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EFFECTS OF C88B20 ON FY 87 BRS/SAFE PAYMENTS (BASED UPON GOV.'S BUDGET; NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Municipality	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	Potential Interest Earnings From Early SAFE Payment		
	Estimated FY 87 BRS \$	Estimated FY 87 MA \$	Estimated FY 87 MA/BRS Total \$	C88B20 FY 87 BRS \$	C88B20 FY 87 SAFE \$ (No Hold Harmless)	FY 87 C88B20 BRS/SAFE \$ Pre Min Ent.	% Change From Current Programs	C88B20 Minimum Ent. Add-On	C88B20 Minimum Ent. Prorated	C88B20 FY 87 SAFE \$ Prorated	C88B20 FY 87 SAFE \$ Final Payment	FY 87 C88B20 BRS/SAFE \$ Total Payment	% Change From Current Programs	FY 87 SAFE \$ at 8% Interest for 6 Months	FY 87 C88B20 BRS/SAFE \$ Plus Interest	% Change From Current Programs
City of Aldrich	\$24,442	\$2,934	\$27,376	\$24,442	\$3,012	\$27,454	0.28%	\$12,648	\$12,448	\$2,988	\$15,433	\$39,875	45.86%	\$385	\$40,259	47.86%
City of Aldrich	\$30,828	\$10,124	\$40,952	\$30,828	\$10,867	\$41,695	1.09%	\$0	\$0	\$10,482	\$10,482	\$41,108	0.88%	\$201	\$41,309	1.52%
City of Alakanuk	\$29,377	\$13,848	\$43,225	\$29,377	\$14,446	\$43,823	1.39%	\$0	\$0	\$14,328	\$14,328	\$43,705	1.12%	\$387	\$44,093	1.94%
City of Alakanuk	\$32,887	\$24,128	\$57,015	\$32,887	\$24,563	\$57,450	0.77%	\$0	\$0	\$24,385	\$24,385	\$57,032	0.42%	\$607	\$57,640	1.49%
City of Aleknagik	\$28,079	\$8,140	\$36,219	\$28,079	\$8,392	\$36,471	0.82%	\$4,558	\$4,522	\$8,311	\$10,823	\$39,912	13.33%	\$270	\$40,182	14.08%
Mudana East Borough	\$80,501	\$10,420	\$90,921	\$80,501	\$10,005	\$90,506	-0.46%	\$0	\$0	\$9,924	\$9,924	\$90,425	-0.65%	\$247	\$90,673	-0.27%
City of Alakabuk	\$32,821	\$5,037	\$37,858	\$32,821	\$5,248	\$37,770	0.86%	\$2,230	\$2,212	\$5,205	\$7,419	\$39,940	6.34%	\$185	\$40,125	8.83%
City of Ambler	\$38,901	\$10,278	\$49,179	\$38,901	\$10,866	\$49,767	0.82%	\$0	\$0	\$10,881	\$10,881	\$49,482	0.64%	\$284	\$49,766	1.28%
City of Anaktuvuk Pass	\$31,302	\$8,218	\$39,520	\$31,302	\$8,624	\$40,926	1.00%	\$0	\$0	\$8,647	\$9,547	\$40,848	0.81%	\$238	\$41,087	1.40%
Municipality of Anchorage	\$8,552,048	\$12,884,382	\$21,436,430	\$8,552,048	\$12,938,808	\$21,490,856	-0.14%	\$0	\$0	\$12,832,338	\$12,832,338	\$21,384,387	-0.88%	\$319,830	\$21,704,318	0.88%
City of Anderson	\$32,947	\$20,894	\$53,841	\$32,947	\$21,873	\$54,820	1.48%	\$0	\$0	\$21,489	\$21,489	\$54,448	1.12%	\$538	\$54,987	2.12%
City of Angoon	\$22,885	\$21,718	\$44,603	\$22,885	\$22,333	\$45,218	1.38%	\$0	\$0	\$22,153	\$22,153	\$45,138	0.97%	\$552	\$45,690	2.21%
City of Aniak	\$51,604	\$21,380	\$72,984	\$51,604	\$21,845	\$73,449	0.77%	\$0	\$0	\$21,788	\$21,788	\$73,372	0.53%	\$543	\$73,915	1.28%
City of Anvik	\$32,448	\$3,100	\$35,548	\$32,448	\$3,228	\$35,676	0.36%	\$4,324	\$4,289	\$3,202	\$7,491	\$39,939	12.35%	\$187	\$40,126	12.88%
City of Atka	\$30,538	\$3,131	\$33,670	\$30,538	\$3,260	\$33,798	0.38%	\$8,201	\$8,151	\$3,234	\$9,385	\$39,924	18.57%	\$74	\$40,158	19.27%
City of Atkasuk	\$31,302	\$24,571	\$55,873	\$31,302	\$23,518	\$54,820	-1.88%	\$0	\$0	\$23,328	\$23,328	\$54,630	-2.22%	\$567	\$55,212	-1.18%
City of Barrow	\$100,075	\$158,185	\$258,260	\$100,075	\$180,269	\$260,344	1.89%	\$0	\$0	\$158,977	\$158,977	\$259,052	1.09%	\$3,984	\$263,015	2.64%
City of Bethel	\$278,448	\$228,151	\$506,599	\$278,448	\$230,241	\$508,689	0.41%	\$0	\$0	\$228,385	\$228,385	\$507,831	0.05%	\$5,897	\$513,525	1.17%
City of Bettles	\$33,807	\$1,577	\$35,384	\$33,807	\$1,884	\$35,691	0.02%	\$4,909	\$4,889	\$1,571	\$6,441	\$39,848	13.88%	\$171	\$40,108	14.32%
City of Brevig Mission	\$32,181	\$8,445	\$40,626	\$32,181	\$8,807	\$40,988	0.89%	\$0	\$0	\$8,738	\$8,738	\$40,897	0.72%	\$218	\$41,115	1.25%
Isot Bay Borough	\$51,843	\$84,718	\$136,561	\$51,843	\$85,448	\$137,291	0.89%	\$0	\$0	\$85,001	\$85,001	\$136,844	0.27%	\$1,371	\$138,216	1.65%
City of Buckland	\$42,388	\$13,358	\$55,746	\$42,388	\$13,813	\$56,201	1.00%	\$0	\$0	\$13,801	\$13,801	\$56,159	0.80%	\$344	\$56,503	1.42%
City of Cheltonak	\$30,488	\$12,138	\$42,626	\$30,488	\$12,818	\$43,306	1.13%	\$0	\$0	\$12,818	\$12,818	\$43,011	0.89%	\$312	\$43,323	1.82%
City of Cheyark	\$28,819	\$21,528	\$50,347	\$28,819	\$22,478	\$51,297	1.84%	\$0	\$0	\$22,294	\$22,294	\$51,213	1.48%	\$558	\$51,771	2.57%
City of Chitina	\$28,882	\$4,730	\$33,612	\$28,882	\$4,804	\$33,686	0.81%	\$5,544	\$5,500	\$4,864	\$10,364	\$39,916	16.43%	\$268	\$40,174	12.18%
City of Chuathbaluk	\$32,088	\$4,230	\$36,318	\$32,088	\$4,381	\$36,469	0.42%	\$3,683	\$3,634	\$4,348	\$7,880	\$39,938	10.86%	\$188	\$40,132	10.80%
City of Coffman Cove	\$32,307	\$8,035	\$40,342	\$32,307	\$8,388	\$40,695	0.88%	\$0	\$0	\$8,320	\$8,320	\$40,627	0.47%	\$207	\$40,834	0.82%
City of Cold Bay	\$28,848	\$10,973	\$39,821	\$28,848	\$10,957	\$39,805	-0.04%	\$0	\$0	\$10,889	\$10,889	\$40,415	-0.28%	\$271	\$40,686	0.41%
City of Cordova	\$188,135	\$125,405	\$313,540	\$188,135	\$128,427	\$316,562	0.01%	\$0	\$0	\$124,418	\$124,418	\$312,551	-0.32%	\$3,102	\$315,653	0.87%
City of Craig	\$58,122	\$85,741	\$143,863	\$58,122	\$88,101	\$146,223	1.81%	\$0	\$0	\$87,532	\$87,532	\$145,674	1.46%	\$1,684	\$147,358	2.82%
City of Deering	\$48,848	\$5,242	\$54,090	\$48,848	\$5,422	\$54,270	0.33%	\$0	\$0	\$5,378	\$5,378	\$54,024	0.25%	\$134	\$54,158	0.50%
City of Delta Junction	\$28,853	\$55,129	\$83,982	\$28,853	\$53,881	\$82,734	-1.40%	\$0	\$0	\$53,528	\$53,528	\$82,079	-1.82%	\$1,334	\$83,413	-0.32%
Small Borough	\$31,302	\$55,995	\$87,297	\$31,302	\$56,780	\$88,082	0.91%	\$0	\$0	\$56,328	\$56,328	\$87,630	0.38%	\$1,404	\$89,035	1.99%
City of Dillingham	\$102,220	\$87,188	\$189,408	\$102,220	\$88,198	\$190,418	0.51%	\$0	\$0	\$87,405	\$87,405	\$189,625	0.11%	\$2,428	\$192,053	1.33%
City of Otsego	\$31,302	\$4,888	\$36,190	\$31,302	\$5,108	\$36,410	0.59%	\$3,580	\$3,581	\$5,087	\$8,628	\$39,930	10.91%	\$215	\$40,145	10.80%
City of Eagle	\$28,488	\$5,381	\$33,869	\$28,488	\$5,531	\$34,019	0.44%	\$7,983	\$7,918	\$5,466	\$13,405	\$39,891	28.14%	\$334	\$40,225	28.18%
City of Eek	\$30,880	\$9,117	\$39,997	\$30,880	\$9,493	\$40,373	0.95%	\$0	\$0	\$9,419	\$9,419	\$40,089	0.78%	\$235	\$40,324	1.35%
City of Ekwok	\$28,079	\$3,281	\$31,360	\$28,079	\$3,400	\$31,479	0.43%	\$7,521	\$7,460	\$3,373	\$10,833	\$39,912	23.41%	\$270	\$40,182	24.25%
City of Elm	\$32,873	\$9,131	\$42,004	\$32,873	\$9,601	\$42,474	0.88%	\$0	\$0	\$9,424	\$9,424	\$42,207	0.70%	\$235	\$42,442	1.28%
City of Emmonak	\$51,522	\$28,874	\$80,396	\$51,522	\$27,709	\$79,231	1.06%	\$0	\$0	\$27,485	\$27,485	\$79,007	0.78%	\$885	\$79,892	1.85%
City of Fairbanks	\$527,847	\$2,088,878	\$2,616,725	\$527,847	\$2,028,482	\$2,556,329	-1.45%	\$0	\$0	\$2,013,125	\$2,013,125	\$2,540,772	-2.08%	\$50,180	\$2,590,952	-0.14%
Divisions NSB	\$1,742,873	\$2,128,827	\$3,871,700	\$1,742,873	\$2,155,338	\$3,898,211	0.86%	\$0	\$0	\$2,137,984	\$2,137,984	\$3,880,837	0.22%	\$53,303	\$3,934,140	1.89%
City of False Pass	\$28,079	\$2,810	\$30,889	\$28,079	\$3,019	\$31,098	0.34%	\$7,902	\$7,839	\$2,994	\$10,833	\$39,912	24.77%	\$270	\$40,182	25.81%
City of Fort Yukon	\$84,388	\$27,407	\$111,795	\$84,388	\$27,810	\$112,198	0.36%	\$0	\$0	\$27,688	\$27,688	\$111,974	0.18%	\$888	\$112,862	0.77%
City of Galena	\$45,888	\$23,384	\$69,272	\$45,888	\$23,888	\$69,776	0.88%	\$0	\$0	\$23,388	\$23,388	\$69,276	0.00%	\$533	\$69,809	0.85%
City of Gambel	\$32,828	\$21,032	\$53,860	\$32,828	\$21,809	\$54,637	1.45%	\$0	\$0	\$21,633	\$21,633	\$54,161	1.12%	\$539	\$54,700	2.13%
City of Golovin	\$32,801	\$5,813	\$38,614	\$32,801	\$5,883	\$38,684	0.44%	\$1,418	\$1,405	\$5,837	\$7,042	\$39,943	3.98%	\$178	\$40,118	4.44%
City of Goodnews Bay	\$30,172	\$7,882	\$38,054	\$30,172	\$8,348	\$38,520	0.93%	\$1,488	\$1,488	\$8,281	\$8,749	\$39,921	4.60%	\$243	\$40,164	6.24%
City of Grayling	\$32,370	\$7,021	\$39,391	\$32,370	\$7,289	\$39,659	0.88%	\$341	\$338	\$7,230	\$7,688	\$39,939	1.39%	\$188	\$40,127	1.87%
City of Haines	\$49,480	\$83,872	\$133,352	\$49,480	\$83,945	\$133,425	0.33%	\$0	\$0	\$83,428	\$83,428	\$132,908	-0.13%	\$1,681	\$134,589	1.27%
Island Borough	\$28,824	\$36,831	\$65,655	\$28,824	\$37,693	\$66,517	1.20%	\$0	\$0	\$37,290	\$37,290	\$65,814	0.72%	\$830	\$66,644	2.18%
City of Holy Cross	\$31,888	\$9,804	\$41,692	\$31,888	\$10,243	\$42,131	0.82%	\$0	\$0	\$10,181	\$10,181	\$41,859	0.82%	\$253	\$42,112	1.23%
City of Homer	\$183,607	\$181,037	\$364,644	\$183,607	\$181,838	\$365,445	0.26%	\$0	\$0	\$180,391	\$180,391	\$365,888	-0.18%	\$4,747	\$370,635	1.18%
City of Hooper	\$85,803	\$35,189	\$120,992	\$85,803	\$35,909	\$121,712	0.60%	\$0	\$0	\$35,620	\$35,620	\$121,123	-0.58%	\$888	\$122,011	1.08%
City of Hooper Bay	\$28,881	\$33,549	\$62,430	\$28,881	\$34,765	\$63,646	1.92%	\$0	\$0	\$34,485	\$34,485	\$63,368	-1.18%	\$880	\$64,248	2.83%
City of Houston	\$32,888	\$31,490	\$64,378	\$32,888	\$32,714	\$65,602	1.80%	\$0	\$0	\$32,451	\$32,451	\$64,902	2.74%	\$880	\$65,782	2.74%
City of Hughes	\$32,240	\$2,818	\$35,058	\$32,240	\$2,818	\$35,058	0.30%	\$5,141	\$5,099	\$2,588	\$7,687	\$39,937	14.91%	\$182	\$40,119	15.48%
City of Huslia	\$33,841	\$8,811	\$42,652	\$33,841	\$9,020	\$42,861	0.73%	\$0	\$0	\$8,848	\$8,848	\$42,389	0.56%	\$221	\$42,610	1.08%
City of Hydaburg	\$22,119	\$14,878	\$36,997	\$22,119	\$14,888	\$37,007	1.15%	\$2,882	\$2,859	\$14,878	\$17,737	\$39,856	8.82%	\$442	\$40,298	9.82%

