

HB

130

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: April 12, 1995

FURTHER REFERRALS:

Date of Committee Action: 4/27/95

The FINANCE Committee considered:

HB 130

HOUSE BILL NO. 130

REGULATION ADOPTION PROCEDURES & REVIEW

"An Act relating to agency review of public comment on the adoption, amendment, and repeal of regulations; relating to the examination of proposed regulations, amendments of regulations, and orders repealing regulations by the Administrative Regulation Review Committee and the Department of Law; relating to the submission to, and acceptance by, the lieutenant governor of proposed regulations, amendments of regulations, and orders repealing regulations; and requiring agencies to make certain determinations before adopting regulations, amendments of regulations, or orders repealing regulations."

recommends it be replaced with the following committee substitute CS HB 130 (FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____

fiscal note(s) _____ fiscal note(s) _____

zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Richard Foster</i>	Foster			X	
<i>Mark Hanley</i>	Hanley	X			
<i>Alan Mulder</i>	Mulder	X			
<i>Terry Martin</i>	Martin	X			
<i>Sam Parrish</i>	Parrish	X			
<i>Vic Kohring</i>	Kohring	X			
<i>Ben Grussendorf</i>	Grussendorf	X			
<i>Tony Brown</i>	Brown	✓			
<i>Pat Kelly</i>	Kelly	✓			
<i>Tom Theriault</i>	Theriault	✓			

CO-CHAIR'S SIGNATURE

Mark Hanley
Hanley

Richard Foster
Foster

Alaska State Legislature

REPRESENTATIVE

PETER KELLY

Mailing Address

119 N. Cushman, Suite 203

Fairbanks, Alaska 99701

(907) 456-8161



Updated 4/27/95, 4:00 pm

While in Session
State Capitol
Juneau, Alaska
99801-1182
(907) 465-2327

House District 31

House Of Representatives

April 27, 1995

House Finance
The Honorable
Mark Hanley, Chairman

Fiscal Note Summary:

<u>Department</u>	<u>Version R</u>	<u>CS (FIN)</u>
Governor - Executive Operations		0
Governor - Lieutenant Governor	73.7	73.7
Governor - Office of Management & Budget	38.4	0
Governor - Elections	0	0
Department of Administration	0	0
Governor - Human Rights Commission	40.0	0
Department of Law	*	0
Department of Education	37.8	0
Department of Health and Social Services	74.2	0
Department of Health and Social Services	20	0
Department of Health and Social Services		0
DCED / Insurance	50.0	0
DCED Alaska Public Utilities Commission	30.4	0
Department of Natural Resources	0	0
Department of Fish and Game, limited entry.	15.0	0
Department of Fish and Game, Admin Support	78.0	0
Department of Public Safety	10	5
Department of Transportation / P. F.	21.8	0
DCED / Banking, Securities & Corporations		0
DCED / Occupational Licensing	152.3	0
Department of Revenue	33.6	20
ADEC, Spill Prevention and Response, Contaminated Sites		0
ADEC, Spill Prevention and Response, Government Preparedness		0
ADEC, Spill Prevention and Response, Underground Storage Tanks		0
ADEC, Spill Prevention and Response, Industry Preparedness		0
ADEC, Environmental Quality, Wastewater & Water Treatment		4.5
ADEC, Environmental Quality, Public Drinking Water		6.0
ADEC, Environmental Quality, Solid Waste		10
ADEC, Environmental Health, Seafood/Sanitation		6.5
ADEC, Environmental Health, Palmer Laboratory		3.2
Total	641.6	124.4

pd 2/20/95
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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130(JUD)

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to the adoption, amendment, and repeal of regulations." BRU: Various
 Component: Various
 Sponsor: Rep. Kelly
 Requestor: House Judiciary COMPONENT SERIAL NO. 45

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES					
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CHANGE IN REVENUES ()					
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
1081 Information Services Fund				0.0		
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY 95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There is no fiscal impact to the Department of Administration

Prepared by: Sharon Barton, Director Phone: 465-2200
 Division: Administrative Services Date: 4/17/95
 Approved by Commissioner: Mark Bover Date: 4/18/95
 Agency: Department of Administration

pd 3/20/95
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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. HB 130

Revision Date: _____
 Title: "A Act relating to agency review of public comment on the adoption, amendment, repeal of regulations; ..."
 Sponsor: Representative Kelly
 Requestor: _____

