability to accurately forecast expenditure trends and make needed changes in reimbursement and prepayment policies.
- The federal government requires re-procurement of a Medicaid information system every 7 years. The state has received a 2 year extension but will not receive another one. The 90% federal participation could be in jeopardy if funds are not approved this year.

Eligibility Information System

\$382.0 GF

668.0 Federal

This project would do two things:

- Enhance the department's aging Eligibility Information System, which helps determine eligibility of clients, calculate benefits, issue benefits and manage cases. The system is vital to people served by the program and program workers. The project is designed to improve the accuracy of the system by incorporating changes in programs, and prolong its life until the year 2001. Failure to take action adds to the risk of inaccurate benefit issuance, which could be costing the state additional funds.

- Pay for a feasibility study of the possible uses in Alaska of Electronic Benefit Transfer (EBT), an automated system that would use point-of-sale devices in retail food stores and ATMs to replace food stamps coupons and welfare assistance. The federal government is pushing for nationwide implementation of EBT and may mandate its use if block grants are imposed.

### **Department of Commerce and Economic Development**

#### Computer Information Systems Upgrade

\$350.0 GF/PR

- The Department of Commerce and Economic Development keeps its licensing records on a Wang minicomputer. This system, now more than 10 years old, needs replacement.
- This project would pay for hardware, software and programming services to make the transition from the Wang minicomputer to a client/server system that will ensure the integrity of the licensing systems and improve public access to corporate, business, occupational and insurance licensing records.
- The project will be paid for with program receipts. Fees will be adjusted as necessary.

### **Department of Natural Resources**

#### Land Status Geographic Information System

\$300.0 GF

- This request will continue funding a multi-year project to automate the state's public land records. Manually drawn maps for 3,000 townships will be converted to digital format. Rivers, lakes and streams, roads and trails on federal maps will be automated and incorporated in the state's land status database.
- Completing the computer conversion benefits the public, which has a vital interest in detailed land status information at a parcel level. It can be integrated with the state's resource inventory data and used in resource management decisions. The up-to-date information contributes to sound development and management decisions that are of economic benefit to Alaska.

#### Oil and Gas Royalty Accounting

\$150.0 GF

- This project will improve the state's oil and gas royalty accounting system, which is designed to assure the public that the payments received from production of oil and gas are correct. The current system addresses too few of the department's accounting

requirements and requires considerable manual processing that is well-suited to automation.

- System improvements will enable the Oil and Gas Division to reduce the labor used to manually process royalty information. Oil companies will be encouraged to use Electronic Data Interchange when sending oil and gas royalty information to the state, eliminated data entry.
- This project will provide better accountability of royalties due to the state. Better accountability can help reduce litigation costs by providing better documentation.

### **Department of Public Safety**

#### **Council on Domestic Violence Information System**

**\$50.0 GF**

- The Council on Domestic Violence is required by statute to collect and manage data concerning services to victims of domestic violence, sexual assault and incest. Its current system is not large enough to process demographic information. Valuable information concerning the types of abuse are collected but not compiled. All this information can be valuable in terms of identifying the trends of family and sexual violence in Alaska.
- This is the first phase of a \$300.0 project. The \$50.0 will pay for technical assistance in development of a software program and a new computer that has a memory capacity to handle the new level of information.

### **University of Alaska**

#### **UAA Digital Communications Network**

**\$1,400.0 GF**

- This project extends a voice, data and video communications network on the Anchorage campus via the installation of equipment, cabling and wiring to link 640 stations to the communications hub system.
- This is the 3rd phase of multi-phase project. When the network is eventually completed, more than 3,000 workstations for faculty, students and staff will be directly connected to the Internet and it will provide the means for extending campus security and electronic card access systems throughout the campus.
- This work will save operating costs by reducing UAA's dependence on leased Anchorage telephone utility lines.

4-19-95 am

**Criminal Justice Information Systems Integration  
Summary of FY 96 Phase I Projects  
Section 9 of HB 268 (SB 136)**

The sum of \$3,067.7 is requested to fund the first phase of criminal justice information system projects to integrate criminal justice agency computer systems. These projects are consistent with the "Plan for the Integration of Alaska's Criminal Justice Computer Systems and the Creation of a Comprehensive Criminal History Repository" (The Wolfe Report) funded by the 1993 Alaska Legislature, SLA 93 Chapter 79, Page 47, Line 24.

<b>AGENCY</b>	<b>AMOUNT</b>
<p><b>CORRECTIONS</b> Begins development of a new system to replace OBSCIS, inmate accounting, probation case management ...20 year old technology, does not support the current business need and is not modifiable to integrate with the rest of the criminal justice community. In addition to resolving the substantial unmet information needs of Corrections programs to support operational decisions, a new system is required to be able to address the increased demand for policy information requested by the legislature, OMB and other criminal justice agencies.</p>	<b>\$1,600.0</b>
<p><b>PUBLIC SAFETY</b> Funding to make repairs to Automated Fingerprint Identification System (AFIS) computer room and perform analysis necessary to choose a system replacement option for the FY 97 Capital budget. The current system components are no longer manufactured by the vendor, maintenance costs are increasing, more system down time is being experienced. A replacement system uses more open systems architectures that will more easily facilitate integration, is smaller in footprint and is anticipated to be considerably less costly and more cost effective than the present system acquired in 1984. Another option that will be evaluated is to determine the cost and number of additional identifications that would be made if Alaska's fingerprint records were located with those of other western states.</p>	<b>130.0</b>
<p><b>LAW</b> Begins development of a system to replace PROMIS, the Department's approaching 20 year case management system which does not support the current business need, is not modifiable to integrate with the rest of the criminal justice community.</p>	<b>250.0</b>
<p><b>COURTS</b> Have already completed much of their detailed system design and system development. This funding is to purchase equipment necessary to deploy the new system.</p>	<b>250.0</b>
<p><b>ADMINISTRATION</b> These funds are for upgrading the state telecommunications network with additional capability to enable the criminal justice agency systems to electronically communicate with each other and utilize smaller mini and micro computer technology in a distributed processing fashion.</p>	<b>837.7</b>
<b>TOTAL</b>	<b>\$3,067.7</b>

The State of Alaska spends more than \$300 million annually on criminal justice operations. The business of criminal justice provides nearly 4,500 jobs throughout the state. These employees make more than 40,000 arrest decisions, 40,000 release from custody decisions, 13,500 sentencing decisions, and 14,500 employment decisions dealing with sensitive child supervisory positions such

as foster care parents, teachers, and school bus drivers, as well as security sensitive positions involving criminal justice employment. Decisions will be made by criminal justice agencies with the best information available to them (see "what happens when the pieces don't fit" attached). Under the present circumstances, information on which to base these decisions is not complete nor efficiently available. New, integrated systems are required to properly uphold criminal, employment and licensing laws of Alaska.

Substantial new and developing requirements are being imposed at both the state and national levels. Recent gun control legislation includes the Brady Bill, National Instant Check System (NICS) and Alaska's concealed handgun permit law. In addition, the National Child Protection Act, Sex Offender Registration and other special legislation targeted at such things as tracking of criminal aliens, preventing individuals who are the subject of restraining orders (in domestic violence and child abuse cases) from purchasing firearms are a few examples of current issues that require complete and accurate information at the state level and the ability to obtain national responses from all 50 states and the federal government.

The objectives of these programs cannot be met without a complete, accurate and timely criminal history record that includes police arrest information, corrections booking and prisoner status information, court and prosecutor disposition information, other information such as restraining order, specialized flags to accommodate legislatively mandated reporting for felonies, domestic violence, child abuse and the eventual ability to reference external systems to determine such things as renounced U.S. Citizenship, military discharge, alien status, mental health, and substance abuse information. Additionally, the criminal justice agencies can't electronically communicate with each other without network enhancements which are requested by the Department of Administration.

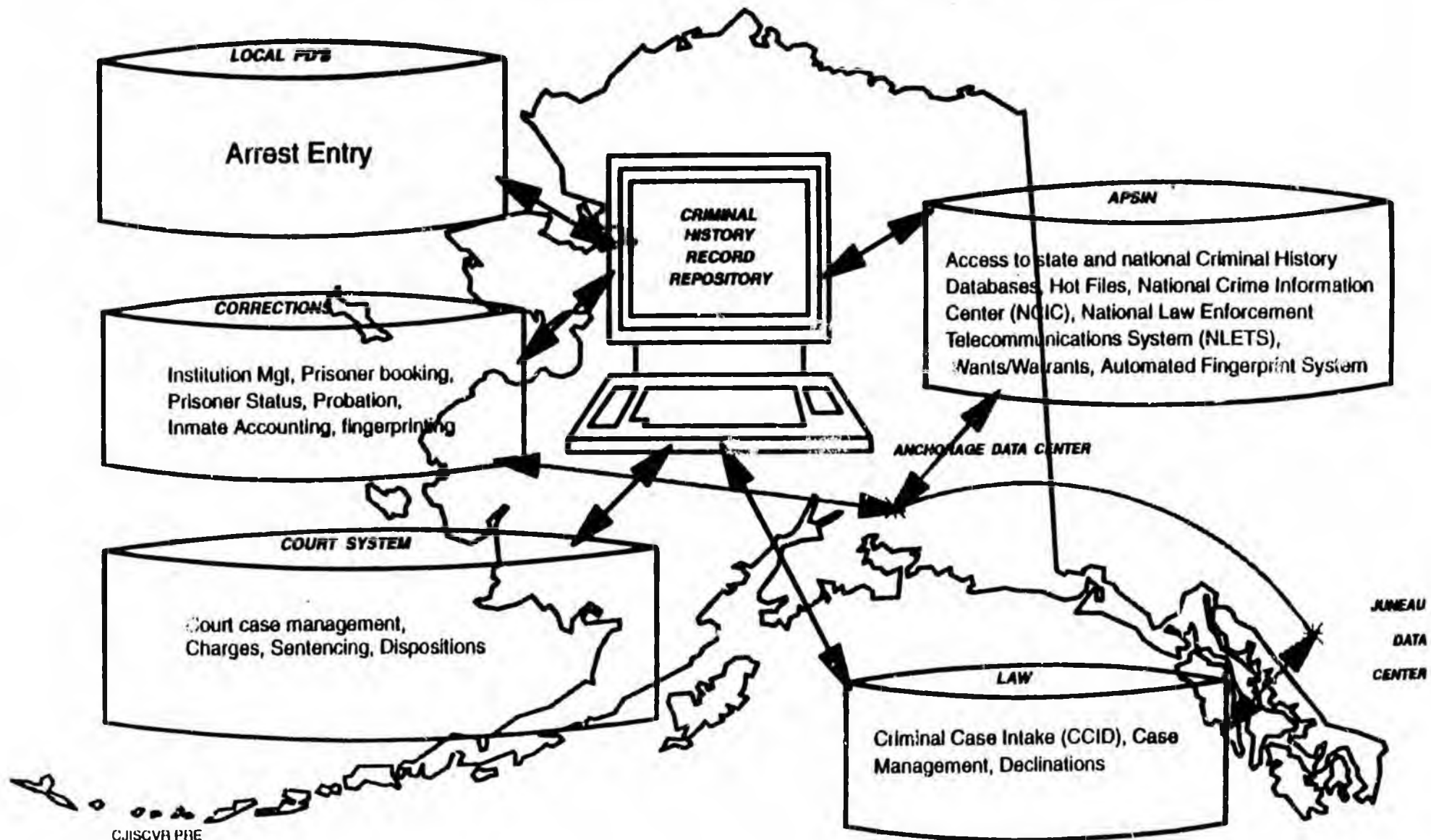
Each criminal justice agency must have a well thought out, technically current information system suitable for managing their own programs and contribute information to the Department of Public Safety for the purposes of maintaining Alaska's criminal history record repository (see attached model rap sheet). Again, these agencies require network support provided by the Department of Administration.

Alaska's legislature continues to consider legislation which requires timely and thorough analysis to be able to responsibly evaluate legislative proposals. How do you know when "3 STRIKES" have occurred if you don't have a complete criminal history record on-line to determine a person is offending for the first, second or third time and the nature of each offense? How do you know how many 3d time incarcerated misdemeanants there are to evaluate the proposals contained in SB 135 if criminal justice agencies don't have the information systems necessary to support answering this question? Would not it be useful to know by reviewing the criminal history record that a person is a "Criminal Alien" subject to federal jurisdiction and deportation? The quality of these responses is significantly impaired by the outdated technology and file structures of the existing systems. Criminal Justice Agencies cannot be acceptably responsive to legislative questions, public policy discussions or basic operational questions without new, efficient and complete information systems. Information requests continue to be made regarding the experience of existing statutes and programs including projections regarding proposed changes to criminal laws, prisoner classification, treatment programs and workload management.

Well planned, well managed, accurate, complete and technologically sound information systems are essential to providing public safety, effectively getting the job of criminal justice done and to mitigate the need for additional employees as caseloads increase.

**Briefing Commentary: Criminal Justice Information Systems Integration Projects contained in section 9 of HB 268 (SB 136).**

**CRIMINAL HISTORY RECORD INFORMATION SOURCES**





# SLIPPING THROUGH...

*... what happens when the pieces don't fit*

May 5, 1994 / Arresting Agency: APD

0200

0400

0600

0800

The rest of the story...

## DWI ARREST

Subject stopped for moving vehicle violation - subject had a BA of .207 - subject's right index fingerprint is taken by arresting officer - subject's vehicle is impounded

## REMANDED TO SIXTH AVENUE

Subject remanded to SACC - subject was not fingerprinted - night shift thought day shift would take the prints, day shift thought night shift had taken the prints

## AAFIS SEARCH REQUESTED

The arresting officer, suspicious of the subject's story, requests an AAFIS technical search from the APD forensic examiner - APD's AAFIS expertise is available in a single, day shift person

## NCIC FELONY WARRANT FOR BURGLARY

Subject is wanted on a felony burglary charge in the state of Washington - subject had been previously convicted of robbery in Alaska and had served prison time for that offense - subject has additional arrests for purse snatching and DWI but has not been fingerprinted for those charges - one of the DWI arrests occurred at the time the

FTA warrant was in effect - fingerprint searches in the CAL-ID and WIN databases produced no additional criminal records

## APPEARANCE BEFORE COMMITTING MAGISTRATE

Subject had no identification on his person, claimed to be from California and stated he was returning to that state during the next week - gave an Alaska residence address, employer, and provided an AK ID/LIC number - subject was using a sibling's name, ID/LIC and SSN - bail set at \$2,500

## RELEASED ON THIRD PARTY BAIL

Bail is posted by third party through a bail bondsman - subject is released coincident with SACC shift change time

## POSITIVE IDENTIFICATION MADE

Arrest fingerprint is run as a latent via arresting agency's remote AAFIS terminal - identification of subject as criminal fugitive with \$25,000 in outstanding Alaskan warrants - SACC is contacted but subject has already been out of custody for 2 hours

If AAFIS was staffed 24 hrs a day, officer could have requested immediate AAFIS search

Magistrate could have stipulated "Proof of ID" as part of conditions of bail

If fingerprints were taken, the DWI arrest would be supported by fingerprints, i.e., positive identification

The following arrest warrants could have been cleared:

- FTA for robbery adjudication - \$7,500
- Perjury, resisting arrest, and assault - \$7,500
- Escape - \$10,000
- Burglary (felony - extradition to Washington)

This appears to be the second time that the subject used a family member's name to successfully avoid detection



DRAFT  
MARCH 22, 1995

MODEL CRIMINAL HISTORY RECORD NO. 2  
NON-COLUMNAR FORMAT  
ARREST AND PROSECUTION DATA COMBINED BY CHARGE

WISCONSIN STATE CRIMINAL HISTORY RECORD

Date Transmitted: March 22, 1995

This record is provided in response to your request. Use of the information contained in this record is governed by state and federal laws and regulations. Misuse of any information, including release to unauthorized agencies or individuals, may be subject to civil or criminal penalties.

The response is based upon a search using the fingerprints and/or identification data you supplied. You are cautioned that searches based solely on name and non-unique identifiers are not fully reliable. Additional information may be obtained by submission of the request subject's fingerprints.

The response is based upon fingerprint-supported criminal history record information in the files of the Wisconsin Criminal Identification Department on this date. Since the Department's files are revised as new information is received, please request an updated record for any subsequent needs. If explanation of any information is needed, please contact the agency identified as the contributor.

Additional information, including sealed information, may be available in the files of state or local criminal justice agencies identified in this record or in the files of other agencies such as departments of motor vehicles. Some of this information may not be fingerprint-supported and should be used with caution.

Classification of offenses as felonies or misdemeanors is based upon offense classifications set out in the Wisconsin penal code, Title 28 of Wisconsin Revised Statutes ("WRS").

THIS IS A PORTION OF A MULTI-STATE RECORD. ADDITIONAL CRIMINAL HISTORY RECORD INFORMATION IS INDEXED IN NCIC-III FOR OTHER STATE OR FEDERAL OFFENSES

IDENTIFICATION DATA

**Name:**  
John M. Schultz

**Aliases:**  
John Martin Smith  
John M. Smith  
John Martin Schultz

**Sex:** Male  
**Race:** White

**Date of Birth:** June 8, 1966  
June 6, 1968  
**Height:** 6ft. 2 in.

**Weight:** 184 lbs.  
**Hair:** Brown

**Eyes:** Blue  
**Scars, Marks, Tattoos, Amputations:**  
Scar upper left arm. Tattoo right bicep:  
"Born to Lose"

**Place Born:**  
Milwaukee, WI  
Toronto, Canada

**Citizenship:**  
US  
Canadian

**Fingerprint Class:**  
CO 12 10 PI 12  
17 CO 12 17 16

**State Ident. No.:**  
WI 123456J

**FBI No.:**  
1233543H

**Soc. Sec. No.:**  
212 36 7245  
212 46 7245

**Driver Lic. No.:**  
WI 1234598AD6  
IL 3212345AF7

**Misc. No.:**  
INS 137856K  
USCG - 9876543R

**DNA Sample Avail:**  
WI Dept. of Justice  
FBI CJIS, Clarksburg, WV

**Palm Print Avail:**  
WI Dept. of Justice  
Milwaukee PD

**Photo Avail:**  
WI Dept. of Justice  
Milwaukee PD

**Occupation:**  
Plumber  
Electrician

**Employer:**  
City Heating, 123 Main St., Milwaukee, WI  
Star Electrical Co., No. 7 City Ctr., Peoria, IL

**Residence:**  
3021 W. Atlas St., Milwaukee, WI  
925 Cayuga Ave., Peoria, IL

**Miscellaneous Comments:** AFIS fingerprints available, WI Dept. of Justice. Subject stutters.

#### CRIMINAL JUSTICE SUMMARY DATA

**Felony Convictions:** 3  
**Total No. Arrests/Indictments:** 6  
**Total No. Convictions:** 3  
**Date of Last Arrest:** March 3, 1993  
**Last Reported Event:** Received June 14, 1993, WI State Prison, Madison, WI, 25 yrs. without parole  
**Failure to Appear:** 1  
**Violation of Release Conditions:** 1  
**Bail Revocation:** 1  
**Probation Revocation:** 1  
**Parole Revocation:** 1  
**Caution:** Convicted of violent offenses; Convicted of firearms related offenses

#### CRIMINAL HISTORY DATA

**CASE NO. 1**

##### ARREST/CHARGE DATA

**Name Used:** John M. Schultz  
**Date of Arrest:** June 6, 1983  
**Arrest Type:** Juv. as Adult  
**Date of Offense:** June 5, 1983  
**Case Tracking No.:** 83-132674567  
**Arresting Agency:** Milwaukee PD ORI WI 12343210  
**Arresting Agency Case No.:** 83-12367J  
**Arresting Agency Offender Ident. No.:** 367425C  
**Arrest Charges:**

- 01 ARMED ROBBERY/FIREARM  
WRS 28-12345(c)
- 02 CARRYING CONCEALED WEAPON, HANDGUN  
WRS 28-2367(b)

NCIC 1204  
Class A Felony  
NCIC 5202  
Class C Felony

**COURT DATA**

Court: Milwaukee County Cir. Ct. ORI WI 9876432  
Court Case No.: 83CR3264  
Failure to Appear/Bail Revoked: July 12, 1983  
Bench Warrant Issued: July 13, 1983

Court: Milwaukee County Cir. Ct. ORI WI 9876432  
Court Case No.: 83CR3264  
Charges Disposed of:

- |   |                             |
|---|-----------------------------|
| 01 ARMED ROBBERY/FIREARM<br>WRS 28-12345(C)<br>Disposition: Convicted on Guilty Plea<br>Disposition Date: Nov. 22, 1983<br>Sentence: 4 yrs. State Prison (suspended), 6 mos. County Jail, 3 1/2 yrs.<br>Probation. Restitution to victim \$750.<br>Sentence Date: Nov. 29, 1983 | NCIC 1204<br>Class A Felony |
| 02 CARRYING CONCEALED WEAPON, HANDGUN<br>WRS 28-2367(B)<br>Disposition: Dismissed<br>Disposition Date: Nov. 22, 1983  | NCIC 5202<br>Class C Felony |

**CORRECTIONS DATA**

Agency: Milwaukee County Jail ORI 32764328  
Inmate Name: John M. Schultz  
Inmate Ident. No.: MC 83-2246J  
Received: Nov. 22, 1983  
Term: 6 mos.  
Released to Probation: May 21, 1984

Agency: Milwaukee County Cir. Ct. Probation Dept. ORI 3276423  
Offender Name: John M. Schultz  
Offender Ident No.: MCP 327-84-J  
Received: May 22, 1984  
Term: 3 1/2 yrs.  
Probation Revoked: Nov. 21, 1984, Failure to Pay Restitution; Violation of Probation Conditions

Agency: WI State Prison, Madison, WI ORI WI 3368429  
Inmate Name: John M. Schultz  
Inmate Ident. No.: SPM332624  
Received: Dec. 2, 1984  
Term: Remainder of 4 yrs. from Nov. 29, 1983  
Released on Parole: July 6, 1987

Agency: WI State Parole Bd., Milwaukee, WI ORI WI 326789  
Offender Name: John M. Schultz  
Agency Offender Ident. No.: PB 36294-87  
Received: July 7, 1987  
Term: Remainder of 4 yrs. from Nov. 29, 1983  
Unconditionally Released: Nov. 29, 1987

**CASE NO. 2**

**ARREST/CHARGE DATA**

Name Used: John Martin Smith  
Date of Arrest: Dec. 12, 1987  
Arrest Type: Adult  
Date of Offense: Dec. 12, 1987  
Case Tracking No: 87-235764832  
Arresting Agency: Milwaukee PD ORI WI 122343210  
Arresting Agency Case No.: 87-2374  
Arresting Agency Offender Ident. No.: 367425C  
Arrest Charges:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(C)	NCIC 1304 Class C Felony
02 CARRYING CONCEALED WEAPON, FIREARM WRS 28-2367(B)	NCIC 5202 Class C Felony

**PROSECUTION DATA**

Prosecuting Agency: Milwaukee County Prosecutor ORI WI 3767489  
Prosecuting Agency Case No.: 87CR1367D  
Date of Action: Jan. 13, 1988  
Charge 02 Changed to:  
Possession of Firearm By Felon  
WRS 28-2368(C)

NCIC 5203  
Class B Felony

**COURT DATA**

Court: Milwaukee County Cir. Ct. ORI WI 9876432  
Court Case No.: 87CR5782  
Charges Disposed of:

01 AGGRAVATED ASSAULT, FIREARM WRS 28-324(c) Changed to: Simple Assault WRS 28 324(a) Disposition: Convicted on Guilty Plea Disposition Date: May 13, 1988 Sentence: 1 to 3 yrs. Sentence Date: May 22, 1988	NCIC 1304 Class C Felony NCIC 1313 Class D Felony
02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Changed to: Possession of Unlicensed Firearm WRS 28-325(b) Disposition: Convicted on Guilty Plea Disposition Date: May 13, 1988 Sentence: \$100 fine Sentence Date: May 22, 1988	NCIC 5203 Class B Felony NCIC 5210 Class B Misdemeanor

**CORRECTIONS DATA**

Agency: WI State Prison, Madison, WI ORI WI 33684293  
Inmate Name: John Martin Smith  
Inmate Ident. No.: SPM32624  
Received: May 14, 1988  
Term: 1-3 yrs.