EFFECTS OF C85B20 ON FY 67 BR/MA PAYMENTS (BASED UPON GOV.'S BUDGET; NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Municipality	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	Potential Interest Earnings From Early SAFE Payment		
	Estimated FY 67 BR \$	Estimated FY 67 MA \$	Estimated FY 67 MA/BR Total \$	C85B20 FY 67 BR \$	C85B20 FY 67 SAFE \$ (No Hold Harmless)	FY 67 C85B20 BR/SAFE \$ Pre Min Ent.	% Change From Current Programs	C85B20 Minimum Ent. Add-On	C85B20 Minimum Ent. Prorated	C85B20 FY 67 SAFE \$ Prorated	C85B20 FY 67 SAFE \$ Final Payment	FY 67 C85B20 BR/SAFE \$ Total Payment	% Change From Current Programs	FY 67 SAFE \$ at 6% Interest for 6 Months	FY 67 C85B20 BR/SAFE \$ Plus Interest	% Change From Current Programs
City of Anchorage	\$1,684,112	\$1,301,027	\$2,985,139	\$1,684,112	\$1,313,455	\$2,977,567	0.43%	\$0	\$0	\$1,302,669	\$1,302,669	\$2,880,236	0.00%	\$32,482	\$2,889,463	1.20%
City of Kachemak	\$24,191	\$19,100	\$37,291	\$24,191	\$19,834	\$37,825	1.43%	\$2,178	\$2,157	\$19,825	\$18,882	\$39,673	6.92%	\$391	\$40,284	7.97%
City of Kake	\$49,181	\$24,180	\$73,341	\$49,181	\$24,871	\$74,132	1.08%	\$0	\$0	\$24,789	\$24,789	\$73,930	0.80%	\$818	\$74,848	1.85%
City of Kaktovik	\$31,302	\$7,639	\$38,941	\$31,302	\$7,850	\$39,152	0.64%	\$848	\$841	\$7,787	\$8,828	\$39,930	2.64%	\$215	\$40,145	3.09%
City of Kaltag	\$32,929	\$9,021	\$40,949	\$32,929	\$9,399	\$41,314	0.89%	\$0	\$0	\$9,318	\$9,318	\$41,148	0.73%	\$207	\$41,354	1.24%
City of Kasauk	\$23,341	\$1,310	\$24,651	\$23,341	\$1,368	\$24,708	0.22%	\$18,284	\$18,170	\$1,354	\$18,825	\$39,886	61.72%	\$412	\$40,278	63.39%
City of Kenai	\$209,899	\$384,820	\$574,825	\$209,899	\$382,888	\$572,788	-0.30%	\$0	\$0	\$359,884	\$359,884	\$569,863	-0.81%	\$6,974	\$578,838	0.75%
Central Peninsula Borough	\$1,848,249	\$1,227,349	\$2,875,598	\$1,848,249	\$1,259,882	\$2,887,831	0.43%	\$0	\$0	\$1,229,891	\$1,229,891	\$2,877,840	0.08%	\$30,658	\$2,908,498	1.14%
City of Ketchikan	\$388,283	\$475,988	\$842,251	\$388,283	\$471,418	\$837,978	-0.84%	\$0	\$0	\$487,818	\$487,818	\$833,879	-0.89%	\$11,658	\$845,537	0.39%
Ketchikan Gateway Borough	\$182,849	\$223,712	\$406,561	\$182,849	\$229,791	\$412,840	1.80%	\$0	\$0	\$227,939	\$227,939	\$410,788	1.04%	\$5,883	\$416,471	2.44%
City of Klana	\$29,855	\$14,370	\$44,225	\$29,855	\$14,853	\$44,808	1.10%	\$0	\$0	\$14,734	\$14,734	\$44,369	0.83%	\$387	\$44,756	1.68%
City of King Cove	\$44,838	\$29,278	\$73,814	\$44,838	\$30,377	\$74,913	1.48%	\$0	\$0	\$30,133	\$30,133	\$74,689	1.18%	\$751	\$75,420	2.18%
City of Kivalina	\$51,034	\$11,052	\$62,086	\$51,034	\$11,835	\$62,589	0.78%	\$0	\$0	\$11,442	\$11,442	\$62,476	0.83%	\$285	\$62,781	1.09%
City of Klawock	\$33,352	\$25,229	\$58,581	\$33,352	\$28,182	\$59,534	1.83%	\$0	\$0	\$25,971	\$25,971	\$59,323	1.27%	\$648	\$59,971	2.37%
City of Kobuk	\$33,077	\$2,833	\$35,810	\$33,077	\$2,843	\$35,720	0.31%	\$4,280	\$4,245	\$2,822	\$9,887	\$38,944	12.17%	\$171	\$40,115	12.55%
City of Kodiak	\$148,299	\$400,338	\$548,637	\$148,299	\$398,148	\$544,447	-0.40%	\$0	\$0	\$394,939	\$394,939	\$541,238	-0.89%	\$9,848	\$551,085	0.81%
Kodiak Island Borough	\$447,398	\$231,112	\$678,508	\$447,398	\$239,007	\$686,403	1.18%	\$0	\$0	\$237,080	\$237,080	\$684,478	0.88%	\$5,911	\$690,387	1.75%
City of Kotik	\$30,495	\$18,199	\$48,694	\$30,495	\$18,889	\$49,384	1.42%	\$0	\$0	\$18,737	\$18,737	\$49,232	1.11%	\$407	\$49,890	2.08%
City of Kotzebue	\$191,025	\$125,923	\$316,948	\$191,025	\$127,388	\$318,413	0.48%	\$0	\$0	\$128,381	\$128,381	\$317,368	0.14%	\$3,150	\$320,838	1.13%
City of Koyuk	\$32,883	\$9,863	\$41,048	\$32,883	\$9,339	\$41,421	0.81%	\$0	\$0	\$9,283	\$9,283	\$41,348	0.73%	\$231	\$41,677	1.23%
City of Koyukuk	\$31,788	\$4,348	\$36,114	\$31,788	\$4,488	\$36,288	0.39%	\$3,744	\$3,714	\$4,452	\$8,168	\$39,934	10.88%	\$204	\$40,137	11.14%
City of Kuparuk	\$23,318	\$749	\$24,067	\$23,318	\$783	\$24,101	0.14%	\$18,889	\$18,771	\$777	\$18,848	\$39,886	65.84%	\$413	\$40,278	67.38%
City of Kwethluk	\$29,844	\$22,889	\$52,733	\$29,844	\$23,782	\$53,886	1.83%	\$0	\$0	\$23,560	\$23,560	\$53,504	1.27%	\$587	\$54,092	2.36%
Kuskokwim and Peninsula Borough	\$224,784	\$41,808	\$266,592	\$224,784	\$41,913	\$266,897	0.11%	\$0	\$0	\$41,878	\$41,878	\$266,380	-0.01%	\$1,037	\$267,380	0.38%
City of Larsen Bay	\$24,191	\$4,037	\$28,248	\$24,191	\$4,242	\$28,433	0.88%	\$11,887	\$11,474	\$4,288	\$15,882	\$39,673	41.16%	\$381	\$40,284	42.84%
City of Lower Kalskag	\$31,208	\$8,821	\$40,029	\$31,208	\$10,241	\$41,449	1.02%	\$0	\$0	\$10,169	\$10,169	\$41,387	0.52%	\$259	\$41,620	1.44%
City of Manokotak	\$29,494	\$12,888	\$42,380	\$29,494	\$13,411	\$42,905	1.29%	\$0	\$0	\$13,303	\$13,303	\$42,787	1.03%	\$332	\$43,128	1.81%
City of Marshall	\$30,495	\$9,824	\$40,319	\$30,495	\$10,205	\$40,700	0.94%	\$0	\$0	\$10,122	\$10,122	\$40,617	0.74%	\$252	\$40,870	1.37%
Metlakatla Borough	\$1,623,894	\$1,389,382	\$2,993,255	\$1,623,894	\$1,417,882	\$3,040,776	1.70%	\$0	\$0	\$1,405,881	\$1,405,881	\$3,029,355	1.31%	\$35,045	\$3,084,400	2.48%
City of McGrath	\$34,280	\$18,300	\$52,580	\$34,280	\$18,712	\$52,972	0.78%	\$0	\$0	\$18,881	\$18,881	\$52,821	0.60%	\$463	\$53,284	1.38%
City of Metlakatla	\$30,828	\$8,852	\$37,880	\$30,828	\$7,134	\$37,862	0.78%	\$2,038	\$2,022	\$7,078	\$9,098	\$39,026	6.88%	\$227	\$40,153	6.88%
City of Mountain Village	\$31,252	\$25,971	\$57,223	\$31,252	\$28,881	\$58,113	1.68%	\$0	\$0	\$28,845	\$28,845	\$57,897	1.18%	\$684	\$58,881	2.34%
City of Napakiak	\$30,888	\$11,722	\$42,610	\$30,888	\$12,080	\$43,028	0.78%	\$0	\$0	\$11,983	\$11,983	\$42,932	0.68%	\$298	\$43,230	1.26%
City of Nanalak	\$30,495	\$12,824	\$43,119	\$30,495	\$13,189	\$43,681	1.35%	\$0	\$0	\$13,080	\$13,080	\$43,583	1.08%	\$328	\$43,911	1.84%
City of Nenana	\$49,223	\$27,828	\$77,051	\$49,223	\$27,821	\$76,744	-0.40%	\$0	\$0	\$27,299	\$27,299	\$76,522	-0.89%	\$681	\$77,203	0.20%
City of New Plymouth	\$29,079	\$13,819	\$42,898	\$29,079	\$14,088	\$43,184	1.33%	\$0	\$0	\$13,972	\$13,972	\$43,051	1.08%	\$348	\$43,399	1.88%
City of Newhalen	\$29,391	\$9,817	\$34,908	\$29,391	\$9,741	\$33,132	0.64%	\$4,888	\$4,829	\$9,885	\$10,523	\$39,914	14.34%	\$282	\$40,177	18.09%
City of Nightmute	\$30,172	\$5,819	\$38,091	\$30,172	\$6,185	\$38,357	0.74%	\$3,843	\$3,813	\$6,135	\$9,748	\$39,021	10.81%	\$243	\$40,164	11.28%
City of Nikolai	\$31,828	\$3,918	\$35,742	\$31,828	\$4,082	\$35,918	0.48%	\$4,082	\$4,049	\$4,059	\$8,108	\$39,934	11.73%	\$202	\$40,138	12.23%
City of Nome	\$289,073	\$177,407	\$476,480	\$289,073	\$178,814	\$477,887	0.30%	\$0	\$0	\$177,373	\$177,373	\$476,448	-0.01%	\$4,422	\$480,888	0.92%
City of Nondalton	\$38,434	\$7,824	\$43,258	\$38,434	\$8,128	\$43,580	0.70%	\$0	\$0	\$8,001	\$8,001	\$43,495	0.65%	\$201	\$43,696	1.01%
City of Noonvik	\$47,835	\$19,893	\$67,328	\$47,835	\$20,412	\$68,047	1.07%	\$0	\$0	\$20,248	\$20,248	\$67,893	0.82%	\$505	\$68,387	1.67%
City of North Pole	\$27,215	\$82,808	\$110,023	\$27,215	\$82,841	\$109,858	-0.15%	\$0	\$0	\$81,978	\$81,978	\$109,190	-0.78%	\$2,044	\$111,234	1.10%
North Slope Borough	\$349,803	\$1,283,832	\$1,633,335	\$349,803	\$1,191,189	\$1,640,891	-8.87%	\$0	\$0	\$1,181,887	\$1,181,887	\$1,531,090	-8.28%	\$28,459	\$1,680,649	-4.48%
Northwest Arctic Borough	\$234,187	\$24,378	\$288,835	\$234,187	\$24,674	\$268,731	0.86%	\$0	\$0	\$24,378	\$24,378	\$268,633	0.00%	\$808	\$269,141	0.23%
City of Nulato	\$31,302	\$12,828	\$44,128	\$31,302	\$13,405	\$44,707	1.31%	\$0	\$0	\$13,297	\$13,297	\$44,599	1.07%	\$332	\$44,931	1.82%
City of Nulato	\$32,915	\$11,854	\$44,769	\$32,915	\$12,311	\$45,226	1.02%	\$0	\$0	\$12,212	\$12,212	\$45,127	0.60%	\$304	\$45,432	1.48%
City of Nunapituk	\$42,849	\$14,645	\$57,494	\$42,849	\$16,187	\$59,118	1.08%	\$0	\$0	\$16,048	\$16,048	\$57,994	0.87%	\$375	\$58,389	1.62%
City of Old Harbor	\$24,889	\$10,028	\$34,928	\$24,889	\$10,440	\$35,038	1.18%	\$4,882	\$4,822	\$10,358	\$15,278	\$39,876	15.18%	\$381	\$40,257	18.26%
City of Ouzinkie	\$24,482	\$8,418	\$32,900	\$24,482	\$9,768	\$33,238	1.04%	\$8,782	\$8,708	\$9,888	\$16,393	\$39,876	21.21%	\$384	\$40,289	22.38%
City of Palmer	\$220,078	\$183,282	\$403,360	\$220,078	\$184,834	\$404,912	0.38%	\$0	\$0	\$183,345	\$183,345	\$403,423	0.02%	\$4,871	\$407,994	1.15%
City of Pelican	\$24,823	\$9,428	\$33,951	\$24,823	\$9,493	\$34,818	0.18%	\$8,984	\$8,938	\$9,418	\$15,352	\$39,878	17.45%	\$383	\$40,258	18.88%
City of Petersburg	\$217,281	\$148,204	\$385,485	\$217,281	\$148,488	\$388,746	0.38%	\$0	\$0	\$148,280	\$148,280	\$388,541	0.02%	\$3,888	\$388,238	1.03%
City of Pilot Point	\$29,079	\$3,378	\$32,457	\$29,079	\$3,478	\$32,889	0.30%	\$7,145	\$7,385	\$3,449	\$10,833	\$39,812	22.97%	\$270	\$40,182	23.10%
City of Pilot Station	\$30,708	\$18,889	\$47,307	\$30,708	\$17,318	\$48,027	1.82%	\$0	\$0	\$17,179	\$17,179	\$47,887	1.23%	\$428	\$48,318	2.13%
City of Platinum	\$31,403	\$1,889	\$33,282	\$31,403	\$1,911	\$33,314	0.07%	\$0,880	\$8,832	\$1,893	\$8,888	\$39,931	19.84%	\$219	\$40,143	20.86%
City of Point Hope	\$31,302	\$28,021	\$59,323	\$31,302	\$28,770	\$59,072	1.31%	\$0	\$0	\$28,884	\$28,884	\$57,858	0.93%	\$682	\$58,518	2.09%
City of Port Alexander	\$23,318	\$3,728	\$27,044	\$23,318	\$3,888	\$27,178	0.49%	\$12,824	\$12,720	\$3,827	\$16,548	\$39,886	47.41%	\$413	\$40,378	48.84%
City of Port Heiden	\$32,957	\$4,171	\$39,228	\$32,957	\$4,330	\$38,387	0.44%	\$3,813	\$3,583	\$4,288	\$7,879	\$39,936	10.24%	\$188	\$40,122	10.71%

EFFECTS OF C88B20 ON FY 87 BRS/MA PAYMENTS (BASED UPON GOV.'S BUDGET; NO BASE AMOUNT HOLD HARMLESS - \$40,000 OVERALL MINIMUM ENTITLEMENT)

Municipality	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	Potential Interest Earnings From Early SAFE Payment		
	Estimated FY 87 BRS \$	Estimated FY 87 MA \$	Estimated FY 87 MA/BRS Total \$	C88B20 FY 87 BRS \$	C88B20 FY 87 SAFE \$ (No Hold Harmless)	FY 87 C88B20 BRS/SAFE \$ Pre Min Ent.	% Change From Current Programs	C88B20 Minimum Ent. Add-On	C88B20 Minimum Ent. Prorated	C88B20 FY 87 SAFE \$ Prorated	C88B20 FY 87 SAFE \$ Final Payment	FY 87 C88B20 BRS/SAFE \$ Total Payment	% Change From Current Programs	FY 87 SAFE \$ at 5% Interest for 6 Months	FY 87 C88B20 BRS/SAFE \$ Plus Interest	% Change From Current Programs
of Port Lions	\$24,630	\$8,641	\$33,271	\$24,630	\$8,641	\$33,271	1.05%	\$0	\$0	\$0	\$33,271	20.54%	\$382	\$40,258	21.70%	
of Quinhagak	\$30,624	\$17,828	\$48,452	\$30,624	\$18,551	\$49,175	1.48%	\$0	\$0	\$18,401	\$48,225	1.18%	\$459	\$48,684	2.12%	
of Ruby	\$22,328	\$7,321	\$29,649	\$22,328	\$7,558	\$29,886	0.80%	\$114	\$113	\$7,497	\$29,938	0.73%	\$180	\$40,128	1.21%	
of Russian Mission	\$30,661	\$6,252	\$36,913	\$30,661	\$9,667	\$40,328	1.04%	\$0	\$0	\$9,589	\$40,250	0.65%	\$239	\$40,490	1.44%	
of Sand Point	\$50,067	\$35,312	\$85,379	\$50,067	\$38,360	\$88,427	1.23%	\$0	\$0	\$38,067	\$88,134	0.68%	\$399	\$87,933	1.84%	
of Savoonga	\$32,043	\$21,192	\$53,235	\$32,043	\$21,882	\$53,925	1.28%	\$0	\$0	\$21,888	\$53,729	0.93%	\$541	\$54,270	1.94%	
of Scammon Bay	\$22,778	\$12,674	\$35,452	\$22,778	\$11,154	\$33,932	1.32%	\$3,070	\$3,045	\$14,040	\$39,861	9.36%	\$428	\$40,287	10.53%	
of Selawik	\$30,232	\$14,097	\$44,329	\$30,232	\$14,669	\$44,901	1.29%	\$0	\$0	\$14,651	\$44,783	1.02%	\$383	\$45,140	1.84%	
of Seldovia	\$71,207	\$21,276	\$92,483	\$71,207	\$22,111	\$93,318	0.90%	\$0	\$0	\$21,933	\$93,140	0.71%	\$547	\$93,887	1.30%	
of Seward	\$28,478	\$18,991	\$47,469	\$28,478	\$18,918	\$47,397	0.98%	\$0	\$0	\$18,790	\$47,188	-0.22%	\$394	\$47,582	0.73%	
of Shageluk	\$281,644	\$140,327	\$421,971	\$281,644	\$140,981	\$422,625	0.16%	\$0	\$0	\$139,844	\$422,484	-0.12%	\$3,487	\$425,971	0.75%	
of Shaktoolik	\$31,302	\$4,663	\$35,965	\$31,302	\$4,854	\$36,156	0.53%	\$3,644	\$3,613	\$4,815	\$39,930	11.02%	\$216	\$40,145	11.62%	
of Shelton Point	\$31,878	\$6,319	\$38,197	\$31,878	\$6,693	\$38,571	0.71%	\$1,429	\$1,418	\$6,640	\$39,935	4.26%	\$188	\$40,134	4.80%	
of Shishmaref	\$30,172	\$5,201	\$35,373	\$30,172	\$5,423	\$35,595	0.63%	\$4,405	\$4,389	\$5,380	\$39,921	12.86%	\$243	\$40,164	13.54%	
of Shungnak	\$32,181	\$17,899	\$50,080	\$32,181	\$18,382	\$50,563	1.37%	\$0	\$0	\$18,233	\$50,354	1.07%	\$455	\$50,809	1.98%	
and Borough of Sitka	\$34,871	\$8,788	\$43,659	\$34,871	\$8,033	\$42,904	0.68%	\$0	\$0	\$8,961	\$51,862	0.40%	\$223	\$43,755	0.91%	
of Skagway	\$388,130	\$418,890	\$807,020	\$388,130	\$421,183	\$809,313	0.31%	\$0	\$0	\$417,709	\$826,839	-0.11%	\$10,414	\$837,253	1.17%	
of Soldotna	\$28,835	\$48,892	\$77,727	\$28,835	\$48,318	\$77,153	-0.74%	\$0	\$0	\$48,842	\$77,677	-1.26%	\$1,149	\$78,826	0.28%	
of St. George	\$127,812	\$227,664	\$355,476	\$127,812	\$224,973	\$352,785	-0.73%	\$0	\$0	\$223,180	\$351,962	-1.24%	\$5,884	\$357,846	0.33%	
of St. Mary's	\$77,314	\$6,223	\$83,537	\$77,314	\$6,489	\$83,803	0.32%	\$0	\$0	\$6,438	\$84,242	0.28%	\$180	\$83,911	0.45%	
of St. Michael	\$83,887	\$18,667	\$102,554	\$83,887	\$18,198	\$102,085	0.63%	\$0	\$0	\$18,067	\$101,934	0.50%	\$401	\$102,335	0.91%	
of St. Paul	\$32,142	\$14,750	\$46,892	\$32,142	\$14,905	\$47,047	0.33%	\$0	\$0	\$14,789	\$46,827	0.07%	\$369	\$47,196	0.88%	
of St. Peter	\$88,116	\$24,442	\$112,558	\$88,116	\$25,480	\$113,596	0.85%	\$0	\$0	\$25,285	\$113,401	0.68%	\$630	\$114,031	1.18%	
of Stebbins	\$32,744	\$18,142	\$50,886	\$32,744	\$18,791	\$51,535	1.38%	\$0	\$0	\$18,664	\$50,408	1.09%	\$391	\$48,796	1.90%	
of Tanana	\$39,329	\$12,804	\$52,133	\$39,329	\$13,622	\$52,951	0.81%	\$0	\$0	\$13,413	\$52,742	0.40%	\$334	\$53,077	1.03%	
of Tetli	\$31,884	\$6,724	\$38,608	\$31,884	\$9,039	\$40,923	0.83%	\$0	\$0	\$9,025	\$40,609	0.75%	\$225	\$40,834	1.31%	
of Togiak	\$23,318	\$4,858	\$28,176	\$23,318	\$4,905	\$28,223	0.17%	\$11,777	\$11,683	\$4,865	\$16,648	41.49%	\$413	\$40,278	42.95%	
of Tok	\$28,885	\$21,414	\$50,299	\$28,885	\$22,248	\$51,133	1.73%	\$0	\$0	\$22,068	\$48,953	1.36%	\$550	\$49,503	2.51%	
of Toksook Bay	\$30,384	\$26,350	\$56,734	\$30,384	\$27,169	\$57,553	1.43%	\$0	\$0	\$26,940	\$57,324	1.04%	\$672	\$57,996	2.22%	
of Unalakleet	\$30,485	\$17,132	\$47,617	\$30,485	\$17,798	\$48,283	1.40%	\$0	\$0	\$17,655	\$48,140	1.10%	\$440	\$48,580	2.02%	
of Upper Kalamog	\$32,844	\$27,844	\$60,688	\$32,844	\$28,700	\$61,544	1.25%	\$0	\$0	\$28,469	\$60,013	0.87%	\$710	\$60,723	2.04%	
of Valdez	\$234,884	\$134,929	\$369,813	\$234,884	\$140,122	\$375,006	1.41%	\$0	\$0	\$138,893	\$373,893	1.10%	\$3,485	\$377,378	2.04%	
of Wainwright	\$31,193	\$7,021	\$38,214	\$31,193	\$7,180	\$38,373	0.42%	\$1,827	\$1,814	\$7,122	\$39,229	4.49%	\$218	\$40,147	8.06%	
of Wales	\$211,001	\$507,897	\$718,898	\$211,001	\$484,581	\$695,582	-3.22%	\$0	\$0	\$480,875	\$696,456	-3.76%	\$11,884	\$708,340	-2.09%	
of Westville	\$31,382	\$17,344	\$48,726	\$31,382	\$18,883	\$50,265	1.02%	\$0	\$0	\$17,837	\$49,223	1.22%	\$447	\$49,670	2.14%	
of White Mountain	\$31,837	\$5,400	\$37,237	\$31,837	\$5,848	\$37,685	0.86%	\$2,717	\$2,698	\$5,601	\$39,933	7.82%	\$207	\$40,139	8.38%	
of Whittier	\$118,258	\$188,188	\$306,446	\$118,258	\$201,409	\$319,667	0.70%	\$0	\$0	\$189,788	\$309,446	0.18%	\$4,881	\$324,327	1.75%	
of Wrangell	\$31,111	\$6,853	\$37,964	\$31,111	\$6,848	\$37,959	0.78%	\$2,041	\$2,025	\$6,712	\$39,928	0.11%	\$220	\$40,148	6.80%	
and Borough of Yakutat	\$28,784	\$10,488	\$39,272	\$28,784	\$10,770	\$39,554	0.73%	\$2,488	\$2,448	\$10,684	\$39,832	0.08%	\$327	\$40,169	7.84%	
	\$187,359	\$124,916	\$312,275	\$187,359	\$129,721	\$317,080	0.28%	\$0	\$0	\$124,707	\$312,066	-0.06%	\$3,109	\$325,176	0.90%	
	\$27,889	\$28,988	\$56,877	\$27,889	\$29,003	\$56,892	0.03%	\$0	\$0	\$28,689	\$56,588	-0.44%	\$885	\$57,473	1.00%	