Department Affected: Office of the Governor
 BRU: Elective Operations
 Component: Elections
 COMPONENT SERIAL NO. 0021

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES						
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CHANGE IN						
-----------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY95) cost: _____

ANALYSIS: (Attach a separate page if necessary.)
 No fiscal impact

Prepared by: David Koivuniemi, Acting Director
 Division: Division of Elections

Phone: 465-5405
 Date: 2-2-95

Approved by Commissioner: Lieutenant Governor Fran Ulmer
 Agency: Office of the Governor

Date: _____

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pd 3/20
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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. HB130

Revision Date: Original Dept Affected: Natural Resources
 Title: ARRC review of public comment on the adoption BRU: Parks & Recreation Management
 of regulations Component: Parks Management
 Sponsor: Representative Kelly
 Requestor: _____ Component Serial No. 452

Expenditures/Revenues (Thousands of Dollars)

	FY96	FY97	FY98	FY99	FY00	FY01
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY96	FY97	FY98	FY99	FY00	FY01
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0

POSITIONS

	FY96	FY97	FY98	FY99	FY00	FY01
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)
 The preparation of regulations for public review, the conduct of the public process and submission of the regulations to the Department of Law will require some additional duties of existing staff. No additional funding needed.

Prepared by: Peter J. Panarese Phone: 762-2603
 Division: Parks & Outdoor Recreation Date: 4-Feb-95
 Approved by Commissioner: _____ Date: 2/7/95
 Agency: Natural Resources

REVISED
FISCAL NOTE

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STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. HB 130

Revision Date: 2/13/95
Title: "A Act relating to agency review of public comment on the adoption, amendment, repeal of regulations; ..."
Sponsor: Representative Kelly
Requestor: _____

Department Affected: Office of the Governor
BRU: Executive Operations
Component: Office of the Lieutenant Governor
COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 98	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	68.0	70.4	72.4	74.8	77.0	79.6
TRAVEL						
CONTRACTUAL	.9	.9	.9	.9	.9	.9
SUPPLIES	.2	.2	.2	.2	.2	.2
EQUIPMENT	4.6	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	73.7	71.5	73.5	75.9	78.1	80.7

CAPITAL EXPENDITURES						
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CHANGE IN						
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FUND SOURCE	FY 98	FY 97	FY 98	FY 99	FY 00	FY 01
1002 Federal Receipts						
1003 GF Match						
1004 GF	73.7	71.5	73.5	75.9	78.1	80.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	73.7	71.5	73.5	75.9	78.1	80.7

POSITIONS	FY 98	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of any current year (FY95) cost: 0

ANALYSIS: (Attach a separate page if necessary.)
See attached

Prepared by: John Lindback, Chief of Staff *John Lindback* Phone: 465-4081
Division: Office of the Lieutenant Governor Date: _____
Approved by Commissioner: Lieutenant Governor *[Signature]*
Agency: Office of the Governor Date: 2/13/95

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HB130 Analysis:

HB130 expands the existing "ministerial and mandatory" role of the Lieutenant Governor in the regulation process. HB130 requires the Lieutenant Governor to determine which regulations will be accepted for filing and which will be returned to the agencies. The expanded responsibilities will necessitate an additional staff position. The position, staff assistant rg. 21, will be responsible for the related research and analysis pertaining to each regulatory proposal.

Fiscal note assumes merit increases with each fiscal year.

Personal Services:		68.0
Contractual:		
Communication, postage, courier		.9
Supplies:		.2
Equipment:		4.6
Phone	.5	
Work station set-up	1.2	
IBM PC/Monitor, token ring	2.9	

FISCAL NOTE

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STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (STA)

4/12/95

Revision Date: _____
 Title: Regulation Adoption Procedures and Review
 Sponsor: Representative Kelly
 Requestor: _____

Department Affected: Commerce and Economic Development
 BRU: Banking, Securities and Corporations
 Component: Banking, Securities and Corporations
 COMPONENT SERIAL NO. 1233

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 95) cost: \$ _____

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Willis F. Kirkpatrick, Director
 Division: Banking, Securities and Corporations
 Approved by Commissioner: William L. Hensley
 Agency: Commerce and Economic Development

