

HB

233

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: March 20, 1995

FURTHER REFERRALS:

Date of Committee Action: 4/13/95

The FINANCE Committee considered:

HB 233

HOUSE BILL NO. 233

EXTENSION OF MISC BOARDS & COMMISSIONS

"An Act extending until 1999 the termination date of the Board of Clinical Social Work Examiners, Board of Marital and Family Therapy, State Medical Board, Board of Nursing, Board of Nursing Home Administrators, Board of Psychologist and Psychological Associate Examiners, Real Estate Commission, and Hazardous Substance Spill Technology Review Council; extending until 1996 the termination date of the Board of Marine Pilots and the Correctional Industries Commission; and providing for an effective date."

recommends it be replaced with the following committee substitute CS HB 233 (FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)	APPROVES PREVIOUS: (Dept/Date)
<input checked="" type="checkbox"/> fiscal note(s) <u>DEED</u>	<input type="checkbox"/> fiscal note(s) _____
<u>Education</u>	_____
<input type="checkbox"/> zero fiscal note(s) _____	<input checked="" type="checkbox"/> zero fiscal note(s) <u>Admin 3/20/95</u>
_____	<u>DOTDF 3/20/95</u>

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>Mark Hanley</i>	X			
<i>Terry Martin</i>	X			
<i>Sean Pannell</i>	X			
<i>Vic Kohring</i>	X			
<i>Mike Navarre</i>	X			
<i>Tag Brown</i>				X
<i>Kelly</i>	X			
<i>Gene Therriault</i>	X			
<i>Richard Foster</i>	X			

CO-CHAIR'S SIGNATURE *Mark Hanley* *Richard Foster*
Hanley FOSTER

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 233(L&C)

Revision Date: March 23, 1995 Department: Commerce and Economic Development
 Title: An Act extending until (2004/1999) the termination BRU: Occupational Licensing
 date of (certain boards)..... Component: Operations
 Sponsor: House Labor & Commerce
 Requestor: House labor & Commerce COMPONENT SERIAL #: 1844

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	960.8	960.8	960.8	960.8	960.8	960.8
TRAVEL	91.2	127.4	127.4	127.4	127.4	127.4
CONTRACTUAL	393.7	487.8	487.8	487.8	487.8	487.8
SUPPLIES	15.6	15.6	15.6	15.6	15.6	15.6
EQUIPMENT	0.7	0.7	0.7	0.7	0.7	0.7
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1,462.0	1,592.3	1,592.3	1,592.3	1,592.3	1,592.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES	526.7	2,367.7	656.8	2,527.7	656.8	2,527.7
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	1,462.0	1,592.3	1,592.3	1,592.3	1,592.3	1,592.3
1006 GF/MHTIA						
Other						
TOTAL	1,462.0	1,592.3	1,592.3	1,592.3	1,592.3	1,592.3

Estimate of any current year (FY 95) cost: \$ 1,087.6

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

HB 233 extends the termination dates of 7 licensing boards. This page of the fiscal note represents a cumulative total of the budget and anticipated revenue of the 7 licensing boards; funding that is already included in the FY 96 operating budget request. No new funds are requested in this fiscal note. Individual budget and revenue information for each of the 7 licensing boards are attached. No position count is provided since personal services costs shown are based on positive timekeeping information reported by staff within the division of occupational licensing.

Prepared by: Jennifer Strickler, Admin. Officer Phone: 465-2144
 Division: Occupational Licensing Date: 3/23/95
 Approved by Commissioner: William L. Hensley Date: 3/28/95
 Agency: Commerce and Economic Development

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 233(L&C)

ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR CSHB 233(L&C)

The Estimate of FY 95 costs are based on FY 95 allocations assigned by the division of occupational licensing to each individual licensing program.

The FY 96 cost allocations for the 7 licensing boards extended in CSHB 233(L&C) are based on FY 94 actual expenses since actuals are more indicative of funding levels needed instead of using the FY 95 budget allocation. A Budget Appropriation is made each year to the Division of Occupational Licensing and the division then allocates funding to the various licensing programs based on prior year expenses and consideration of any authorized increments. Licensing fees are adjusted approximately six months prior to the next renewal cycle to ensure fees cover full-regulatory costs of the program. Detail information for each of the 7 licensing boards are shown below.

