

HB

178

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 13, 1995

FURTHER REFERRALS:

Date of Committee Action: _____

The FINANCE Committee considered:

HB 178

HOUSE BILL NO. 178

APPROP: SUPPLEMENTAL AND SPECIAL - FY 95

"An Act making supplemental and special appropriations for the expenses of state government; making and amending capital and operating appropriations; and providing for an effective date."

recommends it be replaced with the following committee substitute _____ the same title
 a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____

fiscal note(s) _____ fiscal note(s) _____

zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
Died				
in				
Committee				

CHAIR'S SIGNATURE _____



1621 TONGASS AVENUE, SUITE 205, KETCHIKAN ALASKA 99901 • TEL 907/225-4735 VOICE • 907/225-4763 TDD • FAX 907/225-4753
ALASKA 800/478-4695

February 22, 1995

Representative Mark Hanley
Co-Chair, Finance Committee
Facsimile 907-465-2418
Room 507

Post-It® brand fax transmittal memo 7671		# of pages	1
To	Rep. Mark Hanley	From	Elena Kilbuck
Co.	Room 507	Co.	SAIL, Inc.
Dept.	AK. State Legislature	Phone #	907-225-4735
Fax #	907-465-2418	Fax #	907-225-4753

Representative Hanley,

Please accept this facsimile as a letter of support for the House Finance Committee's action to fully support Governor Knowles' recommendation to appropriate funds to the Division of Medical Assistance, or House Bill 178.

As an employee of a disability organization, I see directly how last years cuts, and the proposed cuts for this year, have and will affect peoples lives'. The population with disabilities and the elderly have suffered more than any other citizen within the State of Alaska since the instigation of funding cuts from the Division of Medical Assistance. It is these populations that have no other CHOICE but to rely on the medical assistance and limited incomes provided to them. To cut their medical assistance funding would be cutting part of their lives.

I fully encourage you, Representative Hanley, to support the Governor Knowles' proposed appropriations to the Division of Medical Assistance.

Thank you for your consideration

Signed,

Elena Kilbuck
Independent Living Specialist

cc: Representative Ben Grussendorf
facsimile 907-465-2418
Room 415

DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR
3132 CHANDEL DRIVE
JUNEAU, ALASKA 99801-7898

TEXT: (907) 465-3652
FAX: (907) 586-8365
PHONE: (907) 465-3900

February 23, 1995

Representative Mark Hanley
Representative Richard Foster
Co-Chairs House Finance Committee
Alaska State Legislature

Dear Representatives Hanley and Foster:

The following information is provided in response to the House Finance committee request on February 22.

Sections ~~41-43~~ of HB 178 request funding for increased maintenance efforts for snow and ice removal. The following information updates our snowfall figures through January 31, 1995 (except where a more recent date is noted):

- Nome - 89 inches - 109% of the previous record for this time period (276% of the average)
- Valdez - 309 inches - 155% of average year to date
- Fairbanks - 70 inches - 140% of average year to date
- Anchorage - 104 inches (through 2/22/95) - 150% of average ANNUAL snowfall (record annual snowfall is 132.6 inches)
- Bethel - 63 inches (through 2/22/95) - 90% of average ANNUAL snowfall
- Palmer - 82 inches (through 2/22/95) - 99% of average ANNUAL snowfall
- Juneau - 119 inches - 163% of average year to date
- Haines - 95 inches - 170% of average year to date
- Ketchikan - 34 inches - 142% of average year to date

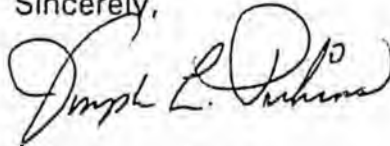
Section 49 - In response to the inquiry about the number of lawyers working on the Copper River Highway litigation, eleven different attorneys worked on the case during this period. This does not represent that each attorney worked full-time on this case, each merely charged some time during the billing period to this case. While all attorneys utilized were members of the Department of Law (no contract attorney costs are included in the outstanding billings), one of the billings, for \$15,484.20, was for an engineering firm utilized by the Department of Law to provide an expert opinion.

Representatives Hanley and Foster 2

February 23, 1995

If additional information is required, please contact Ron Lind at 465-3900.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joseph L. Perkins".

Joseph L. Perkins, P.E.
Commissioner

cc: Ron Lind, Director, Administrative Services
Nancy Slagle, Director, Budget Review, OMB
John Walsh, Representative Foster's office

HB 178

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 13, 1995

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Phillips:

I am submitting the remaining FY 95 supplemental appropriation requests before the statutory deadline of February 14. While the numbers are as precise as we can make them now, a few final adjustments will be sent to you as soon as they are available. For instance, we will not have the final entitlement figures for the education foundation formula until early March.

These supplementals include appropriations for fighting fires in the interior this past summer, increased enrollments in our schools, treatment and containment of the tuberculosis epidemic, extraordinary snow and ice removal, increased security at our juvenile correctional facilities, and the statewide elections recount. Most of these supplementals were identified by the prior administration or flagged by us in earlier presentations. I am pleased to report that our commissioners have been able to reduce a number of the initial departmental requests. Detailed information relating to all of the supplemental requests will be provided to the Legislature by the Office of Management and Budget.

I appreciate your understanding that our very abbreviated transition between administrations shortened the time for preparing supplementals and FY 96 budget proposals. While not expecting future budgets to be any easier, I certainly look forward to having a more reasonable amount of time to put them together. I look forward to working with the Legislature to complete funding for fiscal year 1995.

Sincerely,

Tony Knowles
Governor

FY95 SUPPLEMENTAL REQUEST - COMMUNITY JAILS

412578

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4 COL2+COL3
	FY94	FY95 July Through October	FY95 November Through June	FY95
	Total			Total
BRISTOL BAY	79,800.00	26,600.00	65,204.71	91,804.71
CORDOVA	81,900.00	27,300.00	69,708.81	97,008.81
CRAIG	86,100.00	28,700.00	121,757.75	150,457.75
EMMONAK	19,950.00	6,650.00	0.00	6,650.00
DILLINGHAM	257,300.00	85,766.67	192,913.65	278,680.32
HAINES	36,800.00	12,266.67	57,648.89	69,915.55
HOMER	178,500.00	59,500.00	226,264.67	285,764.67
KODIAK	602,700.00	200,900.00	401,800.00	602,700.00
KOTZEBUE	511,900.00	170,633.33	383,506.06	554,139.39
N. SLOPE BOR.	660,000.00	220,000.00	562,121.66	782,121.66
PETERSBURG	154,400.00	51,466.67	107,086.51	158,553.17
SELDOVIA	12,600.00	4,200.00	0.00	4,200.00
SEWARD	273,000.00	91,000.00	244,757.35	335,757.35
SITKA	225,800.00	75,266.67	228,048.94	303,315.61
UNALASKA	262,500.00	87,500.00	262,500.83	350,000.83
VALDEZ	252,000.00	84,000.00	172,884.90	256,884.90
WRANGELL	154,400.00	51,466.67	152,625.75	204,092.42
Total	3,849,650.00	1,283,216.67	3,248,830.49	4,532,047.16
			Minus FY94 Base -	3,849,650.00
			FY95 Supplemental =	682,397.16

- 1st column represent the FY94 Base used to determine FY95 Base.
- 2nd column represents funding for July through October of FY95 at FY94 Base rates.
- 3rd column represents funding for November through June of FY95 at rates based upon Task Force recommendations.
- 4th column represents FY95 funding.

Alaska Department of Public Safety Community Jails Program

Introduction

The Department of Public Safety maintains a program called the Community Jails Program which provides funding through contracts with local governments for jail services in 15 communities throughout the State of Alaska.

This program originated in the Department of Health and Social Services, Division of Corrections, around 1973 and was originally designed to house prisoners in a limited pre-arraignment status pending their release or transport and commitment to a State owned and operated facility in one of the larger communities.

During the late 1970's the Department of Law reviewed the program and, as a result of their recommendations, it was transferred to the Department of Public Safety sometime during the early 1980's. The primary reason cited in that review was the fact that the Department of Public Safety maintained holding cell-type facilities in many communities for the express purpose of pre-arraignment detention and the entire community jails program should be consolidated into one system.

What that review also clearly pointed out was that their intention was to consolidate management of those facilities that provided pre-arraignment detention only (first 24 hours of incarceration). It was recommended that any facility utilized for detention beyond that initial stage should remain under the management of the Department of Health and Social Services, Division of Corrections (now the Department of Corrections).

As the system has evolved and more of the Criminal Justice infrastructure has migrated out into the communities where these facilities are located, the purpose of the community jails has changed to provide full jail service. In many cases a prisoner remains in the community jail from arrest to release back into the community after completion of sentence.

The community jail facilities have, in fact, evolved into the very type of facilities that the Department of Law review stated should remain under the management of the Department of Corrections.

Governor's Task Force on Community Jails

Recognizing the many problems that have developed as the Community Jails Program and the Criminal Justice System have evolved over the years, the Governor's Office initiated the Governor's Task Force on Community Jails in November of 1992. The purpose of this Task Force was to identify the core problems associated with this program, study the problems and make recommendations on how they might be addressed.

The Task Force was chaired by Representative Gail Phillips and was comprised of representatives from the jail facilities, city and borough managers, attorneys, insurance providers, Alaska Municipal League, the Governor's Office, Departments of Public Safety, Corrections, Health and Social Services, and Law, and was supported by staff members from each of the involved entities.

At the outset of the Task Force the major problem areas were identified and subcommittees were formed to study and then draft recommendations for correcting each of the problem areas. The subcommittees formed were:

1. Operational Standards

Formed to address the long term problem of not having any operational standards for the facilities. This was identified as a source of potential liability for both the contractors and the State. This subcommittee developed and drafted a complete set of Community Jail Operation Standards that were ultimately adopted by the full Task Force.

2. Standardized Costs and Budget

Formed to develop a process for determining facility budgets that would provide two very important factors - fairness and accountability. This area was identified as one of the biggest and most divisive problems facing the program. This subcommittee developed a system-wide formula based budget determination process and built in an accountability factor appropriate to a contract atmosphere.

3. Long Range Capital Improvements

Formed to determine the long range capital improvement needs of the facilities and develop a plan to address those needs. The capital improvements were categorized according to their importance in relation to life, health and safety issues. In fact, two of the capital improvement projects identified were of enough importance to require a request for immediate funding.

The North Slope Borough facility in Barrow is on the second floor of a wood structure. While a project is underway to obtain funding for a new facility for that area, an immediate life, health, safety issue must be addressed. The cells in that facility are individually locked. In the event of a fire or other similar problem, a jail officer must go to each individual cell to release each prisoner. In order to keep this facility operating until it can be replaced, an electronic lock operating system must be installed so that all of the cells can be controlled from one location - all at once if necessary. The cost of this project is estimated at \$45,000.00.

The Homer facility has similar problems in that it is seriously out of compliance with building and fire codes. This also presents a significant life, health, safety problem that must be immediately addressed. The cost of this project is estimated at \$100,000.00.

4. Title 47 Detainees

Formed to attempt to address the problems associated with the detention of persons held under Title 47 of the Alaska Statutes - juveniles, mental patients and public inebriates. This subcommittee issued recommendations for possible ways to improve the State's position on the ever increasing problem with Title 47 detainees.

5. Insurance

Formed to try and develop a plan to provide adequate insurance coverage to the facilities in a more cost effective manner. This subcommittee drafted recommended legislation to reduce the overall insurance costs for facilities.

6. Other Issues

In addition to the specific subcommittee recommendations, the Task Force recommended that the program be transferred to the Department of Corrections where it could be more properly managed by corrections professionals and that an on-going training program be implemented to insure a higher level of service in the facilities and reduce the exposure to civil liability.

Budget Development Process

Past budgeting practices have lead to everything from accusations of creating "cash cows" to fund other programs in the local communities to threats from the local communities to withdraw from the program for lack of adequate funding. The latter is a more accurate assessment of the problems that have plagued the program.