Phone: 465-2521
 Date: 3-30-95
 Date: 3/30/95

pd 4/12/95
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FISCAL NOTE

STATE OF ALASKA

BILL NO. CSHB 130

1995 LEGISLATIVE SESSION

Revision Date: March 30, 1995 Department: Commerce and Economic Development
 Title: An Act relating to review of public comment on BRU: Occupational Licensing
regulations; examination of regulations by ARRC, etc. Component: Operations
 Sponsor: Representative Kelly
 Requestor: Representative Kelly COMPONENT SERIAL 1844

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 95) cost: \$ 0.0

POSITIONS						
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

CSHB 130 requires a state agency to make new written determinations for each regulations project adopted. The Division of Occupational Licensing anticipates that the new requirements will be met with existing division staff and resources; therefore, no costs are included in this fiscal note.

Prepared by: JoAnne Cummings, Regulations Specialist Phone: 465-2144
 Division: Occupational Licensing Date: 3/30/95
 Approved by Commissioner: William L. Hensley Date: 4/13/95
 Agency: Commerce and Economic Development

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (STA)

Revision Date: _____
Title: Regulation Adoption Procedures and Review

Department: Commerce and Economic Development
BRU: Insurance
Component: Operations

Sponsor: Representative Kelly
Requestor: Representative Kelly

COMPONENT SERIAL NO. _____ #354

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES						
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FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 95) cost: \$ 0.0

POSITIONS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)
No fiscal impact.

Prepared by: Joan Brown, Administrative Officer *[Signature]* Phone: 465-2597
Division: Insurance Date: 3/30/95
Approved by Commissioner: William L. Hensley *[Signature]* Date: 3/30/95
Agency: Commerce and Economic Development

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FISCAL NOTE

STATE OF ALASKA
 1995 LEGISLATIVE SESSION
 Revision Date: April 24, 1995
 Title: Regulation Adoption Procedures and Review
 Sponsor: Representative Kelly
 Requester: House Finance Committee

BILL NO. CSHB 130 (JUD)

Department Affected: Education
 BRU: Executive Administration
 Component: Commissioner's Office

COMPONENT SERIAL NO. 185

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY95) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

As currently written, CSHB 130 (JUD) exempts "boards and commissions and the office of the ombudsman" from Sec. 3 and Sec. 6. As the State Board of Education is the regulatory body for the department and as the Board is excluded from this legislation, CSHB 130 (JUD) will have no fiscal impact on the department.

Prepared by: Harry Gamble, Education Administrator Phone: 465-2851
 Division: Commissioner's Office Date: April 24, 1995
 Approved by Commissioner: Shirley J. Holloway, Ph.D.
 Agency: Education Date: April 24, 1995

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JUD)

Revision Date: _____
 Title: An Act relating to the adoption, amendment and repeal of regulations
 Sponsor: Rep. Kelly and James
 Requestor: _____

Department Affected: Environmental Conservation
 BRU: Environmental Quality
 Component: Solid Waste

COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	10.0	2.0	2.0	2.0	10.0	2.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	10.0	2.0	2.0	2.0	10.0	2.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	10.0	2.0	2.0	2.0	10.0	2.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10.0	2.0	2.0	2.0	10.0	2.0

Estimate of any current year (FY95) cost: \$ _____

POSITIONS:

FULL-TIME	.2	.03	.03	.03	.2	.03
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The department estimates that for major regulation revisions occurring about every four years, about 0.2 FTE of staff time is required. Minor revisions are estimated to cost about 0.03 FTE.

Prepared by: Deena Henkins
 Division: Environmental Quality

Phone: 465-5312
 Date: 4/25/95

Approved by Commissioner: Lawrence...
 Agency/Department of Environmental Conservation

Date: 4/26/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JVD)

Revision Date: _____
Title: Regulation adoption procedures and review
Sponsor: House Finance KELLY JAMES
Requestor: _____

Department Affected: Environmental Conservation
BRU: Soil Prevention and Response
Component: Contaminated Sites Remediation Program

COMPONENT SERIAL NO. 1431

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS.CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF March	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF:Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1070 Store Tank	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The Contaminated Sites Remediation Program currently prepares a written summary of agency responses to public comments on proposed regulations or changes to regulations. Therefore, the proposed amendment to HB 130 requiring a written response to comments will result in no additional operating costs for this program.