Released on Parole: Oct. 15, 1989  
Agency: WI State Parole Board, Milwaukee, WI ORI WI 326789  
Offender Name: John Martin Smith  
Offender Ident. No.: PB36294-89  
Received: Oct. 21, 1989  
Term: Remainder of 1-3 yrs.  
Parole Revoked: Jan. 3, 1990

Agency: WI State Prison, Madison, WI ORI WI 336844293  
Inmate Name: John Martin Smith  
Inmate Ident. No.: SPM32624  
Received: Jan. 8, 1990  
Term: Remainder of 1-3 yrs.  
Released at Sentence Expiration: May 21, 1991

**CASE NO. 3**

**ARREST/CHARGE DATA**

Name: John Martin Schultz  
Indicted: Milwaukee County Cir. Ct. Grand Jury ORI WI 32467321  
Date of Indictment: July 31, 1991  
Date of Offense: July 1, 1991  
Case Tracking No.: 91-003265433  
Summons Issued: July 31, 1991

**Charges:**

01 RAPE WITH FIREARM WRS 28-723B	NCIC 1101 Class A Felony
02 POSSESSION FIREARM BY FELON WRS 28-2368(C)	NCIC 5203 Class B Felony

**COURT DATA**

Court: Milwaukee County Cir. Ct. ORI WI 9896432  
Court Case No.: 91 CR322

**Charges Disposed of:**

01 RAPE WITH FIREARM WRS 28-723B Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 1101 Class A Felony
02 POSSESSION OF FIREARM BY FELON WRS 28-2368(C) Disposition: Found Not Guilty by Jury Disposition Date: Sept. 10, 1991	NCIC 5203 Class B Felony

**CASE NO. 4**

**ARREST/CHARGE DATA**

Name Used: John M. Schultz  
Date of Arrest: Oct. 3, 1991  
Arrest Type: Adult  
Date of Offense: Oct. 2, 1991  
Case Tracking No.: 91-12467524  
Arresting Agency: Milwaukee PD ORI WI 12343210  
Arresting Agency Case No.: 91-2467  
Arresting Agency Offender Ident No.: 367425C

**Arrest Charges:**

- 01 BURGLARY/FORCED ENTRY RESIDENCE  
WRS 28-468(D)
- 02 POSSESSION STOLEN PROPERTY  
WRS 28-63(K)

NCIC 220  
Class B Felony  
NCIC 2804  
Class A Misdemeanor

**PROSECUTOR DATA**

Prosecuting Agency: Milwaukee County Pros. ORI WI 3267489  
Prosecuting Agency Case No.: 91-CR-4267  
Disposition: Declined to Prosecute all Charges  
Disposition Date: Oct. 5, 1991

**CASE NO. 5**

**ARREST/CHARGE DATA**

Name Used: John M. Smith  
Date of Arrest: Feb. 14, 1992  
Arrest Type: Adult  
Date of Offense: Feb. 12, 1992  
Case Tracking No.: 91-12467325  
Arresting Agency: Milwaukee PD ORI WI 12343210  
Arresting Agency Case No.: 91-0032  
Arresting Agency Offender Ident. No.: 36774250  
Arrest Charges:

- 01 POSSESSION STOLEN VEHICLE  
WRS 28-2264  
Disposition: Released Without Prosecution  
Disposition Date: Feb. 15, 1992

NCIC 2407  
Class D Felony

**CASE NO. 6**

**ARREST/CHARGE DATA**

Name Used: John M. Schultz  
Date of Arrest: Mar. 3, 1993  
Arrest Type: Adult  
Date of Offense: Mar. 3, 1993  
Case Tracking No.: 93-367428967  
Arresting Agency: Madison PD ORI WI 3264282  
Arresting Agency Case No.: C93421  
Arresting Agency Offender Ident. No.: C324274  
Arrest Charges:

- 01 ARMED ROBBERY WITH FIREARM  
WRS 28-12345(C)
- 02 POSSESSION FIREARM BY FELON  
WRS 28-2768(C)
- 03 DAMAGE TO PRIVATE PROPERTY  
WRS 28-313a
- 04 TRESPASSING  
WRS 28-103

NCIC 1204  
Class A Felony  
NCIC 5203  
Class B Felony  
NCIC 2902  
Class B Misdemeanor  
NCIC 5707  
Class D Misdemeanor

**COURT DATA**

Court: Milwaukee County Dist. Ct. ORI WI 9846322  
Court Case No.: 2367-CR-93

**Charges Disposed of:**

- |  |                                  |
|--|----------------------------------|
| 01 ARMED ROBBERY WITH FIREARM<br>WRS 28-1234(C)<br>Disposition: Bound Over to Cir. Ct.<br>Disposition Date: May 10, 1993     | NCIC 1204<br>Class A Felony      |
| 02 POSSESSION OF FIREARM BY FELON<br>WRS 28-2768(C)<br>Disposition: Bound Over to Cir. Ct.<br>Disposition Date: May 10, 1993 | NCIC 5203<br>Class B Felony      |
| 03 DAMAGE TO PRIVATE PROPERTY<br>WRS 28-313a<br>Disposition: Dismissed<br>Disposition: Mar. 10, 1993                         | NCIC 2902<br>Class B Misdemeanor |
| 04 TRESPASSING<br>WRS 28-103<br>Disposition: Dismissed<br>Disposition: Mar. 10, 1993   | NCIC 5707<br>Class D Misdemeanor |

**COURT DATA — CIR. CT. DATA NOT REPORTED**

**CORRECTIONS DATA**

Agency: WI State Prison, Madison ORI WI 336842  
Inmate Name: John M. Schultz  
Inmate Ident. No.: SPM32624  
Received: June 14, 1993  
Committing Court: Milwaukee County Cir. Ct. ORI WI 98776432  
Committing Court Case No.: 93CR42732  
Conviction Offenses: Armed robbery; possession of firearm by felon; repeat violent offender  
Commitment Term: 25 yrs. without parole

**APPELLATE COURT DATA**

Court: WI Court of Appeals ORI WI 98665431  
Court Case No: 93CR221  
Decision: Judgment and Sentence as Repeat Violent Offender Confirmed  
Date of Decision: Oct. 22, 1993

TONY KNOWLES, GOVERNOR

**OFFICE OF THE GOVERNOR**

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-2178  
FAX: (907) 465-2090

April 17, 1995

The Honorable Mark Hanley  
The Honorable Richard Foster  
Co-Chairs, House Finance Committee  
State Capitol  
Juneau, AK 99801-1182

Dear Representatives Hanley and Foster:

As you begin your review of the Governor's FY96 capital budget request (HB 268), I would like to ask your assistance in considering the following amendments. The majority of these amendments are technical in nature.

Section 11 reappropriates funds for the Back Loop sewer and water project to the Department of Environmental Conservation under AS 37.05.315. This grant should have been identified as a municipal grant to the Department of Administration under AS 37.05.315.

Section 15, page 15, line 10 appropriates \$45,000 to the Department of Public Safety for the North Slope Borough jail improvements. This is part of the Community Jails Program that is being transferred to the Department of Corrections effective July 1, 1995. Therefore, this FY96 capital appropriation should have been made to the Department of Corrections.

Section 15, page 32, line 6 appropriates \$80,000 to the Department of Transportation and Public Facilities for Wrangell - Reid Street Paving. This should be appropriated as a municipal grant to the city through the Department of Administration under AS 37.05.315.

Section 15, page 38, line 13 is a \$50,000 appropriation to Egegik for an organizational grant. The first year's grant was funded in the FY95 supplemental bill (HB137). The amount for Egegik's second year grant is \$25,000. Please reduce the FY96 capital budget request to \$25,000.

Section 15, page 52, line 16 appropriates \$25,000 to Akutan for a multi-purpose community building from the municipal matching grants program. You will note that this is also listed on line 14. This project should not have been duplicated and the one on line 16 should be deleted.

The following changes are requested by the Department of Transportation and Public Facilities:

Section 15, page 16, line 12 State Match for Federal Aid Aviation Projects	[7,300,000]	<u>6,200,000</u>
Section 15, page 16, line 13 Corps of Engineers Program	[100,000]	<u>1,200,000</u>
Section 15, page 20, line 16 Eek Airport Relocation [and Realignment]	[1,600,000]	<u>3,300,000</u>
Section 15, page 21, line 16 Tununak Airport <u>Improvements</u> [Resurfacing and Crosswind Runway]		[no change in amount]
Section 15, page 21, line 21 Dalton Highway MP111- <u>175</u> [127] Rehabilitation		[no change in amount]
Section 15, page 22, line 21 Kenny Lake - Willow Loop Road [Completion]		[no change in amount]
Section 15, page 23, line 6 Lake Louise Road; Turnouts/ <u>Trailhead</u> Construction		[no change in amount]
Section 15, page 23, lines 12 & 13 Nome - <u>Bering Street and</u> Rocker Gulch Park, Transportation Enhancement		[no change in amount]
Section 15, page 25, line 20 [Alakanuk Airport Improvements	2,500,000]	
Section 15, page 25, line 5 [Taylor Highway] <u>Nome</u> - Basin Creek Airport		[no change in amount]
Section 15, page 25, lines 11 & 12 Deadhorse Airport Rescue and Fire Fighting/Snow Removal <u>Equipment and</u> Building	[2,000,000]	<u>3,300,000</u>
Section 15, page 25, line 13 Deadhorse Runway Reconstruction [Stage 1]	[6,380,000]	<u>5,080,000</u>
Section 15, page 25, lines 16 & 17 Fairbanks <u>International</u> Airport <u>Taxiway D Extension</u> [Airport East Ramp Lease Lot Improvements]		[no change in amount]
Section 15, page 25, line 20 Kotlik Airport Improvements	[220,000]	<u>2,720,000</u>

## Section 15, page 30, line 6

Fairbanks International Airport Runway Extension	[8,900,000]	<u>8,100,000</u>
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## New appropriations to be added under Federal Surface Transportation and Aviation Program

<u>Haines Highway MP24 - Border Reconstruction</u>		<u>3,800,000</u>
--	--	------------------

<u>Fairbanks North Star Borough Emissions Sensor Device</u>		<u>154,000</u>
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## New appropriations under the Municipal Capital Matching Grants (AS 37.06.010) include:

<u>Kwethluk Clinic Improvements</u>		<u>26,671</u>
-------------------------------------	--	---------------

<u>Manokotak Road Renovation</u>		<u>25,000</u>
----------------------------------	--	---------------

<u>Metlakatla #651 Princess Dress Line System</u>		<u>57,100</u>
---	--	---------------

<u>Napaskiak Boardwalk Extension</u>		<u>20,776</u>
--------------------------------------	--	---------------

<u>Platinum Community Facility Upgrade</u>		<u>25,000</u>
--	--	---------------

<u>Savoonga Community Health Clinic</u>		<u>25,000</u>
---	--	---------------

## New appropriations under the Unincorporated Community Capital Matching Grants (AS 37.06.020) include:

<u>Chenega Bay Road Maintenance Equipment</u>		<u>50,000</u>
---	--	---------------

<u>Kongiganak Community Hall/Office</u>		<u>25,000</u>
---	--	---------------

<u>Metlakatla Replace Cannery Building Wall</u>		<u>7,000</u>
---	--	--------------

<u>Metlakatla Cold Storage Facility Repairs</u>		<u>18,000</u>
---	--	---------------

<u>Minto Emergency Rescue Truck</u>		<u>25,000</u>
-------------------------------------	--	---------------

<u>Twin Hills Tribal Office Building</u>		<u>50,000</u>
--	--	---------------

As was appropriated last year to help those smaller communities that had not yet submitted specific project information, we request that the following be added to the front section of the bill:

\*Sec. (a) Subject to the conditions set out in (c) of this section, the sum of \$1,010,192 is appropriated from the municipal capital project matching fund (AS 37.06.010) for payments as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

MUNICIPALITY	PURPOSE	APPROPRIATION
City of Akhiak	Community facilities and equipment	\$25,000
City of Akiak	Community facilities and equipment	25,000
City of Allakaket	Community facilities and equipment	25,000
City of Ambler	Community facilities and equipment	25,000
City of Angoon	Community facilities and equipment	28,078
City of Anvik	Community facilities and equipment	25,000
City of Atmautluak	Community facilities and equipment	25,000
City of Atkasuk	Community facilities and equipment	25,000
Bristol Bay Borough	Community facilities and equipment	58,530
City of Buckland	Community facilities and equipment	25,000
City of Chuathbaluk	Community facilities and equipment	25,000
City of Clark's Point	Community facilities and equipment	25,000
City of Diomedea	Community facilities and equipment	25,000
City of Eek	Community facilities and equipment	25,000

City of Holy Cross	Community facilities and equipment	25,000
City of Hydaburg	Community facilities and equipment	25,000
City of Kake	Community facilities and equipment	30,297
City of Kasigluk	Community facilities and equipment	25,000
City of Kobuk	Community facilities and equipment	25,000
City of Koyukuk	Community facilities and equipment	25,000
City of Kupreanof	Community facilities and equipment	25,000
City of Larsen Bay	Community facilities and equipment	25,000
City of Lower Kalskag	Community facilities and equipment	25,000
City of Newtok	Community facilities and equipment	25,000
City of Nightmute	Community facilities and equipment	25,000
City of Nondalton	Community facilities and equipment	25,000
North Slope Borough	Community facilities and equipment	91,806
Northwest Arctic Borough	Community facilities and equipment	25,000
City of Nuiqsut	Community facilities and equipment	25,000
City of Pilot Point	Community facilities and equipment	25,000
City of Pilot Station	Community facilities and equipment	25,000
City of Russian Mission	Community facilities and equipment	25,000
City of Selawik	Community facilities and equipment	25,581
City of Shageluk	Community facilities and equipment	25,000
City of Stebbins	Community facilities and equipment	25,000
City of Toksook Bay	Community facilities and equipment	25,000

(b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is appropriated from the unincorporated community capital project matching fund (AS 37.06.010) for payments as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

UNINCORPORATED COMMUNITY	PURPOSE	APPROPRIATION
Circle	Community facilities and equipment	\$25,000
Copper Center	Community facilities and equipment	\$25,000
Eagle	Community facilities and equipment	\$25,000
Elfin Cove	Community facilities and equipment	\$25,000
Gakona	Community facilities and equipment	\$25,000
Hyder	Community facilities and equipment	\$25,000
Klukwan	Community facilities and equipment	\$25,000
Lake Minchumina	Community facilities and equipment	\$25,000
Nelchina/Mendeltna	Community facilities and equipment	\$25,000
Nikolski	Community facilities and equipment	\$25,000
Oscarville	Community facilities and equipment	\$25,000
Paxson	Community facilities and equipment	\$25,000
Pitka's Point	Community facilities and equipment	\$25,000
Point Baker	Community facilities and equipment	\$25,000
Red Devil	Community facilities and equipment	\$25,000
Slana	Community facilities and equipment	\$25,000


April 17, 1995

Sleetmute	Community facilities and equipment	\$25,000
Stony River	Community facilities and equipment	\$25,000
Tok	Community facilities and equipment	\$25,000

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1996, with the requirements, other than the deadlines, set out in AS 37.06.

These amendments decrease the overall general fund request for the FY96 capital budget. Thank you for your consideration of this matter.

Sincerely,



Nancy J. Slagle  
Director

**FORM A**  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 96 PROPOSED LIST OF PROJECTS**

COMMUNITY <u>CITY OF KWETHLAK</u>	PAGE <u>1</u> OF <u>1</u>
ADDRESS <u>GENERAL DELIVERY</u>	CITY <u>KWETHLAK</u> ZIPCODE <u>99621</u>
AUTHORIZED PARTY <u>KWETHLAK City Office</u>	PHONE <u>907-757-6022</u>
CONTACT PERSON <u>MAX ANGELLAN - Mayor</u>	FAX <u>907-757-6328</u>
HOUSE DISTRICT _____	

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	CLINIC FACILITIES IMPROVEMENT II FY96 FY95	35,900 25,621 <u>1,050</u>	1,841	36,841 26,671
2				
3				
4				
5				
<b>COLUMN TOTALS</b>				

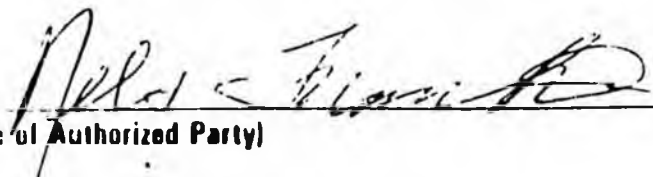
Approved: Arthur Alfaro Sr INTERIM CITY-ADMIN.  
 (Signature of Authorized Party)

Date Submitted: 3/15/95

**FORM A**  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 96 PROPOSED LIST OF PROJECTS**

<b>COMMUNITY</b>	<u>City of Manokotak</u>	<b>PAGE</b>		<b>OF</b>	
<b>ADDRESS</b>	<u>P.O. Box 170</u>	<b>CITY</b>	<u>Manokotak</u>	<b>ZIPCODE</b>	<u>99628</u>
<b>AUTHORIZED PARTY</b>	<u>Nels Franklin</u>	<b>PHONE</b>	<u>(907) 289-1027</u>		
<b>CONTACT PERSON</b>	<u>Jayne Itumulia</u>	<b>FAX</b>	<u>(907) 289-2035</u>		
		<b>HOUSE DISTRICT</b>	<u>39</u>		

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Road Renovation	25,000.00	1316	26316
2				
3				
4				
5				
<b>COLUMN TOTALS</b>				

Approved:   
 (Signature of Authorized Party)

Date Submitted: 3/24/95

**FORM A**  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**

*City* **FY 96 PROPOSED LIST OF PROJECTS**

<b>COMMUNITY</b>	Metlakatla Indian Community	<b>PAGE</b>	1	<b>OF</b>	1
<b>ADDRESS</b>	Box 8	<b>CITY</b>	Metlakatla	<b>ZIPCODE</b>	99926
<b>AUTHORIZED PARTY</b>	Jim E. Scudero	<b>PHONE</b>	907-886-4441		
<b>CONTACT PERSON</b>	Paul T. Brendible Jr.	<b>FAX</b>	907-886-4470		
<b>HOUSE DISTRICT</b> 2					

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	#651 Princess Dress Line System	57,100.00	7,080.00	\$64,180.00
2	Replace Float & Ramp	64,000.00	10,000.00	74,000.00
3	Replace 50% of the Fender Piling on Dock Face	96,000	10,000.00	106,000
4	Replace 15% of the Piling Under the Cannery/Warehouse	111,600.00	12,400.00	124,000.00
5	Structural Piling Work on Fish House and Seaward Portion of Cannery Building and Warehouse	318,000.00	30,000.00	348,000.00
<b>COLUMN TOTALS</b>				