The communities submitted an annual budget proposal which acted as the starting point for negotiation of the final contract amounts. There was no standardized approach to the negotiation process nor was there any intrinsic accountability. Both of these factors served to create an unfair and often hostile atmosphere.

The contracts ultimately executed under these practices failed to identify what was and what was not being funded. This presents a problem for anyone now attempting to determine the fiscal impact of the implementation of operational standards and a standardized budgeting process.

An additional problem is presented by the apparent inconsistencies involved in the negotiation for what would and what would not be paid for. For instance, several facilities received funding for the chief of police while several did not. Some were funded for various types of equipment while others were not. There was no standard approach and no standard set of rules applied to the budgeting process. Funding requests from the facilities for new items were viewed by the State as unnecessary and suspected as attempts to "pad" the budget while, at the same time, the State's denial of funding for various items was viewed by the facilities as arbitrary and capricious.

With these problems in mind, the Task Force set out to try and determine the true cost of maintaining these facilities in the local communities. The cost factors associated with the physical plants were identified as were the cost factors associated with the operation of the facilities.

The costs associated with the physical plants included per-square-foot lease costs that factored in amortized building replacement costs and on-going maintenance. It was determined that, if the State agreed to fully fund the physical plant costs associated with the community jails, it would increase the total program costs by as much as two to three times. The communities agreed to absorb the existing physical plant costs as part of their contribution to the program, however, some State funded long range capital improvements will be necessary.

The costs associated with the operation of these facilities were identified and standard formulas were determined and applied to each category identified. The Task Force was careful to insure that the funding formulas took into consideration the vast differences in the cost of living from one community to the next. In the case of those items that were identified as necessary to fully fund, local rates were utilized. In other words, if a standard price for a necessary item in Kotzebue was \$100.00 and the price for the same item in Craig was \$75.00, it would be funded at \$100.00 in Kotzebue and \$75.00 in Craig.

The costs identified as operational and the formula utilized to determine the funding levels are as follows:

1. Personnel

Personnel costs were fully funded, including salaries and benefits, based on the percentage of time a position is devoted solely to the jail operation. The facilities were broken into three levels depending on the level of service they were expected to provide. The Department of Corrections reviewed the facilities and determined the appropriate level of staffing necessary to comply with the Community Jail Standards for Operation. In some cases, the physical layout of the facility made additional staffing necessary to provide adequate and safe inmate supervision.

Since personnel costs represent the largest portion of the total contract amounts, a brief explanation of the staffing levels is appropriate. The facilities must be sufficiently staffed to meet the requirements established in the Community Jails Standards for Operation. The staffing standards have been established to insure the facilities sufficient staff to appropriately and safely supervise their inmate populations not only to insure the proper level of care for the inmates, but, also to reduce the potential exposure to civil liability from both inmates and staff.

In order to determine the number of staff required to operate each location, a member of the Department of Corrections who had visited each of the locations and who is experienced in the field of corrections was consulted. The level of inmates handled at each facility was determined from statistics maintained by Public Safety. Based on the firsthand knowledge of the physical layouts of the facilities and applying some basic corrections principles, the facilities were divided into three levels.

The level I facilities averaged 402.6 man-days per year, Level II facilities averaged 1417.4 man-days per year and the Level III facilities averaged 3600.2 man-days per year. One man-day represents holding one prisoner more than four hours in a 24 hour period. One half of a man-day is represented by holding one prisoner up to four hours in a 24 hour period.

Utilizing this information, Level I facilities were allowed the equivalent of up to 2.45 full time staff, Level II facilities up to 6.0 full time staff and Level III facilities up to 9.0 full time staff. The Level I facilities tend to derive their staffing from part-time use of other positions such as police officers and dispatchers while the Level II and Level III facilities make greater use of full time jail personnel.

The Level I facilities are located in King Salmon (Bristol Bay), Cordova, Haines and Petersburg.

The Level II facilities are located in Craig, Dillingham, Homer, Seward, Sitka, Unalaska, Valdez, and Wrangell.

The Level III facilities are located in Kodiak, Kotzebue and Barrow (North Slope Borough).

Two of the previously contracted facilities, Emmonak and Seldovia, were discontinued largely due to the fact that it would not be cost effective to fund them at a level that would allow them to employ staff levels to comply with the operating standards.

2. Utility Costs

Utility costs included water, sewer, solid waste disposal, heat, and electricity. All of the jail facilities are housed within buildings which additionally house other functions and none of the facilities separately meter or bill for the jail alone. The total square footage of the entire facility was determined and the square footage of the jail portion was determined. The percentage of the total building represented by the jail portion was utilized as the multiple factor to determine the level of funding for the total utility costs. Example:

$$\frac{\text{Jail}}{2000 \text{ Sq. Ft.}} / \frac{\text{Total Building}}{10,000 \text{ Sq. Ft.}} = \text{Factor} \quad .20$$

$$\frac{\text{Total Utility Cost}}{\$15,000.00} \times \text{Factor} \quad .20 = \frac{\text{Funded Amount}}{\$3000.00}$$

Cable television was totally funded because it is the one utility that is used exclusively in the jail facility. While at face it may seem somewhat excessive to pay for cable television for inmates, it is the one of the best tools for inmate control available in the community jails.

3. Telephone Costs

Each of the facilities must maintain a telephone to conduct jail operation business and, additionally, must provide at least one telephone for the use of the inmate population. Telephone costs for at least one local non-toll line for the use of inmates and one administrative line for the use of the facility personnel to conduct jail business were fully funded. No long distance or other toll fees caused by inmates are paid.

4. Insurance Costs

Insurance costs are funded as follows:

Jailkeeper's liability insurance - the facilities are required to maintain coverage for up to \$1,000,000.00. The State provides coverage for up to \$4,000,000.00 beyond the initial coverage. Under a pre-existing agreement with the contractors, the State funds 27% of their jailkeeper's liability costs through the contract.

Fire insurance - the fire insurance costs were funded based on the same formula used to determine utility costs. The factor derived from determining the square footage portion of the total structure represented by the jail was used as a multiple to determine the portion of the fire insurance costs that would be reimbursed through the contracts.

5. Vehicle Costs

Every facility must transport inmates to various locations such as the hospital, airport, court, etc.. Each facility was asked to determine the operating costs for one vehicle and the percentage of time the vehicle is used exclusively for jail purposes. Example:

<u>Vehicle Costs</u>	<u>% Used for Jail</u>	<u>Amount Allowed</u>
\$4,200.00	25%	\$1,050.00

Some locations submitted no costs for a vehicle while others submitted 100% of one vehicle. The use of a vehicle depends on the location and numbers of prisoners served.

6. Publication Costs

The standards require a minimum number of current publications and access to a local newspaper. In some cases, the "local" newspaper comes from the nearest large community through a mail subscription. These costs were fully funded and, additionally, the oversight agency provides a subscription to one professional publication for each facility to provide current corrections information to staff personnel.

7. Supply Costs

Housing inmates requires a significant number of supply or commodity related materials. You must clothe them, supply things such as mattresses, blankets, sheets, pillows, paper products, eating utensils and so on. The costs for these items are fully funded.

8. Food Costs

Food costs were determined by taking the number of reported man-days for FY94 and multiplying them by the cost for one full day of meals at the respective locations. All of the locations were polled for information concerning the cost for one breakfast, one lunch and one dinner. The man-day counts have generally risen slightly every year at most locations. This cost is intended to be fully funded, however, full reimbursement may lag slightly behind each year as the level of increase is difficult to predict from location to location.

9. Administrative Overhead Costs

This amount is determined by totaling the costs for all of the previously outlined operating expenses and multiplying the result by a factor of 15%. This amount is added in to cover a myriad of costs that are directly related to the operation of the jail but are difficult to accurately determine.

Under the new budgeting practice, the salaries for the chiefs of police and others who have administrative jobs which are effected by the jail but are not operational in nature are not directly reimbursed by the contracts. The administrative overhead is designed to address those costs. Things such as payroll preparation, bill processing, office costs and others would be included.

Budget Overview

One of the first findings made by the Governor's Task Force on Community Jails was that the program has been chronically underfunded, however, past budgeting practices made it very

difficult to establish cost trends from year to year due to the manner in which the contract amounts were negotiated.

Past practice saw each location submit a budget request form with general categories listed. The facilities listed what they thought would be the cost of doing business in each of the categories and a total contract request amount was determined. That amount became the basis for the negotiation process. Without identifying what was and what was not paid for, the two sides then negotiated the total amount until they came to some agreement.

Once a total contract amount was agreed upon, a contract was entered into for the service to be provided. No mention was made in the contract as to what specific items were intended to be funded nor was any means of accountability for the expenditure of contract funding provided.

The Task Force found that, in order to repair this situation and create a defensible and equitable funding process, a clear set of funding rules would have to be developed and implemented and the result clearly documented in future contracts. The contracts themselves now state the specific intent of and amount of each funding area as well as providing for an auditing process and accountability procedure. The contracts now reflect the true costs of operation. Needless to say, the Task Force exhaustively debated those costs before validating their use in the formula based funding scheme.

The Task Force also recognized that, in implementing this process and because of new requirements imposed by the operating standards as well as the fact that the contractors had agreed to extend previous year's contract amounts in anticipation of a revamping of the program, it was likely that the program costs would increase and that it would be very difficult to make direct comparisons to past funding amounts for the locations.

In other words, the operating costs have risen and we can now specifically identify the source of those increases in future contracts. However, beyond comparing the total annual contract costs for each location during past years with the total for the same location under the current process, it would be very difficult to accurately determine what has specifically driven each increase.

This problem has been repaired as a result of the work of the Task Force and was identified as likely to have been a major factor in causing the program to be underfunded during past fiscal cycles and was certainly a major negative factor in the State's relationships with the communities involved.

Attached is a spreadsheet that outlines the total location budgets for FY95. It shows the previous funding levels for each location, the amount budgeted to continue the FY94 budgets until October 31, 1994 and the amount necessary to fund the remainder of FY95 after the Task Force rules were applied. The sheet also shows the FY 95 12 month total for each location after the Task Force rules were applied.

Conclusion

For many years the Community Jails Program has been underfunded with respect to the service that it has provided. Unless a major reworking of the statutes concerning persons charged with crimes is anticipated, the bottom line is that they are the responsibility of the State and not the local communities.

By not adequately funding this program it becomes an "unfunded mandate" to the local communities. Some of the communities have already stated their intention to withdraw from the program if they do not receive funding adequate to reimburse them for providing a service that is ultimately the responsibility of the State.

The Community Jails Program is a delicate balance between the State and local communities that provides important local revenue and employment while at the same time providing an important service to the people of the communities and to the State. Failure of this program would result in literally millions of dollars in expenditures as the State attempted to meet its statutory responsibility to transport and house charged and sentenced prisoners.

The rest of the criminal justice infrastructure - district attorneys, courts, probation offices, police departments, etc., has migrated into the rural areas of the State in an attempt to provide a more community based service to the citizenry. The Community Jails Program has attempted to keep up with this migration and the changes to the manner of conducting business they have caused while at the same time operating under funding designed only to provide the levels of service necessary during the early stages of the program..

In years past, when a person was arrested in a rural area they were held for a very short period of time in a community jail facility. They were likely arraigned by a local magistrate and immediately transported into a larger community where a District or Superior Court was located and where there was a State jail facility. The person generally remained there through trial and through their sentence. They did not return to the local communities until they were released.

As the years went by and the system migrated out into the communities, the picture has changed dramatically. Now when a person is arrested, they are placed in the Community Jail, arraigned, held until trial, tried in the community, sentenced, and if the sentence is short enough, they remain in the Community Jail until their release. They never leave the community or region to go to a State facility. This has served to dramatically change the service provided by the Community Jails and has driven the cost for these facilities up. It has not, however, driven the cost to a point where it would begin to approach the cost of not having the program.

The Governor's Task Force worked very hard for two years to try and make the Community Jails Program as efficient and cost effective as possible while at the same time insuring as low a liability risk as possible. This is a very important program to the people of the rural areas of our State and it is in everyone's best interest to see this program continued.