Prepared by: Larry Jones
Division: Director, Division of Administrative Services

Phone: 465-5010
Date: 4/24/95

Approved by Commissioner: Larry Jones
Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JUD)

Revision Date: _____
 Title: Regulation adoption procedures and review
 Sponsor: House Finance - KELLY JAMES
 Requestor: _____

Department Affected: Environmental Conservation
 BRU: Spill Prevention and Response
 Component: Government Preparedness and Response

COMPONENT SERIAL NO. 1923

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS.CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1079 Store Tank	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The Government Preparedness and Response Program (GPRP) currently prepares a written summary of agency responses to public comments on proposed regulations or changes to regulations. Therefore, the proposed amendment to HB 130 requiring a written response to comments will result in no additional operating costs for this program.

Prepared by: Larry Jones
 Division: Director, Division of Administrative Services

Phone: 465-5010
 Date: 4/24/95

Approved by Commissioner: [Signature]
 Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. HB 130

Revision Date: _____
Title: Regulation adoption procedures and review
Sponsor: House Finance KELLY JAMES
Requestor: _____

Department Affected: Environmental Conservation
BRU: Spill Prevention and Response
Component: Underground Storage Tanks Program

COMPONENT SERIAL NO. 1207

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS.CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1079 Storg Tank	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: 5 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The Underground Storage Tank Program currently prepares a written summary of agency responses to public comments on proposed regulations or changes to regulations. Therefore, the proposed amendment to HB 130 requiring a written response to comments will result in no additional operating costs for this program.

Prepared by: Larry Jones
Division: Director, Division of Administrative Services

Phone: 465-5010
Date: 4/24/95

Approved by Commissioner: Larry Jones
Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CS HB 130 (02)

Revision Date: _____
 Title: Regulation adoption procedures and review
 Sponsor: House Finance KELLY TAMES
 Requestor: _____

Department Affected: Environmental Conservation
 BRU: Spill Prevention and Response
 Component: Industry Preparedness Program

COMPONENT SERIAL NO. 1922

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
1079 Storz Tank	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The industry Preparedness Program (IPP) currently prepares a written summary of agency responses to public comments on proposed regulations or changes to regulations. Therefore, the proposed amendment to HB 130 requiring a written response to comments will result in no additional operating costs for this program.

Prepared by: Larry Jones
 Division: Director, Division of Administrative Services

Phone: 465-5010
 Date: 4/24/95

Approved by Commissioner: [Signature]
 Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JUD)

Revision Date: _____
Title: An Act relating to the adoption,
amendment, and repeal of regulations
Sponsor: Rep. Kelly, James
Requestor: _____

Department Affected: Environmental
Conservation
BRU: Environmental Quality
Component: Wastewater & Water Treatment

COMPONENT SERIAL NO.

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	4.5	4.5	4.5	4.5	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	4.5	4.5	4.5	4.5	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	4.5	4.5	4.5	4.5	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4.5	4.5	4.5	4.5	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0.05	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The department estimates that it will require approximately 0.05 FTE of staff time to prepare a written response to comments on a typical revision of the Wastewater Regulations.

Prepared by: Deena Henkins
Division: Environmental Quality

Phone: 465-5312
Date: 4/24/95

Approved by: [Signature]
Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JUD)

Revision Date: _____
Title: An Act to the adoption, amendment, and
repeal of regulations
Sponsor: Rep. Kelly, James
Requestor: _____

Department Affected: Environmental
Conservation
BRU: Environmental Quality
Component: Public Drinking Water

COMPONENT SERIAL NO. 1425

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	6.0	6.0	6.0	6.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	6.0	6.0	6.0	6.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	4.5	4.5	4.5	4.5	0.0	0.0
1003 GF Match	1.5	1.5	1.5	1.5	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.0	6.0	6.0	6.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

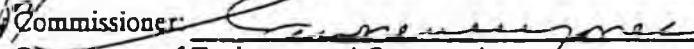
FULL-TIME	0.1	0.1	0.1	0.1	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The department estimates that it will require 0.1 FTE of staff time to prepare a written response to comments on a typical revision of the Drinking Water Regulations.