\$195,800 move from certain communities to other communities as a result of change in MA Base Amount (i.e., base not held harmless) (this represents .36 of 1% of all BRS/MA appropriation)

\$238,888 = Minimum Entitlement Make-Up \$  
All communities share in making up this \$238,888 (this represents .48 of 1% of all BRS/MA appropriation)

Three communities were not included in the above table for a variety of reasons. Their estimated allocations are listed below.

	EST. 87 BRS	EST. 87 MA	Total 87 BRS/MA	87 SAFE	Total BRS/SAFE	Difference	
Chalky	\$7,148	\$70,318	\$77,466	\$79,248	\$86,367	(\$88)	Metlakatla participates in BRS as an unincorporated community, and MA effectively as a municipality
Clark's Point	\$0	\$1,898	\$1,898	\$2,084	\$2,084	\$88	Clark's Point has been largely inactive as a municipality. Has not filed program applications.
Chukchi	\$26,078	\$8,880	\$34,958	\$10,931	\$39,910	\$6,471	Newly Incorporated Municipality.

# Alaska State Legislature



## District Address

145 Main St. Loop; Suite 226  
Kenai, Alaska 99611  
(907) 283-2690 • Fax 283-9267

## Session Address

State Capitol; Room 427  
Juneau, AK 99801-1182  
(907) 465-2828; fax 465-4779

Senator John Torgerson

## SPONSOR STATEMENT

### Committee Substitute for Sponsor Substitute for Senate Bill 20(FIN)

This legislation changes the name of the Revenue Sharing program to "Priority Revenue Sharing for Municipal Services," changes the Municipal Assistance Fund to the Safe Communities Fund, and requires that payments from the Safe Communities Fund be used for specific prioritized purposes. The intent of these changes is to more accurately reflect the purposes for which payments received are used. These programs appear to have fostered the perception that it is a type of "slush fund," for communities. The change in name and requirements for use help to dispel that notion.

Communities are required to spend funds received from the Safe Community Fund on specific purposes in the following order of priority: 1) Police protection and related public safety services; 2) Fire protection and emergency medical services; 3) Water and sewer services not offset by user fees; 4) Solid waste management; and 5) Other services the governing body determines to have the highest priority. Communities are not however required to fund all requests for services in a category before funding services in another category.

Communities that levy and collect property taxes are required to list the allocation received from Revenue Sharing for Safe Communities and its millage equivalent on the "Notice to Taxpayers."

This bill also revises how appropriations to the Safe Community Fund are allocated. In the event appropriations continue to be reduced, allocations to and the resulting payments from the base amount account will be proportionately reduced. In the past, this account was "held harmless" and appropriation reductions were taken entirely from the per capita account. This resulted in an inequitable reduction of payments to communities.

The minimum entitlement to communities is increased to \$40,000. If, however, appropriations continue to decline, this minimum entitlement may be proportionately reduced along with payments from the base amount and the per capita accounts.

Finally, the date of payment has been changed so that communities receive entitlements from both Priority Revenue Sharing and the Safe Communities Fund on July 31. Previously, payments from revenue sharing were made on July 31 and municipal assistance payments were made on February 1.

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Senator John Torgerson

## Committee Substitute for Sponsor Substitute for Senate Bill 20(FIN) Overview by Section

- Section 1: AS 29.10.200 (50) "Limitation of home rule powers." Changes name from state aid to priority revenue sharing.
- Section 2: AS 29.20.640 (b) "Reports." Changes name from state aid for miscellaneous municipal services to priority revenue sharing for municipal services.
- Section 3: AS 29.45.020 "Taxpayer Notice" Changes name from state aid for miscellaneous municipal services to priority revenue sharing for municipal services. Requires communities that levy and collect property taxes to list the allocation received from revenue sharing for safe communities and its millage equivalent on the notice to taxpayer. Currently these funds do not have to be reported to the public.
- Section 4: AS 29.45.660(b) "Notice of sale and use tax." Changes name from state aid for miscellaneous municipal services to priority revenue sharing for municipal services.
- Section 5: AS 29.60.100 "Revenue Sharing Payable." Changes name from revenue sharing to priority revenue sharing for municipal services.
- Section 6: AS 29.60.170 "Miscellaneous services account" Changes name from miscellaneous services to municipal services
- Section 7: AS 29.60.280(b) "Allocation and distribution" Changes name from miscellaneous services to municipal services

Section 8: AS 29.60.350 "Municipal Assistance Fund" Renames Municipal Assistance fund to the Safe Communities fund. Establishes two accounts within the fund--the base amount account and the per capita account. Allocates 1/3 of the appropriation to the Safe Communities Fund to the "base amount account" and 2/3 of the appropriation to the "per capita account." Changes the date the funds are distributed from February 1 to July 31.

Section 9: AS 29.60.350 (c) Adds a new section requiring payments received from both accounts in the Safe Communities Fund to be spent on the following services in the following order of priority:

- Police protection and related public safety services;
- Fire protection and emergency medical services;
- Water and sewer services not offset by user fees;
- Solid waste management;
- Other services determined by the governing body to have the highest priority

This section does not require a municipality to fund all requests it receives for services in a category before funding services in a another category.

Section 10: AS 29.60.360 "Base amount of assistance" This section is renamed to "Base amount account distributions." Excludes boroughs with a per capita full and true property value exceeding \$500,000 when calculating the base amount to be received by new boroughs. Allows the distributions from the base amount account to be prorated if the amount allocated to the account is insufficient to pay the full base amount to each eligible municipality.

Section 11: AS 29.60.370(a) Renames increased assistance to per capita account distribution. Specifies that allocations to the per capita account will be distributed to municipalities on a per capita basis.

Section 12: AS 29.60.372 and 373 Adds a new section stating that the minimum entitlement to those communities eligible for payments under equalization of tax resources for municipal services, priority revenue sharing for municipal services and revenue sharing for safe communities, is \$40,000. Adds an additional section allowing the minimum entitlement to be reduced proportionately in the event future appropriations to the safe communities fund are reduced.

FISCAL NOTE

No. 2  
Bill Version: CSSSB 20(CRA)  
(S) Publish Date: 3-18-96

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
Title: Alaska Municipal Basic Services Program BRU: Revenue Operations  
Component: Treasury  
Sponsor: Torgerson  
Requestor: (S) CRA COMPONENT SERIAL NO. 121

Expenditures/Revenues: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>	<b>(874.0)</b>	<b>(874.0)</b>	<b>(874.0)</b>	<b>(874.0)</b>	<b>(874.0)</b>	<b>(874.0)</b>

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY96) cost \$ \_\_\_\_\_

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

This bill will advance the payment of municipal assistance from February 1 of the fiscal year to July 31 of the same year. This will result in the loss of 6 months of earnings on these funds in the general fund. Based upon this year's payout of approximately \$27.1 million and the current general fund rate of return of 5.4%, this amounts to \$874.0 in interest earnings that the general fund will forgo.

Prepared by: Vern Voss, Cash Manager Betty Martin, Controller Phone: 465-3700  
Division: Treasury Date: February 19, 1996  
Approved by Commissioner: Ross Kinney, Deputy Commissioner Date: February 19, 1996  
Agency: Department of Revenue

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# FISCAL NOTE

No. 1  
Bill Version: CS SS SB 20CCRA  
(S) Publish Date: 3-18-96

Revision Date: February 20, 1996 Dept. Affected: Community & Regional Affairs  
Title: An Act relating to certain programs of state aid to municipalities and recipients in the ... BRU: none  
Sponsor: Sen. Torgerson Component none  
Requestor: Senate C&RA COMPONENT SERIAL NO. -

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

REVENUE FUND SOURCE:

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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) impact \$ none

**ANALYSIS:** (Attach a separate page if necessary)

This bill would make changes in formula allocations and payment dates for the Municipal Assistance Program (AS 29.60.350-375), however, these changes would not significantly affect program administration. Consequently, no fiscal impacts are anticipated for the department.

Prepared by: Remond Henderson, Director *Remond Henderson* Phone: 465-4708  
Division: Division of Administrative Services Date: 2/20/96  
Approved by Commissioner: *Mike Durin* Date: 2/20/96  
Agency: Community & Regional Affairs

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# Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

### Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.  
 (3) Amount each municipality's allocation is reduced from its FY 96 allocation under the existing program  
 (4) Percent reduction each municipality realizes under the existing program.

### Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97  
 (6) Amount each municipality's allocation would be reduced from its FY 96 allocation with the hold harmless removed.  
 (7) Percent reduction each municipality would realize.

### Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program, and by removing the hold harmless  
 (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Akhiok	\$3,274	\$2,934	(\$340)	-10.38%	\$3,012	(\$262)	-8.00%	\$78	2.38%
City of Akiak	\$11,486	\$10,124	(\$1,362)	-11.86%	\$10,567	(\$919)	-8.00%	\$443	3.86%
City of Akutan	\$15,701	\$13,848	(\$1,855)	-11.81%	\$14,445	(\$1,256)	-8.00%	\$599	3.81%
City of Alakanuk	\$26,699	\$24,128	(\$2,571)	-9.63%	\$24,563	(\$2,136)	-8.00%	\$435	1.63%
City of Aleknagik	\$8,915	\$6,140	(\$2,775)	-31.00%	\$6,362	(\$2,553)	-28.50%	\$222	3.21%
Aleutiana East Borough	\$10,875	\$10,420	(\$455)	-4.18%	\$10,005	(\$870)	-8.00%	(\$415)	-3.82%
City of Allakaket	\$5,705	\$5,037	(\$668)	-11.71%	\$5,249	(\$456)	-8.00%	\$212	3.71%
City of Ambler	\$11,594	\$10,279	(\$1,315)	-11.34%	\$10,688	(\$928)	-8.00%	\$387	3.34%
City of Anaktuvuk Pass	\$10,461	\$9,218	(\$1,243)	-11.88%	\$9,624	(\$837)	-8.00%	\$406	3.88%
Municipality of Anchorage	\$14,061,530	\$12,964,382	(\$1,097,148)	-7.80%	\$12,936,608	(\$1,124,922)	-8.00%	(\$27,774)	-0.20%
City of Anderson	\$23,558	\$20,894	(\$2,664)	-11.31%	\$21,673	(\$1,885)	-8.00%	\$779	3.31%
City of Angoon	\$24,275	\$21,718	(\$2,557)	-10.53%	\$22,333	(\$1,942)	-8.00%	\$615	2.53%
City of Aniak	\$23,853	\$21,380	(\$2,473)	-10.37%	\$21,945	(\$1,908)	-8.00%	\$565	2.37%
City of Arvik	\$3,509	\$3,100	(\$409)	-11.66%	\$3,228	(\$281)	-8.00%	\$128	3.66%
City of Atka	\$3,544	\$3,131	(\$413)	-11.65%	\$3,280	(\$284)	-8.00%	\$129	3.65%
City of Atkasuk	\$25,583	\$24,571	(\$992)	-3.88%	\$23,518	(\$2,045)	-8.00%	(\$1,053)	-4.12%
City of Barrow	\$174,205	\$156,185	(\$18,020)	-10.34%	\$160,269	(\$13,936)	-8.00%	\$4,084	2.34%
City of Bethel	\$250,262	\$228,151	(\$22,111)	-8.84%	\$230,241	(\$20,021)	-8.00%	\$2,090	0.84%
City of Bettles	\$1,722	\$1,577	(\$145)	-8.42%	\$1,584	(\$138)	-8.00%	\$7	0.42%
City of Brevig Mission	\$9,573	\$8,445	(\$1,128)	-11.78%	\$8,807	(\$766)	-8.00%	\$362	3.78%
Bristol Bay Borough	\$60,270	\$54,716	(\$5,554)	-9.22%	\$55,448	(\$4,822)	-8.00%	\$732	1.22%
City of Buckland	\$15,123	\$13,358	(\$1,767)	-11.88%	\$13,913	(\$1,210)	-8.00%	\$557	3.68%
City of Chelema	\$13,715	\$12,136	(\$1,579)	-11.51%	\$12,818	(\$1,097)	-8.00%	\$482	3.51%
City of Chevak	\$24,430	\$21,528	(\$2,902)	-11.88%	\$22,476	(\$1,954)	-8.00%	\$948	3.88%
City of Chignik	\$5,330	\$4,730	(\$600)	-11.28%	\$4,904	(\$426)	-8.00%	\$174	3.26%
City of Chuathbaluk	\$4,782	\$4,230	(\$552)	-11.17%	\$4,381	(\$381)	-8.00%	\$151	3.17%
City of Coffman Cove	\$9,117	\$8,035	(\$1,082)	-11.87%	\$8,388	(\$729)	-8.00%	\$353	3.87%
City of Cold Bay	\$11,910	\$10,973	(\$937)	-7.87%	\$10,957	(\$953)	-8.00%	(\$16)	-0.13%
City of Cordova	\$136,334	\$125,405	(\$10,929)	-8.02%	\$125,427	(\$10,907)	-8.00%	\$22	0.02%
City of Craig	\$74,023	\$65,741	(\$8,282)	-11.19%	\$68,101	(\$5,922)	-8.00%	\$2,360	3.19%
City of Deering	\$5,893	\$5,242	(\$651)	-11.05%	\$5,422	(\$471)	-8.00%	\$180	3.05%
City of Delta Junction	\$58,853	\$55,129	(\$3,524)	-6.01%	\$53,981	(\$4,892)	-8.00%	(\$1,168)	-1.99%
Densil Borough	\$81,724	\$55,995	(\$25,729)	-31.36%	\$56,786	(\$4,938)	-8.00%	\$791	1.28%
City of Dillingham	\$106,735	\$97,108	(\$9,547)	-9.44%	\$98,198	(\$8,539)	-8.00%	\$1,008	0.94%
City of Diomedes	\$5,552	\$4,898	(\$658)	-11.82%	\$5,108	(\$444)	-8.00%	\$212	3.82%
City of Eagle	\$6,012	\$5,391	(\$621)	-10.33%	\$5,531	(\$481)	-8.00%	\$140	2.33%

# Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

## Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.  
 (3) Amount each municipality's allocation is reduced from it's FY 96 allocation under the existing program  
 (4) Percent reduction each municipality realizes under the existing program.

## Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97  
 (6) Amount each municipality's allocation would be reduced from it's FY 96 allocation with the hold harmless removed.  
 (7) Percent reduction each municipality would realize.

## Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless  
 (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

Municipality	(1) Estimated FY 97 MA Payments	(2) MA Payments With 8% Cut	(3) \$\$ Difference	(4) % Difference	(5) MA Base Amounts Not Held Harmless With 8% Cut	(6) \$\$ Difference	(7) % Difference	(8) Relative \$\$ Difference	(9) Relative % Difference
City of Eek	\$10,321	\$9,117	(\$1,204)	-11.67%	\$9,495	(\$826)	-8.00%	\$378	3.67%
City of Ekwok	\$3,696	\$3,261	(\$435)	-11.77%	\$3,400	(\$296)	-8.00%	\$139	3.77%
City of Elim	\$10,327	\$9,131	(\$1,196)	-11.58%	\$9,501	(\$826)	-8.00%	\$370	3.58%
City of Emmonak	\$30,118	\$26,874	(\$3,244)	-10.77%	\$27,709	(\$2,409)	-8.00%	\$835	2.77%
City of Fairbanks	\$2,205,959	\$2,066,975	(\$138,984)	-6.30%	\$2,029,482	(\$176,477)	-8.00%	(\$37,493)	-1.70%
Fairbanks NSB	\$2,342,757	\$2,129,627	(\$213,130)	-9.10%	\$2,155,336	(\$187,421)	-8.00%	\$25,709	1.10%
City of False Pass	\$3,281	\$2,910	(\$371)	-11.31%	\$3,019	(\$262)	-8.00%	\$109	3.31%
City of Fort Yukon	\$30,228	\$27,407	(\$2,821)	-9.33%	\$27,810	(\$2,418)	-8.00%	\$403	1.33%
City of Galena	\$25,637	\$23,394	(\$2,243)	-8.75%	\$23,586	(\$2,051)	-8.00%	\$192	0.75%
City of Gambell	\$23,705	\$21,032	(\$2,673)	-11.28%	\$21,809	(\$1,896)	-8.00%	\$777	3.28%
City of Gokovin	\$6,177	\$5,513	(\$664)	-10.75%	\$5,683	(\$494)	-8.00%	\$170	2.75%
City of Goodnews Bay	\$9,074	\$7,992	(\$1,082)	-11.92%	\$8,348	(\$726)	-8.00%	\$356	3.92%
City of Grayling	\$7,923	\$7,021	(\$902)	-11.38%	\$7,289	(\$634)	-8.00%	\$268	3.38%
City of Halnes	\$69,505	\$63,572	(\$5,933)	-8.54%	\$63,945	(\$5,560)	-8.00%	\$373	0.54%
Haines Borough	\$40,862	\$36,831	(\$4,031)	-9.86%	\$37,593	(\$3,269)	-8.00%	\$762	1.86%
City of Holy Cross	\$11,134	\$9,904	(\$1,230)	-11.05%	\$10,243	(\$891)	-8.00%	\$339	3.05%
City of Homer	\$208,628	\$191,037	(\$17,591)	-8.43%	\$191,938	(\$16,690)	-8.00%	\$901	0.43%
City of Hoonah	\$39,032	\$35,189	(\$3,843)	-9.95%	\$35,909	(\$3,123)	-8.00%	\$720	1.85%
City of Hooper Bay	\$37,788	\$33,549	(\$4,239)	-11.22%	\$34,765	(\$3,023)	-8.00%	\$1,216	3.22%
City of Houston	\$35,559	\$31,490	(\$4,069)	-11.44%	\$32,714	(\$2,845)	-8.00%	\$1,224	3.44%
City of Hughes	\$2,847	\$2,515	(\$332)	-11.66%	\$2,819	(\$28)	-8.00%	\$104	3.66%
City of Huslia	\$9,696	\$8,611	(\$1,085)	-11.19%	\$8,920	(\$776)	-8.00%	\$309	3.19%
City of Hycaburg	\$16,303	\$14,575	(\$1,728)	-10.60%	\$14,899	(\$1,304)	-8.00%	\$424	2.60%
City & Borough of Juneau	\$1,427,669	\$1,301,027	(\$126,642)	-8.87%	\$1,313,455	(\$114,214)	-8.00%	\$12,428	0.87%
City of Kachemak	\$14,820	\$13,100	(\$1,720)	-11.61%	\$13,634	(\$1,186)	-8.00%	\$534	3.61%
City of Kake	\$27,142	\$24,180	(\$2,962)	-10.91%	\$24,971	(\$2,171)	-8.00%	\$791	2.91%
City of Kaktovik	\$8,533	\$7,839	(\$694)	-10.48%	\$7,850	(\$683)	-8.00%	\$211	2.48%
City of Kallag	\$9,115	\$8,021	(\$1,094)	-12.00%	\$8,386	(\$729)	-8.00%	\$65	4.00%
City of Kasauan	\$1,484	\$1,310	(\$174)	-11.73%	\$1,365	(\$119)	-8.00%	\$55	3.73%
City of Kenai	\$394,445	\$364,628	(\$29,819)	-7.56%	\$362,889	(\$31,556)	-8.00%	(\$1,737)	-0.44%
Kenai Peninsula Borough	\$1,347,372	\$1,227,349	(\$120,023)	-8.91%	\$1,239,582	(\$107,790)	-8.00%	\$12,233	0.91%
City of Ketchikan	\$512,408	\$475,988	(\$36,420)	-7.11%	\$471,419	(\$40,993)	-8.00%	(\$4,573)	-0.89%
Ketchikan Gateway Borough	\$249,773	\$223,712	(\$26,061)	-10.43%	\$229,791	(\$19,982)	-8.00%	\$8,079	2.43%
City of Klana	\$18,145	\$14,370	(\$3,775)	-10.98%	\$14,853	(\$1,292)	-8.00%	\$483	2.99%
City of King Cove	\$33,019	\$29,278	(\$3,741)	-11.33%	\$30,377	(\$2,642)	-8.00%	\$1,099	3.33%
City of Kivalina	\$12,538	\$11,052	(\$1,486)	-11.85%	\$11,535	(\$1,003)	-8.00%	\$483	3.85%

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Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Klawock	\$28,459	\$25,229	(\$3,230)	-11.35%	\$26,182	(\$2,277)	-8.00%	\$953	3.35%
City of Kobuk	\$2,873	\$2,533	(\$340)	-11.83%	\$2,643	(\$230)	-8.00%	\$110	3.83%
City of Kodiak	\$432,770	\$400,338	(\$32,432)	-7.49%	\$398,148	(\$34,622)	-8.00%	(\$2,190)	-0.51%
Kodiak Island Borough	\$259,790	\$231,112	(\$28,678)	-11.04%	\$239,007	(\$20,783)	-8.00%	\$7,895	3.04%
City of Kotlik	\$20,532	\$18,199	(\$2,333)	-11.38%	\$18,889	(\$1,643)	-8.00%	\$690	3.36%
City of Kolzabue	\$138,462	\$125,923	(\$12,542)	-9.08%	\$127,388	(\$11,077)	-8.00%	\$1,465	1.06%
City of Koyuk	\$10,150	\$8,903	(\$1,187)	-11.69%	\$9,338	(\$812)	-8.00%	\$375	3.69%
City of Koyukuk	\$4,878	\$4,346	(\$532)	-10.91%	\$4,488	(\$390)	-8.00%	\$142	2.91%
City of Kupreanof	\$851	\$749	(\$102)	-11.99%	\$783	(\$68)	-8.00%	\$34	3.99%
City of Kwethuk	\$25,817	\$22,889	(\$2,928)	-11.34%	\$23,752	(\$2,065)	-8.00%	\$863	3.34%
Lake and Peninsula Borough	\$45,558	\$41,608	(\$3,950)	-8.67%	\$41,913	(\$3,645)	-8.00%	\$305	0.67%
City of Larsen Bay	\$4,611	\$4,057	(\$554)	-12.01%	\$4,242	(\$369)	-8.00%	\$185	4.01%
City of Lower Kalskag	\$11,132	\$9,821	(\$1,311)	-11.78%	\$10,241	(\$891)	-8.00%	\$420	3.78%
City of Manokotak	\$14,577	\$12,866	(\$1,711)	-11.74%	\$13,411	(\$1,166)	-8.00%	\$545	3.74%
City of Marshall	\$11,092	\$9,824	(\$1,268)	-11.43%	\$10,205	(\$887)	-8.00%	\$381	3.43%
Mat-Su Borough	\$1,540,307	\$1,366,362	(\$173,945)	-11.29%	\$1,417,092	(\$123,225)	-8.00%	\$50,720	3.29%
City of McGrath	\$20,339	\$18,300	(\$2,039)	-10.03%	\$18,712	(\$1,627)	-8.00%	\$412	2.03%
City of Mekoryuk	\$7,754	\$6,852	(\$902)	-11.63%	\$7,114	(\$620)	-8.00%	\$282	3.63%
City of Mountain Village	\$29,197	\$25,971	(\$3,226)	-11.05%	\$28,861	(\$2,336)	-8.00%	\$890	3.05%
City of Napakiak	\$13,109	\$11,722	(\$1,387)	-10.58%	\$12,030	(\$1,049)	-8.00%	\$338	2.58%
City of Napaskiak	\$14,344	\$12,824	(\$1,720)	-11.99%	\$13,196	(\$1,148)	-8.00%	\$572	3.99%
City of Nenana	\$29,914	\$27,828	(\$2,086)	-6.97%	\$27,521	(\$2,393)	-8.00%	(\$307)	-1.03%
City of New Stuyahok	\$15,310	\$13,519	(\$1,791)	-11.70%	\$14,085	(\$1,225)	-8.30%	\$566	3.70%
City of Newhalen	\$6,240	\$5,517	(\$723)	-11.59%	\$5,741	(\$499)	-8.00%	\$224	3.59%
City of Nightmute	\$6,723	\$5,919	(\$804)	-11.96%	\$6,185	(\$538)	-8.00%	\$266	3.96%
City of Nikolai	\$4,448	\$3,918	(\$532)	-11.98%	\$4,092	(\$356)	-8.00%	\$176	3.96%
City of Nome	\$194,363	\$177,407	(\$16,956)	-8.72%	\$178,814	(\$15,549)	-8.00%	\$1,407	0.72%
City of Nondalton	\$8,833	\$7,824	(\$1,009)	-11.42%	\$8,126	(\$707)	-8.00%	\$302	3.42%
City of Noorvik	\$22,187	\$19,693	(\$2,494)	-11.24%	\$20,412	(\$1,775)	-8.00%	\$719	3.24%
City of North Pole	\$89,827	\$82,808	(\$7,019)	-7.81%	\$82,841	(\$7,186)	-8.00%	(\$187)	-0.10%
North Slope Borough	\$1,294,770	\$1,283,832	(\$10,938)	-0.84%	\$1,191,188	(\$103,582)	-8.00%	(\$92,644)	-7.10%
Northwest Arctic Borough	\$26,711	\$24,378	(\$2,333)	-8.73%	\$24,574	(\$2,137)	-8.00%	\$196	0.73%
City of Nulqsut	\$14,571	\$12,826	(\$1,745)	-11.98%	\$13,405	(\$1,166)	-8.00%	\$579	3.98%
City of Nulato	\$13,382	\$11,854	(\$1,528)	-11.42%	\$12,311	(\$1,071)	-8.00%	\$457	3.42%
City of Nunapituk	\$18,488	\$14,545	(\$1,941)	-11.77%	\$15,167	(\$1,319)	-8.00%	\$822	3.77%
City of Old Harbor	\$11,348	\$10,028	(\$1,320)	-11.63%	\$10,440	(\$908)	-8.00%	\$412	3.63%

# Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

### Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.
- (3) Amount each municipality's allocation is reduced from it's FY 96 allocation under the existing program
- (4) Percent reduction each municipality realizes under the existing program.

### Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97
- (6) Amount each municipality's allocation would be reduced from it's FY 96 allocation with the hold harmless removed.
- (7) Percent reduction each municipality would realize.

### Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless
- (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

Municipality	(1) Estimated FY 97 MA Payments	(2) MA Payments With 8% Cut	(3) \$\$ Difference	(4) % Difference	(5) MA Base Amounts Not Held Harmless With 8% Cut	(6) \$\$ Difference	(7) % Difference	(8) Relative \$\$ Difference	(9) Relative % Difference
City of Ouzinkle	\$9,517	\$8,415	(\$1,102)	-11.58%	\$8,756	(\$761)	-8.00%	\$341	3.58%
City of Palmer	\$200,907	\$183,282	(\$17,625)	-8.77%	\$184,834	(\$16,073)	-8.00%	\$1,552	0.77%
City of Pelican	\$10,318	\$9,428	(\$890)	-8.63%	\$9,493	(\$825)	-8.00%	\$65	0.63%
City of Petersburg	\$162,462	\$148,204	(\$14,258)	-8.78%	\$149,465	(\$12,997)	-8.00%	\$1,261	0.76%
City of Pilot Point	\$3,778	\$3,378	(\$400)	-10.59%	\$3,476	(\$302)	-8.00%	\$98	2.59%
City of Pilot Station	\$18,825	\$16,599	(\$2,226)	-11.82%	\$17,319	(\$1,506)	-8.00%	\$720	3.82%
City of Platinum	\$2,077	\$1,889	(\$188)	-9.05%	\$1,911	(\$166)	-8.00%	\$22	1.05%
City of Point Hope	\$29,098	\$26,021	(\$3,077)	-10.57%	\$26,770	(\$2,328)	-8.00%	\$749	2.57%
City of Port Alexander	\$4,194	\$3,728	(\$466)	-11.16%	\$3,858	(\$336)	-8.00%	\$132	3.16%
City of Port Heiden	\$4,707	\$4,171	(\$536)	-11.38%	\$4,330	(\$377)	-8.00%	\$159	3.39%
City of Port Lions	\$9,861	\$8,541	(\$1,120)	-11.59%	\$8,888	(\$773)	-8.00%	\$347	3.59%
City of Quinhagak	\$20,164	\$17,828	(\$2,336)	-11.59%	\$18,551	(\$1,613)	-8.00%	\$723	3.59%
City of Ruby	\$8,215	\$7,321	(\$894)	-10.88%	\$7,558	(\$657)	-8.00%	\$237	2.88%
City of Russian Mission	\$10,508	\$9,252	(\$1,256)	-11.95%	\$9,687	(\$841)	-8.00%	\$415	3.95%
City of Sand Point	\$39,522	\$35,312	(\$4,210)	-10.65%	\$38,360	(\$3,162)	-8.00%	\$1,048	2.65%
City of Savoonga	\$23,783	\$21,192	(\$2,571)	-10.82%	\$21,862	(\$1,901)	-8.00%	\$670	2.82%
City of Saxman	\$15,385	\$13,674	(\$1,711)	-11.12%	\$14,164	(\$1,231)	-8.00%	\$480	3.12%
City of Scammon Bay	\$15,945	\$14,097	(\$1,848)	-11.59%	\$14,869	(\$1,276)	-8.00%	\$572	3.59%
City of Selawik	\$24,034	\$21,276	(\$2,758)	-11.48%	\$22,111	(\$1,923)	-8.00%	\$835	3.48%
City of Seldovia	\$17,303	\$15,881	(\$1,422)	-8.22%	\$15,919	(\$1,384)	-8.00%	\$38	0.22%
City of Seward	\$153,240	\$140,327	(\$12,913)	-8.43%	\$140,981	(\$12,259)	-8.00%	\$654	0.43%
City of Shageluk	\$5,276	\$4,663	(\$613)	-11.62%	\$4,854	(\$422)	-8.00%	\$191	3.62%
City of Shaktoolik	\$7,168	\$6,319	(\$847)	-11.82%	\$6,593	(\$573)	-8.00%	\$274	3.82%
City of Sheldon Point	\$5,895	\$5,201	(\$694)	-11.77%	\$5,423	(\$472)	-8.00%	\$222	3.77%
City of Shishmaref	\$19,980	\$17,899	(\$2,081)	-11.42%	\$18,382	(\$1,598)	-8.00%	\$683	3.42%
City of Shungnak	\$9,819	\$8,789	(\$1,030)	-10.49%	\$9,033	(\$786)	-8.00%	\$244	2.49%
City and Borough of Sitka	\$457,721	\$418,590	(\$39,131)	-8.55%	\$421,103	(\$36,618)	-8.00%	\$2,513	0.55%
City of Skagway	\$50,343	\$46,892	(\$3,451)	-6.85%	\$46,316	(\$4,027)	-8.00%	(\$578)	-1.15%
City of Soldotna	\$244,536	\$227,554	(\$16,982)	-6.94%	\$224,973	(\$19,563)	-8.00%	(\$2,581)	-1.08%
City of St. George	\$7,053	\$6,223	(\$830)	-11.77%	\$6,489	(\$504)	-8.00%	\$268	3.77%
City of St. Mary's	\$17,806	\$15,587	(\$2,039)	-11.58%	\$16,198	(\$1,408)	-8.00%	\$631	3.58%
City of St. Michael	\$16,201	\$14,750	(\$1,451)	-8.96%	\$14,905	(\$1,296)	-8.00%	\$155	0.96%
City of St. Paul	\$27,707	\$24,442	(\$3,265)	-11.78%	\$25,490	(\$2,217)	-8.00%	\$1,048	3.78%
City of Stebbins	\$17,184	\$15,142	(\$2,022)	-11.78%	\$16,791	(\$1,373)	-8.00%	\$649	3.78%
City of Tanana	\$14,688	\$13,204	(\$1,484)	-10.16%	\$13,522	(\$1,178)	-8.00%	\$318	2.16%
City of Teller	\$9,880	\$8,724	(\$1,188)	-11.79%	\$9,080	(\$791)	-8.00%	\$375	3.79%

## Comparison of an 8 % Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

(1) Payments municipalities would receive if the FY 97 appropriation to Municipal Assistance was the same as the FY 96 appropriation

### Existing Program

- (2) Payments municipalities will receive under the existing program if the FY 97 appropriation for Municipal Assistance is 8 percent less than the FY 96 appropriation (Governor's request). The existing program funds the base amount of assistance in its entirety and takes the reduction out of increased assistance.  
 (3) Amount each municipality's allocation is reduced from its FY 96 allocation under the existing program  
 (4) Percent reduction each municipality realizes under the existing program.