9-GH0024\G
Cramer
5/6/95

SENATE CS FOR CS FOR HOUSE BILL NO. 268()
IN THE LEGISLATURE OF THE STATE OF ALASKA
NINETEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations; and providing for an effective
2 date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 17 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
 2 average percentage rate at which interest is received by other accounts in the state's general
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
 11 average percentage rate at which interest is received by other accounts in the state's general
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
 17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$4,850,000, or
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
 21 dollar basis, is appropriated from the general fund to the Department of Education for the
 22 construction of a new elementary school facility at Eielson Air Force Base.

23 (b) Contingent upon an agreement by the federal government to match the amount
 24 appropriated for upgrade of an existing school facility listed in this section on a dollar-for-
 25 dollar basis, the amount set out in this section, or a lesser amount equal to the amount the
 26 federal government agrees to match on a dollar-for-dollar basis, is appropriated from the
 27 general fund to the Department of Education for upgrade of that facility:

FACILITY	APPROPRIATION AMOUNT
Aurora Elementary School	\$2,550,000
Ursa Minor Elementary School	3,100,000.

31 (c) If the Department of Education has not entered into an agreement with the federal

1 government that the federal government will match the maximum amount appropriated under
2 (a) and (b) of this section for a particular facility on a dollar-for-dollar basis, the portion of
3 the appropriation made by (a) and (b) of this section for that facility that is not subject to an
4 agreement with the federal government is repealed June 30, 1996.

5 (d) If the Department of Education has entered into an agreement with the federal
6 government that the federal government will match the amount appropriated under (a) and (b)
7 of this section for a particular facility on a dollar-for-dollar basis, the appropriation made by
8 (a) and (b) of this section for that facility lapses under AS 37.25.020.

9 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
10 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
11 Facilities for marine highway system improvements/overhaul.

12 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
13 exceed the unexpended matching balances of the appropriations set out in the Office of
14 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
15 planning, design, construction, and related activities, is appropriated from the sources of those
16 appropriations to the Department of Transportation and Public Facilities for the purpose of
17 highway planning, design, construction, and related activities.

18 (b) Money may be expended under the appropriation made by (a) of this section only
19 to the extent that the Department of Transportation and Public Facilities records a reduction
20 of expenditure authorization with the Department of Administration for an appropriation for
21 highway planning, design, construction, and related activities, set out in the Office of
22 Management and Budget Capital Authorization Status Report as of May 1, 1995.

23 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
24 exceed the unexpended matching balances of the appropriations set out in the Office of
25 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
26 planning, design, construction, and related activities, is appropriated from the sources of those
27 appropriations to the Department of Transportation and Public Facilities for the purpose of
28 aviation planning, design, construction, and related activities.

29 (b) Money may be expended under the appropriation made by (a) of this section only
30 to the extent that the Department of Transportation and Public Facilities records a reduction
31 of expenditure authorization with the Department of Administration for an appropriation for

1 aviation planning, design, construction, and related activities, set out in the Office of
2 Management and Budget Capital Authorization Status Report as of May 1, 1995.

3 * **Sec. 10.** The sum of \$100,000 is appropriated from the general fund to the Department
4 of Natural Resources, state land reforestation fund (AS 41.17.300).

5 * **Sec. 11.** (a) Subject to the conditions set out in (c) of this section, the sum of \$868,386
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following
8 municipalities in the amounts and for the purposes stated:

9 MUNICIPALITY	PURPOSE	APPROPRIATION
10 City of Akhiok	Community facilities and equipment	\$25,000
11 City of Allakaket	Community facilities and equipment	25,000
12 City of Ambler	Community facilities and equipment	25,000
13 City of Angoon	Community facilities and equipment	28,978
14 City of Anvik	Community facilities and equipment	25,000
15 City of Atmautluak	Community facilities and equipment	25,000
16 City of Atqasuk	Community facilities and equipment	25,000
17 Bristol Bay Borough	Community facilities and equipment	58,530
18 City of Buckland	Community facilities and equipment	25,000
19 City of Chuathbaluk	Community facilities and equipment	25,000
20 City of Clark's Point	Community facilities and equipment	25,000
21 City of Diomede	Community facilities and equipment	25,000
22 City of Eek	Community facilities and equipment	25,000
23 City of Holy Cross	Community facilities and equipment	25,000
24 City of Kake	Community facilities and equipment	30,297
25 City of Kasigluk	Community facilities and equipment	25,000
26 City of Kobuk	Community facilities and equipment	25,000
27 City of Koyukuk	Community facilities and equipment	25,000
28 City of Larsen Bay	Community facilities and equipment	25,000
29 City of Lower Kalskag	Community facilities and equipment	25,000
30 City of Newtok	Community facilities and equipment	25,000
31 City of Nightmute	Community facilities and equipment	25,000

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	City of Nondalton	Community facilities and equipment	25,000
2	Northwest Arctic Borough	Community facilities and equipment	25,000
3	City of Nuiqsut	Community facilities and equipment	25,000
4	City of Pilot Point	Community facilities and equipment	25,000
5	City of Russian Mission	Community facilities and equipment	25,000
6	City of Selawik	Community facilities and equipment	25,581
7	City of Shageluk	Community facilities and equipment	25,000
8	City of Stebbins	Community facilities and equipment	25,000
9	City of Toksook Bay	Community facilities and equipment	25,000
10	City of Upper Kalskag	Community facilities and equipment	25,000
11	City of White Mountain	Community facilities and equipment	25,000.

12 (b) Subject to the conditions set out in (c) of this section, the sum of \$475,000 is
 13 appropriated from the appropriate individual grant accounts in the unincorporated community
 14 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
 15 to the following unincorporated communities in the amounts and for the purposes stated:

16 UNINCORPORATED

	COMMUNITY	PURPOSE	APPROPRIATION
17			
18	Circle	Community facilities and equipment	\$25,000
19	Copper Center	Community facilities and equipment	25,000
20	Eagle	Community facilities and equipment	25,000
21	Elfin Cove	Community facilities and equipment	25,000
22	Gakona	Community facilities and equipment	25,000
23	Hyder	Community facilities and equipment	25,000
24	Klukwan	Community facilities and equipment	25,000
25	Lake Minchumina	Community facilities and equipment	25,000
26	Nelchina/Mendeltna	Community facilities and equipment	25,000
27	Nikolski	Community facilities and equipment	25,000
28	Oscarville	Community facilities and equipment	25,000
29	Paxson	Community facilities and equipment	25,000
30	Pitka's Point	Community facilities and equipment	25,000
31	Point Baker	Community facilities and equipment	25,000

1	Red Devil	Community facilities and equipment	25,000
2	Slana	Community facilities and equipment	25,000
3	Sleetmute	Community facilities and equipment	25,000
4	Stony River	Community facilities and equipment	25,000
5	Tok	Community facilities and equipment	25,000.

6 (c) The appropriations made by (a) and (b) of this section are made contingent on the
7 municipality or unincorporated community complying before July 1, 1996, with the
8 requirements, other than the deadlines, set out in AS 37.06.

9 * **Sec. 12.** If the unrestricted state revenue available for appropriation in fiscal year 1996
10 is insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
13 the appropriation made by this section is approved by the affirmative vote of at least three-
14 fourths of the members of each house of the legislature, the appropriation is made under art.
15 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this section
16 is not approved by at least three-fourths vote of each house of the legislature, then the
17 appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
18 amount appropriated under this section is limited to the amount permitted under art. IX,
19 sec. 17(b).

20 * **Sec. 13.** The appropriations made by secs. 1 and 7 of this Act are for capital projects and
21 lapse under AS 37.25.020.

22 * **Sec. 14.** The appropriations made by secs. 2 - 5 and 10 of this Act are to capitalize funds
23 and do not lapse under AS 37.25.010.

24 (SECTION 15 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 15 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 16 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds

	***** Office of the Governor *****		

10 Americans with Disabilities Act	500,000	500,000	
11 (ED 99)			

	***** Department of Administration *****		

15 Overhaul of State Personnel	300,000	300,000	
16 Management System and Personnel			
17 Records Automation (ED 99)			
18 Statewide Information Services	1,446,000		1,446,000
19 Equipment Replacement (ED 99)			
20 Statewide Consolidated Data	300,000	300,000	
21 Network (ED 99)			
22 Retirement and Benefits	997,000		997,000
23 Electronic Imaging and			
24 Automation (ED 99)			
25 Statewide Satellite	2,400,000	300,000	2,100,000
26 Communication Project (ED 99)			

	***** Department of Law *****		

30 Federal Litigation/Endangered	500,000	500,000	
31 Species Act, etc. (ED 99)			

	***** Department of Revenue *****		

35 Alaska Housing Finance			
36 Corporation Projects			

37 The appropriations to Alaska Housing Finance Corporation projects are contingent on
 38 the enactment into law during calendar year 1995 of a bill making the Alaska Housing

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	Finance Corporation subject to the Executive Budget Act (AS 37.07).		
4	4,326,000		4,326,000
5	Comprehensive Grant Program		
6	(ED 99)		
7	6,300,000		6,300,000
8	Low Income Weatherization Program (ED 99)		
9	4,800,000		4,800,000
10	Supplemental Housing Development Program (ED 99)		
11	250,000		250,000
12	Public Housing Environmental Cleanup/Abatement (ED 99)		
13	250,000		250,000
14	Emergency Housing Assistance Program (ED 99)		
15	500,000		500,000
16	Senior and Statewide Deferred Maintenance (ED 99)		
17	750,000		750,000
18	Senior Citizens Housing Development Program (ED 99)		
19	3,750,000		3,750,000
20	Housing and Urban Development Federal HOME Grant (ED 99)		
21	1,000,000		1,000,000
22	Public Housing Energy Performance Contracting Program		
23	(ED 99)		
24	300,000		300,000
25	Energy Rated Homes of Alaska (ED 99)		
26	300,000		300,000
27	Alaska Craftsman Home Program (ED 99)		
28	250,000		250,000
29	Public Housing Support Building Construction (ED 10-25)		
30	3,000,000		3,000,000
31	Federal Competitive Grants - Public Housing (ED 99)		
32	5,500,000		5,500,000
33	Federal Competitive Grants (ED 99)		
34	1,200,000		1,200,000
35	Health and Social Services Special Needs Housing Program		
36	(ED 99)		
37	326,000		326,000
38	Pioneer Homes Renovation and Repair (ED 99)		

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Energy Conservation Retrofit		440,000		440,000
5	(ED 99)				
6	Permanent Fund Corporation				
7	Alaska Permanent Fund		519,400		519,400
8	Corporation Investment Systems				
9	Upgrade (ED 99)				
10	*****		*****		
11	***** Department of Education		*****		
12	*****		*****		
13	Mt. Edgecumbe Boarding School		214,900	214,900	
14	Renovations and Equipment (ED 2)				
15	Public Library Construction		140,000		140,000
16	Grants (ED 99)				
17	Postsecondary Education		1,400,000		1,400,000
18	Commission Loan Servicing System				
19	Enhancements (ED 99)				
20	*****			*****	
21	***** Department of Health and Social Services			*****	
22	*****			*****	
23	Adoption and Foster Care		1,960,000	490,000	1,470,000
24	Analysis Reporting System (ED 99)				
25	Statewide Renovation, Repair and		800,000	500,000	300,000
26	Equipment (ED 99)				
27	Departmentwide Computer Aided		400,000	200,000	200,000
28	Productivity Improvements (ED 99)				
29	Medicaid Management Information		8,069,600	807,000	7,262,600
30	System Reprourement (ED 99)				
31	Eligibility Information System		1,050,000	382,000	668,000
32	(EIS) Enhancement/Electronic				
33	Benefit Transfer Feasibility				
34	Study (ED 99)				
35	*****			*****	
36	***** Department of Commerce and Economic Development			*****	
37	*****			*****	