Prepared by: Deena Henkins
Division: Environmental Quality

Phone: 465-5300
Date: 4/24/95

Approved by: 
Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

JUD
BILL NO. CSHB 130(SFA)

Revision Date: _____
Title: Examination by the Administrative Review Committee
Sponsor: Repres. Kelly, James
Requestor: _____

Department Affected: Environmental Conservation
BRU: Environmental Health
Component: Seafood/Sanitation

COMPONENT SERIAL NO. 1926

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	5.0	2.5	2.5	2.5	2.5	2.5
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	1.0	0.5	0.5	0.5	0.5	0.5
SUPPLIES	0.5	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	6.5	3.2	3.2	3.2	3.2	3.2

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	6.5	3.2	3.2	3.2	3.2	3.2
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	6.5	3.2	3.2	3.2	3.2	3.2

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	.05	.02	.02	.02	.02	.02
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Component regulations have not been revised in several years. In FY 96 it is anticipated that at least one set of seafood and one set of sanitation regulations will be revised. One set of sanitation regulations will be revised per year in subsequent fiscal years.

Prepared by: Kit Ballentine
Division: Environmental Health

Phone: 465-5280
Date: 4/25/95

Approved by Commissioner: [Signature]
Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JUD)

Revision Date: _____
Title: Examination by the Administrative Review Committee
Sponsor: Repres. Kelly, James
Requestor: _____

Department Affected: Environmental Conservation
BRU: Environmental Health
Component: Palmer Laboratory

COMPONENT SERIAL NO. 651

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	2.5	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.5	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.2	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	3.2	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF March	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	3.2	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3.2	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Pesticide regulations need revision and laboratory sample fee schedules will need to be established in the next year.

Prepared by: Larry Jones
Division: Director, Division of Administrative Services

Phone: 465-5010
Date: 4/24/95

Approved by Commissioner: Lawrence Jones
Agency: Department of Environmental Conservation

Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130(JUD)

Revision Date: 4/24/95 Dept. Affected: Fish and Game
 Title: Agency review of public comment on the adoption, amendment, and repeal of regulations BRU: Commercial Fisheries (Limited) Entry Commission
 Component: Limited Entry Program Administration
 Sponsor: Rep. Kelly
 Requester: Rep. Kelly COMPONENT SERIAL NO. 0471

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

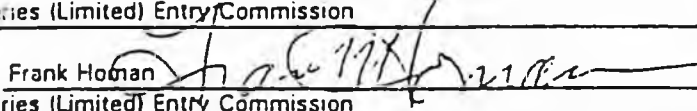
Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS						
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact. CFEC exempt under AS44.62.040(c) of CSHB 130 (JUD).

Prepared By: Roger Kolden Phone: 789-6160
 Agency: Commercial Fisheries (Limited) Entry Commission Date: 4/24/95

Approved by Commissioner: Frank Hogan 
 Agency: Commercial Fisheries (Limited) Entry Commission Date: 4/24/95

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. HB 130

Revision Date: _____
Title: "A Act relating to agency review of public comment on the adoption, amendment, repeal of regulations; ..."
Sponsor: Representative Kelly
Requestor: _____

Department Affected: Office of the Governor
BRU: Elective Operations
Component: Elections
COMPONENT SERIAL NO. 0021

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES						
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CHANGE IN						
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FUND SOURCE	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY95) cost: _____

ANALYSIS: (Attach a separate page if necessary.)
No fiscal impact

Prepared by: David Koivuniemi, Acting Director
Division: Division of Elections

Phone: 465-5405
Date: 2-2-95

Approved by Commissioner: Lieutenant Governor Fran Ulmer
Agency: Office of the Governor

Date: _____

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CS HB 130(JUD)

Revision Date: <u>4/21/95</u>	Dept. Affected: <u>Office of the Governor</u>
Title: <u>An act relating to the adoption, amendment,</u>	BRU: <u>Office of Management and Budget</u>
<u>and repeal of regulations</u>	Component: <u>Governmental Coordination</u>
Sponsor: <u>Representative Kelly</u>	
Requester: _____	COMPONENT SERIAL NO. <u>18</u>

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

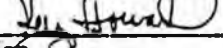
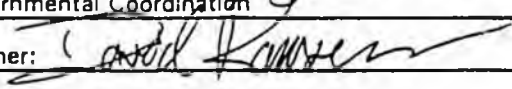
Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary,)

This legislation would not add additional tasks that would require a fiscal note. The division's current procedures for promulgating regulations meet the intent of this bill.