### Hold Harmless Removed

- (5) Payments municipalities would receive if FY 97 if the base amount of assistance and the increased assistance are both reduced by the same percentage as the overall appropriation reduction between FY 96 and FY 97  
 (6) Amount each municipality's allocation would be reduced from its FY 96 allocation with the hold harmless removed.  
 (7) Percent reduction each municipality would realize.

### Relative Differences

- (8) The difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless  
 (9) The percent difference in each municipality's FY 97 allocation under the existing program and by removing the hold harmless

Comparison of an 8% Cut to Municipal Assistance Payments Under Existing Formula vs. "Base Amounts" Not Held Harmless

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Municipality	Estimated FY 97 MA Payments	MA Payments With 8% Cut	\$\$ Difference	% Difference	MA Base Amounts Not Held Harmless With 8% Cut	\$\$ Difference	% Difference	Relative \$\$ Difference	Relative % Difference
City of Tenakee Springs	\$5,331	\$4,858	(\$473)	-8.87%	\$4,905	(\$426)	-8.00%	\$47	0.87%
City of Thome Bay	\$24,180	\$21,414	(\$2,766)	-11.44%	\$22,246	(\$1,934)	-8.00%	\$832	3.44%
City of Togiak	\$29,521	\$26,350	(\$3,171)	-10.74%	\$27,159	(\$2,362)	-8.00%	\$809	2.74%
City of Toksook Bay	\$19,340	\$17,132	(\$2,214)	-11.44%	\$17,798	(\$1,548)	-8.00%	\$666	3.44%
City of Unalakleet	\$31,190	\$27,944	(\$3,252)	-10.42%	\$28,700	(\$2,496)	-8.00%	\$756	2.42%
City of Unalaska	\$152,307	\$134,929	(\$17,378)	-11.41%	\$140,122	(\$12,185)	-8.00%	\$5,193	3.41%
City of Upper Kalskag	\$7,804	\$7,021	(\$783)	-10.03%	\$7,180	(\$624)	-8.00%	\$159	2.03%
City of Valdez	\$526,718	\$507,697	(\$19,021)	-3.61%	\$484,581	(\$42,137)	-8.00%	(\$23,116)	-4.39%
City of Wainwright	\$19,855	\$17,344	(\$2,311)	-11.76%	\$18,083	(\$1,572)	-8.00%	\$739	3.76%
City of Wales	\$8,137	\$5,400	(\$737)	-12.01%	\$5,846	(\$491)	-8.00%	\$246	4.01%
City of Wasilla	\$218,923	\$199,198	(\$19,727)	-9.01%	\$201,409	(\$17,514)	-8.00%	\$2,213	1.01%
City of White Mountain	\$7,443	\$6,553	(\$890)	-11.96%	\$6,848	(\$595)	-8.00%	\$295	3.96%
City of Whittier	\$11,707	\$10,498	(\$1,209)	-10.33%	\$10,770	(\$937)	-8.00%	\$272	2.33%
City of Wrangell	\$138,653	\$124,915	(\$11,738)	-8.59%	\$125,721	(\$10,932)	-8.00%	\$806	0.59%
City and Borough of Yakutat	\$42,395	\$38,988	(\$3,409)	-8.04%	\$39,003	(\$3,392)	-8.00%	\$17	0.04%

**Effects of CSSSSB20 (CRA) on FY 97 SRS/MA Payments**  
**(Based upon Governor's Budget; No base amount held harmless, \$40,000 overall minimum entitlement**  
**Explanation of Columns**

**Existing Program**

- (1) Payments municipalities will receive from revenue sharing under the FY 97 budget request
- (2) Payments municipalities will receive from municipal assistance under the FY 97 budget request
- (3) Total payments municipalities will receive from the two programs under the FY 97 budget request.

**CSSSSB 20 (CRA)**

**Hold Harmless**

- (4) Payments municipalities will receive from revenue sharing under the FY 97 budget request (no change from existing program shown on column 1)
- (5) Payment municipalities will receive from the Safe Communities Fund with the hold harmless provision of the base amount removed (may be compared with column 2)
- (6) Total payments municipalities would receive from the two programs if only the hold harmless provision were enacted (may be compared with column 3)
- (7) Percent difference in what would be received under CSSSSB 20 (CRA) and existing program if only the hold harmless provision were enacted

**Minimum Entitlement**

- (8) Additional funds needed for each community to receive a minimum of \$40,000. This amounts to \$238,909 or .45 percent of the total appropriation request of \$53.6 million
- (9) Additional funds that would actually be received after pro rating
- (10) Amount municipalities receive from the Safe Communities Fund after proration is made to make up the \$238,909 needed for minimum entitlements (may be compared with column 5)
- (11) Actual payment municipalities would receive from the Safe Communities Funds (may be compared to Columns 2 and 5)

**CSSSSB20(CRA) in its Entirety**

- (12) Total payments municipalities will receive from both revenue sharing and safe communities fund (may be compared to Columns 3 and 6)
- (13) Percent difference in what would be received under CSSSSB 20 (CRA) and existing program (may be compared with column 7).

**Potential Interest**

- (14) Amount of interest that could be earned because of the earlier payout of Safe Communities funds at 5 percent
- (15) Total amount received by municipalities from revenue sharing, safe communities and earned interest
- (16) Percent difference in what would be received under CSSSSB 20 (CRA) with interest and the existing program.

**Overview**  
**State Revenue Sharing/Municipal Assistance vs.**  
**Safe Communities Program**

***CURRENT PROGRAMS***

<u>Municipal Assistance</u>		<u>State Revenue Sharing</u>	
<u>Base Distribution</u>	<u>Per Capita Distribution</u>	<u>Primary Allocation</u>	<u>Separate Entitlements</u>
1978 Business Tax as a base  (about \$10 million "hold harmless" is distributed off the top)	Per capita distribution of the balance among all communities	$\frac{\text{All local revenue}}{\text{Community tax base} \times \text{Population}}$  (\$25,000 minimum entitlement)	<ol style="list-style-type: none"> <li>1. Roads</li> <li>2. Hospitals/health facilities</li> <li>3. Unincorporated cities (not in boroughs)</li> <li>4. Vol. fire departments (not in boroughs)</li> </ol>

Distributed annually on February 1st

Distributed annually on July 31st

***NEW PROPOSAL - SB 20 - SAFE COMMUNITIES***

<u>Safe Communities Program</u>	<u>Priority Revenue Sharing Program</u>
<p>All Safe Communities money must be used in the following order of priority:</p> <ol style="list-style-type: none"> <li>1. Police protection</li> <li>2. Fire protection &amp; EMS</li> <li>3. Water &amp; Sewer</li> <li>4. Solid Waste Mgmt</li> <li>5. Other services</li> </ol>	<p style="text-align: center;">Same provisions as  <b>State Revenue Sharing</b>  above</p>

**Consolidated Provisions**

1. \$40,000 minimum entitlement for the total of both programs: (may be prorated if funding is reduced after FY 97).
2. Date of distribution for both programs adjusted to July 31 (Municipal Assistance is currently distributed on February 1).
3. "Hold harmless" provision removed.

## WHAT ARE THE FOUR "LEGS" OF SB 20 "SAFE COMMUNITIES" BILL?

1. Requires that the funds received under this program (the old Municipal Assistance Program) be used for **public safety/health basic services**. Changes program to "Safe Communities".
2. Creates a new **\$40,000 minimum** payment for small incorporated municipalities. (Larger communities contribute about \$238,000 of their allocation to raise minimums for small communities. Anchorage, Fairbanks, Fairbanks North Star Borough, Juneau, Kenai Peninsula Borough, Mat-Su Borough, and all other large municipalities support this provision to reduce dissolutions of small municipalities.)
3. **Removes the 'hold harmless'** which is about half of the funding of the current Municipal Assistance Program. The "hold harmless" provision creates wide variations among communities for no good reason. (For example, currently an 8% cut to Municipal Assistance may account for a 2.5% to 9.9% actual individual cut to a city.)
4. **Advances the payment date** for Municipal Assistance from February 1 to July 31, the same date on which Revenue Sharing payments are made. This provision **creates the internal equity** in the bill that allows support from all municipalities.



## CITY OF HOONAH

P.O. Box 380 • Hoonah, Alaska 99829 • (907) 945-3663 • FAX (907) 945-3445

March 1, 1996

Honorable Tony Knowles  
Governor of the State of Alaska  
Po Box 110001  
Juneau, Alaska 99811-0001

Re: Support for SB 20 - "Safe Communities" Bill.

Dear Governor Knowles:

The City of Hoonah cannot afford any more cuts in our Municipal Assistance and State Revenue Sharing as proposed by the administration. The City of Hoonah is in full support of SB 20 as I have testified at the last hearing. By passage of this bill it enables the community to effectively project their fiscal year budgets. I am at a loss as why the Administration would be in opposition to this bill. This bill enables the small communities to receive much needed support from the larger communities with the larger communities taking the larger cuts.

The Alaska Conference of Mayors have worked for the past two years to develop a bill that is not only good for the communities but also for the State of Alaska. Small communities use these funds to provide essential services to their communities and without these funds they will be required to start cutting services or even completely dissolving their governments.

Over the past ten years we have had more than 50% cuts in our Municipal Assistance and State Revenue Sharing that has a serious impact on our budget. As the Mayor of Hoonah it has been hard taking these cuts. By changing Municipal Assistance to "Safe Communities" it enables the state to prioritize state revenues to be spent on critical municipal services.

I am requesting for you as Governor to please consider supporting and signing Senate Bill 20 in its present form.

Sincerely,

Albert W. Dick  
Mayor of Hoonah

cc: Senator Zharoff  
Representative Mackie  
Alaska Municipal League



RECEIVED

AUG 24 1995

ALASKA MUNICIPAL LEAGUE

## CITY OF HOONAH

P.O. Box 360 • Hoonah, Alaska 99829 • (907) 945-3863 • FAX (907) 945-3445

August 21, 1995

Long Range Fiscal Planning Commission  
Brian Rogers, Chairperson  
716 West 4th  
Anchorage, Alaska 99501

Dear Mr. Rogers:

For the past three years small communities such as Hoonah have fought hard to keep the Legislature from cutting Municipal Assistance and State Revenue Sharing completely. In the past six years they have cut the funding for both Municipal Assistance and State Revenue Sharing more than 50%. As a small community with only a 4% sales tax for revenue we would be unable to continue providing services to the people of Hoonah if they eliminate these two programs.

The City of Hoonah feels that it would be a major mistake to completely eliminate the Municipal Assistance, State Revenue Sharing, Capital Matching Grants, and other Municipal Grants and Programs. Every year when our Finance Committee works on our budget it gets more complicated to find the money needed just to provide basic services.

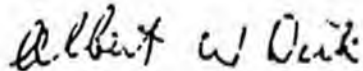
As the Mayor of Hoonah I have been working on finding the needed resources from both the State of Alaska and from the Federal Government to build a much needed water treatment plant. In the past three years we have had little to no success and with each passing day it continues to get harder to provide treated water to our community.

As I stated in my first paragraph without these programs, small communities will be forced too dissolved. If that happens the cost to the State to provide these services will be much higher. Small government issues are not an easy task. Any cuts to the School Foundation Funding Programs affect the local government. The local fishermen are having a very slow if not bad year and the effects will show in our Raw Fish Tax. The Subsistence issues, the IFQ issue, all these affect the City along with the cut backs in the fishing season. The total lost of forest service receipts will also drastically effect the City and the School. Generators generate our power and without the power equalization fund most of our citizens cannot afford power to their homes. Our community is also going to have to face what the Welfare Reform Act will do to some of our citizens.

So what I am asking you, when the committee is sitting around making suggestions to the Governor concerning long range fiscal planning. Please do not forget what the effects are going to be not only to the State, but also the small local governments.

I would like to thank the committee for taking the time in reading this letter, and to ask that they keep us informed concerning any recommendations your commission may develop.

Sincerely,



Albert W. Dick, Mayor

cc: Governor Tony Knowles  
Senator Fred Zharoff  
Representative Jerry Mackie  
Kevin Ritchie, AML Executive Director  
Senator Jim Duncan

*Pictured is the original  
Eagle City Hall,  
still currently in use.*



*Eagle is the oldest  
incorporated city in  
interior Alaska.  
(January 8, 1901)*



CITY OF EAGLE - BOX 120 - EAGLE, ALASKA 99738



October 24, 1995

Tony Knowles  
Governor  
State of Alaska  
Juneau, AK 99801

RECEIVED

OCT 27 1995

ALASKA MUNICIPAL LEAGUE

Dear Governor Knowles,

We fully understand the need to make cuts in the state budget, but we are writing to request that you do not do it on the backs of the incorporated cities, though we do need to assist you in balancing the budget. Our community is small, but we do have taxes and we work to provide basic services to all the residents. The cuts that have been made in the state revenue sharing over the past years are disproportionately felt in our rural towns.

We support the proposal to maintain the revenue sharing appropriation to 3% of the state operating budget. Our city needs this stability in order to carry on our basic programs. With this compromise, we could all share and work together in balancing the state budget.

We also support setting a \$40,000 minimum funding level for incorporated communities. This would encourage the smaller areas to incorporate and maintain that status which I understand is one of the state's goals. More attention also needs to be given to assure that all communities get a fair share now and in the future.

We would be very appreciative if you would support the above recommendations.

Sincerely,

*Elva Scott*

Elva Scott, Mayor  
Eagle City Council

cc: Alaska Municipal League

**Municipality  
of  
Anchorage**



P.O. Box 196630  
Anchorage, Alaska 99519-0630  
Telephone: (907) 343-4451  
Fax: (907) 343-4499

*Rick Mystrom, Mayor*

February 14, 1996

OFFICE OF THE MAYOR

**FAX: 465-2779**

Senator John Torgerson  
State Capitol  
Room 427  
Juneau, AK 99801-1182

Dear Senator Torgerson:

I have reviewed, and strongly support, the latest work draft of Senate Bill 20. Your efforts have produced a bill which will benefit all Alaskan communities.

For too long, Alaska's municipalities have had to bear the brunt of state budget cuts. From 1986 to 1996, the Municipality of Anchorage has seen a 62% drop in state assistance. During this same ten-year period, the state operating budget has actually increased by about 4%. Other Alaska communities have faced similar reductions. As these state revenues decreased, the taxes paid by local residents have increased.

SB 20 emphasizes a Safe Communities approach, and will prioritize state revenues be spent on critical municipal Safe Communities services. It will redefine the state shared revenues formula so citizens will better understand its goals and the role state dollars play in creating and maintaining Safe Communities. I believe this approach will make these critical local basic services more visible.

Thank you for your continued assistance in initiating and supporting this important legislation. Your efforts help make our communities safer and better places in which to live, work, and raise our families.

Sincerely,

Rick Mystrom  
Mayor

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Submitted by: Assemblymembers Murdy, Wuerch and Abney

CLERK'S OFFICE

Prepared by: Assembly Policy & Budget Office

APPROVED

For reading: February 27, 1996

Date: 2-27-96

ANCHORAGE, ALASKA

AR 96- 41

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REQUESTING THAT THE GOVERNOR AND STATE LEGISLATURE CEASE MAKING DISPROPORTIONATE CUTS TO EXISTING MUNICIPAL REVENUES AND PROGRAMS THAT FORCE HIGHER LOCAL TAXES OR CUTS TO BASIC LOCAL PUBLIC SERVICES**

WHEREAS, oil revenues are collected by the State government, but do not belong to the State Government. Oil revenues belong to all of the people of the State to ensure a basic level of public services in all communities, whether provided by State or Municipal government; and

WHEREAS, State revenue sharing with municipalities is not unique to Alaska and is not an oil boom program. According to a federal research agency, every state in the United States provides some form of revenue sharing. Alaska is now below the average among the western states for sharing state revenue with its municipalities; and

WHEREAS, the percentage of the State budget appropriated for municipal revenue sharing has now been cut to the same level as in 1972, well before the oil boom, when many municipalities lacked the finances to construct and support basic services such water, sewer, adequate public safety services, and health services; and

WHEREAS, since 1986 the State has shifted an estimated \$200 million of costs to local taxpayers through cuts to municipal revenue sharing, transfers of State service responsibilities, and unfunded State mandates on municipalities. Since 1986, all sales and property tax increases among municipal governments total only \$188 million per year. Therefore, all or most sales and property tax increases paid by Alaska citizens since 1986 went to balance the State's budget; and

WHEREAS, since 1986, the State has cut the Municipal Assistance/Revenue Sharing by \$83 million, which is approximately twice the amount of any "new tax" proposed by the Long Range Financial Planning Commission for implementation during this century; and

WHEREAS, the impact of the State's cuts in revenue sharing, cuts in other municipal programs, and new unfunded mandates on municipalities since 1988 is roughly equal to taking away the value of one Permanent Fund Dividend check from every family that pays property tax; and

WHEREAS, approximately half (or \$10 million) of the actual reductions in the State's proposed budget for next year simply "passes the buck" to local taxpayers; and

WHEREAS, the proposed State budget for next year would cut the State operations less than 1% while the proposed cut to direct municipal revenue sharing is 8%; and

1 WHEREAS, cuts in municipal revenue sharing and the resulting fiscal pressures have  
 2 been a major factor in municipal dissolutions. Many smaller communities are considering  
 3 unincorporating and giving the responsibility for providing local services back to the State  
 4 government. The cost to the State to provide services will be much higher than the cost of  
 5 municipal revenue sharing; and  
 6