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Economic Development Matching	400,000	400,000	
5	Grant Program (ED 99)			
6	Alaska Small Business Assistance	436,000	436,000	
7	and Development (ED 99)			
8	* * * * *		* * * * *	
9	* * * * * Department of Military and Veterans Affairs		* * * * *	
10	* * * * *		* * * * *	
11	Deferred Maintenance Statewide	500,000	500,000	
12	(ED 99)			
13	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
14	Facility (ED 39)			
15	* * * * *		* * * * *	
16	* * * * * Department of Natural Resources		* * * * *	
17	* * * * *		* * * * *	
18	Childs Pad Contaminated Site	300,000		300,000
19	Assessment and Remediation			
20	(ED 99)			
21	Forward Alaska Pad Contaminated	250,000		250,000
22	Site Assessment and Remediation			
23	(ED 99)			
24	Reforestation Site Preparation	100,000		100,000
25	and Replanting (ED 99)			
26	Mental Health Trust Lands	538,000	538,000	
27	Reconstitution Implementation			
28	Project (ED 99)			
29	Oil and Gas Basin Analysis and	100,000	100,000	
30	Assessment Program (ED 99)			
31	Oil and Gas Basin Analysis and	200,000	200,000	
32	Assessment Program Yukon			
33	Kuskokwim Delta (ED 39)			
34	Forest Health Initiative (ED 99)	325,900	100,000	225,900
35	Stream Gaging Network -	300,000	150,000	150,000
36	Collection of Streamflow Data			
37	(ED 99)			

1 Department of Natural Resources (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	National Historic Preservation	640,000		640,000
5	Fund Federal Grants (ED 99)			
6	Land and Water Conservation Fund	500,000		500,000
7	Federal Grants (ED 99)			
8	Geophysical/Geological Mineral	400,000	400,000	
9	Inventory (ED 99)			
10	* * * * *	* * * * *		
11	* * * * * Department of Fish and Game	* * * * *		
12	* * * * *	* * * * *		
13	Sport Fish and Wildlife	4,000,000		4,000,000
14	Conservation Fairbanks Facility			
15	Addition (ED 29-34)			
16	Replace and Enhance Salmon	300,000	300,000	
17	Escapement Sonar Systems (ED 99)			
18	Rabbit Creek Rifle Range	475,000		475,000
19	Improvements (ED 10-25)			
20	Statewide Facility Maintenance	200,000	200,000	
21	and Repair Projects (ED 99)			
22	Assert and Protect the State's	300,000	100,000	200,000
23	Right to Manage and Utilize			
24	Resources (ED 99)			
25	Kenai River Salmon Habitat	850,000		850,000
26	Protection and Restoration			
27	(ED 99)			
28	Public Access Development (ED 99)	1,600,000		1,600,000
29	* * * * *	* * * * *		
30	* * * * * Department of Public Safety	* * * * *		
31	* * * * *	* * * * *		
32	Fish and Wildlife Protection	250,000	250,000	
33	Aircraft Equipment/Overhaul/			
34	Repairs (ED 99)			
35	Fish and Wildlife Protection	250,000	250,000	
36	Vessel Repair/Overhaul/Equipment			
37	(ED 99)			

1 Department of Public Safety (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Motor Vehicles License Plates/ 5 Manuals/Equipment (ED 99)	400,000	400,000	
6	Troopers Replacement Equipment 7 (ED 99)	34,000	34,000	
8	Civil Air Patrol-Merril Field 9 Roof Repair (ED 99)	35,000	35,000	
10	* * * * *		* * * * *	
11	* * * * * Department of Transportation/Public Facilities		* * * * *	
12	* * * * *		* * * * *	
13	Statewide Programs	57,890,000	31,620,000	26,270,000
14	Facilities Energy and Code	500,000		
15	Upgrade, Non-Routine			
16	Maintenance and Emergency			
17	Repairs (ED 99)			
18	State Equipment Fleet	11,800,000		
19	Replacement/Refurbishment/ 20 Capitalization Program (ED 99)			
21	Cost Allocation Plans (ED 99)	1,500,000		
22	Federal Transit	940,000		
23	Administration Grants (ED 99)			
24	Federal Railroad Assistance	250,000		
25	(ED 99)			
26	General Fund Match for	26,100,000		
27	Federal-Aid Highway Projects			
28	(ED 99)			
29	State Match for Federal-Aid	5,800,000		
30	Aviation Projects (ED 99)			
31	Corps of Engineers Program	1,000,000		
32	(ED 99)			
33	Statewide Emergency Projects	5,000,000		
34	(ED 99)			
35	Statewide Funding Contingency	5,000,000		
36	(ED 99)			
37	Federal Surface Transportation	164,974,000		164,974,000
38	Program			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan - Deermont	1,250,000			
12	Reconstruction (ED 1)				
13	Ketchikan - Herring Bay and	200,000			
14	Ketchikan Creek Bridge				
15	Repainting (ED 1)				
16	Ketchikan - Saxman Road	100,000			
17	Paving (ED 1)				
18	Ketchikan - Third Avenue	4,000,000			
19	Reconstruction and Extension				
20	(ED 1)				
21	Ketchikan - Tongass Avenue	3,200,000			
22	Rehabilitation (ED 1)				
23	Sitka - Castle Hill	630,000			
24	Transportation Enhancement				
25	(ED 2)				
26	Sitka - Lake, Lincoln and	330,000			
27	Harbor Drive Intersection				
28	Signalization (ED 2)				
29	Sitka - Sawmill Creek Left	350,000			
30	Turn Lane-Safety (ED 2)				
31	Juneau - Egan Expressway:	50,000			
32	Aurora Harbor to Whittier				
33	Street Pedestrian Facility -				
34	Transportation Enhancement				
35	(ED 3)				
36	Juneau - Egan Expressway:	1,600,000			
37	Main Street to Norway Point				
38	Rehabilitation and Safety				
39	(ED 3)				
40	Juneau - Egan Expressway:	300,000			
41	McNugget to Vanderbilt				
42	Intersection Improvements				
43	(ED 3)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Juneau - Willoughby and	200,000			
5	Glacier Avenue Rehabilitation				
6	(ED 3)				
7	Juneau - Access Improvements	1,000,000			
8	(ED 4)				
9	Juneau - Glacier Highway:	200,000			
10	Eagle Beach to Echo Cove				
11	Rehabilitation (ED 4)				
12	Juneau - Glacier Highway:	1,250,000			
13	Engineers Cutoff to Fritz				
14	Cove Rehabilitation (ED 4)				
15	Gustavus Road Paving (ED 5)	40,000			
16	Haines - Mosquito Lake Road	200,000			
17	Rehabilitation (ED 5)				
18	Haines Highway Eagle Viewing -	200,000			
19	Transportation Enhancement				
20	(ED 5)				
21	Haines Highway MP24 - Border	3,800,000			
22	Reconstruction (ED 5)				
23	Haines Highway:	350,000			
24	Rehabilitation Ferry Terminal				
25	- MP 24 (ED 5)				
26	Hoonah Ramp/Apron	320,000			
27	Improvements (ED 5)				
28	Pelican - Boardwalk Upgrade -	100,000			
29	Transportation Enhancement				
30	(ED 5)				
31	Prince of Wales - Hydaburg	300,000			
32	Highway Paving (ED 5)				
33	Skagway - Klondike Highway:	50,000			
34	Gold Rush Centennial Signage -				
35	Transportation Enhancement				
36	(ED 5)				
37	Skagway Dock Modifications	2,000,000			
38	and Improvements (ED 5)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Tenakee Boardwalk (ED 5)	200,000			
5	Yakutat - Bayview Drive	600,000			
6	Retaining Wall and Guardrail				
7	(ED 5)				
8	Yakutat - Railroad Trail from	200,000			
9	School to the Airport				
10	Transportation Enhancement				
11	(ED 5)				
12	Kodiak - Chiniak Highway	910,000			
13	Hazard Removal (Kalsin Hi				
14	(ED 6)				
15	Homer - Lake Street	1,550,000			
16	Rehabilitation/Signalization				
17	(ED 7)				
18	Seward - Joint Industry	6,000,000			
19	Marine Facility (ED 8)				
20	Soldotna - K-Beach Road: MP	1,360,000			
21	16.4-22.4 Rehabilitation				
22	(ED 8)				
23	Kenai - Fort Kenay: Mission	260,000			
24	Street Improvement (ED 9)				
25	Anchorage - 5th/6th Avenue: L	1,820,000			
26	Street to Gambell				
27	Rehabilitation (ED 10-25)				
28	Anchorage - Abbott Road: New	2,500,000			
29	Seward to 38th Ave				
30	Reconstruction (ED 10-25)				
31	Anchorage - Congestion	570,000			
32	Mitigation Air Quality				
33	Ridesharing (ED 10-25)				
34	Anchorage - Congestion	1,620,000			
35	Mitigation and Air Quality:				
36	Compressed Natural Gas Fleet/				
37	Filling Stations (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchorage - Glenn Highway:	2,730,000		
5	Muldoon to South Birchwood			
6	(Interstate Maintenance)			
7	(ED 10-25)			
8	Anchorage - Seward Highway:	10,010,000		
9	Girdwood to Bird Point			
10	Rehabilitation (ED 10-25)			
11	Anchorage Transportation	1,120,000		
12	Enhancement - Tudor Road			
13	Pedestrian Overcrossing Phase			
14	II (ED 10-25)			
15	Lake Louise Road: Turnouts/	300,000		
16	Trailhead Construction (ED 27)			
17	Old Glenn Highway Matanuska	6,000,000		
18	River Bridge Replacement			
19	(ED 27)			
20	Matanuska-Susitna - Church	230,000		
21	Road: Parks to Schrock			
22	Upgrade (ED 28)			
23	Matanuska-Susitna - Talkeetna	320,000		
24	Spur Elementary School			
25	Intersections Improvements			
26	(ED 28)			
27	Matanuska-Susitna - Valley	560,000		
28	High School Intersection			
29	Improvements (ED 28)			
30	Matanuska-Susitna	450,000		
31	Transportation Enhancement:			
32	Big Lake Pedestrian/Bike Path			
33	(ED 28)			
34	Wasilla-Fishhook Nelson	360,000		
35	Bogard Highway Safety			
36	Improvement Program (ED 28)			
37	Chena Hot Springs Road: MP 7-	850,000		
38	22 Rehabilitation (ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks - College Road	350,000		
5	Intersection Safety (ED 29-34)			
6	Fairbanks - McGrath Road Bike/	380,000		
7	Pedestrian Trail			
8	Transportation Enhancement			
9	(ED 29-34)			
10	Fairbanks - Santa Claus Lane	80,000		
11	Upgrade (North Pole) (ED 29-			
12	34)			
13	Fairbanks - Steese Highway/	1,080,000		
14	Third Street Intersection			
15	Improvements (ED 29-34)			
16	Fairbanks - Trainor Gate Road	250,000		
17	Upgrade (ED 29-34)			
18	Fairbanks North Star Borough	154,000		
19	Emissions Sensor Device			
20	(ED 29-34)			
21	Parks Highway: Chena Ridge	3,000,000		
22	Interchange (ED 29-34)			
23	Parks Highway: Nenana Canyon	300,000		
24	Frontage Road Construction			
25	(ED 29-34)			
26	Steese/White Mountain Access	1,200,000		
27	Construction (ED 29-34)			
28	Kenny Lake - Willow Loop Road	200,000		
29	(ED 35)			
30	Richardson Highway: MP 262.5	100,000		
31	Scenic Wayside (Delta),			
32	Transportation Enhancement			
33	(ED 35)			
34	Richardson Highway:	800,000		
35	Worthington Glacier Scenic			
36	View, Transportation			
37	Enhancement (ED 35)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Valdez Terminal Replacement	3,970,000		
5	Phase A (ED 35)			
6	Allakaket - Landfill Road	250,000		
7	Construction (ED 36)			
8	Dot Lake - Community Road	400,000		
9	Improvements (ED 36)			
10	Elliott Highway: Eureka-Baker	200,000		
11	Creek Rehabilitation (ED 36)			
12	Elliott Highway: Manley	700,000		
13	Slough-Tanana River			
14	Rehabilitation (ED 36)			
15	Evansville - Landfill Road	150,000		
16	Construction (ED 36)			
17	McCarthy - Kennicott River	800,000		
18	Footbridge, Transportation			
19	Enhancement (ED 36)			
20	McCarthy Road: MP 44-47	400,000		
21	Rehabilitation (ED 36)			
22	Minto - Sanitation Road	200,000		
23	Construction (ED 36)			
24	Nenana - City Streets	80,000		
25	Resurface (ED 36)			
26	Stevens Village - Sanitation	270,000		
27	Road Construction (ED 36)			
28	Kiana - Landfill Road	170,000		
29	Construction (ED 37)			
30	Noorvik - Hotham Peak Road	3,000,000		
31	Construction (ED 37)			
32	Shungnak - Community and	50,000		
33	Landfill Road Construction			
34	(ED 37)			
35	Wales - Sanitation Road	130,000		
36	Construction (ED 37)			
37	Chevak - Sanitation Access	910,000		
38	Road Construction (ED 38)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Emmonak - Airport Road	1,000,000		
5	Construction and Erosion			
6	Control (ED 38)			
7	Koyuk - Gravel Source Road	1,000,000		
8	Construction (ED 38)			
9	Nome - Bering Street and	30,000		
10	Rocker Gulch Park,			
11	Transportation Enhancement			
12	(ED 38)			
13	Saint Mary's - Airport Road	200,000		
14	Rehabilitation (ED 38)			
15	Saint Michael - Sanitation	150,000		
16	Road Construction (ED 38)			
17	Scammon Bay - Sanitation Road	2,400,000		
18	Construction (ED 38)			
19	Shaktoolik - Landfill Road	250,000		
20	Construction (ED 38)			
21	Toksook Bay - Sanitation Road	730,000		
22	Construction (ED 38)			
23	Unalakleet - Landfill Road	500,000		
24	Construction (ED 38)			
25	Bethel - Ridgecrest Drive	2,000,000		
26	Rehabilitation (ED 39)			
27	Dillingham - Aleknagik Road:	1,360,000		
28	Rehabilitation MP 0-23 (ED 39)			
29	Kwigillingok - Airport Access	730,000		
30	Road Improvements (ED 39)			
31	Napakiaak - Sanitation Road	910,000		
32	Construction (ED 39)			
33	Tuntutuliak - Airport Sewage	1,050,000		
34	Lagoon Boardwalk Construction			
35	(ED 39)			
36	Igiugig Landfill Access Road	580,000		
37	Construction (ED 40)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Sand Point - Main Street to	450,000			
5	Airport Road Rehabilitation				
6	(ED 40)				
7	Alaska Marine Highway System	600,000			
8	Compliance Monitoring and				
9	Communications (ED 99)				
10	Alaska Marine Highway System	2,700,000			
11	Damaged Stability Compliance				
12	(ED 99)				
13	Alaska Marine Highway System	2,700,000			
14	Fire Safety Compliance (ED 99)				
15	Dalton Highway: MP 111-175	1,500,000			
16	Rehabilitation (ED 99)				
17	Dalton Highway: MP 37-49	8,000,000			
18	Reconstruction (ED 99)				
19	Elliott Highway: MP 120-127	2,000,000			
20	Rehabilitation (ED 99)				
21	Glenn Highway: MP 109-118	6,500,000			
22	(Regional Boundary)				
23	Rehabilitation (ED 99)				
24	Glenn Highway: MP 56-68	820,000			
25	(Kings River) Rehabilitation				
26	(ED 99)				
27	Glenn Highway: MP 97-100.5	250,000			
28	(Pinochle Hill)				
29	Rehabilitation (ED 99)				
30	Northern Region Highway	500,000			
31	Safety Improvement Program				
32	(ED 99)				
33	Northern Region Safety	150,000			
34	Management System				
35	Implementation (ED 99)				
36	Northern Region Tourist	50,000			
37	Signage, Transportation				
38	Enhancement (ED 99)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Pavement Management System	250,000			
12	Skid Testing (ED 99)				
13	Statewide Annual Planning,	6,500,000			
14	Research and Analysis				
15	Projects (ED 99)				
16	Statewide Preliminary	32,000,000			
17	Engineering, Right of Way,				
18	and Utilities (ED 99)				
19	Statewide Rural Roads (ED 99)	5,000,000			
20	Federal Aviation Improvement		131,250,000		131,250,000
21	Program				
22	Ketchikan Airport Seaplane	2,700,000			
23	Float and Ramp Improvements				
24	(ED 1)				
25	Ketchikan Airport Snow	550,000			
26	Removal Equipment (ED 1)				
27	Petersburg Airport Rescue and	550,000			
28	Fire Fighting Vehicle				
29	Purchase (ED 2)				
30	Sitka Airport Master Plan	150,000			
31	Update Supplemental (ED 2)				
32	Wrangell Airport Rescue and	1,400,000			
33	Fire Fighting Building and				
34	Water Line Extension (ED 2)				
35	Wrangell Airport Rescue and	550,000			
36	Fire Fighting Vehicle (ED 2)				
37	Gustavus Apron Expansion	2,700,000			
38	(ED 5)				
39	Yakutat Airport Rescue and	1,000,000			
40	Fire Fighting Building (ED 5)				
41	Yakutat Seaplane Supplemental	900,000			
42	(ED 5)				
43	Homer Airport Improvements	4,000,000			
44	(ED 7)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
3		Allocations	Items	Fund	Funds
4	Port Graham Airport Master	300,000			
5	Plan (ED 7)				
6	Anchorage International	2,700,000			
7	Airport Aircraft Terminal				
8	Ramp Reconstruction (ED 10-25)				
9	Anchorage International	680,000			
10	Airport Centerline Lights for				
11	Taxiways E and R (ED 10-25)				
12	Anchorage International	2,250,000			
13	Airport Runway 14/32 Overlay				
14	and Grooving (ED 10-25)				
15	Anchorage International	1,300,000			
16	Airport Terminal Reroof Phase				
17	III (ED 10-25)				
18	Talkeetna Airport	1,000,000			
19	Improvements (ED 28)				
20	Talkeetna Airport Master Plan	300,000			
21	(ED 28)				
22	Fairbanks International	450,000			
23	Airport Drainage Improvements				
24	(ED 29-34)				
25	Fairbanks International	8,100,000			
26	Airport Runway Extension				
27	(ED 29-34)				
28	Fairbanks International	840,000			
29	Airport Taxiway D Extension				
30	(ED 29-34)				
31	Cordova Airport Master Plan	20,000			
32	Update (ED 35)				
33	Tatitlek Runway	430,000			
34	Reconstruction and Lights				
35	(ED 35)				
36	Valdez Airport Improvements	2,500,000			
37	(ED 35)				