Approved: *Jim E. Scudero*  
 (Signature of Authorized Party)

Date Submitted: \_\_\_\_\_

# CAPITAL PROJECT MATCHING GRANT PROGRAM

## FY 96 PROPOSED LIST OF PROJECTS

COMMUNITY <u>City of Napaskiak</u>	PAGE <u>1</u> OF <u>1</u>
ADDRESS <u>P.O. Box 6109</u>	CITY <u>Napaskiak</u> ZIPCODE <u>99559</u>
AUTHORIZED PARTY <u>City Council</u>	PHONE <u>(907) 737-7626</u>
CONTACT PERSON <u>Ed Lenhart / Rebecca Paul</u>	FAX <u>(907) 737-7412</u>
HOUSE DISTRICT _____	

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Boardwalk Extension for Sanitation Improvement	20,775.92	See attached Papers	
2	4- 4x4 Honda 4 Wheeler Vehicles For Sanitation Use	21,000.00	See attached Papers	
3				
4				
5				
<b>COLUMN TOTALS</b>				

Approved: \_\_\_\_\_  
(Signature of Authorized Party)

Date Submitted: \_\_\_\_\_

City of Platinum  
General Delivery  
Platinum, Alaska 99651  
Phone (907) 979-8114

## FORM B

### FY 96 Capital Matching Grants Project Description

Project: Community Facility Upgrade - Phase I

*It is the intent of the City of Platinum to begin construction of a multi-use building, utilizing a majority of the space as a washeteria. The remaining area will be dedicated to showers.*

*Construction of this project will begin with the FY 96 funding through the Capital Matching Grant Program. Subsequent phases and additions will take place as each year's CMG funds become available.*

*Total Cost of Phase I: \$26,316.00*

*State Contribution: \$25,000.00*

*Local Contribution: \$1,316.00 in-kind contribution*

**FORM A**  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 96 PROPOSED LIST OF PROJECTS**

<b>COMMUNITY</b>	Savoonga	<b>PAGE</b>	2	<b>OF</b>	3
<b>ADDRESS</b>	P.O. Box 40	<b>CITY</b>	Savoonga		
		<b>ZIPCODE</b>	99769		
<b>AUTHORIZED PARTY</b>	City of Savoonga		<b>PHONE</b> (907)984-6614		
<b>CONTACT PERSON</b>	Warren Toolie		<b>FAX</b> (907)984-6411		
<b>HOUSE DISTRICT</b>					

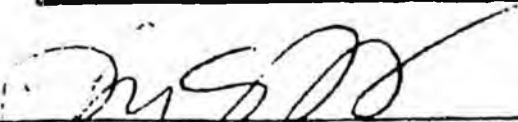
A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Community Health Clinic	25,000.00	1,216.00	26,216.00
2				
3				
4				
5				
<b>COLUMN TOTALS</b>		25,000.00	1,216.00	26,216.00

Approved: \_\_\_\_\_  
 (Signature of Authorized Party)

Date Submitted: \_\_\_\_\_

( ITEM # )  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 98 PROPOSED LIST OF PROJECTS**

<b>COMMUNITY</b> <u>Chenega Bay IRA Council</u>		<b>PAGE</b> _____		<b>OF</b> _____
<b>ADDRESS</b> <u>P.O. Box 8079</u>		<b>CITY</b> <u>Chenega Bay</u>	<b>ZIPCODE</b> <u>99574-8079</u>	
<b>AUTHORIZED PARTY</b> <u>Larry Evanoff, President</u>		<b>PHONE</b> (907)573-5132		
<b>CONTACT PERSON</b> <u>Larry Evanoff</u>		<b>FAX</b> (907)573-5120		
<b>HOUSE DISTRICT</b>				
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>FY 98 REQUESTED AMOUNT</b>	<b>LOCAL SHARE AMOUNT</b>	<b>TOTAL</b>
1	Road Maintenance Equipment	\$50,000 <i>5494 25,000 54 25,000</i>	\$1,316	\$51,316
2	Repairs to Electrical Distribution System	\$25,000	\$1,316	\$26,316
3				
4				
5				
<b>COLUMN TOTALS</b>		\$75,000	\$2,632	\$77,632

Approved:   
 (Signature of Authorized Party)

Date Submitted: March 17, 1995

P. 03

FAX NO. 5632891

CHUGACHMIUT

MAR-19-95 SUN 18:12

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# CAPITAL PROJECT MATCHING GRANT PROGRAM

## FY 96 PROPOSED LIST OF PROJECTS

<b>COMMUNITY</b> <u>Kongiganak Alaska</u>		<b>PAGE</b> <u>1</u>		<b>OF</b> <u>1</u>
<b>ADDRESS</b> <u>P. O. Box 5069</u>		<b>CITY</b> <u>Kongiganak</u>	<b>ZIPCODE</b> <u>99559</u>	
<b>AUTHORIZED PARTY</b> <u>Kongiganak Traditional Council</u>		<b>PHONE</b> <u>(907)557-5226</u>		
<b>CONTACT PERSON</b> <u>Mr. Reggie D. Massillia</u>		<b>FAX</b> <u>(907)557-5711</u>		
<b>HOUSE DISTRICT</b> <u>39</u>				
A	B	C	D	E
PROJECT NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Community Hall with guess house & office space	\$25,000.00	\$1,316.00	\$26,316.00
2				
3				
4				
5				
<b>COLUMN TOTALS</b>		<u>\$25,000.00</u>	<u>\$1,316.00</u>	<u>\$26,316.00</u>

Approved:   
 (Signature of Authorized Party)

Date Submitted 3-23-95

**FORM A**  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 96 PROPOSED LIST OF PROJECTS**

**COMMUNITY** Metlakatla Indian Community **PAGE** 1 **OF** 1

**ADDRESS** Box 8 **CITY** Metlakatla **ZIPCODE** 99926

**AUTHORIZED PARTY** Jim E. Scudero **PHONE** (907) 886-4441

**CONTACT PERSON** Paul T. Brendible Jr. **FAX** (907) 886-4470

**HOUSE DISTRICT** 2

A	B	C	D	E
PRIORITY NUMBER	PROJECT NAME	FY 96 REQUESTED AMOUNT	LOCAL SHARE AMOUNT	TOTAL
1	Replace Decayed Wall of Cannery Building	7,000.00	<del>2</del> <sup>3</sup> ,000.00	<del>9</del> <sup>10</sup> ,000.00
2	Repairs to Cold Storage Facility to Address Environmental Health and Safety Issues	18,000.00	<del>4</del> <sup>2</sup> ,000.00	<del>22</del> <sup>20</sup> ,000.00
3				
4				
5				
<b>COLUMN TOTALS</b>		25,000.00	5,000.00	30,000.00

Approved: Victor S. Willeghen Jr.  
 (Signature of Authorized Party)

Date Submitted: March 16, 1995

MAR-16-95 THU 11:36 METLAKATLA INDIAN COMMUN FAX NO. 9078863338 P. 03

**MINTO IRA COUNCIL  
RESOLUTION 95-\_\_\_\_\_**

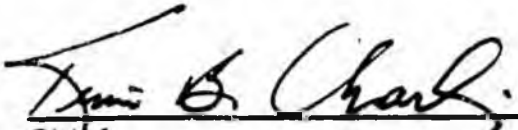
**A RESOLUTION ENDORSING PROJECTS PROPOSED FOR FUNDING UNDER THE CAPITAL PROJECT MATCHING GRANT PROGRAM FOR FY'94.**

**WHEREAS *The Minto IRA Council is the sole governing body of Minto, and,***

**WHEREAS *Minto IRA Council will provide a local matching share for such capital projects funded through the Unincorporated Community Projects Matching Grant Program;***

**THEREFORE BE IT RESOLVED *that the Minto IRA Council by this resolution, hereby endorse and request grant funding under A.S. 37.06 for the following Capital Project(s), as identified below on the attached Form A; and agrees to provide the local share.***

***Emergency Rescue Truck - in the amount of \$25,000 for this number one (1) priority.***

  
\_\_\_\_\_  
Chief

28 MARCH 95  
Date

**FORM A**  
**CAPITAL PROJECT MATCHING GRANT PROGRAM**  
**FY 96 PROPOSED LIST OF PROJECTS**

<b>COMMUNITY</b> Twin Hills		<b>PAGE</b> / <b>OF</b> /		
<b>ADDRESS</b> P.O. Box TWA		<del>CITY</del> Twin Hills		<b>ZIPCODE</b> 99576
<b>AUTHORIZED PARTY</b> Twin Hills Village Council		<b>PHONE</b> (907)525-4821		
<b>CONTACT PERSON</b> Arthur Sharp		<b>FAX</b> (907)525-4820		
<b>HOUSE DISTRICT</b>				
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>PRIORITY NUMBER</b>	<b>PROJECT NAME</b>	<b>FY 96 REQUESTED AMOUNT</b>	<b>LOCAL SHARE AMOUNT</b>	<b>TOTAL</b>
1	Tribal Office Building	\$50,000	2,500	\$52,500
2				
3				
4				
5				
<b>COLUMN TOTALS</b>		\$50,000	2,500	\$52,500

Approved: Arthur Sharp  
 (Signature of Authorized Party)

Date Submitted: March 28, 1995

# MEMORANDUM

State of Alaska

Department of Transportation and Public Facilities

*copy*

TO: Annalee McConnell  
Director  
Office of Management & Budget

DATE: April 6, 1995

FILE NO.:

TELEPHONE NO.: 465-3901

FROM: *Perkins*  
Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: FY 96 Budget  
Amendment

The following are changes to the DOT&PF section of the Governor's Capital Budget bill. These changes are necessary in order for DOT&PF to carry out the department's transportation program. No additional general funds are required for these changes. All references are to the Governor's capital budget bill.

## CHANGES to Statewide Programs

### State Match for Federal-Aid Aviation Projects

6,200,000

[7,300,000]

The calculation of general fund match for the federal Aviation Improvement Program includes an estimate for discretionary funds. For 1995, this estimate is higher than we now anticipate. \$1,100,000 is available to transfer to the Corps of Engineers Program.

### Corps of Engineers Program

1,200,000

[100,000]

This program is one of few sources of funds that can be directed to otherwise 100% state-funded projects. The addition of \$1,100,000 does not make the program whole. However, it will allow us to keep the program alive by funding one stage or all of the next feasible project. Failure to support construction projects in this program before 9/30/96 will result in project termination because this Corps program (Continuing Authorities Program) is being eliminated.

## ADDITIONS to the Federal Surface Transportation and Aviation Program:

### Haines Highway MP 24 - Border Reconstruction

3,800,000

This project will reconstruct the Haines Highway between MP 24 and the Canadian border to AASHTO standards for a rural principal arterial highway.

**Fairbanks North Star Borough Emissions Sensor Device 154,000**

This authorization will fund the second year of the remote emissions sensor program. The Fairbanks area is a non-attainment area and this program helps to identify gross polluters.

**CHANGES to the Federal Surface Transportation and Aviation Program:**

**Eek Airport Relocation [and Realignment] (page 20, line 16)**  
**3,300,000 [1,600,000]**

The Master Plan recommends relocation of the airport; higher associated budget authority is therefore needed.

**Tununak Airport Improvements [Resurfacing and Crosswind Runway] (page 21, line 16)**

This project title change makes it consistent with the Aviation Improvement Program.

**Dalton Highway MP 111-175 [127] Rehabilitation (page 21, line 21):**

The termini should be changed to MP 111-175. Mile point 127 was entered in error.

**Kenny Lake - Willow Loop Road [Completion] (page 22, line 21):**

Delete the word "Completion" from the title. This project is not intended to complete all of this partially completed road.

**Lake Louise Road: Turnouts/Trailhead Construction (page 23, line 6)**

Change the word "Trail" in the title to "Trailhead." Trail construction is not included in this project.

**Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement (page 23, lines 12 & 13):**

Adding Bering Street to the project title makes it consistent with the actual project scope.

**[Alakanuk Airport Improvements 2,500,000]**

The runway at Alakanuk cannot be extended. Therefore, a new Master Plan will be completed before improvements are undertaken. Delete this project and add the allocated funding to Kotlik Airport (page 25, line 20).

**[Taylor Highway] Nome - Basin Creek Airport** (page 25, line 5):

Remove the words "Taylor Highway" from the title and add "Nome". This airport is located on the Nome-Taylor Highway a few miles from Nome, not on the Taylor Highway.

**Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building** (page 25, lines 11 & 12)      3,300,000      [2,000,000]

The Deadhorse Runway Reconstruction project (page 25, line 13) will be decreased to compensate for this increase.

**Deadhorse Runway Reconstruction [Stage I]** (page 25, line 13)      5,080,000      [6,380,000]

Delete the words "Stage I" from the project title. Decrease the allocation amount to \$5,080,000, with the decrease amount going to the Deadhorse ARFF/SRE project (page 25, lines 11 & 12).

**Fairbanks International Airport Taxiway D Extension [Airport East Ramp Lease Lot Improvements]** (page 25, lines 16 & 17)

The Federal Aviation Administration does not fund lease lots.

**Kotlik Airport Improvements** (page 25, line 20)      2,720,000      [220,000]

This project will build a new runway at Kotlik. This increase in fundings is compensated for by deleting Alaskanuk Airport Improvements (page 25, line 20).

**Fairbanks International Airport Runway Extension** (page 30, line 6)      8,100,000      [8,900,000]

The Airlines Committee has only approved \$8,100,000 in Federal Aviation Improvement Program (AIP) funds for this project, and this amount will be adequate funding for the project.

The revised total for Federal Surface Transportation and Aviation Program is \$310,224,000 federal receipts and \$600,000 International Airport Revenue Fund.

Please amend the budget to accommodate these changes.

**Governor's FY 96 Budget Request for DOT/PF**

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IAPF	CIP Rcpts	HMCF	Oil Spill
Dillingham Airport Rescue and Fire Fighting Equipment	400.0							400.0				
East Airport Relocation	3,300.0							3,300.0				
Homer Airport Improvements	4,000.0							4,000.0				
Hooper Bay Airport Storm Armor	1,800.0							1,800.0				
King Salmon Airport Rescue and Fire Fighting Building	2,000.0							2,000.0				
Kipruk Airport Improvements	3,000.0							3,000.0				
Korygigenak Airport Improvements	2,500.0							2,500.0				
Kwethluk Airport Master Plan	300.0							300.0				
Kwiglingok Airport Improvements	1,500.0							1,500.0				
Nelsoan Lagoon Airport Improvements	1,500.0							1,500.0				
Pedro Bay Airport Improvements	950.0							950.0				
Platinum Airport Master Plan	300.0							300.0				
Port Graham Airport Master Plan	300.0							300.0				
Sand Point Airport Sand Storage Building	500.0							500.0				
South Naknek Crosswind Runway Construction	2,500.0							2,500.0				
Saint George Airport Bird Hazard Mitigation	1,000.0							1,000.0				
Talkeetna Airport Improvements	1,000.0							1,000.0				
Talkeetna Airport Master Plan	300.0							300.0				
Tununak Airport Improvements	3,500.0							3,500.0				
Unalakleet Airport Sand Storage Building	500.0							500.0				
Unalakleet Airport Storm Armor Replacement	5,000.0							5,000.0				
Unalakleet - Landfill Road Construction	250.0							250.0				
Chena Hot Springs Road: MP 7-22 Rehabilitation	850.0							850.0				
Dalton Highway: MP 111-178 Rehabilitation	1,500.0							1,500.0				
Dalton Highway: MP 37-46 Reconstruction	6,000.0							6,000.0				
Dot Lake - Community Pond Improvements	400.0							400.0				
Elliott Highway: Eureka-Baker Creek Rehabilitation	200.0							200.0				
Elliott Highway: Marley Slough-Tanana River Rehabilitation	700.0							700.0				
Elliott Highway: MP 120-127 Rehabilitation	2,000.0							2,000.0				
Emmonak - Airport Road Construction and Erosion Control	1,000.0							1,000.0				
Evansville - Landfill Road Construction	150.0							150.0				

### Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	MAFF	CIP Rcpts	HANCF	Oil Spill
Fairbanks - College Road Intersection Safety	350.0							350.0				
Fairbanks - McGrath Road (Miles) Paved/Shoulder Trail Transportation Enhancement	300.0							300.0				
Fairbanks North Star Borough Emissions Sensor Device	154.0							154.0				
Fairbanks - Santa Claus Lane Upgrade (North Pole)	80.0							80.0				
Fairbanks - Steese Highway/Third Street Intersection Improvements	1,000.0							1,000.0				
Fairbanks - Trainor Gate Road Upgrade	250.0							250.0				
Northern Region Highway Safety Improvement Program	500.0							500.0				
Kenny Lake - Willow Loop Road	200.0							200.0				
Kiana - Landfill Road Construction	170.0							170.0				
Koyuk - Gravel Source Road Construction	1,000.0							1,000.0				
Lake Louise Road: Turnouts/Traffichead Construction	300.0							300.0				
McCarthy - Kenaiotli River Footbridge, Transportation Enhancement	800.0							800.0				
McCarthy Road: MP 44-47 Rehabilitation	400.0							400.0				
Minto - Sanitation Road Construction	200.0							200.0				
Nenana - City Streets Resurface	80.0							80.0				
Nome - Bering Street and Rocker Gulch Park, Transportation Enhancement	30.0							30.0				
Noorvik - Hooper Park Road Construction	3,000.0							3,000.0				
Parke Highway: Chena Ridge Interchange	3,000.0							3,000.0				
Parke Highway: Nenana Canyon Frontage Road Construction	300.0							300.0				
Richardson Highway: MP 282.5 Soenic Wayside (Delta), Transportation Enhancement	100.0							100.0				
Richardson Highway: Worthington Glacier Soenic View, Transportation Enhancement	800.0							800.0				
Northern Region Safety Management System Implementation	150.0							150.0				
Shaktolik - Landfill Road Construction	250.0							250.0				
Shungnak - Community and Landfill Road Construction	50.0							50.0				
Saint Mary's - Airport Road Rehabilitation	200.0							200.0				
Saint Michael - Sanitation Road Construction	150.0							150.0				
Steele/White Mountain Access Construction	1,200.0							1,200.0				
Stevens Village - Sanitation Road Construction	270.0							270.0				
Northern Region Tourist Signage, Transportation Enhancement	50.0							50.0				

**Governor's FY 96 Budget Request for DOT/PF**

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IAF	CIP Rcpts	HAICF	Oil Spill
Unalakleet - Landfill Road Construction	500.0							500.0				
Wales - Sanitation Road Construction	130.0							130.0				
Northern Region Airport Communication Equipment	500.0							500.0				
Northern Region Airport Access Pkgs	900.0							900.0				
Northern Region Airport Snow Removal Equipment	2,950.0							2,950.0				
Atkasook Airport Improvements	3,720.0							3,720.0				
Atkasook Snow Removal Equipment Building	500.0							500.0				
Nome: Bean Creek Airport Improvements	1,500.0							1,500.0				
Bettles Float Pond	2,850.0							2,850.0				
Brevig Mission Airport Improvements	2,960.0							2,960.0				
Buckland Airport Improvements	190.0							190.0				
Chisana Airport Improvements	1,410.0							1,410.0				
Cordova Airport Master Plan Update	20.0							20.0				
Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building	3,300.0							3,300.0				
Deadhorse Runway Reconstruction	5,080.0							5,080.0				
Fairbanks International Airport Drainage Improvements	450.0							450.0				
Fairbanks International Airport Taxiway D Extension	840.0							840.0				
Fort Yukon Airport Improvements	2,850.0							2,850.0				
Gambell Airport Improvements	2,770.0							2,770.0				
Kaktik Airport Improvements	2,720.0							2,720.0				
Kotzebue Airport Master Plan Update	20.0							20.0				
Marshall Airport Master Plan	300.0							300.0				
Noorvik Airport Relocation	1,930.0							1,930.0				
Pilot Station Airport Master Plan	300.0							300.0				
Rampart Airport Improvements	750.0							750.0				
Russian Mission Airport Improvements	2,500.0							2,500.0				
Shageluk Airport Improvements	2,000.0							2,000.0				
Shaktolik Airport Improvements	4,000.0							4,000.0				
Shungnak Airport Improvements	820.0							820.0				
Northern Region Aviation Snow Removal Equipment Building Upgrade	750.0							750.0				

### Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IARF	CIP Rcpts	HAADF	Oil Spill
Unalutsk - Landfill Road Construction	500.0							500.0				
Wales - Banitation Road Construction	180.0							130.0				
Northern Region Airport Communication Equipment	500.0							500.0				
Northern Region Airport Master Plans	600.0							900.0				
Northern Region Airport Snow Removal Equipment	2,650.0							2,650.0				
Alutkakot Airport Improvements	3,720.0							3,720.0				
Alutkakot Snow Removal Equipment Building	500.0							500.0				
Nome: Basin Creek Airport Improvements	1,500.0							1,500.0				
Bettles Floe Pond	2,850.0							2,850.0				
Brevig Mission Airport Improvements	2,960.0							2,960.0				
Buckland Airport Improvements	180.0							180.0				
Chisana Airport Improvements	1,410.0							1,410.0				
Cordova Airport Master Plan Update	80.0							20.0				
Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment and Building	3,300.0							3,300.0				
Deadhorse Runway Reconstruction	5,080.0							5,080.0				
Fairbanks International Airport Drainage Improvements	480.0							450.0				
Fairbanks International Airport Taxiway D Extension	540.0							340.0				
Fort Yukon Airport Improvements	2,880.0							2,880.0				
Gambell Airport Improvements	2,770.0							2,770.0				
Kotlik Airport Improvements	2,720.0							2,720.0				
Kotzebue Airport Master Plan Update	80.0							20.0				
Marshall Airport Master Plan	300.0							300.0				
Noorvik Airport Relocation	1,930.0							1,930.0				
Pilot Station Airport Master Plan	300.0							300.0				
Rampart Airport Improvements	750.0							750.0				
Russian Mission Airport Improvements	2,500.0							2,500.0				
Shageluk Airport Improvements	2,000.0							2,000.0				
Shaktolik Airport Improvements	4,000.0							4,000.0				
Shungnak Airport Improvements	820.0							820.0				
Northern Region Aviaton Snow Removal Equipment Building Upgrade	750.0							750.0				