	<u>FY 96</u>	<u>FY 97</u>
1) <u>Board of Clinical Social Workers:</u>		
Personal Services	18.6	18.6
Travel	3.5	4.7
Contractual Services	3.4	4.2
Supplies	.2	.2
Equipment	.0	.0
Total:	25.7	27.7

The difference of \$2.0 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$18.8

FY 97 Anticipated Revenue: (\$13.5 anticipated + \$2.0 increment), \$15.5

2) **Board of Marine Pilots:**

Personal Services	74.1	74.1
Travel	24.7	24.7
Contractual Services	62.7	137.7
Supplies	.6	.6
Equipment	<u>.0</u>	<u>.0</u>
Total:	162.1	237.1

The difference of \$75.0 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$6.6

FY 97 Anticipated Revenue: (\$307.2 anticipated + \$75.0 increment), \$382.2

3) **Board of Marital & Family Therapy:**

Personal Services	14.8	14.8
Travel	4.0	6.3
Contractual Services	19.8	34.8
Supplies	.5	.5
Equipment	<u>.0</u>	<u>.0</u>
Total:	39.1	56.4

The difference of \$17.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$2.5

FY 97 Anticipated Revenue: (\$56.8 anticipated + \$17.3 increment), \$74.1

4) **State Medical Board:**

Personal Services	260.7	260.7
Travel	17.2	37.2
Contractual Services	118.8	122.1
Supplies	3.0	3.0
Equipment	<u>.0</u>	<u>.0</u>
Total:	399.7	423.0

The difference of \$23.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$87.2

FY 97 Anticipated Revenue: (\$717.6 anticipated + \$23.3 increment), \$740.9

5) **Board of Nursing:**

Personal Services	327.9	327.9
Travel	16.2	16.2
Contractual Services	95.1	95.1
Supplies	6.5	6.5
Equipment	<u>.1</u>	<u>.1</u>
Total:	445.8	445.8

FY 96 Anticipated Revenue: \$55.0

FY 97 Anticipated Revenue: \$1,045.5

6) **Board of Psychology and Psychological Associate Examiners:**

Personal Services	51.4	51.4
Travel	3.4	8.6
Contractual Services	27.1	27.1
Supplies	.2	.2
Equipment	<u>.0</u>	<u>.0</u>
Total:	82.1	87.3

The difference of \$5.2 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$23.4

FY 97 Anticipated Revenue: (\$40.7 anticipated + \$5.2 increment), \$45.9

7) **Real Estate Commission:**

Personal Services	213.3	213.3
Travel	22.2	29.7
Contractual Services	66.8	66.8
Supplies	4.6	4.6
Equipment	<u>.6</u>	<u>.6</u>
Total:	307.5	315.0

The difference of \$7.5 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$ 333.2

FY 97 Anticipated Revenue:(\$56.1 anticipated + \$7.5 increment), \$63.6

Between the 7 boards extended in CSHB 233(L&C) is an FY 96 increment totalling \$130.3, reflected in the FY 97 column. While estimated costs in FY 96 and FY 97 total \$3,054.3; and anticipated revenue for the same period total \$2,894.4, licensing fees will have to be adjusted to cover the \$159.9 difference.

Fund Source: The funding source for licensing programs is General Fund/Program Receipts generated from licensing fees. The division is mandated by AS 08.01.065 to adjust fees to cover full regulatory costs of each program. As a result, any change in anticipated costs (increase or decrease) will require licensing fees to be adjusted accordingly.

Revenue: Whenever anticipated biennial revenue is insufficient to cover biennial costs, licensing fees will be reviewed and adjusted to ensure full-regulatory costs are covered by fees. While fees are usually adjusted approximately six months prior to the license renewal, the division is required by statute to annually review all cost and revenue levels and report its findings and plan to the Office of Management and Budget.

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 233 (L&C)

Revision Date: _____
Title: Extension of Misc. Boards and Commissioners

Department Affected: Education

BRU: K - 12 Support

Component: Schools for the Handicapped

Sponsor: House Labor and Commerce Committee
Requester: House Finance Committee

COMPONENT SERIAL NO. 151

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4
MISCELLANEOUS						
TOTAL OPERATING	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

:002 Federal Receipts						
:003 GF Match						
:004 GF	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4
:005 GF/Program Receipts						
:006 GF/MHTIA						
Other						
TOTAL	1,966.8	2,006.1	2,046.2	2,087.1	2,128.8	2,171.4

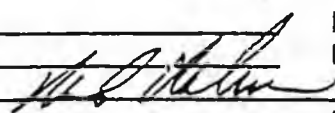
POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY95) impact: \$ 1,943.4

ANALYSIS: (Attach a separate page if necessary.)