1 Department of Transportation/Public Facilities (cont.)

2		A: appropriation	General	Other
3		Allocations	Fund	Funds
4	Valdez Airport Master Plan	20,000		
5	Update (ED 35)			
6	Valdez Airport Rescue and	800,000		
7	Fire Fighting Building (ED 35)			
8	Allakaket Airport	3,720,000		
9	Improvements (ED 36)			
10	Allakaket Snow Removal	500,000		
11	Equipment Building (ED 36)			
12	Aniak Airport Snow Removal	350,000		
13	Equipment (ED 36)			
14	Bettles Float Pond (ED 36)	2,850,000		
15	Chisana Airport Improvements	1,410,000		
16	(ED 36)			
17	Fort Yukon Airport	2,650,000		
18	Improvements (ED 36)			
19	Marshall Airport Master Plan	300,000		
20	(ED 36)			
21	Pilot Station Airport Master	300,000		
22	Plan (ED 36)			
23	Rampart Airport Improvements	750,000		
24	(ED 36)			
25	Russian Mission Airport	2,500,000		
26	Improvements (ED 36)			
27	Shageluk Airport Improvements	2,000,000		
28	(ED 36)			
29	Buckland Airport Improvements	190,000		
30	(ED 37)			
31	Deadhorse Airport Rescue and	3,300,000		
32	Fire Fighting/Snow Removal			
33	Equipment and Building (ED 37)			
34	Deadhorse Runway	5,080,000		
35	Reconstruction (ED 37)			
36	Kotzebue Airport Master Plan	20,000		
37	Update (ED 37)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Noorvik Airport Relocation	1,930,000			
5	(ED 37)				
6	Shungnak Airport Improvements	820,000			
7	(ED 37)				
8	Brevig Mission Airport	2,960,000			
9	Improvements (ED 38)				
10	Gambell Airport Improvements	2,770,000			
11	(ED 38)				
12	Hooper Bay Airport Storm	1,800,000			
13	Armor (ED 38)				
14	Kotlik Airport Improvements	2,720,000			
15	(ED 38)				
16	Nome - Basin Creek Airport	1,500,000			
17	Improvements (ED 38)				
18	Saint Mary's Airport	1,000,000			
19	Improvements (ED 38)				
20	Shaktoolik Airport	4,000,000			
21	Improvements (ED 38)				
22	Tununak Airport Improvements	3,500,000			
23	(ED 38)				
24	Akiachak Airport Master Plan	190,000			
25	(ED 39)				
26	Atmautluak Airport	2,000,000			
27	Improvements (ED 39)				
28	Chefornak Airport	2,000,000			
29	Improvements (ED 39)				
30	Dillingham Airport Rescue and	400,000			
31	Fire Fighting Equipment				
32	(ED 39)				
33	Eek Airport Relocation (ED 39)	3,300,000			
34	Kipnuk Airport Improvements	3,000,000			
35	(ED 39)				
36	Kongiganek Airport	2,500,000			
37	Improvements (ED 39)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Kwethluk Airport Master Plan	300,000			
12	(ED 39)				
13	Kwigillingok Airport	1,500,000			
14	Improvements (ED 39)				
15	Platinum Airport Master Plan	300,000			
16	(ED 39)				
17	Akutan Seaplane Base (ED 40)	1,900,000			
18	Chignik Lagoon Airport Master	200,000			
19	Plan (ED 40)				
20	Nelson Lagoon Airport	1,500,000			
21	Improvements (ED 40)				
22	Pedro Bay Airport	950,000			
23	Improvements (ED 40)				
24	Saint George Airport Bird	1,000,000			
25	Hazard Mitigation (ED 40)				
26	Sand Point Airport Sand	500,000			
27	Storage Building (ED 40)				
28	South Naknek Crosswind Runway	2,800,000			
29	Construction (ED 40)				
30	Unalaska Airport Sand Storage	500,000			
31	Building (ED 40)				
32	Unalaska Airport Storm Armor	5,000,000			
33	Replacement (ED 40)				
34	Central Region Airport Snow	2,500,000			
35	Removal Equipment (ED 99)				
36	Central Region Wind Data	200,000			
37	(ED 99)				
38	Northern Region Airport	500,000			
39	Communication Equipment				
40	(ED 99)				
41	Northern Region Airport	900,000			
42	Master Plans (ED 99)				
43	Northern Region Airport Snow	2,950,000			
44	Removal Equipment (ED 99)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Northern Region Aviation Snow	750,000		
5	Removal Equipment Building			
6	Upgrades (ED 99)			
7	Statewide Aviation	8,000,000		
8	Preliminary Engineering,			
9	Right of Way, and Utilities			
10	(ED 99)			
11	Statewide Aviation Annual	500,000		
12	Planning, Research, and			
13	Analysis (ED 99)			
14	Non-Federal Surface	11,220,000	2,000,000	9,220,000
15	Transportation and Aviation			
16	Program			
17	Anchorage International	250,000		
18	Airport - ADA Compliance			
19	(ED 10-25)			
20	Anchorage International	650,000		
21	Airport Annual Improvements			
22	(ED 10-25)			
23	Anchorage International	1,000,000		
24	Airport Environmental			
25	Assessment/Cleanup (ED 10-25)			
26	Anchorage International	680,000		
27	Airport Equipment (ED 10-25)			
28	Anchorage International	250,000		
29	Airport Maintenance Building			
30	Feasibility/Design (ED 10-25)			
31	Anchorage International	400,000		
32	Airport North Terminal			
33	Escalator (ED 10-25)			
34	Anchorage International	300,000		
35	Airport North Terminal Fire			
36	Alarm System Upgrade (ED 10-			
37	25)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Anchorage International	500,000			
5	Airport Pavement Assessment				
6	(ED 10-25)				
7	Anchorage International	650,000			
8	Airport South Terminal				
9	Bagwell Rehabilitation (ED 10-				
10	25)				
11	Anchorage International	2,250,000			
12	Airport Storm Drain System				
13	Design (ED 10-25)				
14	Fairbanks International	720,000			
15	Airport Advanced Project				
16	Design (ED 29-34)				
17	Fairbanks International	300,000			
18	Airport Annual Improvements				
19	(ED 29-34)				
20	Fairbanks International	500,000			
21	Airport Environmental				
22	Assessment and Cleanup (ED 29-				
23	34)				
24	Fairbanks International	770,000			
25	Airport Equipment (ED 29-34)				
26	Alaska Marine Highway System	2,000,000			
27	Improvements/Overhaul (ED 99)				
28	Homer Maintenance Shop		106,000		106,000
29	Remediation (ED 7)				
30	Soldotna Maintenance Shop Design		400,000	400,000	
31	and Preliminary Work (ED 7)				
32	Soldotna Maintenance Shop		137,000		137,000
33	Excavation/Treatment (ED 8)				
34	Tudor Road Maintenance Shop		193,000		193,000
35	Assessment/Remediation (ED 10-25)				
36	Fairbanks International Airport		85,000		85,000
37	South Parking Apron Assessment				
38	(ED 29-34)				