7 WHEREAS, in the explanation of the proposed State budget, it states that the "Overall  
 8 reduction in State aid to local governments/school districts is 1.2%". Schools are not a  
 9 municipal aid program. The Alaska Constitution states, "The legislature shall by general law  
 10 establish and maintain a system of public schools...". It is clearly a State responsibility to  
 11 provide for education. The actual proposed overall reduction in State aid to local governments  
 12 is actually 8-10%; and  
 13

14 WHEREAS, all municipal governments balance their budgets and that many municipal  
 15 governments use long range fiscal planning tools; and  
 16

17 WHEREAS, the Alaska Municipal League and the Alaska Conference of Mayors have  
 18 adopted resolutions supporting the development of a Long Range Financial Plan for Alaska,  
 19 and have offered to work in partnership with the State to develop the plan (see attached AML  
 20 Resolution 96-3).  
 21

22 NOW, THEREFORE, The Anchorage Municipal Assembly resolves:  
 23

24 That the Governor and State Legislature are requested to:  
 25

- 26 1. Carefully study the impact of State budget actions and avoid passing a  
 27 disproportionate share of cuts, transfers, and unfunded mandates on local  
 28 taxpayers.  
 29
- 30 2. Support the implementation of the "Revenue Sharing for Safe Communities"  
 31 program developed by the Alaska Municipal League (AML) and the Alaska  
 32 Conference of Mayors (ACoM) to improve and stabilize the current Municipal  
 33 Assistance and Revenue Sharing Programs (see attached background  
 34 information).  
 35
- 36 3. Work in formal partnership with municipalities as proposed by the AML and  
 37 ACoM to develop a State/Municipal Long Range Financial and Services Plan for  
 38 Alaska in recognition of the fact that the State and Municipal governments jointly  
 39 provide Alaska's public services and that both serve the same citizens/taxpayers.  
 40

41 PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of  
 42 \_\_\_\_\_ 1996.  
 43

44 \_\_\_\_\_  
 45 Chair

46 ATTEST:  
 47

48 \_\_\_\_\_  
 49  
 50 Municipal Clerk  
 51



**CITY OF  
UNALAKLEET**

BOX 28  
UNALAKLEET, ALASKA  
99884  
(907) 824-3531  
FAX (907) 824-3130

February 27, 1996

Senator John Torgerson  
State Capitol, Rm. 427  
Juneau, Alaska 99801-1182

Dear Senator Torgerson:

Post-It™ brand fax transmittal memo 7871 # of pages = 2

To	AML EYT	From	City of Unak
Co.		Ca.	
Dept.		Phone #	
Fax #		Fax #	

The City of Unalakleet strongly urges the passage of Senate Bill 20-- "Safe Communities". It has become increasingly difficult over recent years for our community to make cuts in keeping with the cuts sustained to Municipal Assistance and Revenue Sharing. We are not alone in this situation because as I talk to members of other communities I find that they are also hurting and in many cases are on the brink of dissolving local government entirely.

We are constantly working to improve our tax base. Here in Unalakleet we are working in conjunction with the local Native Corporation, the local IRA and other groups to replace our old fish plant with emphasis not only on market-ready fresh fish but with value-added products as well. We are supporting the tourism efforts of the Unalakleet Native Corporation with their Unalakleet River Lodge. We are working to expand our community across a narrow slough which is the only place to expand, as we sit on a spit of land currently with water on three sides and the airport on the other. In short, we are working very diligently and in harmony with all the various community groups to make our community a thriving place to live. We need the "Safe Communities" support to sustain us in our efforts.

Public Safety is something that, in our second class city, is not sustained by any particular revenue source other than the current Municipal Assistance and Revenue Sharing and the minimal amount of protective custody fees. So the City runs a Bingo/Pulltab game of which 100% of all revenues derived go directly to support the police department. However, that amounts to \$25,000-\$30,000/yr. With a Chief, two officers and support dispatchers/jailers, our current Public Safety budget is \$179,318. The City collects a 5% Sales Tax, 2% of which is dedicated to support our new solid waste baler facility. The Sales Tax revenue that was not dedicated to the baler operation in FY95 was \$139,138. The City does not receive revenues from fish taxes as do many coastal communities in Southeast Alaska or Bristol Bay. So as you can see, with the cuts in MA/RS, our general fund revenues continue to shrink while demand for services continues. Staffing turnover is high because of the workload, job stress and low pay. It is difficult to build a credible workforce when salaries remain static.

Page 2  
February 27, 1996

The above scenario is not unique to Unalakleet only. It is happening statewide, but the most immediate impacts are on small communities with limited revenue-generating capacity. We simply must have the assistance in order to survive.

Thank you for the opportunity to provide input on SD20. I urge you not to delay in its passage.

Sincerely,

A handwritten signature in black ink, appearing to read "Henry Ivanoff, Sr.", written over a horizontal dashed line.

Henry Ivanoff, Sr.  
Mayor

cc: City Council  
file

TO: Senator John Torgerson  
Fax 907 465-4779  
RE: SB 20

FROM: Joe Lawton  
Fax 907 746-2699  
Phone 907 746-7152 D10

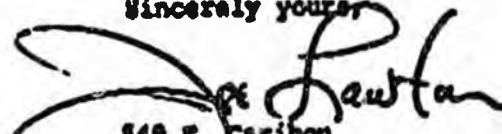
Dear Senator Torgerson:

Count me as one Alaskan who heavily supports the passage of SB20, the Safe Communities Bill.

Long have we struggled to find equity and value in the distribution of State revenues to local governments. At last you have forged a compromise which is supported by nearly every community in the State. The Legislature would be remiss not to pass this bill. Alaskans everywhere want to see fewer decisions made in Juneau and more made locally.

Thank you for your efforts to bring this bill to the floor. It is a landmark bill, and I desperately hope your colleagues see it as that. It and a long-range fiscal plan solution in this legislature would insure your place in history.

Sincerely yours,



549 E. Caribou  
Palmer AK 99645



# City of Old Harbor

P.O. Box 100  
Old Harbor, Alaska 99643

CITY OF THE THREE SAINTS

(907) 286-2203 OR 286-2204

FAX: 286-2278



FEBRUARY 21, 1996

SENATOR JOHN TORGERSON  
STATE CAPITOL  
JUNEAU, AK 99801-1182

RE: THE "SAFE COMMUNITY" BILL

DEAR SENATOR TORGERSON,

The City of Old Harbor is writing in support of SB 20, the "Safe Community" Bill. The City supports this bill for several important reasons:

- \* THE AMOUNT OF STATE SHARED REVENUES THE CITY RECEIVES HAS DECLINED DRASTICALLY OVER THE PAST 10 YEARS. THIS BILL WILL RAISE THE AMOUNT RECEIVED BY OLD HARBOR AND SET A FUNDING LEVEL WE CAN COUNT ON FOR YEARS TO COME; and
- \* THIS BILL WILL GIVE THE CITY THE STATE SHARED REVENUES SOON AFTER THE FISCAL YEAR WHEN THE CITY OPERATIONS IS IN MOST NEED OF FUNDS.

The City urges you and your fellow Legislators to pass this Bill. Thank you for your efforts to help Rural municipalities.

SINCERELY,

JAMES NESTIC, Vice Mayor  
Old Harbor, Ak



P.O. Box 44  
Kotzebue, Alaska 99752

City Hall  
442-3401

Police Dept.  
442-3351

Fire Dept.  
442-3404

Public Works  
442-3301

February 20, 1996

Senator John Torgerson  
Room 427  
State Capitol  
Juneau, Alaska  
99801-1182

Dear Senator:

We are happy to support the revised version of SB20: The "Safe Communities" Bill. The City of Kotzebue will support this bill because of the following:

- The bill changes the program title from Municipal Assistance to "Safe Communities" to let the public know that important services are supported by the funds. "Municipal Assistance" is often confused with welfare or a giveaway. Revenue sharing is really your communities' share of Alaska's resources.
- "Safe Communities" does not reduce current funding for road maintenance, hospitals, etc., but requires that revenue sharing (that is not otherwise allocated in statute) be used for high priority local public safety services. The public strongly supports direct public safety expenditures and requires accountability.
- The bill provides a minimum funding level of \$40,000 without significantly impacting funding for larger cities. This provision has been agreed upon by all of Alaska's large communities to help turn around the incentives for small municipalities to dissolve.
- The bill requires distribution of all of the funds near the beginning of the states fiscal year instead of the following February. The state should not withhold money for municipalities, especially after the funding has been cut over 50% over the past ten years.
- Funding will not be significantly reduced for any community.
- The bill makes allocations more equitable among municipalities.

Thank you for your efforts in this matter.

Sincerely,

Michael J. Scott  
City Manager

Copy: Files

North and Northwest Mayor's

Sen. Al Adams

Rep. Don Long

NSB Mayor: George Ahmaogak

Lon Sontala

Enoch Oksola

Herman Kignak

Michael Neakok, Sr.

Paul Hugo

NW Mayors: Miles Cleveland, Sr.

Willie Thomas

Gilbert S. Barr

Oscar Sage, Sr.

Frank Greene

Lee Ballot, Sr.

Ben Atoruk

Minnie Mayor

Tommy Ballot, Sr.

Levi Cleveland

Bob Foot

IRA:

Frank Adams, Sr.

Joe Murdy, President, AML

Senator John Torgerson



**CITY CLERK**

POST OFFICE BOX 1397, KODIAK, ALASKA 99615

TELEPHONE (907) 486-8636

FAX (907) 486-8600

February 20, 1996

Honorable John Torgerson  
Alaska State Senate  
State Capitol (MS 3100)  
Juneau, AK 99801-1182

Via FAX 907-486-4770

RE: CS for Sponsor Substitute for Senate Bill 20 (CRA)

Dear Senator Torgerson:

Mayor Floyd and the City Council support the referenced bill relating to certain programs of state aid to municipalities. Please convey Kodiak's position to the Senate Finance Committee.

Thank you.

Sincerely,

CITY OF KODIAK

MARCELLA H. DALKE, CMC/AE  
City Clerk

MHD/ms

cc: Senator Fred Zharoff  
Representative Alan Austerman



# **Kodiak Island Borough**

710 MILL BAY ROAD  
KODIAK, ALASKA 99615-6398

(907)488-9300

February 20, 1996

Senator John Torgerson, Chair  
Community & Regional Affairs Committee  
Room 427 State Capital  
Juneau AK 99801-1182

VIA FAX: 465-4779

Dear Senator Torgerson:

The Kodiak Island Borough heartily endorses the revised version of Senate Bill 20 for "Safe Communities" in Alaska. The changes made to SB 20 in the Revenue Sharing and Municipal Assistance Programs are critical to the continued viability of the municipalities throughout the state. In particular, the \$40,000 minimum funding will be a make-it or break-it level for the very small communities in rural Alaska, which have no other real funding source other than Municipal Assistance and Revenue Sharing. The concept of "Safe Communities" in maintaining viable rural communities is very important to Alaska. The fact that a number of these communities have dissolved in the past year, with several more dissolutions pending, and reports of 30 to 90 more considering dissolution, is a real warning bell for all of us.

Another strong feature of the bill is the accountability feature where the municipalities must inform the public what the money is used for, as well as requiring that the money be used for high priority public safety and safe community projects. Additionally, the feature allowing the distribution of the funding at the beginning of the fiscal year will enable communities to plan around the actual amount of funding, as opposed to guessing for part of the year, only to discover that the estimated figures fall short of planned expenditures which creates major obstacles to sound planning and budgeting for the municipalities.

I want to commend you for the outstanding work that you have done on SB 20 to bring us to this point and urge you and your colleagues to pass this bill into law this session so that we can bring some stability to the communities throughout the State of Alaska. Stable communities are critical to successfully plan for the fiscal changes that will be necessary to close the fiscal gap and bring Alaska into a strong healthy position going into the twenty-first century. If I can provide you with any additional information, please don't hesitate to give me a call.

Sincerely,

**KODIAK ISLAND BOROUGH**

A handwritten signature in black ink, appearing to read "Jerome M. Selby". The signature is written in a cursive style with a long horizontal line extending to the right.

Jerome M. Selby  
Borough Mayor

# City of Lower Kalskag

Lower Kalskag, AK 99574

(907) 471-2228

February 21, 1996

Dear Senator Torgerson;

We the City of Lower Kalskag are supporting SB20 the Safe Communities bill. Our community is a member of the Alaska Municipal League, and we are united on this issue. We believe this is a good bill, we therefore support "Safe communities" Legislation- SB20.

Yagan Evans  
Mayor

City of Ouzinkie  
P.O. Box 109  
Ouzinkie, AK 99644  
Ph# (907) 680-2209  
Fax (907) 680-2223

February 21, 1996

Senator John Torgerson  
State Capitol  
Juneau, AK 99811

Dear Senator Torgerson:

The City of Ouzinkie supports SB20 the Safe Communities Bill. Like many Alaskan Villages, or small cities with populations less than 1,000.00 and no revenue base, this bill if passed could save us from dissolving.

To many times Municipal Assistance is interpreted wrong or confused with welfare, which it is not, it is the communities share of Alaska's resources.

These monies are generally used for the Health and Safety of the people of the communities, without revenues from the State, the Public Safety Department does not have operating funds.

The amount of revenues allocated in SB20 will make a considerable difference for smaller communities to operate without impacting the larger cities.

As I said, before, we definitely support SB20 and ask the legislature to pass it, the bill makes allocation more equitable among municipalities.

Sincerely,

*Zack Chichenoff*

Zack Chichenoff  
Mayor



# CITY OF HOMER

**CITY HALL**

401 EAST PIONEER AVENUE

HOMER, AK 99803-7645

TELEPHONE (907) 836-6004  
TELECOPIER (907) 238-3100

21 February 1996

FAX 465-4779

Senator John Torgerson  
State Capital, Room 427  
Juneau, AK 99801-1182

RE: SB 20 - "SAFE COMMUNITIES"

Dear Senator Torgerson:

I support SB 20 - the "Safe Communities" bill. The concept of stable and predictable municipal revenue sharing is essential to long range community planning in Alaska.

Thank you for your support.

Sincerely,

CITY OF HOMER

Hugh R. Bevan  
Acting City Manager

HB/th



**HAINES BOROUGH** Box 1209, Haines, Alaska 99827 (907) 788-2711 FAX 788-2716

February 20, 1996

Senator John Torgerson  
Alaska State Legislature  
State Capitol, Room  
Juneau, AK 99801-1182

Re: Letter of Support for SB 20 - "Safe Communities" Bill

Dear Senator Torgerson:

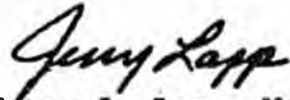
I am writing this letter in support of SB 20 - the revised "Safe Communities" Bill. It is my opinion that the passage of this bill will provide for the stabilizing and strengthening of our community along with many other communities in the state.

The Haines Borough does not want a reduction in funding for road maintenance, health care facilities, etc., so we strongly support Senate Bill 20, because it does not reduce this funding. We are pleased to know that this bill will not significantly reduce any community's funding, but make allocations more equitable among municipalities.

This bill directly ties state aid to public safety services which is one of the priorities of the citizens in our borough.

Thank you for your efforts on our behalf.

Sincerely,

  
Jerry L. Lapp, Mayor  
Haines Borough

JLL/jm

cc: Senator Zharoff  
Representative Mackie

Remains of the original  
Eagle City Hall,  
still currently in use.



One of the oldest  
incorporated cities in  
southern Alberta.  
(January 8, 1901)



CITY OF EAGLE - BOX 150 - EAGLE, ALBERTA S0738



February 19, 1996

TO: Senator Torgerson

FAX 465-4779

FROM: Elva Scott, Mayor  
Eagle City

*Elva Scott*

FAX 547-2232

SUBJECT: SB 20

We have just received the information regarding SB 20, the revised "Safe Communities" bill. I understand you are interested in learning the reaction of the smaller incorporated communities to this bill.

We would support SB 20. We have a property tax, but with only 146 residents, it is a real struggle just to provide fire protection and a source of safe water plus meeting unfunded mandates and federal mandates. Any assistance would be welcomed.

We like the name change from "Municipal Assistance" to "Safe Communities".



CITY & BOROUGH of YAKUTAT

P.O. Box 160

Yakutat, Alaska 99689

Phone (907) 784-3323

Fax (907) 784-3281

Sen John Torgerson  
FAX (907) 465-4779  
FEB. 28<sup>th</sup>, 1996

---

To let you know of my continuing support of SB20.

I was going to sign to speak the other day but it appeared the issue was well presented by Kevin and Joe and the others.

My only question is that defining "public safety" not be pigeon holed or tightly defined by a state agency.

Thanks for all the effort on this.

Tom Cronin  
Borough Mgr.



# City and Borough of Sitka

Marlene Campbell  
Special Projects Officer

100 Lincoln Street • Sitka, Alaska 99835  
TEL (907) 747-1855 FAX (907) 747-3158

# FAX

TO: Susan Torgersen

COMPANY/AGENCY: State Seals

CITY: Town

FAX NO: 465 - 4779

FROM: Marlene Campbell for G. Lantieri

NUMBER OF PAGES INCLUDING THIS COVER SHEET: 2

MESSAGE: \_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

PHONE 747-1855 IMMEDIATELY IF NOT RECEIVED PROPERLY.

THANK YOU.

DATE SENT: 2/20/98

TIME SENT: 4:58P



# City and Borough of Sitka

100 LINCOLN STREET • SITKA, ALASKA 99835

February 20, 1996

Senator John Torgerson, Chair  
Community and Regional Affairs Committee  
Alaska State Senate  
FAX: 465-4779

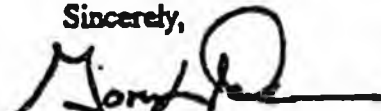
Dear Senator Torgerson and Community and Regional Affairs Committee:

The City and Borough of Sitka supports Senate Bill 20, the revised "Safe Communities" bill. This bill provides for greater equity and better use of Municipal Assistance funds. Sitka strongly supports distribution of all funds to municipalities early in the fiscal year. This bill is a "win-win" that will strengthen municipalities.