Section 8 of this legislation extends the Special Education Service Agency (SESA) until 2004. SESA provides outreach service to school districts that serve students with low incidence severely disabled students. AS 14.30.650 requires the agency to receive not less than \$85 for each special education student in the state or the equivalent of two percent of the funds appropriated for special education, whichever is greater. The amount shown in the fiscal note is currently in the governor's operating budget under *Schools for the Handicapped*, within the Department of Education's budget. The analysis assumes a 2% growth in student population.

Prepared by: Sheila Peterson Phone: 465-2803
 Division: Commissioner's Office Date: April 7, 1995
 Approved by Commissioner:  Shirley J. Holloway, Ph.D.
 Agency: Education Date: April 7, 1995

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FISCAL NOTE

No. 3
 Bill Version: HB 233
 (H) Publish Date: 3/20/95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act extending until 1999 the termination date of the BRU: General Services
Board of Clinical Social Work Examiners, Board of Marital and Component: Purchasing
 Sponsor: (H) Labor & Commerce
 Requestor: (H) Labor & Commerce COMPONENT SERIAL NO. 60

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GFMHTIA						
Other						
TOTAL	0	0	0	0	0	0

Estimate of any current year (FY 95) cost: \$ -0-

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (attach a separate page if necessary.)

Continuation of the Correctional Industries program and Correctional Industries Commission will have a negligible impact on the Division's purchasing activities.

Prepared By: Dugan Pettv, Director *[Signature]* Phone: 465-2250
 Division: General Services Date: _____

Approved by Commissioner: Mark Bover *[Signature]* Date: 3/14/95
 Agency: Department of Administration

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COMMITTEE COPY

FISCAL NOTE

No. 4

Bill Version: HB 233

(H) Publish Date: 3/20/95

STATE OF ALASKA
1995 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: DOT&PF
 Title: Extending Termination Date for Vanous Boards BRU: Office of the Commissioner
 Component: _____
 Sponsor: House Labor & Commerca Committee
 Requester: Representative Kott COMPONENT SERIAL NO. 530

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Pr gram Receipts						
1006 GF/M						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill does not impact the Department of Transportation.

Prepared by: Sam Kito III Phone: 465-3904
 Division: Office of the Commissioner Date: 3/9/95
 Approved by Commissioner: *Joseph L. Peltier* Date: 3/9/95
 Agency: Department of Transportation and Public Facilities

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9-LS0682R ✓
Lauterbach
4/12/95

CS FOR HOUSE BILL NO. 233()
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE LABOR AND COMMERCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Board of Clinical Social Work
2 Examiners, Board of Marine Pilots, Board of Marital and Family Therapy, State
3 Medical Board, Board of Nursing, Board of Psychologist and Psychological
4 Associate Examiners, Real Estate Commission, Special Education Service Agency,
5 Board of Storage Tank Assistance, Correctional Industries Commission, and
6 Hazardous Substance Spill Technology Review Council; and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 08.03.010(c)(9) is amended to read:

10 (9) Board of Clinical Social Work Examiners (AS 08.95.010) -- June 30,
11 2005 [1995];

12 * Sec. 2. AS 08.03.010(c)(13) is amended to read:

13 (13) Board of Marine Pilots (AS 08.62.010) -- June 30, ~~1998~~ [1994];

1999

- 1 * Sec. 3. AS 08.03.010(c)(14) is amended to read:
2 (14) Board of Marital and Family Therapy (AS 08.63.010) -- June 30,
3 2005 [1995];
- 4 * Sec. 4. AS 08.03.010(c)(16) is amended to read:
5 (16) State Medical Board (AS 08.64.010) -- June 30, 2003 [1995];
- 6 * Sec. 5. AS 08.03.010(c)(17) is amended to read:
7 (17) Board of Nursing (AS 08.68.010) -- June 30, 2003 [1995];
- 8 * Sec. 6. AS 08.03.010(c)(22) is amended to read:
9 (22) Board of Psychologist and Psychological Associate Examiners
10 (AS 08.86.010) -- June 30, 2005 [1995];
- 11 * Sec. 7. AS 08.03.010(c)(23) is amended to read:
12 (23) Real Estate Commission (AS 08.88.011) -- June 30, 2004 [1995];
- 13 * Sec. 8. AS 44.66.010(a)(14) is amended to read:
14 (14) Special Education Service Agency (AS 14.30.600) -- June 30, 2004
15 [1995];
- 16 * Sec. 9. AS 44.66.010(a)(18) is amended to read:
17 (18) Board of Storage Tank Assistant (AS 46.03.360) -- June 30, 1999
18 [1996];
- 19 * Sec. 10. AS 44.66.010(a)(19) is amended to read:
20 (19) Hazardous Substance Spill Technology Review Council
21 (AS 46.13.110) ~~June 30, 1999~~ [1994].
- 22 * Sec. 11. Section 7, ch. 53, SLA 1982, as amended by sec. 1, ch. 25, SLA 1987, and sec. 4,
23 ch. 77, SLA 1991, is amended to read:
24 Sec. 7. AS 33.32 is repealed July 1, 1999 [1995].
- 25 * Sec. 12. EXEMPTIONS FROM AS 44.66.010(c) AND 44.66.050(e). This Act is exempt
26 from the provision of AS 44.66.010(c) that limits extension of a board or commission to a period
27 of four years. This Act is also exempt from the provision of AS 44.66.050(e) that prohibits a
28 bill from reestablishing more than one board or commission.
- 29 * Sec. 13. This Act takes effect immediately under AS 01.10.070(c).