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Cold Bay Airport Assessment	122,000		122,000
5	(ED 40)			
6	* * * * *		* * * * *	
7	* * * * * Department of Environmental Conservation		* * * * *	
8	* * * * *		* * * * *	
9	Village Safe Water Grants	40,783,500	22,283,500	18,500,000
10	Hyder - Water and Sewer	50,000		
11	Feasibility Study (ED 1)			
12	Ketchikan Gateway Borough -	540,000		
13	Mountain Point Sewer			
14	Improvements, Phase VI (ED 1)			
15	Ketchikan Gateway Borough -	50,000		
16	Shoup Service Area Water and			
17	Sewer Feasibility Study (ED 1)			
18	Angoon - Favorite Bay Creek	75,000		
19	Waterline Extension Study			
20	(ED 5)			
21	Coffman Cove - Piped Water	730,000		
22	and Sewer (ED 5)			
23	Elfin Cove - Water and Sewer	35,000		
24	Feasibility Study (ED 5)			
25	Metlakatla - Water/Sewer	450,000		
26	System Development Project			
27	(ED 5)			
28	Voznesenka Village - Water	70,000		
29	and Sewer Feasibility Study			
30	(ED 7)			
31	Whittier - Water and Sewer	246,300		
32	System Improvements (ED 35)			
33	Beaver - Water Supply/Sewage	98,500		
34	Disposal Feasibility Study			
35	(ED 36)			
36	Fort Yukon - Master Plan/	80,000		
37	Solid Waste (ED 36)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
		Items		
4	Grayling - Sewer and Water	65,000		
5	(ED 36)			
6	Mentasta Lake Village - Water	50,000		
7	and Sewer Feasibility Study			
8	(ED 36)			
9	Northway - Honey Bucket Haul	792,500		
10	System (ED 36)			
11	Russian Mission - Piped Sewer	298,800		
12	Project (ED 36)			
13	Tetlin Village - Water/Sewer	50,000		
14	Feasibility Study (ED 36)			
15	Upper Kalskag - Sanitary	285,900		
16	Sewer and Water Improvements			
17	(ED 36)			
18	Anaktuvuk Pass - Water/Sewer	375,000		
19	Project, Phase III (ED 37)			
20	Kotzebue - Sewer System	720,000		
21	(ED 37)			
22	Noatak - Sanitary Landfill	370,000		
23	Improvements (ED 37)			
24	Point Hope - Water and Sewer,	500,000		
25	Phase III (ED 37)			
26	Selawik - Water and Sewer	875,000		
27	Improvements (ED 37)			
28	Shishmaref - Honey Bucket	216,000		
29	Haul System (ED 37)			
30	Alakanuk - Water and Sewer	1,100,000		
31	Improvements, Phase III			
32	(ED 38)			
33	Chevak - Piped Water and	1,623,000		
34	Sewer (ED 38)			
35	Gambell - Water/Sewer (ED 38)	1,520,000		
36	Golovin - Village and School	113,600		
37	Water and Sewer System			
38	Feasibility Study (ED 38)			

1 Department of Environmental Conservation (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Mountain Village - Water and	738,500			
5	Sewer Improvements, Phase II				
6	(ED 38)				
7	Newtok - Flush Haul	125,000			
8	Feasibility Study (ED 38)				
9	Savoonga - Piped Water and	400,000			
10	Sewer Facilities, Phase III				
11	(ED 38)				
12	Shaktoolik - Village and	113,600			
13	School Sewage System Study				
14	(ED 38)				
15	Sheldon Point - Sanitation	175,000			
16	Facilities Master Plan (ED 38)				
17	St. Mary's - Water and Sewer	300,000			
18	Improvements, Phase III				
19	(ED 38)				
20	St. Michael - Sewer	937,000			
21	Connection (ED 38)				
22	Stebbins - Water and Sewer	510,000			
23	Improvements (ED 38)				
24	Teller - Water/Sewer System	125,000			
25	Feasibility Study (ED 38)				
26	Toksook Bay - Water Supply	711,300			
27	and Septic Tanks (ED 38)				
28	Akiachak - Piped Water and	800,000			
29	Sewer (ED 39)				
30	Bethel - City Subdivision	2,100,000			
31	Piped Water and Sewer (ED 39)				
32	Bethel - Original Town Site	1,200,000			
33	Piped Water and Sewer (ED 39)				
34	Bethel - Water and Sewer	100,000			
35	Facility Master Plan (ED 39)				
36	Kwethluk - Sanitation	175,000			
37	Facilities Master Plan (ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Tuntutuliak - Flush Tank/Haul	225,000		
5	System (ED 39)			
6	Akutan - Incinerator/Landfill	100,000		
7	(ED 40)			
8	Cold Bay - Water and Sewer	635,000		
9	Replacement (ED 40)			
10	Perryville - Water Project/	500,000		
11	Septic Tanks (ED 40)			
12	Environmental Protection	3,500,000		
13	Agency Indian Set Aside			
14	Grants (ED 99)			
15	Environmental Protection	15,000,000		
16	Agency Sewer Grants (ED 99)			
17	Village Safe Water Project	933,500		
18	Administration (ED 99)			
19	Other Capital Projects			
20	Statewide Fuel Tank Master Plan	400,000		400,000
21	(ED 99)			
22	Local Hazardous Substance	500,000		500,000
23	Release Response Packages (ED 99)			
24	Coastal Nearshore Response	1,000,000		1,000,000
25	Cleanup Equipment (ED 99)			
26	Response Team Equipment,	100,000		100,000
27	Maintenance and Supplies (ED 99)			
28	* * * * *		* * * * *	
29	* * * * * Department of Community & Regional Affairs		* * * * *	
30	* * * * *		* * * * *	
31	Bulk Fuel System Emergency	400,000		400,000
32	Repairs/Upgrades (ED 99)			
33	Head Start Fire, Health, Safety,	300,000	300,000	
34	Code Compliance (ED 99)			
35	Utility Improvements/Small Power	1,400,000		1,400,000
36	Projects (ED 99)			
37	Community Block Grants (ED 99)	7,000,000		7,000,000

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Egegik Organizational Grant	25,000	25,000	
5	(ED 40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games - Team	275,000	275,000	
9	Alaska and Chugiak-Eagle River			
10	Host Society (ED 99)			
11	Kawerak Inc. - Inuit Circumpolar	50,000	50,000	
12	Conference (ED 99)			
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Statewide Renewal/Replacement	2,707,900	207,900	2,500,000
17	(ED 99)			
18	*****	*****		
19	***** University of Alaska *****			
20	*****	*****		
21	Cleanup of State-owned	43,000		43,000
22	Contaminated Sites-Palmer Dump			
23	Site (ED 27)			
24	*****	*****		
25	***** Alaska Court System *****			
26	*****	*****		
27	Anchorage Courthouse Completion	2,600,000	2,600,000	
28	(ED 10-25)			
29	Fairbanks Courthouse Design	250,000	250,000	
30	(ED 29-34)			
31	*****		*****	
32	***** Municipal Capital Matching Grants (AS 37.06.010) *****		*****	
33	*****		*****	
34	Ketchikan Fairview/Carlana	278,444		278,444
35	Paving Project (ED 1)			

1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Ketchikan Gateway Borough ADA	28,000		28,000
5	Upgrade and Safety Upgrades for			
6	Department of Transportation			
7	Services (ED 1)			
8	Ketchikan Gateway Borough Lewis	150,878		150,878
9	Reef Development (ED 1)			
10	Saxman Carving Center Restroom	7,500		7,500
11	(ED 1)			
12	Saxman City Hall Computer	7,500		7,500
13	Upgrade (ED 1)			
14	Saxman Maintenance Truck (ED 1)	10,000		10,000
15	Petersburg South Small Boat	126,976		126,976
16	Harbor Renovation and Expansion			
17	Project (ED 2)			
18	Sitka, City and Borough Public	284,920		284,920
19	Services Center Final Design			
20	(ED 2)			
21	Wrangell Zimovia Highway Water/	98,751		98,751
22	Sewer Extension - Phase I			
23	(Design) (ED 2)			
24	Juneau, City and Borough ADA	35,000		35,000
25	Compliance: Accessibility			
26	Projects (ED 3)			
27	Juneau, City and Borough	21,000		21,000
28	Eaglecrest: Replace Hooter			
29	Chairlift Cable (ED 3)			
30	Juneau, City and Borough	140,000		140,000
31	Facilities Fire and Safety Code			
32	Compliance (ED 3)			
33	Juneau, City and Borough Fire:	105,000		105,000
34	Biohazard Cleanup/			
35	Decontamination System (ED 3)			
36	Juneau, City and Borough Fire:	70,000		70,000
37	Station Exhaust Ventilation			
38	System (ED 3)			