**Governor's FY 96 Budget Request for DOT/PF**

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IARF	C&P Rcpts	HNCF	Oil Spill
Saint Mary's Airport Improvements	1,000.0							1,000.0				
Tastlet Runway Reconstruction and Lights	430.0							430.0				
Valdez Airport Improvements	2,600.0							2,600.0				
Valdez Airport Master Plan Update	20.0							20.0				
Valdez Airport Rescue and Fire Fighting Building	600.0							600.0				
Gustavus Road Paving	40.0							40.0				
Haines Highway: Rehabilitation Ferry Terminal - MP 24	360.0							360.0				
Haines Highway: MP 24 - Border Reconstruction	3,800.0							3,800.0				
Haines Highway Eagle Viewing - Transportation Enhancement	200.0							200.0				
Haines - Mosquito Lake Road Rehabilitation	200.0							200.0				
Hoonah Ramp/Apron Improvements	320.0							320.0				
Juneau - Access Improvements	1,000.0							1,000.0				
Juneau - Egan Expressway: Aurora Harbor to Whittier Street Pedestrian Facility - Transportation Enhancement	60.0							60.0				
Juneau - Egan Expressway: Main Street to Norsey Point Rehabilitation and Safety	1,600.0							1,600.0				
Juneau - Egan Expressway: McHiggel to Vandersbilt Intersection Improvements	300.0							300.0				
Juneau - Glacier Highway: Eagle Beach to Echo Cove Rehabilitation	200.0							200.0				
Juneau - Glacier Highway: Engineers Cutoff to Fritz Cove Rehabilitation	1,260.0							1,260.0				
Juneau - Willoughby and Glacier Avenue Rehabilitation	200.0							200.0				
Keetchikan - Deermont Reconstruction	1,250.0							1,250.0				
Keetchikan - Herring Bay and Keetchikan Creek Bridge Repaving	200.0							200.0				
Keetchikan - Saamen Road Paving	100.0							100.0				
Keetchikan - Third Avenue Reconstruction and Extension	4,000.0							4,000.0				
Keetchikan - Tongass Avenue Rehabilitation	3,200.0							3,200.0				
Pelican - Boardwalk Upgrade - Transportation Enhancement	100.0							100.0				
Prince of Wales - Hydesburg Highway Paving	300.0							300.0				
Sitka - Castle Hill Transportation Enhancement	630.0							630.0				
Sitka - Lake, Lincoln and Harbor Drive Intersection Signalization	330.0							330.0				
Sitka - Sawmill Creek Left Turn Lane Safety	350.0							350.0				

### Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IAPF	CIP Rcpts	HMCF	Oil Spill
Stagway - Kondika Highway; Gold Rush Centennial Signage - Transportation Enhancement		50.0						50.0				
Tonake Boardwalk		200.0						200.0				
Yakutat - Bayview Drive Retaining Wall and Guardrail		600.0						600.0				
Yakutat - Railroad Trail from School to the Airport Transportation Enhancement		200.0						200.0				
Quetevus Apron Expansion		2,700.0						2,700.0				
Ketchikan Airport Seaplane Float and Ramp Improvements		2,700.0						2,700.0				
Ketchikan Airport Snow Removal Equipment		550.0						550.0				
Petersburg Airport Rescue and Fire Fighting Vehicle Purchase		550.0						550.0				
Sitka Airport Master Plan Update Supplemental		150.0						150.0				
Wrangell Airport Rescue and Fire Fighting Vehicle		550.0						550.0				
Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension		1,400.0						1,400.0				
Yakutat Airport Rescue and Fire Fighting Building		1,000.0						1,000.0				
Yakutat Seaplane Supplemental		900.0						900.0				
Statewide Annual Planning, Research, and Analysis Projects		7,000.0						7,000.0				
Pavement Management System Slid Testing		250.0						250.0				
Statewide Rural Roads		20,000.0						20,000.0				
Statewide Preliminary Engineering, Right Of Way, and Utilities		40,000.0						40,000.0				
Fairbanks International Airport Runway Extension		8,100.0						8,100.0				
Alaska Marine Highway System Compliance Monitoring and Communications		600.0						600.0				
Alaska Marine Highway System Fire Safety Compliance		2,700.0						2,700.0				
Alaska Marine Highway System Damaged Stability Compliance		2,700.0						2,700.0				
Stagway Dock Modifications and Improvements		2,000.0						2,000.0				
Valdez Terminal Replacement Phase A		3,970.0						3,970.0				
<b>NON-FEDERAL SURFACE TRANSPORTATION AND AVIATION PROGRAM</b>			12,220.0	3,000.0	9,220.0							
Alaska Marine Highway System Improvements/Overhaul		3,000.0			3,000.0							
Anchorage International Airport - ADA Compliance		250.0							250.0			
Anchorage International Airport Pavement Assessment		500.0							500.0			

Figures shown in thousands of dollars

### Governor's FY 96 Budget Request for DOT/PF

	Allocation	Appropriation	Gen Fund	Other	Gen Fund	GF Match	PR Rcpts	Federal	IAFF	CIP Rcpts	HAACF	Oil Spill
Anchorage International Airport Annual Improvements	680.0								680.0			
Anchorage International Airport Environmental Assessment/Cleanup	1,000.0								1,000.0			
Anchorage International Airport Equipment	680.0								680.0			
Anchorage International Airport Maintenance Building Feasibility/Design	280.0								280.0			
Anchorage International Airport North Terminal Escalator	400.0								400.0			
Anchorage International Airport North Terminal Fire Alarm System Upgrade	300.0								300.0			
Anchorage International Airport South Terminal Bagwell Rehabilitation	650.0								650.0			
Anchorage International Airport Storm Drain System Design	2,250.0								2,250.0			
Fairbanks International Airport Advanced Project Design	720.0								720.0			
Fairbanks International Airport Annual Improvements	300.0								300.0			
Fairbanks International Airport Environmental Assessment and Cleanup	500.0								500.0			
Fairbanks International Airport Equipment	770.0								770.0			
<b>TOTAL</b>		<b>386,634.0</b>	<b>40,220.0</b>	<b>346,314.0</b>	<b>6,500.0</b>	<b>31,720.0</b>	<b>0.0</b>	<b>321,384.0</b>	<b>11,620.0</b>	<b>1,500.0</b>	<b>11,800.0</b>	<b>0.0</b>
Alaska Marine Highway System Improvements/Overhaul												
Line item appropriation (Section 8, lines 10-12) \$1,000.0 from Vessel Replacement Fund												
<b>Additional Projects:</b>												
Craig South Cove Harbor Transfer			500.0		500.0							
Wrangell - Reid Street Paving			80.0		80.0							
Tudor Road Maintenance Shop Assessment/Remediation			193.0									193.0
Soldotna Maintenance Shop Excavation/Treatment			137.0									137.0
Homer Maintenance Shop Remediation			108.0									108.0
Fairbanks International Airport South Parking Apron Assessment			85.0									85.0
Cold Bay Airport Assessment			122.0									122.0

**ALASKA COMMISSION ON POSTSECONDARY EDUCATION  
FY 96 CAPITAL BUDGET REQUEST FOR LOAN SERVICING SYSTEM**

**NATURE OF REQUEST**

The Alaska Commission on Postsecondary Education (ACPE) requests the approval in the FY 96 Capital Budget to spend \$1,400,000 in corporate receipts to acquire and implement a new loan servicing system. This amount represents the completion of a project partially funded by the Legislative Budget and Audit Committee in December 1994.

**FUNDING SOURCE**

The funding source is Alaska Student Loan Corporation receipts. There is *no funding from the general fund*. The LB&A Committee approved expending \$250,000 of corporate receipts for this loan servicing project to identify the software and prepare for data conversion. The Committee directed ACPE to submit a capital budget request to the 1995 Legislature for the balance needed to complete the project (purchasing and implementing the new system).

**COST SAVINGS**

With the implementation of a replacement system we should see a reduction in staff level of up to nine support staff over a five year period. The staffing reduction savings are as follows:

	Year 1	Year 2	Year 3	Year 4	Year 5
# staff	6	6	7	8	9
Est. \$ savings	\$278,051	\$278,051	\$324,393	\$370,735	\$417,077
<b>CUMULATIVE SAVINGS</b>	<b>\$278,051</b>	<b>\$556,102</b>	<b>\$880,495</b>	<b>\$1,251,230</b>	<b>\$1,668,307</b>

**NOTE:** The above amounts only represent savings directly associated with the staff positions to be eliminated. There will be additional savings due to reduced operational costs (office equipment, telephones, supplies, etc.) associated with these positions.

**BREAKDOWN OF EXPENSES**

- ◆ A software system capable of being run on the Division of Information Services' computer in the Department of Administration (\$650,000);
- ◆ Modifications to the software package to accommodate the specific requirements and characteristics of the Alaska Student Loan Program and modifications to ensure compatibility with the state's AMDAHL mainframe (\$277,500);
- ◆ Installation fees and personnel services related to installing the software and making modifications (\$472,500).
- ◆ Contractual services from a nationally known firm in the student loan industry to assist with the selection, modification, installation and full implementation of the new software (\$250,000). This portion of the project was funded in December 1994, by the LB&A Committee.

**PROJECT COMPLETION DATE**

Should this request be approved, the new ASLP loan servicing system will be fully operational by December 31, 1996.

**IMPACT OF REJECTING THIS CAPITAL BUDGET REQUEST**

This project will achieve operational cost savings and increase productivity in the servicing of Alaska Student Loans. It will also insure the proper servicing of student loans per the requirements of the student loan bond indentures and insurance agreements. The effect of delaying or denying this request would be to compound the problems associated with ACPE's loan servicing system. It will also put the Corporation's bond rating and insurability at risk. Insurance coverage and/or increased ratings on future bond issues is at risk if the Commission cannot improve its servicing of loans pledged to outstanding and future bonds.

AKIACHAK NATIVE COMMUNITY  
Akiachak Indian Reorganization Act Council  
Post Office Box 70  
Akiachak, Alaska 99551  
(907)825-4626  
Fax No. (907)825-4029

To The Alaska State Legislature

From The Akiachak Residents

11 April 1995

Re: \$800,000 Appropriation to Akiachak Native Community  
Water and Sewer Project

We, the undersigned residents of Akiachak, hereby affix our signatures in support of the Governor's capital budget proposal for FY1996 to fund the Water and Sewer project for the amount of \$800,000.

*Walter Kasayukin*  
*Robert Miller*  
*Michael Tindie*  
*George Namutok*  
*Edith Manutoli*  
*Nancy Linnach*  
*Madred Egan*  
*Aimka Egan*  
*Louie Wassilie*  
*Greg M. George*  
*Charles K. Horne*  
*Mary H. H. H.*  
*Chella K. H.*

*Paul Henry*  
*Sarah M. M.*  
*David Chale*  
*Robert J. M.*  
*Jane Manutol*  
*Eddie Wassilie*  
*Madred Egan*  
*Madred Egan*  
*Clara Petersen*  
*Linda H. H.*  
*Carrie Constantine*  
*Rachel H. H.*  
*Mary M. M.*  
*Vera M. Manutoli*

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Elizabeth Manutoli

Nastasia Wansilie

~~\_\_\_\_\_~~

Maurice Wansilie

Joshua Phillip

Marsie A

Willie Noes

Nick Manutoli

Shirley M. Henry

Gladys Henry

James G. Henry

Edith Noatut

James Lonack

Leolia A. Noes

Rita E. Alexie

Nathaly Noes

Sharon Manutoli

Fritz George

Jeanette Henry

His mark David Henry

Harley S. Pettie

Joseph A. Peter

Barbara Pasitnack

Edward H. Pitt

John Pitt

Herman F. Noes

Larry Noes

Gene Noes

Michael

Carrie Lonack

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*June Manuath*  
*Joe Evin*  
*Joe M. Deora*  
*Paul Kasqually*  
*Minnie Sogde*  
*Mary J. Peters*  
*Karen Holmaek*  
*Mina Chamvale*  
*Martin Nose*  
*Elena Nick*  
*Sidem Kinegato*  
*Fred Nut* ♡  
*L. Amicia Nices*  
*Hilma Stevens*  
*Fred nose*

*Luce W. Analee*  
*Tom K. Kasilie*  
*Bunch Patke*  
*Margaret Nose*  
*Travis Evin*  
*Cathy Peter*  
*Carrie Tomask*  
*Betha Phillip*  
*Ernie Phillip*  
*Molly Nicholli*  
*Anna Marie Lott*  
*Wilson Lott*  
*Billy Patecky*  
*Ray Patecky*  
*Don L. Chamvale*

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~~Karen~~  
Emma Amos  
Wasilie George Sr  
Delena George  
Moses J. George  
Ann Killion  
Lillian Allie  
David Kyles  
Irene Shannon  
Minnie Alvie  
Nick Malukh  
John Killion  
John Killion  
Joe Smith  
Joseph Moses

Eliza Moses  
Renée M...  
Natalie Moses  
George Moses Sr.  
Nellie Moses  
James W. Moses  
Edna Charles  
Cal C. Tappitt  
Oscar Sam S.  
Alicia Sam  
Gerie Rose  
Roland Rose Sr.  
Joseph K. Chaneck  
Kenneth Pites  
Patrick Pites

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Robert Nicholas  
Jeremy M. Lusk  
George Nick  
Carl Moses  
Joe Lonack  
~~SAAEVICK~~  
Ivan Muntali  
Clara George  
John Muntali  
Lydia Wassilie  
Ilda N. Ekamat  
Tom Kasanul'e  
Ann K...  
Ila Wassilie  
M...

M...  
Jonathan...  
J...  
Mary S....  
Tom P. ...  
J...  
Gary M...

AKIACHAK NATIVE COMMUNITY  
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Post Office Box 70  
Akiachak, Alaska 99551  
(907)825-4626 : 825-4912 : 825-4615  
Fax No. (907)825-4029

House Finance Committee  
State Capitol  
Juneau, Alaska 99801

24 April 1995

Honorable Co-Chairs and Members of the Committee;

Governor Tony Knowles submitted an operating budget for Fiscal Year 1996 which included \$800,000 for Akiachak Water and Sewer project.

The Akiachak IRA Council has been working with Village Safe Water for the past several years to begin working on the water and sewer system for the Community. The opportunity now exists, pending your approval, to move forward in the installation and to combat against unsafe and unsanitary honey bucket system currently being utalized.

The Council has been gathering signatures of support since April 11, 1995 requesting your Committee and the State Legislature to support the Governor's capital budget proposal for FY1996 to fund the Water and Sewer project for the initial amount of \$800,000. We have the support of 157 residents.

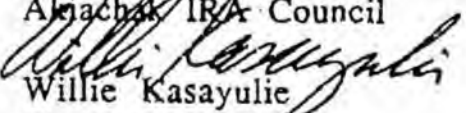
We respectfully urge the House Finance Committee to support our request thru the Governor's budget, and ultimately the Alaska State House of Representatives.

I thank you in advance for your consideration and support.

Sincerely,

AKIACHAK NATIVE COMMUNITY

Akiachak IRA Council

  
Willie Kasayulie

Chairman & CEO

cc: Honorable Co-Chair Mark Hanley  
Honorable Eldon Mulder  
Honorable Pctc Kelly  
Honorable Terry Martin

Honorable Co-Chair Richard Foster  
Honorable Scan Parnell  
Honorable Gene Therriault  
Honorable Vic Kohring

Honorable Kay Brown  
Honorable Mike Navarre

Honorable Ben Grussendorf

Honorable Ivan M. Ivan

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 1 Ketchikan \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Ketchikan - Deermont Reconstruction (ED 1)		1,250,000
	1002 Fed Rcpts	1,250,000
AL Ketchikan - Herring Bay and Ketchikan Creek Bridge Repainting (ED 1)		200,000
	1002 Fed Rcpts	200,000
AL Ketchikan - Saxman Road Paving (ED 1)		100,000
	1002 Fed Rcpts	100,000
AL Ketchikan - Third Avenue Reconstruction and Extension (ED 1)		4,000,000
	1002 Fed Rcpts	4,000,000
AL Ketchikan - Tongass Avenue Rehabilitation (ED 1)		3,200,000
	1002 Fed Rcpts	3,200,000
AL Ketchikan Airport Seaplane Float and Ramp Improvements (ED 1)		2,700,000
	1002 Fed Rcpts	2,700,000
AL Ketchikan Airport Snow Removal Equipment (ED 1)		550,000
	1002 Fed Rcpts	550,000
* Program Total		12,000,000
*** Total Agency Expenditures		12,000,000
Department of Environmental Conservation		
AL Hyder - Water and Sewer Feasibility Study (ED 1)		50,000
	1004 Gen Fund	50,000
AL Ketchikan Gateway Borough - Shoup Service Area Water and Sewer Feasibility Study (ED 1)		50,000
	1004 Gen Fund	50,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 1 Ketchikan \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Ketchikan Gateway Borough - Mountain Point Sewer Improvements, Phase VI (ED 1)	1004 Gen Fund	540,000 540,000
* Program Total		640,000
*** Total Agency Expenditures		640,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Ketchikan Fairview/Carlana Paving Project (ED 1)	1087 Muni Match	278,444 278,444
AP Ketchikan Gateway Borough ADA Upgrade and Safety Upgrades for Department of Transportation Services (ED 1)	1087 Muni Match	28,000 28,000
AP Ketchikan Gateway Borough Lewis Reef Development (ED 1)	1087 Muni Match	150,878 150,878
AP Saxman Carving Center Restroom (ED 1)	1087 Muni Match	7,500 7,500
AP Saxman City Hall Computer Upgrade (ED 1)	1087 Muni Match	7,500 7,500
AP Saxman Maintenance Truck (ED 1)	1087 Muni Match	10,000 10,000
* Program Total		482,322
*** Total Agency Expenditures		482,322
*** Total Election District Expenditures		13,122,322

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 1 Ketchikan \* \* \* \*

Project

Governor

\*\*\* Total Election District Funding  
Federal Funds  
General Funds  
Other Funds

12,000,000  
640,000  
482,322

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 2 Sitka/Petersburg/Wrangell \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Education	
AP Mt. Edgecumbe Boarding School Renovations and Equipment (ED 2)	214,900
	1004 Gen Fund 214,900
* Program Total	214,900
*** Total Agency Expenditures	214,900
Department of Transportation/Public Facilities	
AL Sitka - Castle Hill Transportation Enhancement (ED 2)	630,000
	1002 Fed Rcpts 630,000
AL Sitka - Lake, Lincoln and Harbor Drive Intersection Signalization (ED 2)	330,000
	1002 Fed Rcpts 330,000
AL Sitka - Sawmill Creek Left Turn Lane-Safety (ED 2)	350,000
	1002 Fed Rcpts 350,000
AL Petersburg Airport Rescue and Fire Fighting Vehicle Purchase (ED 2)	550,000
	1002 Fed Rcpts 550,000
AL Sitka Airport Master Plan Update Supplemental (ED 2)	150,000
	1002 Fed Rcpts 150,000
AL Wrangell Airport Rescue and Fire Fighting Vehicle (ED 2)	550,000
	1002 Fed Rcpts 550,000
AL Wrangell Airport Rescue and Fire Fighting Building and Water Line Extension (ED 2)	1,400,000
	1002 Fed Rcpts 1,400,000
AP Wrangell - Reid Street Paving (ED 2)	80,000
	1004 Gen Fund 80,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 2 Sitka/Petersburg/Wrangell \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	4,040,000
*** Total Agency Expenditures	4,040,000
Department of Environmental Conservation	
AL Wrangell - Zimovia Highway Water and Sewer Main Extension (ED 2)	1,750,000
1004 Gen Fund	1,750,000
AL Petersburg - Cabin Creek Watershed Development (ED 2)	1,498,300
1004 Gen Fund	1,498,300
* Program Total	3,248,300
*** Total Agency Expenditures	3,248,300
Grants to Municipalities (AS 37.05.315)	
AP City of Wrangell: Port Fill (ED 2)	302,000
1004 Gen Fund	302,000
* Program Total	302,000
*** Total Agency Expenditures	302,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Petersburg South Small Boat Harbor Renovation and Expansion Project (ED 2)	126,976
1087 Muni Match	126,976
AP Sitka, City and Borough Public Services Center Final Design (ED 2)	284,920
1087 Muni Match	284,920

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 2 Sitka/Petersburg/Wrangell \* \* \* \*