Prepared by: Kerry Howard Analyst 
 Division: Governmental Coordination
 Approved by Commissioner: 
 Agency: _____

Phone: 465-3562
 Date: 4/21/95
 Date: _____

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JUD)

Revision Date: <u>4/25/95</u>	Dept. Affected: <u>Department of Law</u>
Title: <u>An Act relating to the adoption, amendment and</u>	BRU: <u>Legal Services</u>
<u>repeal of regulations.</u>	Component: <u>Operations</u>
Sponsor: <u>Representative Kelly</u>	
Requester: <u>Representative Kelly</u>	COMPONENT SERIAL NO. <u>0093</u>

Expenditures/Revenues	(Thousands of Dollars)					
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES						

FUND SOURCE	(Thousands of Dollars)					
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
002 Federal Receipts						
003 GF Match						
004 GF	0.0	0.0	0.0	0.0	0.0	0.0
005 GF/Program Receipts						
006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The Judiciary Committee Substitute for HB 130 has resolved the legal problems referred to in the Department of Law's 2/06/95 fiscal note comments on the original version of the bill. Although there may be some minor delay in the final enactment of regulations changes, caused by the additional attention that agencies will be required to give to public comments, this added attention (and attendant minimal cost) is worth the delay. There will not be a fiscal impact for the Department of Law.

Prepared by: <u>Richard I. Peques, Director</u>	Phone: <u>465-3672</u>
Division: <u>Administrative Services Division</u>	Date: <u>4/25/95</u>
Approved by Commissioner: <u>Bruce M. Botelho, Attorney General</u>	Date: <u>4/25/95</u>
Agency: <u>Department of Law</u>	

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO: CSHB 130 (JUD)

Revision Date: 4/13/95 Dept. Affected: Public Safety
 Title: An Act relating to agency review of public BRU: Statewide
comment on the adoption amendment and... Component: Commissioner's Office
 Sponsor: Rep. Kelly
 Requestor: H. Judiciary COMPONENT SERIAL NO. 513

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

	EY 96	EY 97	EY 98	EY 99	EY 00	EY 01
OPERATING						
PERSONAL SERVICES	5.0	5.0	5.0	5.0	5.0	5.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	5.0	5.0	5.0	5.0	5.0	5.0
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GE Match						
1004 GE	5.0	5.0	5.0	5.0	5.0	5.0
1005 GE/Program Receipts						
1006 GE/MHTIA						
Other						
TOTAL	5.0	5.0	5.0	5.0	5.0	5.0

Estimate of current year (FY 95) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The amount requested is an estimate, approximately .75 staff months of effort will be necessary to comply with the record of public comment requirements in the bill.

Prepared By: Ken Bischoff Phone: 465-4336
 Division: Administrative Services Date: 4/13/95
 Approved by Commissioner: [Signature] Date: 4/17/95
 Agency: Ronald L. Otte, Dept. of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CS HB130 (JUD)

Revision Date: 4/25/95 Dept. Affected: Revenue
 Title: Regulation Adoption and Review BRU: ALL
 Component: ALL
 Sponsor: Rep. Kailiv/James
 Requester: JUD COMPONENT SERIAL NO. 115

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES	20.0	20.0	20.0	20.0	20.0	20.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	20.0	20.0	20.0	20.0	20.0	20.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0	20.0	20.0	20.0	20.0	20.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	20.0	20.0	20.0	20.0	20.0	20.0

Estimate of any current year (FY95) cost: \$ 0.0

POSITIONS

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The cost associated with CS HB 130 (JUD) is based upon the Departments estimate of 8-10 regulation projects/year. Each project is estimated to require 1-2 weeks of staff time to accomplish. Averaging 1.5 weeks per regulation review, 15 weeks of staff time would be required to implement. With decreasing staff resources, increases associated with this Bill and others pertaining to the same general subject will eventually sum to additional full-time staff to implement regulation reform.

Prepared by: Bob Baratko Phone: 465-2312
 Division: Administrative Services Date: 4/25/95
 Approved by Commissioner: Deborah Voigt Date: 4/25/95
 Agency: Department of Revenue

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FISCAL NOTE

Revision Date: 4/12/95

Department Affected: DOT&PF

Title: " An Act relating to the adoption, amendment, and repeal of regulations BRU:

D & C

Sponsor: Representative Kelly

Component: E & O

Requestor: Representative Kelly

Component Serial Number: 547

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY96	FY97	FY98	FY99	FY00	FY01
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY95) impact: \$ none

ANALYSIS: (Attach a separate page if necessary)

Minimal additional duties imposed by this legislation will be absorbed within the existing structure of present staff responsibilities.