1 Municipal Capital Matching Grants (AS 37.05.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Health	8,603		8,603
5	and Social Services: Major			
6	Building Maintenance and Repair			
7	(ED 3)			
8	Juneau, City and Borough Parks	35,000		35,000
9	and Recreation: General Park			
10	Repairs and Safety Improvements			
11	(ED 3)			
12	Juneau, City and Borough Parks	21,000		21,000
13	and Recreation: Mount Jumbo			
14	Fire Safety Improvements (ED 3)			
15	Juneau, City and Borough Police:	175,000		175,000
16	Integrated Computer Records			
17	System (ED 3)			
18	Juneau, City and Borough Public	140,000		140,000
19	Works: Replace Underground Fuel			
20	Storage Tanks (ED 3)			
21	Coffman Cove Cable TV Extensions	18,000		18,000
22	(ED 5)			
23	Coffman Cove Park Improvements	7,000		7,000
24	(ED 5)			
25	Craig Municipal Swimming Pool	50,000		50,000
26	(ED 5)			
27	Haines Borough Public Library	13,365		13,365
28	Carpet Replacement/Interior			
29	Painting (ED 5)			
30	Haines Borough Sheldon Museum	22,275		22,275
31	Furnace Replacement with HVAC			
32	System (ED 5)			
33	Haines Lutak Dock Fender Repair -	56,487		56,487
34	Phase I (ED 5)			
35	Hoonah Upgrade Water Treatment	110,324		110,324
36	Plant (ED 5)			
37	Kasaan Boat Harbor Expansion/	25,000		25,000
38	Breakwater - Phase II (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Klawock Totem Park and Long	30,337		30,337
5 House Enhancements (ED 5)			
6 Pelican Equipment/Storage	25,000		25,000
7 Building (ED 5)			
8 Port Alexander Upgrade and	25,000		25,000
9 Repair Boardwalk (ED 5)			
10 Skagway Harbor Seawall	3,728		3,728
11 Reconstruction - Rip Rap (ED 5)			
12 Skagway River Flood Control	26,289		26,289
13 (ED 5)			
14 Tenakee Springs Trail Bridge	25,000		25,000
15 Replacement (ED 5)			
16 Thorne Bay Public Health and	28,700		28,700
17 Safety Complex (ED 5)			
18 Yakutat, City & Borough Waste	27,619		27,619
19 Water and Water System Design			
20 and Construction (ED 5)			
21 City of Hydaburg - Complete	25,000		25,000
22 Construction of Youth Center			
23 (ED 5)			
24 Kodiak Extension of Near Island	237,500		237,500
25 Utilities (ED 6)			
26 Kodiak Island Borough: Closeout/	223,857		223,857
27 Rehabilitation of Smokey's			
28 Landfill (ED 6)			
29 Old Harbor Road Project (ED 6)	23,684		23,684
30 Ouzinkie PowerStat Metering	25,000		25,000
31 Installation (ED 5)			
32 Port Lions Water Dam Repairs	23,700		23,700
33 (ED 6)			
34 Homer Public Work Asphalt	31,275		31,275
35 Patcher (ED 7)			
36 Homer Waste Oil Receiving	130,240		130,240
37 Station (ED 7)			
38 Kachemak Beach Access Park (ED 7)	25,000		25,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kenai Peninsula Borough	655,587		655,587
5	Boroughwide Road Projects (ED 7)			
6	Seldovia Hydraulic Analysis and	25,000		25,000
7	Engineering for Water/Sewer			
8	Extensions (ED 7)			
9	Kenai Peninsula Borough Bear	15,872		15,872
10	Creek Fire Service Area - Stand-			
11	by Generator (ED 8)			
12	Seward Purchase City Office's	28,662		28,662
13	Computer Network and Community			
14	Electronic Bulletin Board (ED 8)			
15	Seward Purchase	12,600		12,600
16	Electrocardiogram and Dynamap			
17	Critical Care Monitoring System			
18	(ED 8)			
19	Seward Purchase Rescue/Emergency	48,200		48,200
20	Response Vehicle (ED 8)			
21	Seward Refurbish Seward	12,000		12,000
22	Community Cemetery (ED 8)			
23	Soldotna Street Improvements -	141,460		141,460
24	Endicott Drive and Brooks Street			
25	(ED 8)			
26	Kenai Water Quality/Development	211,665		211,665
27	Program (ED 9)			
28	Anchorage, Municipality ADA	350,000		350,000
29	Requirements - Parks and			
30	Recreation (ED 10-25)			
31	Anchorage, Municipality Denali	326,000		326,000
32	Street Upgrade - 40th Avenue to			
33	Tudor Road (ED 10-25)			
34	Anchorage, Municipality Facility	1,000,000		1,000,000
35	Upgrades (ED 10-25)			
36	Anchorage, Municipality Klatt	2,310,000		2,310,000
37	Road Upgrade Completion (ED 10-			
38	25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Sports	980,000		980,000
5	Complex Design and Site			
6	Development (ED 10-25)			
7	Anchorage, Municipality Baranoff	1,330,000		1,330,000
8	Avenue Upgrade - Eagle River			
9	Loop Road to Lieselotte Circle			
10	(ED 25)			
11	Wasilla Glenwood Avenue Paving	160,000		160,000
12	(ED 26)			
13	Matanuska-Susitna Borough:	451,500		451,500
14	Public Safety Equipment -			
15	Replacement/Remount/Refurbish			
16	(ED 27)			
17	Matanuska-Susitna Borough: Road	588,980		588,980
18	Upgrade/Paving (ED 27)			
19	Palmer Cope Industrial Way -	121,027		121,027
20	Phase II (ED 27)			
21	Houston City Hall Upgrades	9,814		9,814
22	(ED 28)			
23	Houston Emergency Response	30,960		30,960
24	Vehicle (ED 28)			
25	Matanuska-Susitna Borough: Big	19,600		19,600
26	Lake Library Renovation (ED 28)			
27	Anderson Streetlight Upgrade	25,980		25,980
28	(ED 29-34)			
29	Denali Borough Construct Chamber	52,996		52,996
30	of Commerce Building (ED 29-34)			
31	Fairbanks Miscellaneous City-	859,097		859,097
32	wide Streets, Facilities,			
33	Capital Equipment Purchases,			
34	Upgrades, and Replacements			
35	(ED 29-34)			
36	Fairbanks North Star Borough	140,000		140,000
37	Borough-wide Ambulance			
38	Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	140,000		140,000
5	Borough-wide Fire/Life/Safety			
6	Block Grant (ED 29-34)			
7	Fairbanks North Star Borough	79,882		79,882
8	North Pole High School			
9	Auditorium Sprinkler System			
10	Repairs (ED 29-34)			
11	Fairbanks North Star Borough	44,100		44,100
12	North Pole Middle School			
13	Emergency Power System			
14	Improvements (ED 29-34)			
15	Fairbanks North Star Borough	73,500		73,500
16	Ryan Middle School Emergency			
17	Power System Improvements (ED 29-			
18	34)			
19	Fairbanks North Star Borough	455,000		455,000
20	Solid Waste Landfill Upgrade			
21	(ED 29-34)			
22	Fairbanks North Star Borough	17,500		17,500
23	Steese Volunteer Fire Department			
24	Station #1 Emergency Repairs			
25	(ED 29-34)			
26	Fairbanks North Star Borough	140,000		140,000
27	Steese Volunteer Fire Department			
28	Station #1 Site Acquisition and			
29	Design (ED 29-34)			
30	Fairbanks North Star Borough	66,150		66,150
31	Tanana River Levee Maintenance			
32	(ED 29-34)			
33	Fairbanks North Star Borough Two	18,375		18,375
34	Rivers Elementary School			
35	Emergency Power System			
36	Improvements (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough	51,450		51,450
5	West Valley High School			
6	Emergency Power System			
7	Improvements (ED 29-34)			
8	North Pole North Star and Baker	61,427		61,427
9	Subdivision Water/Sewer			
10	Preliminary Engineering (ED 29-			
11	34)			
12	Cordova High School Boiler	97,164		97,164
13	Replacement (ED 35)			
14	Delta Junction Repair, Replace,	32,881		32,881
15	Service all Community Fire			
16	Trucks and Apparatus (ED 35)			
17	Valdez Asphalt Maintenance and	100,000		100,000
18	Repair (ED 35)			
19	Valdez Municipal Roof	75,033		75,033
20	Replacements (ED 35)			
21	Whittier Ambulance Purchase	25,000		25,000
22	(ED 35)			
23	Aniak Road Grader Upgrade (ED 36)	25,000		25,000
24	Bettles Road Grader Purchase,	25,000		25,000
25	Phase II (ED 36)			
26	Eagle Road Preparation and Dust	25,000		25,000
27	Control (ED 36)			
28	Fort Yukon Community Facilities	29,138		29,138
29	and Equipment Renovation and			
30	Repair (ED 36)			
31	Galena Landfill (ED 36)	28,338		28,338
32	Grayling Washeteria Building	25,000		25,000
33	(ED 36)			
34	Hughes Solid Waste Disposal Site	25,000		25,000
35	(ED 36)			
36	Huslia Central Heating System/	25,000		25,000
37	Office Equipment for City			
38	Offices (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Kaltag Headstart Building -	25,000		25,000
5	Phase II (ED 36)			
6	Marshall (Fortuna Ledge) Clinic	25,000		25,000
7	Renovation (ED 36)			
8	McGrath Tank Farm Improvements	25,000		25,000
9	and Spill Remediation (ED 36)			
10	Nenana Water/Sewer Improvements	25,000		25,000
11	(ED 36)			
12	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
13	Nikolai Washeteria Upgrade	15,000		15,000
14	(ED 36)			
15	Nulato Main Road Upgrade/Dust	25,000		25,000
16	Control (ED 36)			
17	Ruby Municipal/Community	26,364		26,364
18	Maintenance Shop (ED 36)			
19	Tanana Heavy Equipment Fleet	25,000		25,000
20	Renovation - Phase II (ED 36)			
21	City of Pilot Station - Complete	25,000		25,000
22	Water Treatment Plant			
23	Replacement (ED 36)			
24	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
25	(ED 37)			
26	Barrow Upgrade City Indoor/	148,034		148,034
27	Outdoor Recreation and			
28	Playground Facilities (ED 37)			
29	Deering Water and Sewer - Phase	25,000		25,000
30	II (ED 37)			
31	Kaktovik Summer Campground for	25,000		25,000
32	Children (ED 37)			
33	Kiana Gravel Site Selection/	25,000		25,000
34	Excavation (ED 37)			
35	Kivalina Engineering Design for	25,000		25,000
36	Community Relocation (ED 37)			
37	Kotzebue City Hall Remodel	111,473		111,473
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Noorvik Health Clinic	25,000		25,000
5	Construction (ED 37)			
6	Point Hope Day Care Center Mini-	26,538		26,538
7	van (ED 37)			
8	Selawik Equipment Purchase	25,000		25,000
9	(ED 37)			
10	Shungnak Facilities/Equipment	25,000		25,000
11	Upgrade (ED 37)			
12	Wainwright Robert James	50,917		50,917
13	Community Center Renovation			
14	(ED 37)			
15	Wales Purchase Firefighting	25,000		25,000
16	Equipment (ED 37)			
17	City of Shishmaref - Community	25,000		25,000
18	Facilities Upgrade/Relocation			
19	Design (ED 37)			
20	North Slope Borough - Purchase	91,806		91,806
21	Communications Equipment/			
22	Software (ED 37)			
23	Alakanuk Hotel/Restaurant	25,000		25,000
24	Construction (ED 38)			
25	Brevig Mission Heavy Equipment	25,000		25,000
26	(tractor) (ED 38)			
27	Chevak Major Maintenance of	25,000		25,000
28	Municipal Buildings and Roads			
29	(ED 38)			
30	Elim Sprinkler System - Phase II	25,000		25,000
31	Purchase (ED 38)			
32	Emmonak City Complex Expansion	28,866		28,866
33	(ED 38)			
34	Gambell Sanitation Services -	25,000		25,000
35	Phase III (ED 38)			
36	Golovin Water and Sewer Project	25,000		25,000
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Hooper Bay Basketball Court	20,000		20,000
5	Construction (ED 38)			
6	Hooper Bay Summer Water Service	15,973		15,973
7	Line (ED 38)			
8	Kotlik Fire Fighting/Search and	25,000		25,000
9	Rescue Equipment (ED 38)			
10	Koyuk Public Safety Building	25,000		25,000
11	Construction (ED 38)			
12	Mekoryuk Equipment Purchase	25,000		25,000
13	(Front End Loader) (ED 38)			
14	Mountain Village Health Clinic	20,000		20,000
15	Vehicle (ED 38)			
16	Mountain Village Weatherization/	11,136		11,136
17	Handicap Access - Phase II			
18	(ED 38)			
19	Nome New Landfill/Phase II	155,387		155,387
20	(ED 38)			
21	Saint Mary's Clinic Renovation	17,000		17,000
22	and Repair (ED 38)			
23	Saint Mary's Heavy Equip	8,000		8,000
24	Renovation and Repair (ED 38)			
25	Saint Michael Heavy Equipment	25,000		25,000
26	Purchase and Repair (ED 38)			
27	Savoonga Community Health Clinic	25,000		25,000
28	(ED 38)			
29	Scammon Bay Community Playground	25,000		25,000
30	and Equipment (ED 38)			
31	Shaktoolik Tank Farm Renovation	25,000		25,000
32	(ED 38)			
33	Sheldon Point Community Hall	15,000		15,000
34	Construction (ED 38)			
35	Sheldon Point Headstart Building	10,000		10,000
36	Construction (ED 38)			
37	Teller City Road Improvements	25,000		25,000
38	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Unalakleet Snow Fence	30,723		30,723
5	Continuation (ED 38)			
6	Aleknagik North Shore Landfill	19,000		19,000
7	Relocation (ED 39)			
8	Aleknagik Village Road	12,000		12,000
9	Improvements (ED 39)			
10	Bethel Braund Building	157,663		157,663
11	Renovation (ED 39)			
12	Chefornak Fire Department	25,000		25,000
13	Construction - Phase III (ED 39)			
14	Dillingham Police Department	81,704		81,704
15	Radio System Replacement (ED 39)			
16	Ekwok Public Utility and	25,000		25,000
17	Electric Distribution Upgrade			
18	(ED 39)			
19	Goodnews Bay Community Office	19,000		19,000
20	Equipment (ED 39)			
21	Kwethluk Clinic Improvements	26,671		26,671
22	(ED 39)			
23	Manokotak Road Renovation (ED 39)	25,000		25,000
24	Napakiak Community Hall Design/	15,000		15,000
25	Engineering (ED 39)			
26	Napakiak Community Office	10,000		10,000
27	Equipment Upgrade (ED 39)			
28	Napaskiak Boardwalk Extension	20,776		20,776
29	(ED 39)			
30	New Stuyahok Water and Sewer	25,000		25,000
31	Renovation Project (ED 39)			
32	Nunapitchuk Washeteria	25,000		25,000
33	Renovation (ED 39)			
34	Platinum Community Facility	25,000		25,000
35	Upgrade (ED 39)			
36	Quinhagak Community Facility and	25,000		25,000
37	Equipment (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Togiak Phase II - Clinic	38,413		38,413
5 Construction (ED 39)			
6 City of Akiak - Health Clinic	50,906		50,906
7 Expansion (ED 39)			
8 Akutan Multi-purpose Community	25,000		25,000
9 Building Construction (ED 40)			
10 Aleutians East Borough Nelson	25,000		25,000
11 Lagoon Dock and Boat Ramp			
12 Construction (ED 40)			
13 Atka Dock Construction (ED 40)	25,000		25,000
14 Chignik Dock (ED 40)	25,000		25,000
15 Cold Bay Water and Sewer	25,000		25,000
16 Replacement Project (ED 40)			
17 False Pass City Shop Building	25,000		25,000
18 Construction Project (ED 40)			
19 King Cove Pedestrian Walkway	35,397		35,397
20 (Phase III) (ED 40)			
21 Lake and Peninsula Borough Water/	44,344		44,344
22 Sewer/Landfill Projects (ED 40)			
23 Newhalen Clinic Well	20,000		20,000
24 Construction (ED 40)			
25 Port Heiden Bulk Fuel Tank	25,000		25,000
26 Replacement (ED 40)			
27 Saint George Public Safety/	25,000		25,000
28 Harbormaster Facility			
29 Construction (ED 40)			
30 Saint Paul Polivina Turnpike	25,421		25,421
31 Road Project (ED 40)			
32 Sand Point City Maintenance	40,819		40,819
33 Facility Construction (ED 40)			
34 Unalaska Pedestrian Trail Phase	161,945		161,945
35 III (ED 40)			
36 * * * * *		* * * * *	
37 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)		* * * * *	
38 * * * * *		* * * * *	