HOUSE LABOR AND COMMERCE COMMITTEE

ALASKA STATE LEGISLATURE

STATE CAPITOL, JUNEAU, AK 99801-1182
(907) 465-4954



SPONSOR STATEMENT CS HB 233 (L&C)

CS HB 233 (L&C) acts to extend the existence of numerous boards and commissions which are either in their sunset or wind-down year.

The affected boards and commissions perform regulatory and licensure services for the State of Alaska. It therefore is desirable and in the best interests of the state to continue to benefit from their efforts.

Your support of this bill is earnestly solicited.

The audit reports issued by the Division of Legislative Audit recommended continuation of each of these boards (although some of the extension years differ from the recommendation in the audit reports). See following chart:

	<u>Board</u>	<u>CSHB 233</u>	<u>Audit Recommendation</u>
1)	Real Estate Commission	2004	2004
2)	Clinical Social Work Examiners	1999	2005
3)	Marine Pilots	1999	1998
4)	Marital and Family Therapy	1999	2005
5)	State Medical Board	1999	2003
6)	Nursing	1999	2003
7)	Psychologist and Psych Assoc.	1999	2005

The department supports CSHB 233. Without the licensing boards, licensing will cease unless statutory authority is transferred to the department to continue the licensing functions.

STATUS OF SUNSETS					
AUDIT NUMBER	BOARD/ COMMISSION	TERM. DATE	AUDIT REC.	MAIN BILL(S)	STATUS
08-1404-93	Alaska Public Utilities Commission	6/30/94 per AS 44.66.010 (a)(4)	6/30/03	HB 99 (to 6/30/99) SB 47 (to 6/30/99)	Expires on June 30 unless extended. RCC authority expired 12/31/94.
02-1420-93	Citizens' Review Panel for Permanency Planning	6/30/94 per AS 44 66.010 (a)(17)	6/30/97	HB 92 (to 6/30/97) SB 15 (to 6/30/97)	Expires on June 30 unless extended.
08-1408-94	Big Game Commercial Services Board	6/30/94 per AS 08.03.010 (c)(5)	6/30/97	HB 102 (to 6/30/98)	Expires on June 30 unless extended.
08-1417-94	Board of Nursing Home Administrators	6/30/94 per AS 08.03.010 (c)(18)	SUNSET	HB 124 (to 6/30/05)	Expires on June 30 unless extended.
18-1419-94	Hazardous Substance Spill Technology Review Council	6/30/94 per AS 44.66.010 (a)(19)	6/30/99	NONE ✓	Expires on June 30 unless extended.
08-1415-94	Board of Marine Pilots	6/30/94 per AS 08.03.010 (c)(13)	6/30/98	NONE ✓	Expires on June 30 unless extended.
08-1429-95	Board of Clinical Social Work Examiners	6/30/95 per AS 08.03.010 (c)(9)	6/30/05	NONE ✓	Begins year of wind-down on July 1.
08-1428-95	Board of Marital and Family Therapy	6/30/95 per AS 08.03.010 (c)(14)	6/30/05	NONE ✓	Begins year of wind-down on July 1.
08-1427-95	State Medical Board	6/30/95 per AS 08.03.010 (c)(16)	6/30/03	NONE ✓	Begins year of wind-down on July 1.
08-1426-95	Board of Nursing	6/30/95 per AS 08.03.010 (c)(17)	6/30/03	NONE ✓	Begins year of wind-down on July 1.
08-1425-95	Board of Psychologist and Psychological Associate Examiners	6/30/95 per AS 08.03.010 (c)(22)	6/30/05	NONE ✓	Begins year of wind-down on July 1.
08-1423-95	Alaska Real Estate Commission	6/30/95 per AS 08.03.010 (c)(23)	Report Available on 3/9/95.	NONE ✓	Begins year of wind-down on July 1.
05-1424-95	Special Education Service Agency	6/30/95 per AS 44.66.010 (a)(14)	Report Available on 3/9/95.	NONE	Begins year of wind-down on July 1.