Prepared by: Loren Rasmussen, P.E.

Phone: 465-2960

Division: Engineering and Operations Standards

Date: April 25, 1995

Approved by Commissioner: Joseph L. Perkins, P.E.

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: April 25, 1995

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO CSHB 130 (JUD)

Title: Relating to agency review or public
comment on the adopt., am. and ...

Sponsor: Rep. Kelly

Requestor: _____

Dept. Affected Governor

BRU: Human Rights Commission

Components: _____

Serial #: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	0.0	0.0	0.0	0.0	0.0	0.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS :

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

see attached analysis

Prepared by: House Finance Committee

Rep. Mark Hanley, Co-Chair *MH*

Rep. Richard Foster, Co-Chair *RF*

Date: 4/24/95

Phone: 465-4939

Phone: 465-3789

FISCAL NOTE

STATE OF ALASKA
1995 LEGISLATIVE SESSION

BILL NO. CSHB 130 (JLD)

Title: Relating to agency review or public
comment on the adopt. am. and ...

Sponsor: Rep. Kelly

Requestor: _____

Dept. Affected Commerce and Economic

BRU: APUC

Components: _____

Serial # 364

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	0.0	0.0	0.0	0.0	0.0	0.0
Federal Fund	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS :

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

see attached analysis

Prepared by: House Finance Committee

Rep. Mark Hanley, Co-Chair *MH*

Rep. Richard Foster, Co-Chair *RF*

Date: 4/24/95

Phone: 465-4939

Phone: 465-3789

Alaska State Legislature

REPRESENTATIVE
PETER KELLY

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119 N. Cushman, Suite 203
Fairbanks, Alaska 99701
(907) 451-8161

White in Juneau
State Capitol
Juneau, Alaska
99801-1182
(907) 465-2327

House District 31

House Of Representatives

Sponsor Statement

Committee Substitute for HB 130 (JUD)

The creation of regulations heretofore have been carried out within the bureaus of state government beyond the light of public scrutiny. Though public input has always been a part of the regulation process, the system is inherently flawed. Regulations have the force of law, but in our form of government law must emanate from the people through their elected officials, and therein lies the flaw.

In the current system, unelected regulation writers have the last word in the process, not the people. HB 130 attempts to remedy this by bringing elected officials back into the loop and making them politically accountable to the people for the regulations that impact their lives.

HB 130 enables the Legislature's "Administrative Regulation Review Committee" to provide comments directly to the governor. The governor may return regulations to agencies for incorporation of comments by the Administrative Regulation Review Committee. The governor will bear the spotlight of public opinion for regulations. The legislature will share this spotlight if it chooses to ignore regulations of concern to the public.

Individuals impacted by regulations often feel their comments and input is ignored by an agency. HB 130 adds guidance and direction for agency review and response to public comments. Statutory guidance allows agencies to demonstrate their accommodation and response to public comment.

HB 130 begins the process of regulatory reform. It is intended to do no harm to the existing regulation process. It is not intended to stop the regulatory process. It is intended to make the best changes possible to the Administrative Procedures Act, within the limits set by the Alaska Constitution, and executive versus legislative separation of power.

HB 130 clearly demonstrates the Nineteenth Legislature's sincerity and commitment to reforming the regulatory law making process.

Alaska State Legislature

REPRESENTATIVE
PETER KELLY

Mailing Address:
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White in Juneau
State Capitol
Juneau, Alaska
99801-1182
(907) 465-2327

House District 31

House Of Representatives

Date: April 20, 1995
Before: Chairman Mark Hanley
House Finance Committee
From: Representative Pete Kelly
Re: Sectional Analysis HB 130(JUD)

HB130 Goals: 1) Elected official over the making of regulatory laws.
2) Public light into the process.
3) Response to public comments, with particular emphasis on the cost of a regulation

CS HB 130(JUD), first, does no harm to Alaska's regulatory process, a process that is necessary to the function of the Administrative branch.

This bill has undergone extensive technical rewrite in its 14 different drafts. Draft J before you, has been proceeded by drafts H, D, Z, W, U, R, O, M, K, G, F, C, and A.

Sectional Analysis

Section 1.

AS 24.20.460 establishes the powers of the Legislature's Administrative Regulation Review Committee. This amendment brings the ARRC "into the loop" enabling them to comment on proposed regulations, not just final regulations, and to provide comments directly to the Governor.