<u>Project</u>	<u>Governor</u>
AP Wrangell Zimovia Highway Water/Sewer Extension - Phase I (Design) (ED 2)	98,751
1087 Muni Match	98,751
* Program Total	510,647
*** Total Agency Expenditures	510,647
*** Total Election District Expenditures	8,315,847
*** Total Election District Funding	
Federal Funds	3,960,000
General Funds	3,845,200
Other Funds	510,447

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 3 Juneau (Downtown) \* \* \* \*

Project

Governor

Department of Revenue

AP Cedar Park Reconstruction (ED 3)		8,501,300
	1002 Fed Rcpts	5,564,100
	1022 Corp Rcpts	2,937,200
* Program Total		8,501,300
*** Total Agency Expenditures		8,501,300

Department of Transportation/Public Facilities

AL Juneau - Egan Expressway: Aurora Harbor to Whittier Street Pedestrian Facility -	1002 Fed Rcpts	50,000
Transportation Enhancement (ED 3)		50,000
AL Juneau - Egan Expressway: Main Street to Norway Point Rehabilitation and Safety (ED 3)	1002 Fed Rcpts	1,600,000
		1,600,000
AL Juneau - Egan Expressway: McNugget to Vanderbilt Intersection Improvements (ED 3)	1002 Fed Rcpts	300,000
		300,000
AL Juneau - Willoughby and Glacier Avenue Rehabilitation (ED 3)	1002 Fed Rcpts	200,000
		200,000
* Program Total		2,150,000
*** Total Agency Expenditures		2,150,000

Department of Environmental Conservation

AL Juneau - Design/Feasibility Study - North Douglas Sewer Line (ED 3)	1004 Gen Fund	250,000
		250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 3 (Juneau (Downtown)) \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	250,000
*** Total Agency Expenditures	250,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau, City and Borough ADA Compliance: Accessibility Projects (ED 3)	35,000 1087 Muni Match 35,000
AP Juneau, City and Borough Police: Integrated Computer Records System (ED 3)	175,000 1087 Muni Match 175,000
AP Juneau, City and Borough Public Works: Replace Underground Fuel Storage Tanks (ED 3)	140,000 1087 Muni Match 140,000
AP Juneau, City and Borough Eaglecrest: Replace Hooter Chairlift Cable (ED 3)	21,000 1087 Muni Match 21,000
AP Juneau, City and Borough Facilities Fire and Safety Code Compliance (ED 3)	140,000 1087 Muni Match 140,000
AP Juneau, City and Borough Fire: Station Exhaust Ventilation System (ED 3)	70,000 1087 Muni Match 70,000
AP Juneau, City and Borough Fire: Biohazard Cleanup/Decontamination System (ED 3)	105,000 1087 Muni Match 105,000
AP Juneau, City and Borough Parks and Rec: General Park Repairs and Safety Improvements (ED 3)	35,000 1087 Muni Match 35,000
AP Juneau, City and Borough Parks and Recreation: Mount Jumbo Fire Safety Improvements (ED 3)	21,000 1087 Muni Match 21,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 3 Juneau (Downtown) \* \* \* \*

<u>Project</u>	<u>Governor</u>
AP Juneau, City and Borough Health and Social Services: Major Building Maintenance and	8,603
1087 Muni Match	8,603
Repair (ED 3)	
* Program Total	750,603
*** Total Agency Expenditures	750,603
*** Total Election District Expenditures	11,651,903
*** Total Election District Funding	
Federal Funds	7,714,100
General Funds	250,000
Other Funds	3,687,803

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 4 Mendenhall/Lynn Canal \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Juneau - Access Improvements (ED 4)	1,000,000
1002 Fed Rcpts	1,000,000
AL Juneau - Glacier Highway: Eagle Beach to Echo Cove Rehabilitation (ED 4)	200,000
1002 Fed Rcpts	200,000
AL Juneau - Glacier Highway: Engineers Cutoff to Fritz Cove Rehabilitation (ED 4)	1,250,000
1002 Fed Rcpts	1,250,000
* Program Total	2,450,000
*** Total Agency Expenditures	2,450,000
Department of Environmental Conservation	
AP City and Borough of Juneau - Back Loop/ University of Alaska, Southeast - Water and Sewer (ED 4)	600,000
1004 Gen Fund	600,000
* Program Total	600,000
*** Total Agency Expenditures	600,000
University of Alaska	
AP UAJ Residence Hall Construct. (ED 4)	1,800,000
1004 Gen Fund	1,800,000
* Program Total	1,800,000
*** Total Agency Expenditures	1,800,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 4 Mendenhall/Lynn Canal \* \* \* \*

Project

Governor

Grants to Municipalities (AS 37.05.315)

AP Repealer -Mount Roberts Marina (ED 4)

1004 Gen Fund

-2,800,000

-2,800,000

\* Program Total

-2,800,000

\*\*\* Total Agency Expenditures

-2,800,000

\*\*\* Total Election District Expenditures

2,050,000

\*\*\* Total Election District Funding

Federal Funds

2,450,000

General Funds

-400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 5 Southeast Islands \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Education	
AP Klawock Elementary, Middle, High School Code Upgrade (ED 5)	1,594,600
1004 Gen Fund	1,594,600
* Program Total	1,594,600
*** Total Agency Expenditures	1,594,600
Department of Fish and Game	
AP Klawock Fish Hatchery Repairs and Renovation (ED 5)	300,000
1004 Gen Fund	300,000
* Program Total	300,000
*** Total Agency Expenditures	300,000
Department of Transportation/Public Facilities	
AL Gustavus Road Paving (ED 5)	40,000
1002 Fed Rcpts	40,000
AL Haines Highway: Rehabilitation Ferry Terminal - MP 24 (ED 5)	350,000
1002 Fed Rcpts	350,000
AL Haines Highway Eagle Viewing - Transportation Enhancement (ED 5)	200,000
1002 Fed Rcpts	200,000
AL Haines - Mosquito Lake Road Rehabilitation (ED 5)	200,000
1002 Fed Rcpts	200,000
AL Hoonah Ramp/Apron Improvements (ED 5)	320,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 5 Southeast Islands \* \* \* \*

<u>Project</u>		<u>Governor</u>
	1002 Fed Rcpts	320,000
AL Pelican - Boardwalk Upgrade - Transportation Enhancement (ED 5)	1002 Fed Rcpts	100,000 100,000
AL Prince of Wales - Hydaburg Highway Paving (ED 5)	1002 Fed Rcpts	300,000 300,000
AL Skagway - Klondike Highway: Gold Rush Centennial Signage - Transportation Enhancement (ED 5)	1002 Fed Rcpts	50,000 50,000
AL Tenakee Boardwalk (ED 5)	1002 Fed Rcpts	200,000 200,000
AL Yakutat - Bayview Drive Retaining Wall and Guardrail (ED 5)	1002 Fed Rcpts	600,000 600,000
AL Yakutat - Railroad Trail from School to the Airport Transportation Enhancement (ED 5)	1002 Fed Rcpts	200,000 200,000
AL Gustavus Apron Expansion (ED 5)	1002 Fed Rcpts	2,700,000 2,700,000
AL Yakutat Airport Rescue and Fire Fighting Building (ED 5)	1002 Fed Rcpts	1,000,000 1,000,000
AL Yakutat Seaplane Supplemental (ED 5)	1002 Fed Rcpts	900,000 900,000
AL Skagway Dock Modifications and Improvements (ED 5)	1002 Fed Rcpts	2,000,000 2,000,000
AP Craig South Cove Harbor Transfer (ED 5)	1004 Gen Fund	500,000 500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 5 Southeast Islands \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	9,660,000
*** Total Agency Expenditures	9,660,000
Department of Environmental Conservation	
AL Angoon - Favorite Bay Creek Waterline Extension Study (ED 5)	75,000
1004 Gen Fund	75,000
AL Elfin Cove - Water and Sewer Feasibility Study (ED 5)	35,000
1004 Gen Fund	35,000
AL Coffman Cove - Piped Water and Sewer (ED 5)	730,000
1004 Gen Fund	730,000
AL Metlakatla - Water/Sewer System Development Project (ED 5)	450,000
1004 Gen Fund	450,000
AL Craig - Wastewater Treatment Plant (ED 5)	2,500,000
1004 Gen Fund	2,500,000
* Program Total	3,790,000
*** Total Agency Expenditures	3,790,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Coffman Cove Cable TV Extensions (ED 5)	18,000
1087 Muni Match	18,000
AP Coffman Cove Park Improvements (ED 5)	7,000
1087 Muni Match	7,000
AP Craig Municipal Swimming Pool (ED 5)	50,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 5 Southeast Islands \* \* \* \*

<u>Project</u>		<u>Governor</u>
	1087 Muni Match	50,000
AP Haines Lutak Dock Fender Repair - Phase I (ED 5)	1087 Muni Match	56,487 56,487
AP Haines Borough Public Library Carpet Replacement/Interior Painting (ED 5)	1087 Muni Match	13,365 13,365
AP Haines Borough Sheldon Museum Furnace Replacement with HVAC System (ED 5)	1087 Muni Match	22,275 22,275
AP Hoonah Upgrade Water Treatment Plant (ED 5)	1087 Muni Match	110,324 110,324
AP Kasaan Boat Harbor Expansion/Breakwater - Phase II (ED 5)	1087 Muni Match	25,000 25,000
AP Klawock Totem Park and Long House Enhancements (ED 5)	1087 Muni Match	30,337 30,337
AP Pelican Equipment/Storage Building (ED 5)	1087 Muni Match	25,000 25,000
AP Port Alexander Upgrade and Repair Boardwalk (ED 5)	1087 Muni Match	25,000 25,000
AP Skagway River Flood Control (ED 5)	1087 Muni Match	26,289 26,289
AP Skagway Harbor Seawall Reconstruction - Rip Rap (ED 5)	1087 Muni Match	3,728 3,728
AP Tenakee Springs Trail Bridge Replacement (ED 5)	1087 Muni Match	25,000 25,000
AP Thorne Bay Public Health and Safety Complex		28,700

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 5 Southeast Islands \* \* \* \*

<u>Project</u>		<u>Governor</u>
(ED 5)	1087 Muni Match	28,700
AP Yakutat, City & Borough Waste Water and Water System Design and Construction (ED 5)	1087 Muni Match	27,619 27,619
* Program Total		494,124
*** Total Agency Expenditures		494,124
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Edna Bay State Dock Breakwater (ED 5)	1088 UnInc Mtch	23,750 23,750
AP Gustavus Landfill Activities (ED 5)	1088 UnInc Mtch	10,000 10,000
AP Gustavus Purchase Medical and Office Equipment for New Clinic (ED 5)	1088 UnInc Mtch	8,000 8,000
AP Gustavus Completion of New Library (ED 5)	1088 UnInc Mtch	7,000 7,000
AP Hollis Upgrade Lower Harris River Subdivision Road (ED 5)	1088 UnInc Mtch	25,000 25,000
AP Naukati Bay Road Construction/Pit Development (ED 5)	1088 UnInc Mtch	25,000 25,000
AP Port Protection Rebuild Boardwalk (ED 5)	1088 UnInc Mtch	25,000 25,000
AP Whale Pass Firehall Renovation Project (ED 5)	1088 UnInc Mtch	23,750 23,750

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 5 Southeast Islands \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	147,500
*** Total Agency Expenditures	147,500
*** Total Election District Expenditures	15,986,224
*** Total Election District Funding	
Federal Funds	9,160,000
General Funds	6,184,600
Other Funds	641,624

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 6 Kodiak \* \* \* \*

Project

Governor

Department of Transportation/Public Facilities

AL Kodiak - Chiniak Highway Hazard Removal (Kalsin Hill) (ED 6)	1002 Fed Rcpts	910,000 910,000
* Program Total		910,000
*** Total Agency Expenditures		910,000

Department of Environmental Conservation

AL Kodiak - Wastewater Treatment Plant (ED 6)	1004 Gen Fund	2,373,500 2,373,500
* Program Total		2,373,500
*** Total Agency Expenditures		2,373,500

Municipal Capital Matching Grants (AS 37.06.010)

AP Kodiak Extension of Near Island Utilities (ED 6)	1087 Muni Match	237,500 237,500
AP Kodiak Island Borough: Closeout/ Rehabilitation of Smokey's Landfill (ED 6)	1087 Muni Match	223,857 223,857
AP Old Harbor Road Project (ED 6)	1087 Muni Match	23,684 23,684
AP Ouzinkie PowerStat Metering Installation (ED 6)	1087 Muni Match	25,000 25,000
AP Port Lions Water Dam Repairs (ED 6)		23,700

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 6 Kodiak \* \* \* \*

<u>Project</u>	<u>Governor</u>
1087 Muni Match	23,700
* Program Total	533,741
*** Total Agency Expenditures	533,741
*** Total Election District Expenditures	3,817,241
*** Total Election District Funding	
Federal Funds	910,000
General Funds	2,373,500
Other Funds	533,741

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 7 Homer/Kalifonsky \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Homer - Lake Street Rehabilitation/ Signalization (ED 7)	1,550,000
1002 Fed Rcpts	1,550,000
AL Homer Airport Improvements (ED 7)	4,000,000
1002 Fed Rcpts	4,000,000
AL Port Graham Airport Master Plan (ED 7)	300,000
1002 Fed Rcpts	300,000
AP Homer Maintenance Shop Remediation (ED 7)	106,000
1052 Oil/Haz Fd	106,000
* Program Total	5,956,000
*** Total Agency Expenditures	5,956,000
Department of Environmental Conservation	
AL Voznesenka Village - Water and Sewer Feasibility Study (ED 7)	70,000
1004 Gen Fund	70,000
* Program Total	70,000
*** Total Agency Expenditures	70,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Homer Waste Oil Receiving Station (ED 7)	130,240
1087 Muni Match	130,240
AP Homer Public Work Asphalt Patcher (ED 7)	31,275

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 7 Homer/Kalifonsky \* \* \* \*

<u>Project</u>		<u>Governor</u>
	1087 Muni Match	31,275
AP Kachemak Beach Access Park (ED 7)		25,000
	1087 Muni Match	25,000
AP Kenai Peninsula Borough Boroughwide Road Projects (ED 7)		655,587
	1087 Muni Match	655,587
AP Seldovia Hydraulic analysis and engineering for water/sewer extensions (ED 7)		25,000
	1087 Muni Match	25,000
* Program Total		867,102
*** Total Agency Expenditures		867,102
*** Total Election District Expenditures		6,893,102
*** Total Election District Funding		
Federal Funds		5,850,000
General Funds		70,000
Other Funds		973,102

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 8 Soldotna/Seward \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Soldotna - K-Beach Road: MP 16.4-22.4 Rehabilitation (ED 8)	1002 Fed Rcpts	1,360,000 1,360,000
AP Soldotna Maintenance Shop Excavation/ Treatment (ED 8)	1052 Oil/Haz Fd	137,000 137,000
* Program Total		1,497,000
*** Total Agency Expenditures		1,497,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Kenai Peninsula Borough Bear Creek Fire Service Area - Stand-by Generator (ED 8)	1087 Muni Match	15,872 15,872
AP Seward Purchase Rescue/Emergency Response Vehicle (ED 8)	1087 Muni Match	48,200 48,200
AP Seward Purchase Electrocardiogram and Dynamap Critical Care Monitoring System (ED 8)	1087 Muni Match	12,600 12,600
AP Seward Refurbish Seward Community Cemetery (ED 8)	1087 Muni Match	12,000 12,000
AP Seward Purchase City Office's Computer Network and Community Electronic Bulletin Board (ED 8)	1087 Muni Match	28,662 28,662
AP Soldotna Street Improvements - Endicott Drive and Brooks Street (ED 8)	1087 Muni Match	141,460 141,460

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 8 Soldotna/Seward \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	258,794
*** Total Agency Expenditures	258,794
*** Total Election District Expenditures	1,755,794
*** Total Election District Funding	
Federal Funds	1,360,000
Other Funds	395,794

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 9 Kenai \* \* \* \*

Project

Governor

Department of Transportation/Public Facilities

AL Kenai - Fort Kenay: Mission Street		260,000
Improvement (ED 9)	1002 Fed Rcpts	260,000
* Program Total		260,000
*** Total Agency Expenditures		260,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Kenai Water Quality/Development Program		211,665
(ED 9)	1087 Muni Match	211,665
* Program Total		211,665
*** Total Agency Expenditures		211,665
*** Total Election District Expenditures		471,665
*** Total Election District Funding		
Federal Funds		260,000
Other Funds		211,665

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Anchorage Areawide (10-25) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Administration		
AP Koahnic Broadcasting Matching Grant (ED 10-25)	1004 Gen Fund	140,000
		140,000
* Program Total		140,000
*** Total Agency Expenditures		140,000
Department of Revenue		
AP Public Housing Support Building Construction (ED 10-25)	1022 Corp Rcpts	300,000
		300,000
* Program Total		300,000
*** Total Agency Expenditures		300,000
Department of Health and Social Services		
AP Alaska Family Practice Residency Program Renovation and Equipment (ED 10-25)	1004 Gen Fund	250,000
		250,000
* Program Total		250,000
*** Total Agency Expenditures		250,000
Department of Fish and Game		
AP Rabbit Creek Rifle Range Improvements (ED 10-25)	1002 Fed Rcpts	475,000
	1024 Fish/Game	356,000
		119,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Anchorage Areawide (10-25) \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	475,000
*** Total Agency Expenditures	475,000
Department of Transportation/Public Facilities	
AL Anchorage - 5th/6th Avenue: L Street to Gambell Rehabilitation (ED 10-25)	1,820,000
1002 Fed Rcpts	1,820,000
AL Anchorage - Abbott Road: New Seward to 88th Ave Reconstruction (ED 10-25)	2,500,000
1002 Fed Rcpts	2,500,000
AL Anchorage - Congestion Mitigation and Air Quality: Compressed Natural Gas Fleet/ Filling Stations (ED 10-25)	1,620,000
1002 Fed Rcpts	1,620,000
AL Anchorage - Congestion Mitigation Air Quality Ridesharing (ED 10-25)	570,000
1002 Fed Rcpts	570,000
AL Anchorage - Glenn Highway: Muldoon to South Birchwood (Interstate Maintenance) (ED 10-25)	2,730,000
1002 Fed Rcpts	2,730,000
AL Anchorage - Seward Highway: Girdwood to Bird Point Rehabilitation (ED 10-25)	10,010,000
1002 Fed Rcpts	10,010,000
AL Anchorage Transportation Enhancement - Tudor Road Pedestrian Overcrossing Phase II (ED 10- 25)	1,120,000
1002 Fed Rcpts	1,120,000
AL Anchorage International Airport Aircraft Terminal Ramp Reconstruction (ED 10-25)	2,700,000
1002 Fed Rcpts	2,400,000
1027 Int Airprt	300,000
AL Anchorage International Airport Centerline Lights for Taxiways E and R (ED 10-25)	680,000
1002 Fed Rcpts	680,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Anchorage Areawide (10-25) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Anchorage International Airport Runway 14/32 Overlay and Grooving (ED 10-25)	1002 Fed Rcpts	2,250,000 2,250,000
AL Anchorage International Airport Runway Extension (ED 10-25)	1002 Fed Rcpts	3,600,000 3,600,000
AL Anchorage International Airport Terminal Reroof Phase III (ED 10-25)	1002 Fed Rcpts 1027 Int Airprt	1,300,000 1,000,000 300,000
AL Anchorage International Airport - ADA Compliance (ED 10-25)	1027 Int Airprt	250,000 250,000
AL Anchorage International Airport Pavement Assessment (ED 10-25)	1027 Int Airprt	500,000 500,000
AL Anchorage International Airport Annual Improvements (ED 10-25)	1027 Int Airprt	650,000 650,000
AL Anchorage International Airport Environmental Assessment/Cleanup (ED 10-25)	1027 Int Airprt	1,000,000 1,000,000
AL Anchorage International Airport Equipment (ED 10-25)	1027 Int Airprt	680,000 680,000
AL Anchorage International Airport Maintenance Building Feasibility/Design (ED 10-25)	1027 Int Airprt	250,000 250,000
AL Anchorage International Airport North Terminal Escalator (ED 10-25)	1027 Int Airprt	400,000 400,000
AL Anchorage International Airport North Terminal Fire Alarm System Upgrade (ED 10-25)	1027 Int Airprt	300,000 300,000
AL Anchorage International Airport South Terminal Bagwell Rehabilitation (ED 10-25)	1027 Int Airprt	650,000 650,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Anchorage Areawide (10-25) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Anchorage International Airport Storm Drain System Design (ED 10-25)	1027 Int Airprt	2,250,000 2,250,000
AP Tudor Road Maintenance Shop Assessment/ Remediation (ED 10-25)	1052 Oil/Haz Fd	193,000 193,000
* Program Total		38,023,000
*** Total Agency Expenditures		38,023,000
Department of Environmental Conservation		
AL Anchorage - Water/Wastewater/Solid Waste Facilities Design and Construction (ED 10-25)	1004 Gen Fund	1,500,000 1,500,000
* Program Total		1,500,000
*** Total Agency Expenditures		1,500,000
University of Alaska		
AP University of Alaska, Anchorage-Digital Communications Network (ED 10-25)	1004 Gen Fund	1,400,000 1,400,000
* Program Total		1,400,000
*** Total Agency Expenditures		1,400,000
Alaska Court System		
AP Anchorage Courthouse Completion (ED 10-25)	1004 Gen Fund	2,890,000 2,890,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Anchorage Areawide (10-25) \* \* \* \*