Prepared by Legislative Audit on 3/4/95.



NASW

ALASKA CHAPTER

National Association of Social Workers

Executive Director
Angela Salerno, ACSW

BOARD OF DIRECTORS

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Kodiak

STUDENT REPRESENTATIVE
Diane Talbot
Anchorage

April 6, 1995

Representative Mark Hanley, Co-Chair
Finance Committee
House of Representatives
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182
by facsimile - 465-2418

Dear Representative Hanley:

The National Association of Social Workers Alaska Chapter supports HB 233, a bill which will extend until 1999 the State Board of Clinical Social Work Examiners, as well as eight other professional boards, commissions and councils, and requests a hearing be scheduled for the bill in House Finance.

Social work licensure is foremost a method of consumer protection. Licensing boards are charged with investigating breaches of professional ethics and enforcing standards of professional behavior. In addition, licensure standards require social work practitioners to receive a prescribed level of continuing education. This standard assures the consumer that a helping professional is current with innovations in their profession, and is therefore more likely to provide quality service.

Thank-you for your attention to this matter. Please feel free to call me if you have any questions.

Sincerely,

Angela M. Salerno, Executive Director
NASW Alaska Chapter

**DIVISION OF LEGAL SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

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FAX (907) 465-2029
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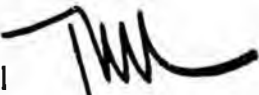
130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

March 10, 1995

SUBJECT: Sectional Summary of HB 233. (Sunset Dates for Miscellaneous Boards and Commissions)

TO: Representative Pete Kott
Attn: George Dozier

FROM: Terri Lauterbach 
Legislative Counsel

This memo is a sectional summary of the above-described bill. Please let me know if you have further questions.

Sections 1 - 10.

These sections change the termination dates of various boards and commissions to the dates specified in each section and as described in the bill title.

Section 11.

This section exempts the bill from the limits of AS 44.66.010(c) and 44.66.050(e) that would ordinarily prohibit (1) extension of a board for more than four years and (2) the reestablishment in one bill of more than one board.

Section 12.

Effective date section.

TML:klb:glc
95-141.klb

ALASKA STATE

HOSPITAL & NURSING HOME

ASSOCIATION

March 8, 1995

Representative Pete Kott, Chair
Labor & Commerce Committee
House of Representative
Alaska State Legislature
Juneau, AK 99801

Re: HB 233, Repeal Sunset
Board Nursing Home Administrators

Dear Representative Kott:

ASHNHA, representing community hospitals and nursing homes from across Alaska request that Section 6, page 2, line 8 of HB 233, extending the sunset date for the Board of Nursing Home Administrators be deleted.

Our reason is that the Nursing Home Administrator Licensing Board is being allowed to sunset under the provisions of CSHB 124, by Representative Toohey. The administration of the licensing exam and disciplinary action are given to the Division on Occupational Licensing.

The state must license nursing home administrators to remain eligible to participate in the Medicaid program. The Division of Occupational Licensing may administer that function along with the handling of disciplinary proceedings.

Having a board is an option. Nursing home administrators met here in Juneau last month and agreed the board really wasn't necessary to provide the license exam and/or safeguard the public.

There are national exams utilized for licensure and the DHSS Division on Licensing and Certification and the Senior Services Ombudsman monitor closely the quality of care in Alaska's long term care facilities.

Sincerely,



Harlan R. Knudson
President/CEO



P.O. Box 705
Cordova, AK 99574
(907) 424-5800 FAX: (907) 424-5820

March 14, 1995

Representative Pete Kott
Chairman, House Labor & Commerce Committee
Nineteenth Alaska State Legislature

Dear Representative Kott:

I urge you to support House Bill 233, re-instating several State boards and commissions. While all of the Boards and Commissions listed in the bill are important, I am most interested in seeing the Hazardous Substance Spill Technology Review Council (HSSTRC) continue to work for another four years.

The Legislature created the HSSTRC to fill a much needed gap in our ability as a state to prevent and respond to oil and hazardous substance spills. Over the last five years the Hazardous Substance Spill Technology Review Council (HSSTRC or the Council) has used its limited budget to finance research that has put Alaska in the forefront of spill technologies. Many of the research projects have had multiple sponsors, therefore encouraging cooperation and stretching limited research dollars. Projects sponsored in part by the Council have had joint sponsorship by industry, federal and state agencies, public groups, and universities. This has encouraged more cooperative efforts while ensuring no duplication of effort occurs.