Your support for passing this bill out of Committee will be greatly appreciated. We especially appreciate Senator Torgerson's past support on this bill.

Thank you for the opportunity to comment.

Sincerely,

  
Gary L. Paxton  
Administrator

cc: Alaska Municipal League  
Senator Taylor  
Representative Grussendorf

FORM 38 FAX FORM 10/12

TO: BOE MURDY  
BY: PML

TO: JERRY WONGITTILIN SR.  
FROM: CITY OF SAVOONGA  
CITY OF SAVOONGA  
PHONE: 907-984-6411 FAX: 984-6614

Here is the Support  
Letter for Sen. Torgerson.  
Thank you



# WALRUS CAPITAL OF THE WORLD SAVOONGA, ALASKA



CITY OF SAVOONGA  
P.O. BOX 87  
SAVOONGA, ALASKA 99788  
PHONE 984-6614

FEB. 16, 1996

SENATOR JOHN TORGERSON  
STATE CAPITOL  
JUNEAU, AK. 99811

DEAR SENATOR TORGERSON,

ON BEHALF OF THE CITY OF SAVOONGA, I AM WRITING TO SUPPORT SB 20,  
THE NEW SAFE COMMUNITIES BILL. WE BELIEVE THIS LEGISLATION WILL GO  
A LONG WAY TO LET PEOPLE KNOW HOW IMPORTANT THIS MONEY IS TO  
SMALL CITIES.

WE ESPECIALLY SUPPORT THE PROVISION TO RAISE THE MINIMUM TO  
\$40,000.00. IT TAKES EVEN MORE THAN THAT TO KEEP OUR DOORS OPEN,  
BUT THIS WILL CERTAINLY HELP.

THANK YOU FOR SPONSORING THIS BILL AND FOR HELPING TO SAVE SMALL  
CITIES IN THE RURAL ALASKA.

SINCERELY,

JERRY WONGITTILIN SR.  
MAYOR

# ALEUTIANS EAST BOROUGH

SERVING THE COMMUNITIES OF

■ KING COVE ■ SAND POINT ■ AKUTAN ■ COLD BAY ■ FALSE PASS ■ NELSON LAGOON

February 16, 1996

Sen. John Torgerson  
Room 427  
State Capitol  
Juneau, AK 99801-1182

RE: SB 20 - "Safe Communities" Bill

Dear Sen. Torgerson:

The Aleutians East Borough Assembly is pleased to offer our support of your endeavors on behalf of SB 20 and we thank you for your energetic support of this important legislation.

The term "Municipal Assistance" tends to be confused with a "giveaway program" rather than our communities' share of Alaska's resources, and the Aleutians East Borough agrees with changing the program title to "Safe Communities". This term implies support of important and needed services in our communities. We strongly support the direct public safety expenditures that this bill will provide under its new title.

Distribution of the funding under this bill should occur near the beginning of the State fiscal year (July 31) when it is appropriated, rather than the following February. We understand funding will not be significantly reduced for any community, and will in fact, make allocations more equitable among municipalities.

For the above reasons, we hereby offer our comments in support of SB 20, the "Safe Communities" Legislation. If we can be of further assistance, please let us know.

Sincerely,



Robert S. Juetner  
Borough Administrator

CLEARPLANNER  
P.O. BOX 340  
SAND POINT, ALASKA 99801  
(907) 383-2888  
(907) 383-3488 FAX

BOROUGH ADMINISTRATOR  
1800 A STREET, SUITE 103  
ANCHORAGE, ALASKA 99501-3148  
(907) 274-7558  
(907) 278-7888 FAX

FINANCE DIRECTOR  
P.O. BOX 48  
KING COVE, ALASKA 99812  
(907) 457-2938  
(907) 457-2398 FAX



# CITY OF BETHEL

P.O. Box 308 Bethel, Alaska 99559  
907-543-2297  
FAX # 543-4171

February 21, 1996

Mr. Kevin C. Ritchie  
Executive Director  
Alaska Municipal League  
217 Second Street, Suite 200  
Juneau, AK 99801

Dear Kevin:

The City Council of Bethel, at their February 13, 1996 regular meeting, adopted a Resolution in support of the "Safe Communities" legislation. This resolution was drafted and adopted before the Fax Alert from AML regarding Senate Bill 20, so it simply refers to "the AML's Revenue Sharing for Safe Communities Program." I have faxed the resolution to Senator Torgerson.

The vote in favor of this Resolution was unanimous, and a copy is enclosed for your records.

Sincerely,

L.J. Tanner  
City Clerk



# CITY OF BETHEL

P.O. Box 308 Bethel, Alaska 99559

907-543-2297

FAX # 543-4171

Introduced by: Council Member Miller

Date: February 13, 1996

Action: Passed

Vote: 6-Yes, 0-No

## RESOLUTION #96-6

**A RESOLUTION PROTESTING DECREASES IN THE STATE'S MUNICIPAL ASSISTANCE AND REVENUE SHARING, AFFIRMING SUPPORT FOR THE AML'S "REVENUE SHARING FOR SAFE COMMUNITIES" PROGRAM, AND URGING ITS ADOPTION.**

**WHEREAS, municipal governments provide well over half of all direct government services to the citizens of Alaska; and**

**WHEREAS, the state has steadily raised local municipal taxes over the past ten years by disproportionately reducing municipal government's share of Alaska's oil wealth and indirectly mandating state service responsibilities to municipal governments; and**

**WHEREAS, the Local Boundary Commission found that cities and boroughs are "penalized" by the state for incorporating because the state has withdrawn revenues and services promised at the time of incorporation, and**

**WHEREAS, in rural municipalities, revenue sharing is critical to maintaining the most basic public safety and health services; and**

**WHEREAS, according to the Advisory Commission on Intergovernmental Relations, in 1992 the average state government contribution to local government revenues was 34.2% in the entire U.S., and 42.1 % in the Far West States, including Alaska. The average state support to municipal governments in Alaska is 36.5% despite Alaska's extremely wide variation in local wealth and taxable resources; and**

**WHEREAS, the SAFE COMMUNITIES program is a rational method of implementing the state's Long Range Financial Plan, and**

**WHEREAS, the major goals of the SAFE COMMUNITIES program are to:**

- 1. Stabilize the revenue sharing money to our communities. Under the proposed program, the state revenue sharing appropriation would never be less than 5% of the state operating budget. This compromise will show that municipalities are willing to help balance the state budget, but not shoulder a disproportionate share. (In the past ten years, MA/RS has been cut by over 85% while the state operating budget has stayed about the same.) Stability for funding revenue sharing is the primary goal of the AML/ACoM.**
- 2. Consolidate and simplify the Municipal Assistance and Revenue Sharing statutes.**
- 3. Prove that all the money is spent for critical municipal basic public services.**
- 4. Ensure that our communities get a fair share now and in the future. (The proposed changes eliminate "winner and loser" communities)**

City of Bethel

Ordinance #96-6

Page 1 of 2 Pages

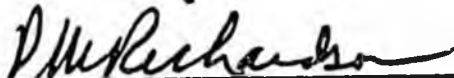
*"Deep Sea Port and Transportation Center of the Kuskokwim"*

Introduced by: Council Member Miller  
Date: February 13, 1996  
Action: Passed  
Vote: 6-Yes, 0-No

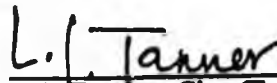
6. Set a \$40,000 minimum funding level for incorporated communities.

NOW, THEREFORE, BE IT RESOLVED THAT THE BETHEL CITY COUNCIL URGES THE LEGISLATURE TO ADOPT THE "REVENUE SHARING FOR SAFE COMMUNITIES" PROGRAM.

PASSED AND APPROVED THIS 15TH DAY OF FEBRUARY, 1996.

  
Ruth M. Richardson, Mayor

ATTEST:

  
L.J. Tanner, City Clerk

# DENALI BOROUGH

---

. O. Box 480 • Healy, Alaska 99743  
Phone (907) 683-1330 • FAX (907) 683-1340



*John C. Gonzales, Mayor*  
P.O. Box 3137  
Anderson, AK 99744  
(907) 582-2346

February 20, 1996

Senator John Torgerson  
Alaska Municipal League  
217 Second St., STE#200  
Juneau, AK 99801

RE: Supporting SB 20 - the "Safe Communities" Bill.

Dear John,

Please consider this letter as support of SB 20, - the Safe Communities Bill. I find that this bill is far better than the bill that was presented last year.

By trying to keep municipalities all equal, no losers, I feel it would make all municipalities agreeable to the contents of the bill. The distributions of all of the funds near the beginning of the State fiscal year is very appealing.

I know you will probably get support of this bill from most of the municipalities, and will probably hear the same issues over and over again, I will make my support short. If I may be of any help to you please contact me at my office at any time.

Yours in better government,

John C. Gonzales  
Mayor





# City of Port Lions

Administrative Offices

P.O. Box 110

Port Lions, AK 99550-0110

(907) 454-2332 (Fax) 454-2420

February 16, 1996

Mr. Joe Murdy, President  
Alaska Municipal League  
217 Second Street, Suite 200  
Juneau, Alaska 99801

RE: Letter of support for SB 20

Dear Mr. Murdy,

The City of Port Lions strongly supports Senator John Torgerson's efforts in passing SB 20.

Throughout the past few years our communities Municipal Assistance has been reduced drastically. By changing the name of Municipal Assistance to Safe Communities we feel the funding will not be confused with welfare or a type of "give away funding", but in fact make it more clear to those that do not understand that it is our communities share of Alaska's resources that ALL communities are entitled to receive.

With the funding being cut by 60% over the past ten years, the City of Port Lions supports the assured minimum funding level of \$40,000 that this bill provides. It cannot continue to be cut year after year by even another small percentage and be able, nor expected to continue providing safe programs that significantly impacts each and every one of our community members.

We also support the idea of receiving our municipalities funding near the beginning of the States fiscal year instead of the following February. This is not only the practical thing to do but is the most sensible as our fiscal year also begins in July.

RECEIVED  
FEB 20 1996  
ALASKA MUNICIPAL LEAGUE

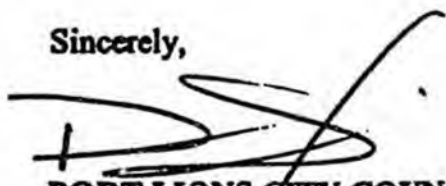
**We cannot stress enough the importance in the passing of SB 20. The impact will tremendously help not only Port Lions, but all the small communities throughout the great State of Alaska.**

**We appreciate anything you can do to help pass this much needed Senate Bill.**

**If you need further information on why we would like to see the passage of this Bill, please feel free to give me a call at your convenience.**

**Thank you for your assistance on this important issue.**

**Sincerely,**



**PORT LIONS CITY COUNCIL**  
**Robert Himes, Mayor**

**cc: Governor Knowles**  
**Senator Zharoff**  
**Rep. Austerman**  
**Kodiak Island Borough Mayor Selby**

February 21, 1996

Mr. Kevin C. Ritchie  
Executive Director  
Alaska Municipal League  
217 Second Street, Suite 200  
Juneau, AK 99801

Dear Kevin:

The City Council of Bethel, at their February 13, 1996 regular meeting, adopted a Resolution in support of the "Safe Communities" legislation. This resolution was drafted and adopted before the Fax Alert from AML regarding Senate Bill 20, so it simply refers to "the AML's Revenue Sharing for Safe Communities Program." I have faxed the resolution to Senator Torgerson.

The vote in favor of this Resolution was unanimous, and a copy is enclosed for your records.

Sincerely,

L.J. Tanner  
City Clerk

# City of Sand Point



February 16, 1996

Senator John Torgerson  
Chairman, Community and Regional Affairs  
State of Alaska  
State capitol  
Room 427  
Juneau, Alaska 99801-1182

RE: SB 20 Safe Communities

Dear Senator Torgerson,

As a past local elected official and past president of the Alaska Municipal League, you personally are very aware of the continuing problems local governments faced every fiscal year.

Over the past several years, Municipal Assistance and Revenue Sharing have been reduced by over 60% which has placed an enormous burden on local government to pick up the slack. Very few communities have been able to bear the full burden without reducing the level of services they provide irregardless of how basic.

The City of Sand Point, being a one industry town, fishing, is in the same plight as many other communities whereby the level of services has been greatly reduced. Further reduction in state shared revenues will necessitate the elimination of jobs and reduction of the level of service to minimal at the most.

CS for CSSB 20 is a bill which we support because of the early funding and the requirement that it be used for essential services such as public safety. Being a full service community as well as a community whose livelihood is predicated upon the fishing industry, we feel this bill will assist in our needs of a timely cash flow during our peak periods.

The City of Sand Point supports CS for CSSB 20 and particularly your efforts as well as the Community and Regional Affairs Committee to hear

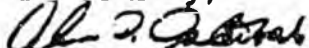
City Office:  
P.O. Box 249  
Sand Point, Alaska 99661  
(907) 383-2696

Administrator:  
1600 A Street, Suite 103  
Anchorage, Alaska 99501-5146  
(907) 274-7555 Phone  
(907) 276-7555 FAX

the voices from the wilderness on such an important matter to all the municipalities in the State.

Should you have any questions, please feel free to contact me.

Yours truly,

  
Alvin D. Osterback  
Mayor



City of Point Hope

P.O. Box 189  
Point Hope, Alaska 99766  
368-2537

FACSIMILE COVER SHEET

DATE: 2/21/96 TIME: \_\_\_\_\_

TO: \_\_\_\_\_

ATTN: Joe Mundy, President AMI

NO. OF PAGES: 3 INCLUDING THIS COVERSHEET

FAX NO.: 463-5480

SUBJECT: Safe Communities

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\*\*\*\*\*  
We are transmitting from a Ricoh FAX 25. Please call 368-2537 if you did not receive all the pages.

JM: Ray Koonuk Jr.

FAX NO: 368-2835

FORM REVISED: 4/19/93



## City of Point Hope

P.O. Box 169  
Point Hope, Alaska 99706  
868-2637

February 15, 1996

Honorable, Governor Tony Knowles

Governor: Tony Knowles  
P.O. Box 110001  
Juneau, Ak 99811-0001

Dear Governor Knowles,

During your last live Alaskan talk show on ARCS, I asked you a question about the State's Revenue and Municipal Assistance program. I understand that you support an 8% cut on both state and municipal revenues for 96-97 and that there have been talk of even higher cuts to these programs in the legislature. I don't believe that cities can sustain even these cuts at this time.

As you know the City governments are having serious problems adapting to the state cuts in the past few years. We are also experiencing cuts on the federal level and locally through the boroughs. The result is substantially less revenues to operate city services.

During the past year, five city governments have dissolved. I am really concerned that the continuing cuts are threatening the existence of city governments and city services in many villages throughout Alaska.

One of the most commonly used private sector economic terms of the past few years has been downsizing. Corporations have found ways to squeeze profits out of their services by cutting the number of employees. Termination and release has become a much more common experience in recent years for middle management and production employees. This is a dangerous trend but the levels are minimal compared to the levels of unemployment that villages have continuously experienced.

Therefore, I cannot support a planned 8% cut in the Municipal Assistance and Revenue Sharing plans. I must demand that the state attempt to hold the line without further cuts to the municipal governments at this time. To do otherwise means completely disproportionate impacts from the cuts in rural villages.

Sincerely,

Mr. Ray Kosnik, Sr. Mayor  
c.c. Alaskan mayors

North and Northwest Mayor's

Sen. Al Adams

Rep. Don Long

NSB Mayor: George Arnaogak

Lon Sonsalla

Enoch Oktolik

Herman Kignak

Michael Neakok, Sr.

Paul Hugo

NW Mayors: Miles Cleveland, Sr.

Willie Thomas

Gilbert S. Barr

Oscar Sage, Sr.

Frank Greene

Lee Bailot, Sr.

Ben Atoruk

Minnie Mayer

Tommy Bailot, Sr.

Levi Cleveland

Bob Foot

IRA:

Frank Adams, Sr.

Joe Murdy, President, AML

Senator John Torgerson



# City and Borough of Sitka

100 LINCOLN STREET • SITKA, ALASKA 99835

February 20, 1996

Senator John Torgerson, Chair  
Community and Regional Affairs Committee  
Alaska State Senate  
FAX. 465-4779

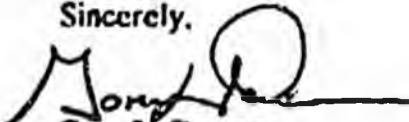
Dear Senator Torgerson and Community and Regional Affairs Committee:

The City and Borough of Sitka supports Senate Bill 20, the revised "Safe Communities" bill. This bill provides for greater equity and better use of Municipal Assistance funds. Sitka strongly supports distribution of all funds to municipalities early in the fiscal year. This bill is a "win-win" that will strengthen municipalities.

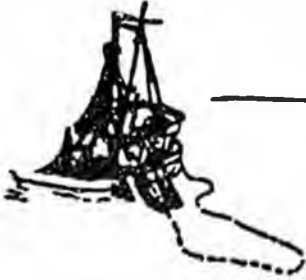
Your support for passing this bill out of Committee will be greatly appreciated. We especially appreciate Senator Torgerson's past support on this bill.

Thank you for the opportunity to comment.

Sincerely,

  
Gary L. Paxton  
Administrator

cc: Alaska Municipal League  
Senator Taylor  
Representative Grussendorf



# City of False Pass

P.O. Box 50 • False Pass, Alaska 99583-0050  
Telephone (907) 548-2319 • Fax (907) 618-2214

February 16, 1996

Senator John Torgerson  
State Capitol, Room 427  
Juneau, Alaska 99801-1182

Post-It™ brand fax transmittal memo 7871		# of pages: 1
To: Joe Murdy, AML	From: Elizabeth MANNED	
Ca:	Ca. For your information	
Dept:	Phone:	
Fax:	Fax:	

Dear Honorable Torgerson:

The City of False Pass would like to express its support for SB 29-the "Safe Communities" Bill. This bill addresses methods to make the former Municipal Assistance program more equitable to municipalities by allowing equitable proration. This bill also helps curb the impetus for smaller municipalities to dissolve as continued funding cuts have rendered them unable to provide public services.