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4 Edna Bay Harbor Maintenance and 5 Improvements (ED 5)	13,750		13,750
6 Edna Bay - Road Construction and 7 Access (ED 5)	10,000		10,000
8 Gustavus Completion of New 9 Library (ED 5)	7,000		7,000
10 Gustavus Landfill Activities 11 (ED 5)	10,000		10,000
12 Gustavus Purchase Medical and 13 Office Equipment for New Clinic 14 (ED 5)	8,000		8,000
15 Hollis Upgrade Lower Harris 16 River Subdivision Road (ED 5)	25,000		25,000
17 Metlakatla Cold Storage Facility 18 Repairs (ED 5)	18,000		18,000
19 Metlakatla Replace Cannery 20 Building Wall (ED 5)	7,000		7,000
21 Naukati Bay Road Construction/ 22 Pit Development (ED 5)	25,000		25,000
23 Port Protection Rebuild 24 Boardwalk (ED 5)	25,000		25,000
25 Whale Pass Firehall Renovation 26 Project (ED 5)	23,750		23,750
27 Chenega Bay Road Maintenance 28 Equipment (ED 35)	50,000		50,000
29 Deltana Processing Plant - Phase 30 III (ED 35)	25,060		25,060
31 Glenallen Library Expansion/ 32 Renovation (ED 35)	25,000		25,000
33 Kenny Lake Land Acquisition for 34 Community Center (ED 35)	25,000		25,000
35 Tatitlek Teacher Housing 36 Construction (ED 35)	50,000		50,000

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Tazlina - Distance Learning/	10,000		10,000
5	Medical Link Equipment and			
6	Installation (ED 35)			
7	Tazlina - Hockey Rink	10,000		10,000
8	Construction (ED 35)			
9	Tazlina - School Bus Stop	5,000		5,000
10	Shelters (ED 35)			
11	Tolsona Firehall Improvements	23,000		23,000
12	(ED 35)			
13	Arctic Village Power Line System	25,917		25,917
14	Upgrade (ED 36)			
15	Beaver Multi-Purpose Building -	25,000		25,000
16	Phase III (ED 36)			
17	Birch Creek Clinic Water and	25,000		25,000
18	Sewer Installation (ED 36)			
19	Central Addition to Museum/	25,000		25,000
20	Library and Archives (ED 36)			
21	Chalkyitsik Water/Sewer Project	25,000		25,000
22	(ED 36)			
23	Chistochina Recreational	25,000		25,000
24	Building Addition (ED 36)			
25	Chitina Incinerator Project	25,000		25,000
26	(ED 36)			
27	Crooked Creek Road Repair (ED 36)	25,000		25,000
28	Dot Lake Services Community	50,000		50,000
29	Building Construction (ED 36)			
30	Dot Lake Village ATCO Trailer	26,200		26,200
31	Renovation (ED 36)			
32	Evansville Purchase Ambulance	25,000		25,000
33	(ED 36)			
34	Four Mile Road Road	25,000		25,000
35	Stabilization Project (ED 36)			
36	Gulkana Community Recreation	15,000		15,000
37	Park (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Gulkana - Clinic Site Completion	10,000		10,000
5	(ED 36)			
6	Healy Lake Health Clinic	25,091		25,091
7	Construction - Phase I (ED 36)			
8	Lime Village Bulk Fuel Storage	12,500		12,500
9	(ED 36)			
10	Lime Village Electrification	25,000		25,000
11	(ED 36)			
12	Lime Village Road Improvements	12,500		12,500
13	(ED 36)			
14	Manley Hot Springs Multipurpose	25,000		25,000
15	Community Facility - Phase 3			
16	(ED 36)			
17	Mentasta Day Care/Elder Center	25,878		25,878
18	(ED 36)			
19	Minto Emergency Rescue Truck	25,000		25,000
20	(ED 36)			
21	Northway Water/Sewer Hookup for	25,000		25,000
22	Community Hall/Council Office			
23	(ED 36)			
24	Rampart Washeteria/Laundromat/	25,000		25,000
25	Watering Point Construction			
26	(ED 36)			
27	Silver Springs Road Improvements	25,000		25,000
28	(ED 36)			
29	Slana Community Building	30,000		30,000
30	Construction (ED 36)			
31	Stevens Village Multi-purpose	25,000		25,000
32	Building Construction (ED 36)			
33	Takotna Utility Office and Lodge	25,000		25,000
34	Construction (ED 36)			
35	Tanacross Community Hall and	23,684		23,684
36	Fire Hall Rehabilitation Project			
37	(ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Tetlin Washeteria - Phase II	25,917		25,917
5	(ED 36)			
6	Venetie Youth Center Building	25,000		25,000
7	Purchase (ED 36)			
8	Wiseman Community Center -	25,000		25,000
9	Electrical Generation Co-op			
10	(ED 36)			
11	Akiachak Replat Townsite for	25,917		25,917
12	Water/Sewer Installation and			
13	Road Paving Projects (ED 39)			
14	Kipnuk House Moving Trailer	25,000		25,000
15	(ED 39)			
16	Koliganek Health Clinic	25,000		25,000
17	Construction - Phase 3 (ED 39)			
18	Kongiganak Community Hall\Office	25,000		25,000
19	(ED 39)			
20	Kwigillingok Community	25,000		25,000
21	Facilities and Equipment - Phase			
22	III (ED 39)			
23	Tuntutuliak Tractor (ED 39)	25,917		25,917
24	Twin Hills Tribal Office	50,000		50,000
25	Building (ED 39)			
26	* Sec. 16 The following sets out the funding by agency for the appropriations made			
27	in Section 15 of this act.			
28	Office of the Governor			
29	General Fund Receipts		500,000	
30	*** Total Funding ***		\$500,000	
31	Department of Administration			
32	Federal Receipts		1,400,000	
33	General Fund Receipts		900,000	
34	Public Employees Retirement Fund		523,400	
35	Teachers Retirement System Fund		448,700	
36	Judicial Retirement System		24,900	
37	Gifts/Grants/Bequests		700,000	
38	Information Service Fund		1,446,000	

1	*** Total Funding ***	\$5,443,000
2	Department of Law	
3	General Fund Receipts	500,000
4	*** Total Funding ***	\$500,000
5	Department of Revenue	
6	Federal Receipts	16,803,000
7	State Corporation Receipts	16,958,400
8	*** Total Funding ***	\$33,761,400
9	Department of Education	
10	Federal Receipts	140,000
11	General Fund Receipts	214,900
12	State Corporation Receipts	1,400,000
13	*** Total Funding ***	\$1,754,900
14	Department of Health and Social Services	
15	Federal Receipts	9,900,600
16	General Fund Match	2,209,000
17	General Fund Receipts	50,000
18	General Fund / Mental Health	120,000
19	*** Total Funding ***	\$12,279,600
20	Department of Commerce and Economic Development	
21	General Fund Match	836,000
22	*** Total Funding ***	\$836,000
23	Department of Military and Veterans Affairs	
24	Federal Receipts	6,380,000
25	General Fund Receipts	1,000,000
26	*** Total Funding ***	\$7,380,000
27	Department of Natural Resources	
28	Federal Receipts	1,515,900
29	General Fund Receipts	950,000
30	Reforestation Fund	100,000
31	General Fund / Mental Health	538,000
32	Oil/Hazardous Response Fund	550,000
33	*** Total Funding ***	\$3,653,900
34	Department of Fish and Game	
35	Federal Receipts	4,406,000
36	General Fund Receipts	600,000
37	Fish and Game Fund	2,719,000
38	*** Total Funding ***	\$7,725,000

1	Department of Public Safety	
2	General Fund Receipts	969,000
3	*** Total Funding ***	\$969,000
4	Department of Transportation/Public Facilities	
5	Federal Receipts	306,794,000
6	General Fund Match	31,120,000
7	General Fund Receipts	2,900,000
8	Highway Working Capital Fund	11,800,000
9	International Airport Revenue Fund	11,620,000
10	Oil/Hazardous Response Fund	643,000
11	Capital Improvement Project Receipts	1,500,000
12	*** Total Funding ***	\$366,377,000
13	Department of Environmental Conservation	
14	Federal Receipts	18,500,000
15	General Fund Receipts	22,283,500
16	Oil/Hazardous Response Fund	2,000,000
17	*** Total Funding ***	\$42,783,500
18	Department of Community & Regional Affairs	
19	Federal Receipts	7,000,000
20	General Fund Receipts	650,000
21	Oil/Hazardous Response Fund	400,000
22	Power Cost Equalization Fund	1,400,000
23	*** Total Funding ***	\$9,450,000
24	Department of Corrections	
25	Federal Receipts	2,500,000
26	General Fund Receipts	207,900
27	*** Total Funding ***	\$2,707,900
28	University of Alaska	
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$43,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Municipal Capital Matching Grants (AS 37.06.010)	
35	Municipal Matching Grant Fund	17,316,166
36	*** Total Funding ***	\$17,316,166
37	Unincorporated Community Matching Grants (AS 37.06.020)	
38	Unincorporated Matching Grant Fund	1,355,081