Research sponsored by the Council has been used by state agencies to better accomplish their missions. For example, in situ burn research sponsored by the Council in fiscal years 1993-1995 has been useful in developing a burn model for Alaska, which addresses the human health impacts of burn emissions. The model was developed, ground-truthed and incorporated in the Alaska Regional Response Team's (ARRT) In Situ Burn Guidelines for Alaska, with HSSTRC sponsorship. In addition, a public education tool was developed which explains, in layman's terms, the benefits as well as the disadvantages of burning oil on water.

Most recently, the Alaska Department of Environmental Conservation was appropriated \$3.25 million from the Exxon Valdez Oil Spill Criminal Settlement Funds, to enter into competitively awarded contracts for research on prevention, response and amelioration of oil spills within the state. The Department enlisted the HSSTRC to advise them on research projects to fund. The HSSTRC worked with the Prince William Sound Oil Spill Recovery Institute (OSRI) to develop a joint oil pollution research program for Alaska's unique environment (enclosed for your review).

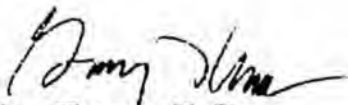
The OSRI was created in Title V of the federal Oil Pollution Act of 1990 (OPA '90) to conduct

research and development on the best available technologies for preventing and responding to oil spills in the Arctic and Subarctic marine environments; and complement state and federal efforts for long-term environmental monitoring in the Exxon Valdez oil spill impacted area. The federal legislation also authorized \$23 million to carry out this program. However, OSRI funds have not been appropriated to date. The State of Alaska can provide the catalyst necessary to free up federal funding available for Arctic/Subarctic oil pollution research mandated by the Federal Oil Pollution Act of 1990 (OPA '90). The impetus provided by the ADEC to implement this joint R&D program shows a commitment by the State, to ensure the state-of-the-art technology is available to prevent oil spills or be better prepared to deal with them should another spill occur.

The Department of Environmental Conservation solicited requests for proposals to conduct research outlined in the HSSTRC/OSRI research plan. The HSSTRC reviewed the proposals received by the Department, and made recommendations on those proposals to fund. However, no contracts have been negotiated or awarded at this time. The HSSTRC has put a great deal of effort into developing a research program that will benefit the State of Alaska. By supporting this bill, and allowing HSSTRC to operate for another four years, you will ensure that this program goes forward. As ADEC awards contracts for research, the expertise of Council members can be used to continue to guide the R&D efforts in those areas needing most attention, and provide quality control of research projects through continued review. Since 25% of the nation's oil originates in Alaska, and is moved through the fisheries rich, pristine waters of our state, it is imperative that we continue to support oil pollution research.

If you have any questions please feel free to call me.

Sincerely,



Gary Thomas, Ph.D.
Director

cc: Brian Porter
Jerry Sanders
Beverly Masck
Kim Elton
Norman Rokeberg

Adopted
4/10/95

AMENDMENT |

Finance Committee

By: Representative Therriault

TO: CS HB 233(L&C)

An Act extending until 1999 the termination date certain boards
and commissions

Delete:

section 10 - Page 2, lines 19-21.

This amendment will eliminate the extension of the Hazardous
Substance Spill Technology Review Council.

FISCAL NOTE

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: March 13, 1995 Department: Commerce and Economic Development
 Title: An Act extending until 1999 the termination date BRU: Occupational Licensing
 of (certain boards)..... Component: Operations
 Sponsor: House Labor & Commerce
 Requestor: House labor & Commerce COMPONENT SERIAL #: 1844

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	966.5	966.5	966.5	966.5	966.5	966.5
TRAVEL	92.2	128.7	128.7	128.7	128.7	128.7
CONTRACTUAL	396.2	490.3	490.3	490.3	490.3	490.3
SUPPLIES	15.6	15.6	15.6	15.6	15.6	15.6
EQUIPMENT	0.7	0.7	0.7	0.7	0.7	0.7
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1,471.2	1,601.8	1,601.8	1,601.8	1,601.8	1,601.8
CAPITAL EXPENDITURES						
CHANGE IN REVENUES	528.6	2,385.2	658.7	2,544.9	658.7	2,544.9

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts	1,471.2	1,601.8	1,601.8	1,601.8	1,601.8	1,601.8
1006 GF/MHTIA						
Other						
TOTAL	1,471.2	1,601.8	1,601.8	1,601.8	1,601.8	1,601.8

Estimate of any current year (FY 95) cost: \$ 1,087.6

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

HB 233 extends the termination dates of 8 licensing boards. This page of the fiscal note represents a cumulative total of the budget and anticipated revenue of the 8 licensing boards; funding that is already included in the FY 96 operating budget request. No new funds are requested in this fiscal note. Individual budget and revenue information for each of the 8 licensing boards are attached. No position count is provided since personal services costs shown are based on positive timekeeping information reported by staff within the division of occupational licensing.