In Section 3 these comments are one of the listed reasons that a Governor or the Lieutenant Governor can return the final regulation to an agency.

Section 2.

Housekeeping.

Section 3.

Allows the Governor to stop a regulation before it is filed, and return it to an agency. This is accepted practice at this time, but it is not now a part of the Administrative Procedures Act. HB 130 (JUD) allows the Governor to delegate this authority only to the Lieutenant Governor, not to an unelected commissioner or staff member.

In Section 3 we have provided two reasons for returning a regulation. The first is the executive authority spelled out in the constitution "if they are inconsistent with the faithful execution of the laws." This constitutional language is particularly attractive because it reflects my concerns about conflicting regulations and statutes.

The second reason the Governor or Lieutenant Governor can return a regulation is to give the agency the opportunity to address the concerns raised by the Legislature's Administrative Regulation Review Committee.

Section 4.

This section makes sure that the Legislature's Administrative Regulation Review Committee receives a copy of the proposed regulation. Currently they just receive a notice and summary of the regulation.

Sections 1, 3 and 4 address the persistent complaint that there is no one to blame for a regulation gone awry. The administration says, "The legislature made me do it." The Legislature says, "those bad guys in the administration just mucked up a perfectly good law, they just don't listen to us."

HB 130 produces closure on this problem. Section 3 places the Governor clearly at the top of the regulation writing food chain, but the legislature is also fully noticed (section 4), and now if the legislature fails to comment (section 1), it must shoulder part of the blame.

Section 5.

Section 5 strengthens the public hearing requirement. It directs agencies to pay attention to factual and substantive comment. It also requires an agency to pay special attention to peoples testimony regarding the cost of the proposed regulation.

Focusing on cost in this manner is a concept harvested from our extensive discussions with the administration.

HB 130W Sectional
Page 3.

Section 6.

A new section is added to the Administrative Procedures Act requiring agencies, (not boards and commissions with regulatory authority) to record their use or rejection of substantive written public comment.

The public comment process is very important. Important enough for agencies to take the time to track the substantive written comment that they receive, and to have the courtesy to note which comments helped in the rewrite of the regulation, and which comments were not used in the thought process for developing the regulation.

Section 7, 8, 9.

Housekeeping.

adopted no OBJ

A M E N D M E N T

1

OFFERED IN THE HOUSE

BY REPRESENTATIVE KELLY

TO: CSHB 130(JUD)

1 Page 5, following line 12:

2 Insert a new bill section to read:

3 "* Sec. 10. AS 46.03.020 is amended by adding a new subsection to read:

4 (b) Notwithstanding another provision of law to the contrary, when adopting
5 a regulation relating to the control, prevention, and abatement of air, water, or land
6 or subsurface land pollution, the department shall give special consideration to public
7 comments concerning the cost of compliance with the regulation and to alternate
8 practical methods of complying with the statute being interpreted or implemented by
9 the regulation."

A M E N D M E N T

Adopted No/08j
2

OFFERED IN THE HOUSE

BY REPRESENTATIVE KELLY

TO: CSHB 130(JUD)

- 1 Page 1, line 1, following "relating to":
- 2 Insert "letters of intent by legislative committees and to"

- 3 Page 1, following line 2:
- 4 Insert a new bill section to read:
- 5 ** Section 1. AS 24.05.180 is amended by adding a new subsection to read:
- 6 (c) In order to make the intent of legislation clear for agencies adopting
- 7 regulations under the legislation, a standing, special, or other legislative committee
- 8 shall adopt a letter of intent for a bill when the committee passes the bill out of the
- 9 committee if the committee has jurisdiction over the substance of the bill and either
- 10 is passing out a new version of the bill or disagrees with a previous letter of intent.
- 11 The letter of intent shall be reported in the journal."

- 12 Page 1, line 3:
- 13 Delete "** Section 1."
- 14 Insert "** Sec. 2."

- 15 Renumber the following bill sections accordingly.

adopted no/obj
AMENDMENT #3

by Kelly

TO: CSMB 130(JUD)

Page 5, following line 12:

Insert a new bill section to read:

"* Sec. 10. APPLICABILITY FOR REGULATIONS. The changes made to AS 44.62 and AS 46.03.020 by this Act apply only to regulation changes first noticed under AS 44.62.200 on and after the effective date of this Act."