<u>Project</u>	<u>Governor</u>
* Program Total	2,890,000
*** Total Agency Expenditures	2,890,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Anchorage, Municipality Klatt Road Upgrade Completion (ED 10-25)	2,310,000
1087 Muni Match	2,310,000
AP Anchorage, Municipality Facility Upgrades (ED 10-25)	1,000,000
1087 Muni Match	1,000,000
AP Anchorage, Municipality ADA Requirements - Parks and Recreation (ED 10-25)	350,000
1087 Muni Match	350,000
AP Anchorage, Municipality Baranoff Avenue Upgrade - Eagle River Loop Road to Lieselotte Circle (ED 10-25)	1,330,000
1087 Muni Match	1,330,000
AP Anchorage, Municipality Sports Complex Design and Site Development (ED 10-25)	980,000
1087 Muni Match	980,000
AF Anchorage, Municipality Denali Street Upgrade - 40th Avenue to Tudor Road (ED 10- 25)	326,000
1087 Muni Match	326,000
* Program Total	6,296,000
*** Total Agency Expenditures	6,296,000
*** Total Election District Expenditures	51,274,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Anchorage Areawide (10-25) \* \* \* \*

Project

Governor

*** Total Election District Funding	
Federal Funds	30,656,000
General Funds	6,180,000
Other Funds	14,438,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 26 Chugiak-Wasilla \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Old Glenn Highway Matanuska River Bridge Replacement (ED 26)	1002 Fed Rcpts	6,000,000 6,000,000
AL Matanuska-Susitna - Church Road: Parks to Schrock Upgrade (ED 26)	1002 Fed Rcpts	230,000 230,000
AL Matanuska-Susitna - Valley High School Intersection Improvements (ED 26)	1002 Fed Rcpts	560,000 560,000
* Program Total		6,790,000
*** Total Agency Expenditures		5,790,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Matanuska-Susitna Borough: Big Lake Library Renovation (ED 26)	1087 Muni Match	19,600 19,600
AP Matanuska-Susitna Borough: Public Safety Equipment - Replacement/Remount/Refurbish (ED 26)	1087 Muni Match	451,500 451,500
AP Matanuska-Susitna Borough: Road Upgrade/Paving (ED 26)	1087 Muni Match	588,980 588,980
AP Wasilla Glenwood Avenue Paving (ED 26)	1087 Muni Match	160,000 160,000
* Program Total		1,220,080
*** Total Agency Expenditures		1,220,080

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 26 Chugiak-Wasilla \* \* \* \*

Project

Governor

*** Total Election District Expenditures	8,010,080
*** Total Election District Funding	
Federal Funds	6,790,000
Other Funds	1,220,080

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 27 Palmer \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Lake Louise Road: Turnouts/Trail Construction (ED 27)	300,000
1002 Fed Rcpts	300,000
* Program Total	300,000
*** Total Agency Expenditures	300,000
University of Alaska	
AP Cleanup of State-owned Contaminated Sites- Palmer Dump Site (ED 27)	43,000
1052 Oil/Haz Fd	43,000
* Program Total	43,000
*** Total Agency Expenditures	43,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Palmer Cope Industrial Way - Phase II (ED 27)	121,027
1087 Muni Match	121,027
* Program Total	121,027
*** Total Agency Expenditures	121,027
*** Total Election District Expenditures	464,027
*** Total Election District Funding	
Federal Funds	300,000
Other Funds	164,027

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 28 Rural Matanuska-Susitna \* \* \* \*

Project

Governor

Department of Transportation/Public Facilities

AL	Matanuska-Susitna - Talkeetna Spur		320,000
	Elementary School Intersections Improvements	1002 Fed Rcpts	320,000
	(ED 28)		
AL	Matanuska-Susitna Transportation		450,000
	Enhancement: Big Lake Pedestrian/Bike Path	1002 Fed Rcpts	450,000
	(ED 28)		
AL	Wasilla-Fishhook Nelson Bogard Highway		360,000
	Safety Improvement Program (ED 28)	1002 Fed Rcpts	360,000
AL	Talkeetna Airport Improvements (ED 28)		1,000,000
		1002 Fed Rcpts	1,000,000
AL	Talkeetna Airport Master Plan (ED 28)		300,000
		1002 Fed Rcpts	300,000
	* Program Total		2,430,000
	*** Total Agency Expenditures		2,430,000

Municipal Capital Matching Grants (AS 37.06.010)

AP	Houston Emergency Response Vehicle (ED 28)		30,960
		1087 Muni Match	30,960
AP	Houston City Hall Upgrades (ED 28)		9,814
		1087 Muni Match	9,814
	* Program Total		40,774
	*** Total Agency Expenditures		40,774

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 28 Rural Matanuska-Susitna \* \* \* \*

Project

Governor

\*\*\* Total Election District Expenditures

2,470,774

\*\*\* Total Election District Funding

Federal Funds

2,430,000

Other Funds

40,774

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Fairbanks Areawide (29-34) \* \* \* \*

Project

Governor

Department of Revenue

AP Golden Towers Modernization (ED 29-34)		7,750,000
	1022 Corp Rcpts	7,750,000
* Program Total		7,750,000
*** Total Agency Expenditures		7,750,000

Department of Fish and Game

AP Sport Fish and Wildlife Conservation		4,000,000
Fairbanks Facility Addition (ED 29-34)	1002 Fed Rcpts	2,000,000
	1024 Fish/Game	2,000,000
* Program Total		4,000,000
*** Total Agency Expenditures		4,000,000

Department of Transportation/Public Facilities

AL Chena Hot Springs Road: MP 7-22		850,000
Rehabilitation (ED 29-34)	1002 Fed Rcpts	850,000
AL Dalton Highway: MP 37-49 Reconstruction		8,000,000
(ED 29-34)	1002 Fed Rcpts	8,000,000
AL Elliott Highway: MP 120-127 Rehabilitation		2,000,000
(ED 29-34)	1002 Fed Rcpts	2,000,000
AL Fairbanks - College Road Intersection Safety		350,000
(ED 29-34)	1002 Fed Rcpts	350,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Fairbanks Areawide (29-34) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Fairbanks - McGrath Road Bike/Pedestrian Trail Transportation Enhancement (ED 29-34)	1002 Fed Rcpts	380,000 380,000
AL Fairbanks - Santa Claus Lane Upgrade (North Pole) (ED 29-34)	1002 Fed Rcpts	80,000 80,000
AL Fairbanks - Steese Highway/Third Street Intersection Improvements (ED 29-34)	1002 Fed Rcpts	1,080,000 1,080,000
AL Fairbanks - Trainor Gate Road Upgrade (ED 29-34)	1002 Fed Rcpts	250,000 250,000
AL Parks Highway: Chena Ridge Interchange (ED 29-34)	1002 Fed Rcpts	3,000,000 3,000,000
AL Parks Highway: Nenana Canyon Frontage Road Construction (ED 29-34)	1002 Fed Rcpts	300,000 300,000
AL Steese/White Mountain Access Construction (ED 29-34)	1002 Fed Rcpts	1,200,000 1,200,000
AL Fairbanks International Airport Drainage Improvements (ED 29-34)	1002 Fed Rcpts	450,000 450,000
AL Fairbanks Airport: Airport East Ramp Lease Lot Improvements (ED 29-34)	1002 Fed Rcpts	840,000 840,000
AL Fairbanks International Airport Runway Extension (ED 29-34)	1002 Fed Rcpts	8,900,000 8,900,000
AL Fairbanks International Airport Advanced Project Design (ED 29-34)	1027 Int Airprt	720,000 720,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)	1027 Int Airprt	300,000 300,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Fairbanks Areawide (29-34) \* \* \* \*

<u>Project</u>	<u>Governor</u>
AL Fairbanks International Airport Environmental Assessment and Cleanup (ED 29- 34)	500,000 500,000
AL Fairbanks International Airport Equipment (ED 29-34)	770,000 770,000
AP Fairbanks International Airport South Parking Apron Assessment (ED 29-34)	85,000 85,000
* Program Total	30,055,000
*** Total Agency Expenditures	30,055,000
University of Alaska	
AP University of Alaska, Fairbanks Campus, Natural Sciences Building Completion and Equipment (ED 29-34)	3,000,000 3,000,000
* Program Total	3,000,000
*** Total Agency Expenditures	3,000,000
Alaska Court System	
AP Fairbanks Courthouse Design (ED 29-34)	4,250,000 4,250,000
* Program Total	4,250,000
*** Total Agency Expenditures	4,250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Fairbanks Areawide (29-34) \* \* \* \*

Project

Governor

Municipal Capital Matching Grants (AS 37.06.010)

AP	Fairbanks North Star Borough West Valley High School Emergency Power System	1087 Muni Match	51,450 51,450
	Improvements (ED 29-34)		
AP	Fairbanks North Star Borough Solid Waste Landfill Upgrade (ED 29-34)	1087 Muni Match	455,000 455,000
AP	Fairbanks North Star Borough Ryan Middle School Emergency Power System Improvements	1087 Muni Match	73,500 73,500
	(ED 29-34)		
AP	Fairbanks North Star Borough Tanana River Levee Maintenance (ED 29-34)	1087 Muni Match	66,150 66,150
AP	Fairbanks North Star Borough Steese Volunteer Fire Department Station #1	1087 Muni Match	17,500 17,500
	Emergency Repairs (ED 29-34)		
AP	Fairbanks North Star Borough Steese Volunteer Fire Department Station #1 Site	1087 Muni Match	140,000 140,000
	Acquisition and Design (ED 29-34)		
AP	Fairbanks North Star Borough Two Rivers Elementary School Emergency Power System	1087 Muni Match	18,375 18,375
	Improvements (ED 29-34)		
AP	Anderson Streetlight Upgrade (ED 29-34)	1087 Muni Match	25,980 25,980
AP	Denali Borough Construct Chamber of Commerce Building (ED 29-34)	1087 Muni Match	52,996 52,996
AP	Fairbanks North Star Borough North Pole		44,100

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Fairbanks Areawide (29-34) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Middle School Emergency Power System	1087 Muni Match	44,100
Improvements (ED 29-34)		
AP Fairbanks North Star Borough North Pole High School Auditorium Sprinkler System Repairs	1087 Muni Match	79,882
		79,882
(ED 29-34)		
AP Nenana Water/Sewer Improvements (ED 29-34)	1087 Muni Match	25,000
		25,000
AP North Pole North Star and Baker Subdivision Water/Sewer Preliminary Engineering (ED 29-34)	1087 Muni Match	61,427
		61,427
AP Fairbanks Miscellaneous City-wide Facilities Capital Equipment Purchases, Upgrades, and Replacements (ED 29-34)	1087 Muni Match	859,097
		859,097
AP Fairbanks North Star Borough Borough-wide Fire/Life/Safety Block Grant (ED 29-34)	1087 Muni Match	140,000
		140,000
AP Fairbanks North Star Borough Borough-wide Ambulance Replacement (ED 29-34)	1087 Muni Match	140,000
		140,000
* Program Total		2,250,457
*** Total Agency Expenditures		2,250,457
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Four Mile Road Road Stabilization Project (ED 29-34)	1088 UnInc Mtch	25,000
		25,000
* Program Total		25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Fairbanks Areawide (29-34) \* \* \* \*

<u>Project</u>	<u>Governor</u>
*** Total Agency Expenditures	25,000
*** Total Election District Expenditures	51,330,457
*** Total Election District Funding	
Federal Funds	29,680,000
General Funds	7,250,000
Other Funds	14,400,457

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 35 Prince William Sound/Delta \* \* \* \*

Project

Governor

Department of Transportation/Public Facilities

AL	Kenny Lake - Willow Loop Road Completion (ED 35)	1002 Fed Rcpts	200,000 200,000
AL	Richardson Highway: MP 262.5 Scenic Wayside (Delta), Transportation Enhancement (ED 35)	1002 Fed Rcpts	100,000 100,000
AL	Richardson Highway: Worthington Glacier Scenic View, Transportation Enhancement  (ED 35)	1002 Fed Rcpts	800,000 800,000
AL	Cordova Airport Master Plan Update (ED 35)	1002 Fed Rcpts	20,000 20,000
AL	Tatitlek Runway Reconstruction and Lights (ED 35)	1002 Fed Rcpts	430,000 430,000
AL	Valdez Airport Improvements (ED 35)	1002 Fed Rcpts	2,500,000 2,500,000
AL	Valdez Airport Master Plan Update (ED 35)	1002 Fed Rcpts	20,000 20,000
AL	Valdez Airport Rescue and Fire Fighting Building (ED 35)	1002 Fed Rcpts	800,000 800,000
AL	Valdez Terminal Replacement Phase A (ED 35)	1002 Fed Rcpts	3,970,000 3,970,000
	* Program Total		8,840,000
	*** Total Agency Expenditures		8,840,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 35 Prince William Sound/Delta \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Environmental Conservation	
AL Whittier - Water and Sewer System Improvements (ED 35)	246,300
1004 Gen Fund	246,300
* Program Total	246,300
*** Total Agency Expenditures	246,300
Municipal Capital Matching Grants (AS 37.06.010)	
AP Cordova High School Boiler Replacement (ED 35)	97,164
1087 Muni Match	97,164
AP Delta Junction Repair, replace, service all community fire trucks and apparatus (ED 35)	32,881
1087 Muni Match	32,881
AP Valdez Asphalt Maintenance and Repair (ED 35)	100,000
1087 Muni Match	100,000
AP Valdez Municipal Roof Replacements (ED 35)	75,033
1087 Muni Match	75,033
AP Whittier Ambulance Purchase (ED 35)	25,000
1087 Muni Match	25,000
* Program Total	330,078
*** Total Agency Expenditures	330,078
Unincorporated Community Matching Grants (AS 37.06.020)	
AP Deltana Processing Plant - Phase III (ED 35)	25,060

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 35 Prince William Sound/Delta \* \* \* \*

<u>Project</u>		<u>Governor</u>
	1088 UnInc Mtch	25,060
AP Glenallen Library Expansion/Renovation (ED 35)	1088 UnInc Mtch	25,000 25,000
AP Slana Community Building Construction (ED 35)	1088 UnInc Mtch	30,000 30,000
AP Tatitlek Teacher Housing Construction (ED 35)	1088 UnInc Mtch	50,000 50,000
AP Tolsona Firehall Improvements (ED 35)	1088 UnInc Mtch	23,000 23,000
* Program Total		153,060
*** Total Agency Expenditures		153,060
*** Total Election District Expenditures		9,569,438
*** Total Election District Funding		
Federal Funds		8,840,000
General Funds		246,300
Other Funds		483,138

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Transportation/Public Facilities	
AL Aniak Airport Snow Removal Equipment (ED 36)	350,000
1002 Fed Rcpts	350,000
AL Allakaket - Landfill Road Construction (ED 36)	250,000
1002 Fed Rcpts	250,000
AL Dot Lake - Community Road Improvements (ED 36)	400,000
1002 Fed Rcpts	400,000
AL Elliott Highway: Eureka-Baker Creek Rehabilitation (ED 36)	200,000
1002 Fed Rcpts	200,000
AL Elliott Highway: Manley Slough-Tanana River Rehabilitation (ED 36)	700,000
1002 Fed Rcpts	700,000
AL Evansville - Landfill Road Construction (ED 36)	150,000
1002 Fed Rcpts	150,000
AL McCarthy - Kennicott River Footbridge, Transportation Enhancement (ED 36)	800,000
1002 Fed Rcpts	800,000
AL McCarthy Road: MP 44-47 Rehabilitation (ED 36)	400,000
1002 Fed Rcpts	400,000
AL Minto - Sanitation Road Construction (ED 36)	200,000
1002 Fed Rcpts	200,000
AL Nenana - City Streets Resurface (ED 36)	80,000
1002 Fed Rcpts	80,000
AL Stevens Village - Sanitation Road Construction (ED 36)	270,000
1002 Fed Rcpts	270,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Allakaket Airport Improvements (ED 36)		3,720,000
	1002 Fed Rcpts	3,720,000
AL Allakaket Snow Removal Equipment Building (ED 36)		500,000
	1002 Fed Rcpts	500,000
AL Taylor Highway - Basin Creek Airport Improvements (ED 36)		1,500,000
	1002 Fed Rcpts	1,500,000
AL Bettles Float Pond (ED 36)		2,850,000
	1002 Fed Rcpts	2,850,000
AL Chisana Airport Improvements (ED 36)		1,410,000
	1002 Fed Rcpts	1,410,000
AL Fort Yukon Airport Improvements (ED 36)		2,650,000
	1002 Fed Rcpts	2,650,000
AL Marshall Airport Master Plan (ED 36)		300,000
	1002 Fed Rcpts	300,000
AL Pilot Station Airport Master Plan (ED 36)		300,000
	1002 Fed Rcpts	300,000
AL Rampart Airport Improvements (ED 36)		750,000
	1002 Fed Rcpts	750,000
AL Russian Mission Airport Improvements (ED 36)		2,500,000
	1002 Fed Rcpts	2,500,000
AL Shageluk Airport Improvements (ED 36)		2,000,000
	1002 Fed Rcpts	2,000,000
* Program Total		22,280,000
*** Total Agency Expenditures		22,280,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

Project

Governor

Department of Environmental Conservation

AL Beaver - Water Supply/Sewage Disposal Feasibility Study (ED 36)	1004 Gen Fund	98,500 98,500
AL Mentasta Lake Village - Water and Sewer Feasibility Study (ED 36)	1004 Gen Fund	50,000 50,000
AL Tetlin Village - Water/Sewer Feasibility Study (ED 36)	1004 Gen Fund	50,000 50,000
AL Fort Yukon - Master Plan/Solid Waste (ED 36)	1004 Gen Fund	80,000 80,000
AL Russian Mission - Piped Sewer Project (ED 36)	1004 Gen Fund	298,800 298,800
AL Northway - Honey Bucket Haul System (ED 36)	1004 Gen Fund	792,500 792,500
AL Upper Kalskag - Sanitary Sewer and Water Improvements (ED 36)	1004 Gen Fund	285,900 285,900
AL Grayling - Sewer and Water (ED 36)	1004 Gen Fund	65,000 65,000
* Program Total		1,720,700
*** Total Agency Expenditures		1,720,700

Municipal Capital Matching Grants (AS 37.06.010)

AP Aniak Road Grader Upgrade (ED 36)		25,000
	1087 Muni Match	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Bettles Road Grader Purchase, Phase II (ED 36)	1087 Muni Match	25,000 25,000
AP Eagle Road Preparation and Dust Control (ED 36)	1087 Muni Match	25,000 25,000
AP Fort Yukon Community Facilities and Equipment Renovation and Repair (ED 36)	1087 Muni Match	29,138 29,138
AP Galena Landfill (ED 36)	1087 Muni Match	28,338 28,338
AP Grayling Washeteria Building (ED 36)	1087 Muni Match	25,000 25,000
AP Hughes Solid Waste Disposal Site (ED 36)	1087 Muni Match	25,000 25,000
AP Huslia Central Heating \System/Office Equipment for City Offices (ED 36)	1087 Muni Match	25,000 25,000
AP Kaltag Headstart Building - Phase II (ED 36)	1087 Muni Match	25,000 25,000
AP Marshall (Fortuna Ledge) Clinic Renovation (ED 36)	1087 Muni Match	25,000 25,000
AP McGrath Tank Farm Improvements and Spill Remediation (ED 36)	1087 Muni Match	25,000 25,000
AP Newhalen Clinic Well Construction (ED 36)	1087 Muni Match	20,000 20,000
AP Nikolai Washeteria Upgrade (ED 36)	1087 Muni Match	15,000 15,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

<u>Project</u>	<u>Governor</u>
AP Nikolai Cable TV Upgrade (ED 36)	10,000
1087 Muni Match	10,000
AP Nulato Main Road Upgrade/Dust Control (ED 36)	25,000
1087 Muni Match	25,000
AP Ruby Municipal/Community Maintenance Shop (ED 36)	26,364
1087 Muni Match	26,364
AP Tanana Heavy Equipment Fleet Renovation - Phase II (ED 36)	25,000
1087 Muni Match	25,000
* Program Total	403,840
*** Total Agency Expenditures	403,840
Unincorporated Community Matching Grants (AS 37.06.020)	
AP Arctic Village Power Line System Upgrade (ED 36)	25,917
1088 UnInc Mtch	25,917
AP Beaver Multi-Purpose Building - Phase III (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Birch Creek Clinic Water and Sewer Installation (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Central Addition to Museum/Library and Archives (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Chalkyitsik Water/Sewer Project (ED 36)	25,000
1088 UnInc Mtch	25,000
AP Chistochina Recreational Building Addition (ED 36)	25,000
1088 UnInc Mtch	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Cnitina Incinerator Project (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Crooked Creek Road Repair (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Dot Lake Services Community Building Construction (ED 36)	1088 UnInc Mtch	50,000 50,000
AP Dot Lake Village ATCO Trailer Renovation (ED 36)	1088 UnInc Mtch	26,200 26,200
AP Evansville Purchase Ambulance (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Gulkana Community Recreation Park (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Healy Lake Health Clinic Construction - Phase I (ED 36)	1088 UnInc Mtch	25,091 25,091
AP Kenny Lake Land Acquisition for Community Center (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Lime Village Electrification (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Lime Village Road Improvements (ED 36)	1088 UnInc Mtch	12,500 12,500
AP Lime Village Bulk Fuel Storage (ED 36)	1088 UnInc Mtch	12,500 12,500
AP Manley Hot Springs Multipurpose Community Facility - Phase 3 (ED 36)	1088 UnInc Mtch	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Mentasta Day Care/Elder Center (ED 36)	1088 UnInc Mtch	25,878 25,878
AP Northway Water/Sewer Hookup for Community Hall/Council Office (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Rampart Washeteria/Laundromat/Watering Point Construction (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Silver Springs Road Improvements (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Stevens Village Multi-purpose Building Construction (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Takotna Utility Office and Lodge Construction (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Tanacross Community Hall and Fire Hall Rehabilitation Project (ED 36)	1088 UnInc Mtch	23,684 23,684
AP Tazlina Hall and Office Trailer Repairs (ED 36)	1088 UnInc Mtch	10,800 10,800
AP Tetlin Washeteria - Phase II (ED 36)	1088 UnInc Mtch	25,917 25,917
AP Venetie Youth Center Building Purchase (ED 36)	1088 UnInc Mtch	25,000 25,000
AP Wiseman Community Center - Electrical Generation Co-op (ED 36)	1088 UnInc Mtch	25,000 25,000
* Program Total		713,487
*** Total Agency Expenditures		713,487