Prepared by: Jennifer Strickler, Admin. Officer Phone: 465-2144
 Division: Occupational Licensing Date: 3/13/95
 Approved by Commissioner: William L. Hensley Date: 3/21/95
 Agency: Commerce and Economic Development

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 Page 1 of 5

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. HB 233

ANALYSIS: (Continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT FISCAL NOTE CALCULATIONS FOR HB 233

The Estimate of FY 95 costs are based on FY 95 allocations assigned by the division of occupational licensing to each individual licensing program.

The FY 96 cost allocations for the 8 licensing boards extended in HB 233 are based on FY 94 actual expenses since actuals are more indicative of funding levels needed instead of using the FY 95 budget allocation. A Budget Appropriation is made each year to the Division of Occupational Licensing and the division then allocates funding to the various licensing programs based on prior year expenses and consideration of any authorized increments. Licensing fees are adjusted approximately six months prior to the next renewal cycle to ensure fees cover full-regulatory costs of the program. Detail information for each of the 8 licensing boards are shown below.

	<u>FY 96</u>	<u>FY 97</u>
1) <u>Board of Clinical Social Workers:</u>		
Personal Services	18.6	18.6
Travel	3.5	4.7
Contractual Services	3.4	4.2
Supplies	.2	.2
Equipment	<u>.0</u>	<u>.0</u>
Total:	25.7	27.7

The difference of \$2.0 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$18.8

FY 97 Anticipated Revenue: (\$13.5 anticipated + \$2.0 increment), \$15.5

2) Board of Marine Pilots:

Personal Services	74.1	74.1
Travel	24.7	24.7
Contractual Services	62.7	137.7
Supplies	.6	.6
Equipment	<u>0</u>	<u>0</u>
Total:	162.1	237.1

The difference of \$75.0 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$6.6

FY 97 Anticipated Revenue: (\$307.2 anticipated + \$75.0 increment), \$382.2

3) Board of Marital & Family Therapy:

Personal Services	14.8	14.8
Travel	4.0	6.3
Contractual Services	19.8	34.8
Supplies	.5	.5
Equipment	<u>0</u>	<u>0</u>
Total:	39.1	56.4

The difference of \$17.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$2.5

FY 97 Anticipated Revenue: (\$56.8 anticipated + \$17.3 increment), \$74.1

4) State Medical Board:

Personal Services	260.7	260.7
Travel	17.2	37.2
Contractual Services	118.8	122.1
Supplies	3.0	3.0
Equipment	<u>0</u>	<u>0</u>
Total:	399.7	423.0

The difference of \$23.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$87.2

FY 97 Anticipated Revenue: (\$717.6 anticipated + \$23.3 increment), \$740.9

5) Board of Nursing:

Personal Services	327.9	327.9
Travel	16.2	16.2
Contractual Services	95.1	95.1
Supplies	6.5	6.5
Equipment	<u>.1</u>	<u>.1</u>
Total:	445.8	445.8

FY 96 Anticipated Revenue: \$55.0

FY 97 Anticipated Revenue: \$1,045.5

6) Board of Nursing Home Administrators:

Personal Services	5.7	5.7
Travel	1.0	1.3
Contractual Services	2.5	2.5
Supplies	.0	.0
Equipment	<u>.0</u>	<u>.0</u>
Total:	9.2	9.5

The difference of \$.3 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$1.9

FY 97 Anticipated Revenue: (\$17.2 anticipated + \$.3 increment), \$17.5

7) Board of Psychology and Psychological Associate Examiners:

Personal Services	51.4	51.4
Travel	3.4	8.6
Contractual Services	27.1	27.1
Supplies	.2	.2
Equipment	<u>.0</u>	<u>.0</u>
Total:	82.1	87.3

The difference of \$5.2 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$23.4

FY 97 Anticipated Revenue: (\$40.7 anticipated + \$5.2 increment), \$45.9

8) Real Estate Commission:

Personal Services	213.3	213.3
Travel	22.2	29.7
Contractual Services	66.8	66.8
Supplies	4.6	4.6
Equipment	<u>.6</u>	<u>.6</u>
Total:	307.5	315.0

The difference of \$7.5 between FY 96 and FY 97 is an increment requested in the FY 96 operating budget.