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 36 Rural Interior \* \* \* \*

Project

Governor

*** Total Election District Expenditures	25,118,027
*** Total Election District Funding	
Federal Funds	22,280,000
General Funds	1,720,700
Other Funds	1,117,327

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 37 Arctic Slope/Northwest \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Education		
AP North Slope Borough District-wide Fuel Tank Upgrade (ED 37)	1004 Gen Fund	1,000,000
		1,000,000
* Program Total		1,000,000
*** Total Agency Expenditures		1,000,000
Department of Public Safety		
AP North Slope Borough Jail-Improve Emergency Access (ED 37)	1004 Gen Fund	45,000
		45,000
* Program Total		45,000
*** Total Agency Expenditures		45,000
Department of Transportation/Public Facilities		
AL Kiana - Landfill Road Construction (ED 37)		170,000
	1002 Fed Rcpts	170,000
AL Noorvik - Hotham Peak Road Construction (ED 37)		3,000,000
	1002 Fed Rcpts	3,000,000
AL Shungnak - Community and Landfill Road Construction (ED 37)		50,000
	1002 Fed Rcpts	50,000
AL Wales - Sanitation Road Construction (ED 37)		130,000
	1002 Fed Rcpts	130,000
AL Buckland Airport Improvements (ED 37)		190,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 37 Arctic Slope/Northwest \* \* \* \*

<u>Project</u>		<u>Governor</u>
	1002 Fed Rcpts	190,000
AL Deadhorse Airport Rescue and Fire Fighting/ Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	2,000,000 2,000,000
AL Deadhorse Runway Reconstruction Stage I (ED 37)	1002 Fed Rcpts	6,380,000 6,380,000
AL Kotzebue Airport Master Plan Update (ED 37)	1002 Fed Rcpts	20,000 20,000
AL Noorvik Airport Relocation (ED 37)	1002 Fed Rcpts	1,930,000 1,930,000
AL Shungnak Airport Improvements (ED 37)	1002 Fed Rcpts	820,000 820,000
* Program Total		14,690,000
*** Total Agency Expenditures		14,690,000

Department of Environmental Conservation

AL Anaktuvuk Pass - Water/Sewer Project, Phase III (ED 37)	1004 Gen Fund	375,000 375,000
AL Selawik - Water and Sewer Improvements (ED 37)	1004 Gen Fund	875,000 875,000
AL Kotzebue - Sewer System (ED 37)	1004 Gen Fund	720,000 720,000
AL Shishmaref - Honey Bucket Haul System (ED 37)	1004 Gen Fund	216,000 216,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 37 Arctic Slope/Northwest \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Point Hope - Water and Sewer, Phase III (ED 37)	1004 Gen Fund	500,000 500,000
AL Noatak - Sanitary Landfill Improvements (ED 37)	1004 Gen Fund	370,000 370,000
* Program Total		3,056,000
*** Total Agency Expenditures		3,056,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Anaktuvuk Pass Bed and Breakfast (ED 37)	1087 Muni Match	25,000 25,000
AP Barrow Upgrade City Indoor/Outdoor Recreation and Playground Facilities (ED 37)	1087 Muni Match	148,034 148,034
AP Deering Water and Sewer - Phase II (ED 37)	1087 Muni Match	25,000 25,000
AP Kaktovik Summer Campground for Children (ED 37)	1087 Muni Match	25,000 25,000
AP Kiana Gravel Site Selection/Excavation (ED 37)	1087 Muni Match	25,000 25,000
AP Kivalina Engineering Design for Community Relocation (ED 37)	1087 Muni Match	25,000 25,000
AP Kotzebue City Hall Remodel (ED 37)	1087 Muni Match	111,473 111,473
AP Noorvik Health Clinic Construction (ED 37)	1087 Muni Match	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 37 Arctic Slope/Northwest \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Point Hope Day Care Center Mini-van (ED 37)		26,538
	1087 Muni Match	26,538
AP Selawik Equipment Purchase (ED 37)		25,000
	1087 Muni Match	25,000
AP Shungnak Facilities/equipment upgrade (ED 37)		25,000
	1087 Muni Match	25,000
AP Wainwright Robert James Community Center Renovation (ED 37)		50,917
	1087 Muni Match	50,917
AP Wales Purchase Firefighting equipment (ED 37)		25,000
	1087 Muni Match	25,000
* Program Total		561,962
*** Total Agency Expenditures		561,962
*** Total Election District Expenditures		19,352,962
*** Total Election District Funding		
Federal Funds		14,690,000
General Funds		4,101,000
Other Funds		561,962

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 38 Nome/Norton Sound \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Education		
AP Golovin High School Renovation (ED 38)		1,870,100
	1004 Gen Fund	1,870,100
AP White Mountain High School Renovation (ED 38)		2,748,300
	1004 Gen Fund	2,748,300
AP Elim High School Renovation (ED 38)		2,571,100
	1004 Gen Fund	2,571,100
AP Teller High School Renovation (ED 38)		3,675,100
	1004 Gen Fund	3,675,100
* Program Total		10,864,600
*** Total Agency Expenditures		10,864,600
Department of Transportation/Public Facilities		
AL Chevak - Sanitation Access Road Construction (ED 38)		910,000
	1002 Fed Rcpts	910,000
AL Scammon Bay - Sanitation Road Construction (ED 38)		2,400,000
	1002 Fed Rcpts	2,400,000
AL Toksook Bay - Sanitation Road Construction (ED 38)		730,000
	1002 Fed Rcpts	730,000
AL Hooper Bay Airport Storm Armor (ED 38)		1,800,000
	1002 Fed Rcpts	1,800,000
AL Tununak Airport Resurfacing and Crosswind Runway (ED 38)		3,500,000
	1002 Fed Rcpts	3,500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 38 Nome/Norton Sound \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Emmonak - Airport Road Construction and Erosion Control (ED 38)	1002 Fed Rcpts	1,000,000 1,000,000
AL Koyuk - Gravel Source Road Construction (ED 38)	1002 Fed Rcpts	1,000,000 1,000,000
AL Nome - Rocker Gulch Park, Transportation Enhancement (ED 38)	1002 Fed Rcpts	30,000 30,000
AL Shaktoolik - Landfill Road Construction (ED 38)	1002 Fed Rcpts	250,000 250,000
AL Saint Mary's - Airport Road Rehabilitation (ED 38)	1002 Fed Rcpts	200,000 200,000
AL Saint Michael - Sanitation Road Construction (ED 38)	1002 Fed Rcpts	150,000 150,000
AL Unalakleet - Landfill Road Construction (ED 38)	1002 Fed Rcpts	500,000 500,000
AL Alakanuk Airport Improvements (ED 38)	1002 Fed Rcpts	2,500,000 2,500,000
AL Brevig Mission Airport Improvements (ED 38)	1002 Fed Rcpts	2,960,000 2,960,000
AL Gambell Airport Improvements (ED 38)	1002 Fed Rcpts	2,770,000 2,770,000
AL Kotlik Airport Improvements (ED 38)	1002 Fed Rcpts	220,000 220,000
AL Shaktoolik Airport Improvements (ED 38)	1002 Fed Rcpts	4,000,000 4,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 38 Nome/Norton Sound \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Saint Mary's Airport Improvements (ED 38)		1,000,000
	1002 Fed Rcpts	1,000,000
* Program Total		25,920,000
*** Total Agency Expenditures		25,920,000
Department of Environmental Conservation		
AL Golovin - Village and School Water and Sewer System Feasibility Study (ED 38)	1004 Gen Fund	113,600
		113,600
AL Teller - Water/Sewer System Feasibility Study (ED 38)	1004 Gen Fund	125,000
		125,000
AL Sheldon Point - Sanitation Facilities Master Plan (ED 38)	1004 Gen Fund	175,000
		175,000
AL Newtok - Flush Haul Feasibility Study (ED 38)	1004 Gen Fund	125,000
		125,000
AL Shaktoolik - Village and School Sewage System Study (ED 38)	1004 Gen Fund	113,600
		113,600
AL Alakanuk - Water and Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	1,100,000
		1,100,000
AL Chevak - Piped Water and Sewer (ED 38)	1004 Gen Fund	1,623,000
		1,623,000
AL Mountain Village - Water and Sewer Improvements, Phase II (ED 38)	1004 Gen Fund	738,500
		738,500
AL Savoonga - Piped Water and Sewer Facilities, Phase III (ED 38)	1004 Gen Fund	400,000
		400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 38 Nome/Norton Sound \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Tooksook Bay - Water Supply and Septic Tanks (ED 38)	1004 Gen Fund	711,300 711,300
AL Stebbins - Water and Sewer Improvements (ED 38)	1004 Gen Fund	510,000 510,000
AL St. Mary's - Water and Sewer Improvements, Phase III (ED 38)	1004 Gen Fund	300,000 300,000
AL Gambell - Water/Sewer (ED 38)	1004 Gen Fund	1,520,000 1,520,000
AL St. Michael - Sewer Connection (ED 38)	1004 Gen Fund	937,000 937,000
AL Nome - Water/Wastewater/Solid Waste Projects, Phase I (ED 38)	1004 Gen Fund	700,000 700,000
* Program Total		9,192,000
*** Total Agency Expenditures		9,192,000
Municipal Capital Matching Grants (AS 37.06.010)		
AP Alakanuk Hotel/Restaurant Construction (ED 38)	1087 Muni Match	25,000 25,000
AP Brevig Mission Heavy Equipment (tractor) (ED 38)	1087 Muni Match	25,000 25,000
AP Chevak Major maintenance of municipal buildings and roads (ED 38)	1087 Muni Match	25,000 25,000
AP Elim Sprinkler System - Phase II Purchase (ED 38)	1087 Muni Match	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 38 Nome/Norton Sound \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Emmonak City Complex Expansion (ED 38)		28,866
	1087 Muni Match	28,866
AP Gambell Sanitation Services - Phase III (ED 38)		25,000
	1087 Muni Match	25,000
AP Golovin Water and Sewer Project (ED 38)		25,000
	1087 Muni Match	25,000
AP Hooper Bay Basketball Court Construction (ED 38)		20,000
	1087 Muni Match	20,000
AP Hooper Bay Summer water service line (ED 38)		15,973
	1087 Muni Match	15,973
AP Kotlik Fire Fighting/Search and Rescue Equipment (ED 38)		25,000
	1087 Muni Match	25,000
AP Koyuk Public Safety Building Construction (ED 38)		25,000
	1087 Muni Match	25,000
AP Mekoryuk Equipment Purchase (Front End Loader) (ED 38)		25,000
	1087 Muni Match	25,000
AP Mountain Village Health Clinic Vehicle (ED 38)		20,000
	1087 Muni Match	20,000
AP Mountain Village Weatherization/Handicap Access - Phase II (ED 38)		11,136
	1087 Muni Match	11,136
AP Nome New Landfill/Phase II (ED 38)		155,387
	1087 Muni Match	155,387
AP Saint Mary's Clinic Renovation and Repair (ED 38)		17,000
	1087 Muni Match	17,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 38 Nome/Norton Sound \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Saint Mary's Heavy Equip Renovation and Repair (ED 38)	1087 Muni Match	8,000 8,000
AP Saint Michael Heavy Equipment Purchase and Repair (ED 38)	1087 Muni Match	25,000 25,000
AP Scammon Bay Community Playground and Equipment (ED 38)	1087 Muni Match	25,000 25,000
AP Shaktoolik Tank Farm Renovation (ED 38)	1087 Muni Match	25,000 25,000
AP Sheldon Point Community Hall Construction (ED 38)	1087 Muni Match	15,000 15,000
AP Sheldon Point Headstart Building Construction (ED 38)	1087 Muni Match	10,000 10,000
AP Teller City Road Improvements (ED 38)	1087 Muni Match	25,000 25,000
AP Unalakleet Snow Fence Continuation (ED 38)	1087 Muni Match	30,723 30,723
* Program Total		657,085
*** Total Agency Expenditures		657,085
*** Total Election District Expenditures		46,633,685
*** Total Election District Funding		
Federal Funds		25,920,000
General Funds		20,056,600
Other Funds		657,085

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 39 Bristol Bay/Bethel \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Health and Social Services	
AP Yukon Kuskokwim Public Health Facility Design (ED 39)	500,000
	1004 Gen Fund 500,000
* Program Total	500,000
*** Total Agency Expenditures	500,000
Department of Military and Veterans Affairs	
AP Bethel Army Aviation Operating Facility (ED 39)	6,880,000
	1002 Fed Rcpts 6,380,000
	1004 Gen Fund 500,000
* Program Total	6,880,000
*** Total Agency Expenditures	6,880,000
Department of Transportation/Public Facilities	
AL Bethel - Ridgecrest Drive Rehabilitation (ED 39)	2,000,000
	1002 Fed Rcpts 2,000,000
AL Dillingham - Aleknagik Road: Rehabilitation MP 0-23 (ED 39)	1,360,000
	1002 Fed Rcpts 1,360,000
AL Kwigillingok - Airport Access Road Improvements (ED 39)	730,000
	1002 Fed Rcpts 730,000
AL Napakiak - Sanitation Road Construction (ED 39)	910,000
	1002 Fed Rcpts 910,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 39 Bristol Bay/Bethel \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Tuntutuliak - Airport Sewage Lagoon Boardwalk Construction (ED 39)	1002 Fed Rcpts	1,050,000 1,050,000
AL Akiachak Airport Master Plan (ED 39)	1002 Fed Rcpts	190,000 190,000
AL Atmautluak Airport Improvements (ED 39)	1002 Fed Rcpts	2,000,000 2,000,000
AL Chefornak Airport Improvements (ED 39)	1002 Fed Rcpts	2,000,000 2,000,000
AL Dillingham Airport Rescue and Fire Fighting Equipment (ED 39)	1002 Fed Rcpts	400,000 400,000
AL Eek Airport Relocation and Realignment (ED 39)	1002 Fed Rcpts	1,600,000 1,600,000
AL Kipnuk Airport Improvements (ED 39)	1002 Fed Rcpts	3,000,000 3,000,000
AL Kongiganek Airport Improvements (ED 39)	1002 Fed Rcpts	2,500,000 2,500,000
AL Kwethluk Airport Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000
AL Kwigillingok Airport Improvements (ED 39)	1002 Fed Rcpts	1,500,000 1,500,000
AL Platinum Airport Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000
* Program Total		19,840,000
*** Total Agency Expenditures		19,840,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 39 Bristol Bay/Bethel \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Environmental Conservation	
AL Kwethluk - Sanitation Facilities Master Plan (ED 39)	175,000
1004 Gen Fund	175,000
AL Bethel - Water and Sewer Facility Master Plan (ED 39)	100,000
1004 Gen Fund	100,000
AL Akiachak - Piped Water and Sewer (ED 39)	800,000
1004 Gen Fund	800,000
AL Tuntutuliak - Flush Tank/Haul System (ED 39)	225,000
1004 Gen Fund	225,000
AL Bethel - City Subdivision Piped Water and Sewer (ED 39)	2,100,000
1004 Gen Fund	2,100,000
AL Bethel - Original Town Site Piped Water and Sewer (ED 39)	1,200,000
1004 Gen Fund	1,200,000
* Program Total	4,600,000
*** Total Agency Expenditures	4,600,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Aleknagik North Shore Landfill Relocation (ED 39)	19,000
1087 Muni Match	19,000
AP Aleknagik Village Road Improvements (ED 39)	12,000
1087 Muni Match	12,000
AP Bethel Braund Building Renovation (ED 39)	157,663
1087 Muni Match	157,663

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 39 Bristol Bay/Bethel \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Chefornak Fire Department Construction - Phase III (ED 39)	1087 Muni Match	25,000 25,000
AP Dillingham Police Department Radio System Replacement (ED 39)	1087 Muni Match	81,704 81,704
AP Goodnews Bay Community Office Equipment (ED 39)	1087 Muni Match	19,000 19,000
AP Napakiak Community Office Equipment Upgrade (ED 39)	1087 Muni Match	10,000 10,000
AP Napakiak Community Hall Design/Engineering (ED 39)	1087 Muni Match	15,000 15,000
AP Napaskiak Boardwalk Extension For Sanitation Improvement (ED 39)	1087 Muni Match	20,776 20,776
AP Nunapitchuk Washeteria Renovation (ED 39)	1087 Muni Match	25,000 25,000
AP Quinhagak Community Facility and Equipment (ED 39)	1087 Muni Match	25,000 25,000
AP Togiak Phase II - Clinic Construction (ED 39)	1087 Muni Match	38,413 38,413
* Program Total		448,556
*** Total Agency Expenditures		448,556
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Akiachak Replat Townsite for water/sewer installation and road paving projects (ED 39)	1088 UnInc Mtch	25,917 25,917

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 39 Bristol Bay/Bethel \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Kipnuk House Moving Trailer (ED 39)		25,000
	1088 UnInc Mtch	25,000
AP Kwigillingok Community Facilities and Equipment - Phase III (ED 39)		25,000
	1088 UnInc Mtch	25,000
AP Tuntutuliak Tractor (ED 39)		25,917
	1088 UnInc Mtch	25,917
* Program Total		101,834
*** Total Agency Expenditures		101,834
*** Total Election District Expenditures		32,370,390
*** Total Election District Funding		
Federal Funds		26,220,000
General Funds		5,600,000
Other Funds		550,390

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 40 Aleutians \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Transportation/Public Facilities		
AL Igiugig Landfill Access Road Construction (ED 40)	1002 Fed Rcpts	580,000 580,000
AL Sand Point - Main Street to Airport Road Rehabilitation (ED 40)	1002 Fed Rcpts	450,000 450,000
AL Akutan Seaplane Base (ED 40)	1002 Fed Rcpts	1,900,000 1,900,000
AL Chignik Lagoon Airport Master Plan (ED 40)	1002 Fed Rcpts	200,000 200,000
AL King Salmon Airport Rescue and Fire Fighting Building (ED 40)	1002 Fed Rcpts	2,000,000 2,000,000
AL Nelson Lagoon Airport Improvements (ED 40)	1002 Fed Rcpts	1,500,000 1,500,000
AL Pedro Bay Airport Improvements (ED 40)	1002 Fed Rcpts	950,000 950,000
AL Sand Point Airport Sand Storage Building (ED 40)	1002 Fed Rcpts	500,000 500,000
AL South Naknek Crosswind Runway Construction (ED 40)	1002 Fed Rcpts	2,800,000 2,800,000
AL Saint George Airport Bird Hazard Mitigation (ED 40)	1002 Fed Rcpts	1,000,000 1,000,000
AL Unalaska Airport Sand Storage Building (ED 40)	1002 Fed Rcpts	500,000 500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 40 Aleutians \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Unalaska Airport Storm Armor Replacement (ED 40)	1002 Fed Rcpts	5,000,000 5,000,000
AP Cold Bay Airport Assessment (ED 40)	1052 Oil/Haz Fd	122,000 122,000
* Program Total		17,502,000
*** Total Agency Expenditures		17,502,000

Department of Environmental Conservation

AL Cold Bay - Water and Sewer Replacement (ED 40)	1004 Gen Fund	635,000 635,000
AL Perryville - Water Project/Septic Tanks (ED 40)	1004 Gen Fund	500,000 500,000
AL Akutan - Incinerator/Landfill (ED 40)	1004 Gen Fund	100,000 100,000
AL King Cove - Delta Creek Water Development (ED 40)	1004 Gen Fund	1,910,000 1,910,000
AL Unalaska Landfill (ED 40)	1004 Gen Fund	2,500,000 2,500,000
AL King Salmon - Sewer, Phase III (ED 40)	1004 Gen Fund	1,485,800 1,485,800
* Program Total		7,130,800
*** Total Agency Expenditures		7,130,800