FY 96 Anticipated Revenue: \$ 333.2

FY 97 Anticipated Revenue:(\$56.1 anticipated + \$7.5 increment), \$63.6

Between the 8 boards extended in HB 233 is an FY 96 increment totalling \$130.6, reflected in the FY 97 column. While estimated costs in FY 96 and FY 97 total \$3,073.0; and anticipated revenue for the same period total \$2,913.8, licensing fees will have to be adjusted to cover the \$159.2 difference.

Fund Source: The funding source for licensing programs is General Fund/Program Receipts generated from licensing fees. The division is mandated by AS 08.01.065 to adjust fees to cover full regulatory costs of each program. As a result, any change in anticipated costs (increase or decrease) will require licensing fees to be adjusted accordingly.

Revenue: Whenever anticipated biennial revenue is insufficient to cover biennial costs, licensing fees will be reviewed and adjusted to ensure full-regulatory costs are covered by fees. While fees are usually adjusted approximately six months prior to the license renewal, the division is required by statute to annually review all cost and revenue levels and report its findings and plan to the Office of Management and Budget.

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 233

Revision Date: _____
Title: Extension of Misc. Boards and Commissions
Sponsor: House Labor and Commerce Committee
Requestor: _____

Department Affected: Environmental Conservation
BRU: Spill Prevention and Response
Component: Underground Storage Tanks

COMPONENT SERIAL NO. 1207

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	76.5	76.5	76.5	76.5	0.0	0.0
TRAVEL	19.6	19.6	19.6	19.6	0.0	0.0
CONTRACTUAL	17.2	17.2	17.2	17.2	0.0	0.0
SUPPLIES	0.9	0.9	0.9	0.9	0.0	0.0
EQUIPMENT	2.4	2.4	2.4	2.4	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	116.6	116.6	116.6	116.6	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1079 Storg Tank	116.6	116.6	116.6	116.6	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	1	1	1	1	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

HB 233 proposes to extend the Board of Storage Tank Assistance.
(see attached)

Prepared by: Larry Jones
Division: Director, Division of Administrative Services

Phone: 465-5010
Date: 4/10/95

Approved by Commissioner: Lawrence Jones
Agency: Department of Environmental Conservation

Date: 4/10/95

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FISCAL ANALYSIS

The Board of Storage Tank Assistance (BOSTA) is an appeal board administratively housed within the Department of Environmental Conservation (DEC). Without legislative action, the BOSTA will sunset June 30, 1996. HB 233 would extend the BOSTA through FY 99 (June 30, 1999).

Funding for BOSTA operations in FY 95 came from an appropriation from the oil and hazardous substance release response fund mitigation account. The Department's FY 96 budget includes 116.6 for BOSTA activities during FY 96.

The Department expects no significant increase in staff costs to DEC as a result of this legislation.

NOTE: HB 233 would also extend the Hazardous Substance Spill Technology Review Council (HSSTRC). Funding for the HSSTRC is included in the Response Fund Administration Component within the Administration BRU of Department's FY 96 budget; therefore, a second fiscal note has been submitted for the HSSTRC.

FISCAL NOTE

Ng 2
 Bill Version: HB 233
 (H) Publish Date: 3/20/95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: _____
 Title: Extension of Misc. Boards and Commissions
 Sponsor: House Labor and Commerce Committee
 Requestor: _____

Department Affected: Environmental Conservation
 BRU: Administration
 Component: Response Fund Administration

COMPONENT SERIAL NO. 1925

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	150.0	150.0	150.0	150.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	150.0	150.0	150.0	150.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1052 Oil/Haz Fund	150.0	150.0	150.0	150.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

HB 233 proposes to extend the Department's Hazardous Substance Technology Review Council (HSSTRC).

(SEE ATTACHED)

Prepared by: Larry Jones
 Division: Director, Division of Administrative Services

Phone: 465-5010
 Date: 3/14/95

Approved by Commissioner: [Signature]
 Agency: Department of Environmental Conservation

Date: 3/14/95

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FISCAL ANALYSIS

The Hazardous Substance Spill Technology Review Council (HSSTRC) is established within the Department of Environmental Conservation (DEC). Without legislative action, the HSSTRC will sunset June 30, 1995. HB 233 would extend the Council through FY 99 (June 30 1999).

Funding for HSSTRC operations in FY 95 came from a 100.0 Oil and Hazardous Substance Spill Prevention and Response Fund allocation to the University of Alaska. The Department's proposed FY 96 budget includes 150.0 for HSSTRC activities during FY 96.

The Department expects no significant increase in staff costs to DEC as a result of this legislation.