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 40 Aleutians \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Community & Regional Affairs	
AP Egegik Organizational Grant (ED 40)	50,000
1004 Gen Fund	50,000
* Program Total	50,000
*** Total Agency Expenditures	50,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Akutan Multi-purpose Community Building Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Akutan Multi-purpose Community Building Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Aleutians East Borough Nelson Lagoon Dock and Boat Ramp Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Atka Dock Construction (ED 40)	25,000
1087 Muni Match	25,000
AP Chignik Dock (ED 40)	25,000
1087 Muni Match	25,000
AP Cold Bay Water and Sewer Replacement Project (ED 40)	25,000
1087 Muni Match	25,000
AP Ekwok Public Utility and Electric Distribution Upgrade (ED 40)	25,000
1087 Muni Match	25,000
AP False Pass City Shop Building Construction Project (ED 40)	25,000
1087 Muni Match	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 40 Aleutians \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP King Cove Pedestrian Walkway (Phase III) (ED 40)	1087 Muni Match	35,397 35,397
AP Lake and Peninsula Borough Water/Sewer/ Landfill Projects (ED 40)	1087 Muni Match	44,344 44,344
AP New Stuyahok Water and Sewer Renovation Project (ED 40)	1087 Muni Match	25,000 25,000
AP Port Heiden Bulk Fuel Tank Replacement (ED 40)	1087 Muni Match	25,000 25,000
AP Saint George Public Safety/Harbormaster Facility Construction (ED 40)	1087 Muni Match	25,000 25,000
AP Saint Paul Polivina Turnpike Road Project (ED 40)	1087 Muni Match	25,421 25,421
AP Sand Point City Maintenance Facility Construction (ED 40)	1087 Muni Match	40,819 40,819
AP Unalaska Ballyhoo Road Pedestrian Trail Phase III (ED 40)	1087 Muni Match	161,945 161,945
* Program Total		582,926
*** Total Agency Expenditures		582,926
Unincorporated Community Matching Grants (AS 37.06.020)		
AP Koliganek Health Clinic Construction - Phase 3 (ED 40)	1088 UnInc Mtch	25,000 25,000
* Program Total		25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* District 40 Aleutians \* \* \* \*

<u>Project</u>	<u>Governor</u>
*** Total Agency Expenditures	25,000
*** Total Election District Expenditures	25,290,726
*** Total Election District Funding	
Federal Funds	17,380,000
General Funds	7,180,800
Other Funds	729,926

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>	<u>Governor</u>
Office of the Governor	
AP Americans with Disabilities Act (ED 99)	1,000,000
1004 Gen Fund	1,000,000
AP Fund Transfer - General Fund to Municipal Capital Project Matching Grant Fund (ED 99)	18,300,000
1004 Gen Fund	18,300,000
AP Fund Transfer - General Fund to Unincorporated Community Capital Project	1,700,000
1004 Gen Fund	1,700,000
Matching Grant Fund (ED 99)	
* Program Total	21,000,000
*** Total Agency Expenditures	21,000,000
Department of Administration	
AP Criminal Justice Data Network (ED 99)	837,700
1004 Gen Fund	837,700
AP Personnel Records Automation, Phase II (ED 99)	364,000
1004 Gen Fund	364,000
AP Overhaul of State Personnel Management System (ED 99)	325,000
1004 Gen Fund	325,000
AP Statewide Information Services Equipment Replacement (ED 99)	1,446,000
1081 Info Svc	1,446,000
AP Statewide Consolidated Data Network (ED 99)	457,500
1004 Gen Fund	457,500
AP Retirement and Benefits Electronic Imaging	997,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
and Automation (ED 99)	1029 P/E Retire	523,400
	1034 Teach Ret	448,700
	1042 Jud Retire	24,900
<b>AP Statewide Satellite Communication Project (ED 99)</b>		<b>2,400,000</b>
	1002 Fed Rcpts	1,400,000
	1004 Gen Fund	300,000
	1077 Gifts/Grnt	700,000
<b>AP Statewide Satellite Communication Project (ED 99)</b>		<b>400,000</b>
	1004 Ger. Fund	400,000
* Program Total		7,227,200
*** Total Agency Expenditures		7,227,200

Department of Law

<b>AP Federal Litigation/Endangered Species Act, etc. (ED 99)</b>	1004 Gen Fund	<b>665,000</b>
		665,000
<b>AP Front Section - CJWG Computer Management Information System (ED 99)</b>		<b>250,000</b>
	1004 Gen Fund	250,000
<b>AP Computer Replacement (ED 99)</b>		<b>200,000</b>
	1004 Gen Fund	200,000
* Program Total		1,115,000
*** Total Agency Expenditures		1,115,000

Department of Revenue

<b>AP Housing and Urban Development Comprehensive</b>		<b>4,326,000</b>
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PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Grant Program (ED 99)	1002 Fed Rcpts	4,326,000
AP Low Income Weatherization Program (ED 99)		10,300,000
	1002 Fed Rcpts	1,800,000
	1022 Corp Rcpts	8,500,000
AP Supplemental Housing Development Program (ED 99)	1022 Corp Rcpts	10,235,000
AP Public Housing Environmental Cleanup/ Abatement (ED 99)	1022 Corp Rcpts	1,000,000
AP Emergency Repair and Replacement (ED 99)	1022 Corp Rcpts	500,000
AP Emergency Housing Assistance Program (ED 99)	1022 Corp Rcpts	250,000
AP Senior and Statewide Deferred Maintenance (ED 99)	1022 Corp Rcpts	1,750,000
AP Senior Citizens Housing Development Program (ED 99)	1022 Corp Rcpts	4,000,000
AP Housing and Urban Development Federal HOME Grant (ED 99)	1002 Fed Rcpts	3,750,000
	1022 Corp Rcpts	3,000,000
		750,000
AP Multi-family, Special Needs, and Congregate Housing Grants (ED 99)	1022 Corp Rcpts	2,500,000
AP Public Housing Energy Performance Contracting Program (ED 99)	1022 Corp Rcpts	2,100,000
AP Warm Homes for Alaskans Program (ED 99)	1022 Corp Rcpts	600,000
		600,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>	<u>Governor</u>
AP Federal Competitive Grants - Public Housing (ED 99)	3,490,000
1002 Fed Rcpts	2,277,000
1022 Corp Rcpts	1,213,000
AP Federal Competitive Grants (ED 99)	6,500,000
1002 Fed Rcpts	3,400,000
1022 Corp Rcpts	3,100,000
AP Transition for Four Star Plus Home Incentive Program (ED 99)	2,000,000
1022 Corp Rcpts	2,000,000
AP Pre-development Grant Program (ED 99)	500,000
1022 Corp Rcpts	500,000
AP Competitive Grants (ED 99)	325,000
1022 Corp Rcpts	325,000
AP Community Service Down-payment Coupons (ED 99)	60,000
1022 Corp Rcpts	60,000
AP Health and Social Services Special Needs Housing Program (ED 99)	1,500,000
1022 Corp Rcpts	1,500,000
AP Pioneer Homes Renovation and Repair (ED 99)	326,000
1022 Corp Rcpts	326,000
AP Stripper Well Oil Overcharge Restitution Program (ED 99)	2,000,000
1022 Corp Rcpts	2,000,000
AP Energy Conservation Retrofit (ED 99)	500,000
1022 Corp Rcpts	500,000
AP Statewide Research and Testing (ED 99)	100,000
1022 Corp Rcpts	100,000
AP Permanent Fund Dividend Division Integrated	117,300

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Voice Response System (ED 99)	1050 PFD Fund	117,300
AP Alaska Permanent Fund Corporation Investment Systems Upgrade (ED 99)	1022 Corp Rcpts	519,400
		519,400
* Program Total		59,248,700
*** Total Agency Expenditures		59,248,700
Department of Education		
AP Statewide Library Electronic Doorway Access (ED 99)	1004 Gen Fund	383,000
		383,000
AP Public Library Construction Grants (ED 99)	1002 Fed Rcpts	140,000
		140,000
AP Postsecondary Education Commission Loan Servicing System Enhancements (ED 99)	1022 Corp Rcpts	1,400,000
		1,400,000
* Program Total		1,923,000
*** Total Agency Expenditures		1,923,000
Department of Health and Social Services		
AP Adoption and Foster Care Analysis Reporting System (ED 99)	1002 Fed Rcpts	1,960,000
	1003 G/F Match	1,470,000
		490,000
AP Statewide Renovation, Repair and Equipment (ED 99)	1002 Fed Rcpts	1,799,700
	1003 G/F Match	299,700
	1037 GF/MH	1,140,000
		360,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AP Departmentwide Computer Aided Productivity Improvements (ED 99)		400,000
	1002 Fed Rcpts	200,000
	1003 G/F Match	200,000
AP Medicaid Management Information System Reprocurement (ED 99)		8,069,600
	1002 Fed Rcpts	7,262,600
	1003 G/F Match	807,000
AP Eligibility Information System (EIS) Enhancement/Electronic Benefit Transfer Feasibility Study (ED 99)		1,050,000
	1002 Fed Rcpts	668,000
	1003 G/F Match	332,000
	1004 Gen Fund	50,000
* Program Total		13,279,300
*** Total Agency Expenditures		13,279,300

Department of Commerce and Economic Development

AP Economic Development Matching Grant Program (ED 99)		400,000
	1003 G/F Match	400,000
AP Alaska Small Business Assistance and Development (ED 99)		436,000
	1003 G/F Match	436,000
AP Repealer- Wishbone Hill Coal project (ED 99)		-11,538,700
	1004 Gen Fund	-11,538,700
AP Data Processing System Enhancement, Phase II (ED 99)		350,000
	1005 GF/Prgm	350,000
* Program Total		-10,352,700
*** Total Agency Expenditures		-10,352,700

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>	<u>Governor</u>
Department of Military and Veterans Affairs	
AP Deferred Maintenance Statewide (ED 99)	500,000
1004 Gen Fund	500,000
* Program Total	500,000
*** Total Agency Expenditures	500,000
Department of Natural Resources	
AP Childs Pad Contaminated Site Assessment and Remediation (ED 99)	300,000
1052 Oil/Haz Fd	300,000
AP Forward Alaska Pad Contaminated Site Assessment and Remediation (ED 99)	250,000
1052 Oil/Haz Fd	250,000
AP Front Section Appropriation - Appropriate General Funds to the Reforestation Fund for Reforestation Projects (ED 99)	100,000
1004 Gen Fund	100,000
AP Mental Health Trust Lands Reconstitution Implementation Project (ED 99)	538,000
1037 GF/MH	538,000
AP Reforestation Site Preparation and Replanting (ED 99)	100,000
1019 Reforest	100,000
AP Land Status Geographic Information System Project, Phase V (ED 99)	300,000
1004 Gen Fund	300,000
AP Real Estate Recordings - Preservation and Replacement (ED 99)	125,000
1005 GF/Prgm	125,000
AP Oil and Gas Basin Analysis and Assessment	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Program (ED 99)	1004 Gen Fund	100,000
AP Forest Health Initiative (ED 99)		325,900
	1002 Fed Rcpts	225,900
	1004 Gen Fund	100,000
AP Forest Inventory and Mapping (ED 99)		100,000
	1004 Gen Fund	100,000
AP Stream Gaging Network - Collection of Streamflow Data (ED 99)		300,000
	1002 Fed Rcpts	150,000
	1004 Gen Fund	150,000
AP National Historic Preservation Fund Federal Grants (ED 99)		640,000
	1002 Fed Rcpts	640,000
AP Land and Water Conservation Fund Federal Grants (ED 99)		500,000
	1002 Fed Rcpts	500,000
AP Oil and Gas Royalty Accounting - software/mainframe interface (ED 99)		150,000
	1004 Gen Fund	150,000
AP Geophysical/Geological Mineral Inventory (ED 99)		100,000
	1004 Gen Fund	100,000
AP Oil and Gas Lease Sales Best Interest Findings (ED 99)		100,000
	1004 Gen Fund	100,000
AP Repair and Expansion of Park Recreation and Tourism Facilities (ED 99)		200,000
	1004 Gen Fund	200,000
* Program Total		4,228,900
*** Total Agency Expenditures		4,228,900

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Fish and Game		
AP Replace and Enhance Salmon Escapement Sonar Systems (ED 99)	1004 Gen Fund	500,000 500,000
AP Statewide Facility Maintenance and Repair Projects (ED 99)	1004 Gen Fund	806,000 806,000
AP Snettisham Hatchery Transfer (ED 99)	1004 Gen Fund	400,000 400,000
AP Fisheries Resource Assessment Vessel Maintenance (ED 99)	1004 Gen Fund	194,000 194,000
AP Alaska Peninsula Chum Salmon Stock Assessment (ED 99)	1004 Gen Fund	175,000 175,000
AP Identify Salmon Stocks at Risk of Endangered Species Act Listings (ED 99)	1004 Gen Fund	200,000 200,000
AP Assert and Protect the State's Right to Manage and Utilize Resources (ED 99)	1004 Gen Fund 1024 Fish/Game	300,000 100,000 200,000
AP Bering Sea Crab Survey Equipment Purchase (ED 99)	1004 Gen Fund	150,000 150,000
AP Kenai River Salmon Habitat Protection and Restoration (ED 99)	1002 Fed Rcpts	850,000 850,000
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	1,600,000 1,200,000 400,000
* Program Total		5,175,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>	<u>Governor</u>
*** Total Agency Expenditures	5,175,000
Department of Public Safety	
AP Fish and Wildlife Protection Aircraft Equipment/Overhaul/Repairs (ED 99)	500,000
1004 Gen Fund	500,000
AP Fish and Wildlife Protection Vessel Repair/ Overhaul/Equipment (ED 99)	500,000
1004 Gen Fund	500,000
AP Motor Vehicles License Plates/Manuals/ Equipment (ED 99)	400,000
1004 Gen Fund	400,000
AP Troopers Replacement Equipment (ED 99)	250,000
1004 Gen Fund	250,000
AP Council on Domestic Violence/Sexual Assault Computer Info System (ED 99)	50,000
1004 Gen Fund	50,000
AP Front Section - Criminal Justice Information System (ED 99)	130,000
1004 Gen Fund	130,000
AP Civil Air Patrol-Merril Field Roof Repair (ED 99)	41,600
1004 Gen Fund	41,600
* Program Total	1,871,600
*** Total Agency Expenditures	1,871,600
Department of Transportation/Public Facilities	
AL Highways and Aviation Non-Routine Maintenance and Emergency Repairs (ED 99)	500,000
1004 Gen Fund	500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Ports and Harbors Non-Routine Maintenance and Emergency Repairs (ED 95)	1004 Gen Fund	250,000 250,000
AL Facilities Energy and Code Upgrade, Non- Routine Maintenance and Emergency Repairs (ED 99)	1004 Gen Fund	750,000 750,000
AL State Equipment Fleet Replacement/ Refurbishment/Capitalization Program (ED 99)	1026 Hwy Capitl	11,800,000 11,800,000
AL Deferred Maintenance (ED 99)	1004 Gen Fund	4,000,000 4,000,000
AL Cost Allocation Plans (ED 99)	1061 CIP Rcpts	1,500,000 1,500,000
AL Federal Transit Administration Grants (ED 99)	1002 Fed Rcpts 1003 G/F Match	940,000 920,000 20,000
AL Federal Railroad Assistance (ED 99)	1002 Fed Rcpts	250,000 250,000
AL General Fund Match for Federal-Aid Highway Projects (ED 99)	1003 G/F Match	26,100,000 26,100,000
AL State Match for Federal-Aid Aviation Projects (ED 99)	1003 G/F Match 1027 Int Airprt	7,300,000 5,500,000 1,800,000
AL Corps of Engineers Program (ED 99)	1003 G/F Match	100,000 100,000
AL Statewide Emergency Projects (ED 99)	1002 Fed Rcpts	5,000,000 5,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Statewide Funding Contingency (ED 99)		5,000,000
	1002 Fed Rcpts	5,000,000
AL Glenn Highway: MP 109-118 (Regional Boundary) Rehabilitation (ED 99)		6,500,000
	1002 Fed Rcpts	6,500,000
AL Glenn Highway: MP 56-68 (Kings River) Rehabilitation (ED 99)		820,000
	1002 Fed Rcpts	820,000
AL Glenn Highway: MP 97-100.5 (Pinochle Hill) Rehabilitation (ED 99)		250,000
	1002 Fed Rcpts	250,000
AL Central Region Airport Snow Removal Equipment (ED 99)		2,500,000
	1002 Fed Rcpts	2,500,000
AL Central Region Wind Data (ED 99)		200,000
	1002 Fed Rcpts	200,000
AL Dalton Highway: MP 111-127 Rehabilitation (ED 99)		1,500,000
	1002 Fed Rcpts	1,500,000
AL Northern Region Highway Safety Improvement Program (ED 99)		500,000
	1002 Fed Rcpts	500,000
AL Northern Region Safety Management System Implementation (ED 99)		150,000
	1002 Fed Rcpts	150,000
AL Northern Region Tourist Signage, Transportation Enhancement (ED 99)		50,000
	1002 Fed Rcpts	50,000
AL Northern Region Airport Communication Equipment (ED 99)		500,000
	1002 Fed Rcpts	500,000
AL Northern Region Airport Master Plans (ED 99)		900,000
	1002 Fed Rcpts	900,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
AL Northern Region Airport Snow Removal Equipment (ED 99)	1002 Fed Rcpts	2,950,000 2,950,000
AL Northern Region Aviation Snow Removal Equipment Building Upgrades (ED 99)	1002 Fed Rcpts	750,000 750,000
AL Statewide Annual Planning, Research and Analysis Projects (ED 99)	1002 Fed Rcpts	7,000,000 7,000,000
AL Pavement Management System Skid Testing (ED 99)	1002 Fed Rcpts	250,000 250,000
AL Statewide Rural Roads (ED 99)	1002 Fed Rcpts	20,000,000 20,000,000
AL Statewide Preliminary Engineering, Right of Way, and Utilities (ED 99)	1002 Fed Rcpts	40,000,000 40,000,000
AL Alaska Marine Highway System Compliance Monitoring and Communications (ED 99)	1002 Fed Rcpts	600,000 600,000
AL Alaska Marine Highway System Fire Safety Compliance (ED 99)	1002 Fed Rcpts	2,700,000 2,700,000
AL Alaska Marine Highway System Damaged Stability Compliance (ED 99)	1002 Fed Rcpts	2,700,000 2,700,000
AL Alaska Marine Highway System Improvements/Overhaul (ED 99)	1004 Gen Fund	3,000,000 3,000,000
AP Front section: Marine Highway System Improvements/Overhaul (ED 99)	1082 Vessel Rep	1,000,000 1,000,000
* Program Total		158,310,000
*** Total Agency Expenditures		158,310,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Environmental Conservation		
AL Village Safe Water Project Administration (ED 99)	1004 Gen Fund	933,500 933,500
AL Environmental Protection Agency Indian Set Aside Grants (ED 99)	1002 Fed Rcpts	3,500,000 3,500,000
AL Environmental Protection Agency Sewer Grants (ED 99)	1002 Fed Rcpts	15,000,000 15,000,000
AL Municipal Matching Grants Project Administration (ED 99)	1004 Gen Fund	91,700 91,700
AP Statewide Fuel Tank Master Plan (ED 99)	1004 Gen Fund	400,000 400,000
AP Local Hazardous Substance Release Response Packages (ED 99)	1052 Oil/Haz Fd	500,000 500,000
AP Coastal Nearshore Response Cleanup Equipment (ED 99)	1052 Oil/Haz Fd	1,000,000 1,000,000
AP Response Team Equipment, Maintenance and Supplies (ED 99)	1052 Oil/Haz Fd	100,000 100,000
AP Fixed VHF Repeater Installation and Maintenance (ED 99)	1052 Oil/Haz Fd	100,000 100,000
* Program Total		21,625,200
*** Total Agency Expenditures		21,625,200

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
Department of Community & Regional Affairs		
AP Bulk Fuel System Emergency Repairs/Upgrades (ED 99)	1052 Oil/Haz Fd	1,000,000 1,000,000
AP Head Start Fire, Health, Safety, Code Compliance (ED 99)	1004 Gen Fund	529,200 529,200
AP Team Alaska - Arctic Winter Games (ED 99)	1004 Gen Fund	125,000 125,000
AP Community Profile Maps (ED 99)	1004 Gen Fund	100,000 100,000
AP Rural Power Systems Upgrades (ED 99)	1004 Gen Fund	500,000 500,000
AP Utility Improvements/Small Power Projects (ED 99)	1089 Power Cost	1,400,000 1,400,000
AP Southeast Energy Fund Grants (ED 99)	1086 SE Energy	4,000,000 4,000,000
AP Community Block Grants (ED 99)	1002 Fed Rcpts	7,000,000 7,000,000
* Program Total		14,654,200
*** Total Agency Expenditures		14,654,200
Department of Corrections		
AP Statewide Renewal/Replacement (ED 99)	1002 Fed Rcpts	2,707,900 2,500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>		<u>Governor</u>
	1004 Gen Fund	207,900
AP Corrections Facility Master Plan (ED 99)		350,000
	1004 Gen Fund	350,000
AP Front Section - Criminal Justice Information System (ED 99)		1,600,000
	1004 Gen Fund	1,600,000
* Program Total		4,657,900
*** Total Agency Expenditures		4,657,900
University of Alaska		
AP Fire Code Compliance/ Deferred Maintenance (ED 99)		7,000,000
	1004 Gen Fund	7,000,000
AP Virus Free Seed Potato (ED 99)		100,000
	1004 Gen Fund	100,000
* Program Total		7,100,000
*** Total Agency Expenditures		7,100,000
Alaska Court System		
AP Computer Enhancements for Civil Area (ED 99)		750,000
	1004 Gen Fund	750,000
AP Front Section - CJWG Computer Mangement Information System (ED 99)		250,000
	1004 Gen Fund	250,000
* Program Total		1,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY 96 CAPITAL BUDGET

\* \* \* \* Statewide (99) \* \* \* \*

<u>Project</u>	<u>Governor</u>
*** Total Agency Expenditures	1,000,000
*** Total Election District Expenditures	312,563,300
*** Total Election District Funding	
Federal Funds	159,799,200
General Funds	78,325,400
Other Funds	74,438,700