The City of False Pass relies on the Municipal Assistance payment to fund the Volunteer Fire Department and the Emergency Medical Response Team which are the only such services available locally. The Safe Communities payment would also be used to supplement water and landfill services which are not supported with user fees. Local revenue source is derived from sales tax which fluctuates annually according to fishing income. Local revenue has declined steadily in relation to new fishing regulations. Local revenue cannot continue to support basic public services without additional "safe Communities" assistance.

We appreciate your continued support of SB 20. The proposed changes allow the City of False Pass to remain a second class city providing basic public services and to provide a healthy and safe environment to all its residents.

Sincerely,

Borge Larsen  
Mayor

City of Ouzinkie  
P.O. Box 109  
Ouzinkie, AK 99644  
Ph# (907) 680-2209  
Fax (907) 680-2223

February 21, 1996

Senator John Torgerson  
State Capitol  
Juneau, AK 99811

Dear Senator Torgerson:

The City of Ouzinkie supports SB20 the Safe Communities Bill. Like many Alaskan Villages, or small cities with populations less than 1,000.00 and no revenue base, this bill if passed could save us from dissolving.

To many times Municipal Assistance is interpreted wrong or confused with welfare, which it is not, it is the communities share of Alaska's resources.

These monies are generally used for the Health and Safety of the people of the communities, without revenues from the State, the Public Safety Department does not have operating funds.

The amount of revenues allocated in SB20 will make a considerable difference for smaller communities to operate without impacting the larger cities.

As I said, before, we definitely support SB20 and ask the legislature to pass it, the bill makes allocation more equitable among municipalities.

Sincerely,

*Zack Chichenoff*  
Zack Chichenoff  
Mayor

FEB 27 20 11:40 AM UNIT OF UNALAKLEET 4387 649 4130 741

Nancy E. Cannington  
P. O. Box 28  
Unalakleet, Alaska 99684

February 26, 1996

Senator John Torgerson  
State Capitol, Rm. 427  
Juneau, Alaska 99801-1182

Dear Senator Torgerson:

Senate Bill 20, the "Safe Communities" Bill, is most urgently needed in order for small Alaskan villages to survive. As a member of the Local Boundary Commission I am very concerned that we are seeing so many requests for information on dissolution. As these small communities are allowed to dissolve, certain obligations and liabilities are still going to be the responsibility of the State. If these communities can continue to operate as small cities with the assistance of "Safe Communities" funds, then why do we face such opposition from the legislature? Common sense dictates that old adage that "You can pay now, or you can pay later". I urge you not to let it be later.

One other distressing comment that I heard during the first hearing on SB20 on Wednesday, February 14, was Sen. Kelly's statement that he always considered the education funding as Municipal Assistance and Revenue Sharing toward the total community contribution. In areas of the State outside organized boroughs, the local communities never see the education funding because it is handled through the REAA for each area. Our municipal funds received through MA/RS are used to provide the safety for our communities.

In Unalakleet, our police department receives no other funding other than what little is collected for protective custodies, yet it is necessary to run a full-time police department! How would you like to live in a community without police protection? In the seven years that I have been manager here, our police department has been cut from 6 full-time officers to three with utilization of a VPSO to cover for the fourth position. They work four 10-hour days on, four off. That is one officer, working alone. There are four hours of each 24 hour period that we have *no* officer on duty because we just cannot afford it. We utilize special officers (those with limited or only on-the-job training) because burnout creates turnover before we can send them to the trooper academy for training.

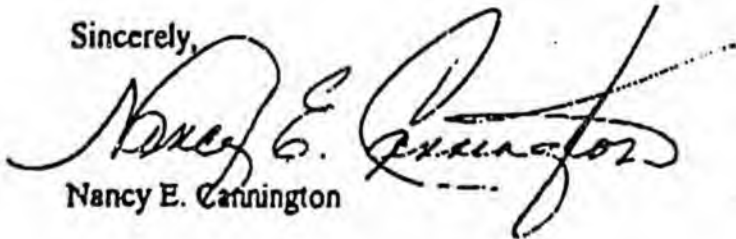
The legislature continue to cut, cut, cut, and pass it on to the municipalities. The end result is that the smaller communities are looking at dissolving, (*or just quit operating*), cities in organized boroughs are looking to detach, and organized boroughs are having an increasingly hard time justifying the taxes vs. services they are able to provide. Yet the

legislature continues to assume that they are doing an excellent job as long as they can balance the State's budget on the backs of local governments through cuts.

With the State facing continuing declining revenues, I feel it is time for the legislature to approach utilizing the interest earnings on the Permanent Fund to balance the budget. Just how rainy does it have to get before we reap some benefits from this "Rainy Day Account"? I am certainly not advocating a raid on the principal, but it would never have to be touched. When we talk to people from other states about our budget woes they laugh at us because we have this roughly 19 billion dollar fund!

I do hope the legislature will act responsibly and pass SB20 to show some support for the grassroots governments that provide the services to the legislators' constituents. Thank you, Sen. Torgerson, for having the foresight to sponsor this Bill.

Sincerely,

A handwritten signature in cursive script, appearing to read "Nancy E. Carrington". The signature is written in dark ink and is positioned above the printed name.

Nancy E. Carrington

Joe Murdy, President  
Alaska Municipal League,  
217 Second Street  
Suite 200  
Juneau, Alaska 99801

RECEIVED  
FEB 23 1996  
ALASKA MUNICIPAL LEAGUE

February 22, 1996

Dear Joe,

I am writing to support Senator Torgerson in SB 20 bill - the "Safe Communities" bill. Which would change the program title from Municipal Assistance to "Safe Communities". This would let the public know how important services are supported by the funds. Also the public strongly supports direct public safety expenditures and requires accountability. And the "Safe Communities" program, retains the former two allocation formulas, but makes the program more equitable by allowing equitable proration. And funding for "Safe Communities" and "Priority Revenue Sharing for Municipal Services" will be distributed close to the beginning of the state fiscal year (on July 31) to: provide municipalities with more flexibility, and; end the practice of the state holding part of the funds until mid fiscal year. I would like to emphasize that the city of Diomed strongly supports the SB 20 bill.

*Helen Iyapana*  
Helen Iyapana, Treasurer

**ACoM and AML MUNICIPAL SURVEY**

**(Please take a few minutes to complete and return ASAP by FAX to 463-5440)**

Municipality Kotlik Completed by Rose Cheemuk - City Manager

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:  
a. tax or fee increases?  No  Yes, if yes, please give examples:  
b. service cutbacks.  No  Yes, if yes, please give examples:  
The City office cut back on the hours that the office usually opens,  
also the maintenance man's hours were cut.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:  
The City office may have to lessen all the employees hours if there  
is more cuts.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:  
\_\_\_\_\_

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.  
Since the cut backs other organizations have assisted alot and  
the organizations are working together.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Further cut backs on the municipal assistance and  
state revenue sharing will cause hardship for the local government and  
the community. The cuts will affect the police force also in the villages.  
The public depends alot on the local government.

**THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League**  
City of Kotlik, Alaska

# ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality City of Bethel

Completed by Mayor Ruth Richardson

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks?  No  Yes, if yes, please give examples:

It is very difficult to keep up with the services needed by our growing population, i.e.,  
water, sewer, police, fire, roads.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Increases in the Sales Tax  
Degradation of Roads and Public Services  
Severe impact on the Bethel Bank Stabilization Project, which may result in further  
loss of riverbank, homes, and roads.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

Fuel through-put Tax on all fuel crossing the seaway.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

The City privatized the operations of the Laundromat.

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

Seriously look at other areas of the State Government for cutbacks before cutting  
Municipal Assistance and Revenue Sharing.

*THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League*

Ketchikan - Elaine Stanton

\$8 million port dock

done in a year

cooperate with NW Cruise Assoc / State / City  
bonds. partnership - benefit all  
no local taxes

"A lot of what we do is just  
survive"

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Katchikan Completed by Robert E. Newell, Jr. Finance Director

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

Capital Improvement program has been scaled back significantly

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Property and/or sales tax increases

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

Solid waste disposal fees and harbor user fees

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Expanded the Port of Katchikan in 1994 to further promote growth in our tourism industry

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

State government's efforts to contain its operating costs and balance its budget should not be done at the expense of local municipalities.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Hoonah Completed by Robert Pinard, Ass't. Adm./Treasurer

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

The City of Hoonah has reduced Public Works, Police and General Operation Personnel to the extent that it has reduced the quality of service and protection we are able to provide.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Continued reduction of service and protection. Like most predominantly native communities they do not feel they should support government service through increased taxes.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: We have attempted on two occasions to raise sales taxes. Because of the problem with restricted deeds and HUD Housing a property tax is not equitable in this community.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Basically, to do more with less and still be able to operate the City in the Black.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Please do not pass the state problems on to communities that are predominantly native. As stated above they feel government owes them not them owing government.

**THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League**

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### ACoM and AMI MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Old Harbor Completed by Janette Crutty - City Clerk

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases? No  Yes, if yes, please give examples:
- b. service cutbacks. No  Yes, if yes, please give examples:

Sales Tax 3%  
Cut back with City Employee's  
Eliminated Garbage Pick-up

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

The City of Old Harbor is operating with the  
bare minimum budget. A reduction would  
be devastating.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are:

Water / Sewer Fees  
Boat Harbors fees

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Recomm. Construction of the New  
Fire Hall Building -

5. In a sentence, summarize the message you would like to give the state regarding municipal government. It's essential to the economic

Growth & Development of the community

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Mtn Village Completed by NAPOL P MURE

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

Police Dept cut in wages and hours. Have to depend on dispatchers at a lower wage.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Water/Sewer

Services will become harder to maintain. Pressure will be on the residence and local businesses.

Police Dept will be almost impossible to finance.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

We have begun to acquire Insurance through AML JIA. Great this is a big accomplishment for Mtn Village.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Any more cutbacks will be hard on our community. Hard to be self sufficient when there is no money coming in. Whether it is state list or state asst to the individuals.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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# ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5490)

Municipality Nome Completed by J Linda Carlson - city clerk & Jane Wardle - city treasurer

RECEIVED  
FEB 20 1990  
ALASKA MUNICIPAL LEAGUE

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases? No  Yes, if yes, please give examples:
- b. service cutbacks. No  Yes, if yes, please give examples:

With decreased state money resources, taxes have been increased. City of Nome initiated 47c bid tax. We enforce tax on all taxable. Our Museum was closed and only open on a 10 month basis.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: We will be required

to increase taxes as needs continue: school, police, fire, public works, etc. We are also being required to provide ambulance service, although the medical is staffed by volunteers, the paper work has increased.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are:

47c Bid Tax initiated  
Sales tax increased from 37c to 47c. Snow machine /  
ATV license raised from \$15 to \$25 no.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Completion of the child care building (over 1,000 sq. ft. in  
local tax money expended and now in use for benefit  
of the children in the community)

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Stop passing resolutions that mandate

additional time, material, knowledge, frustration etc.  
to municipalities unless you fund the compliance  
expense.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

City of Nome: 196serv.doc

**ACOM and AML MUNI**

**(Please take a few minutes to complete and return)**

**Municipality \_\_\_\_\_ Completed by \_\_\_\_\_**

- 1. Since 1985, have state cuts in Municipal Assistance, municipal aid programs, transfers of state services, and underfunding state programs (such as schools):**
- a. tax or fee increases?  No**
  - b. service cutbacks.  No**

No, not yet

- 2. If the state continues the trends described in question 1, what do you feel the impact on your community will be over the next several years? \_\_\_\_\_**

If they aren't going to fund local governments then they need to let local governments have more authority to conduct fund raising on their own, such as raising the prize payout limits for municipal run gaming activities. Let communities decide on their own how much gaming is too much for their community. We only allow bingo evenings if there is no school the next day.

- 3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: \_\_\_\_\_**

The City of Teller has been involved in gaming a couple of different times since 1985. Lately we started again in 1994. In 1995 we were able to raise about \$160,000 through this method, which we have used to pay off past debts and support other basic city services.

- 4. Describe something your municipality accomplished that you are especially proud of especially over the past year or so. For example, a new program to promote economic growth, or a way to do more with less.**

When I became Mayor in December of 1993 the City was on the brink of collapse due to poor management. We instituted the DCRA model accounting system, started operating our own bingo/pulltabs permit to benefit city operations and began a PR campaign emphasizing collection of the accounts receivable in order to keep our city clean. Everytime that has traveled bush Alaska much comments on how clean it is in Teller. We rescheduled our debt payments, survived a couple of IRS liens, and took over the funding for the annual Christmas Holiday events. Stability at the top has attracted some competent office staff, we have a water & sewer feasibility study going on, funding for phase 1 is in the current capital budget, a reindeer slaughterhouse should be built this summer with a CDBG grant.

- 5. In a sentence, summarize the message you would like to give the state regarding municipal governments. \_\_\_\_\_**

Most of us have a greater concern about our environment than any agency could possibly regulate. There are some regulations that don't make sense in our rural settings that cost a great deal to meet. Don't make us have to meet them unless the state is willing to pick up the tab for it. One of the biggest problems is finding competent personnel. Funding for schools in rural areas is woefully inadequate. Where is the next generation of leaders going to come from? I hope that this fiscal year we will be able to develop a pay scale for our employees that is comparable to the private sector in order to keep attracting quality workers. But we need the

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality CHUATHBALUK Completed by Steve Bennis - Mayor

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?   No   Yes, if yes, please give examples:
- b. service cutbacks.   No **XX**   Yes, if yes, please give examples:

Municipal Asst./Rev. Sharing cuts have required in less hours budgeted for our City Clerk and Maintenance Man. As a result of cuts we've also eliminated the City's sales of home heating fuel, gasoline and propane. Also the City has had to stop hauling honeybucket service and leave it up to residents.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: #1) Job loss for a City Clerk and hours cut on Maintenance Man. #2) Loss of the ability for our City to function properly as a 2nd class city and exist in name only. #3) Our community will seriously look at withdrawing it's membership in AML and existing as an IRA council and propose existing with its own council and judicial system.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?   No **XX**   Yes, the most significant are: Increase cost of city provided services in all areas for community residents such as laundromat fee's, equipment rentals and to cease sanitation service of honeybucket hauling and leave it up to the residents.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less. Our Municipality funding has been cut so drastically that our services are now in "bare-bones" existence. Frankly, there isn't any accomplishment recently we can look upon with pride and in fact there is an over-riding feeling of resentment and reconsideration of seeking alternative forms of community government.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Rural communities and cities in Alaska have been slowly strangled by regular assistance and Revenue Sharing cutbacks resulting in continuous functional decreases and name only existence. There is a real danger of cities looking at alternative forms of government.

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League

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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality CITY OF PALMER Completed by HENERY P. GUINOTTE

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases? No  Yes, if yes, please give examples:

b. service cutbacks. No  Yes, if yes, please give examples:

The city sales tax was increased from 2% to 3%. We have increased fees for water hookups, building inspections, airport leases, airport tie downs, utility services. WE have cut five employees, public works 2, library 2, accounting 1. We have delayed street repairs. We have cut library hours.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: \_\_\_\_\_

We will need to increase local taxes. We can't cut much more and be a viable city. We feel we are down to minimums. Population is increasing with the demand for more services. Federal mandates have taken money from other local projects. The senior tax exemption decreases funding.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are: Fees as listed above

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

We continue to support the office of Palmer Economic development. WE have used private money to add to safe ball fields. Business have landscaped and added other things to summer beautification. The Lions Club purchased costly holiday lights for the city and repaired existing ones.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. PLEASE DON'T BALANCE THE STATE BUDGET IN A WAY THAT WILL INCREASE THE LOCAL TAXES. We will start a public information series to alert the voters to the reason for the increase in taxes and the reduced city services.

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League  
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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality KENAI Completed by John P. Sweeney, Finance Director

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

-Property tax raised 0.8 mills, from 2.7 to 3.5 mills, in FY 1993.

This made the total effective property tax 12.05 mills in FY 1993.

-Property tax raised 0.8 mills, from 1.9 to 2.7 mills, in FY 1987.

-Imposed 5% Hotel/Motel Room Tax in FY 1993.

-Imposed ambulance fees in FY 1996.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Kenai is reaching a point where projected revenues will no longer sustain the current level of municipal services, much less fund growth. Kenai may soon be faced with the prospects of either raising taxes or reducing service levels.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

-Imposed 5% Hotel/Motel Room Tax in FY 1993.

-Imposed ambulance fees in FY 1996.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

-Becoming an All American City in 1992.

-Constructing a congregate housing (unassisted living)

complex for senior citizens. We feel our senior citizens program is the best in the state.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. A major role of state government is to assist local government, either with direct capital funding or indirectly, through professional services/assistance. The State of Alaska must not forget this role!

**THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League**

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Since fiscal year 1986, total State of Alaska Municipal Assistance and Revenue Sharing provided to the City of Kenai has declined by 64.3% from a high of \$1,591,692 in FY86 to a projected low of \$567,708 in FY97, for a total decline of \$1,023,984.

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Haines Borough Completed by Amy Lee

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

PUT BACKS TO FIRE DEPARTMENTS

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

IMPACTS  
Could lead to less fire service for our area. ALSO could lead to less area wide development

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

\_\_\_\_\_

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

New Dock For  TUGS SHIPS

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

THE STATE HAS BEEN PUTTING MORE AND MORE RESPONSIBILITIES ON LOCAL GOVERNMENT. THEN TAKING AWAY THE REVENUES TO SUPPORT THESE EXTRA RESPONSIBILITIES.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality DENALI BOROUGH Completed by BOROUGH CLERK AND MAYOR GONZALES

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

SERVICES HAVE BEEN CUT IN THE FOLLOWING AREAS: EMS/FIRE DEPARTMENT, LOCAL LIBRARIES, AND MENTAL HEALTH.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: THESE SERVICES WILL

CONTINUE TO DECREASE AND OTHER TAXES WILL HAVE TO BE IMPLEMENTED. THIS WILL FORCE OUR LOCAL GOVERNMENT TO TAX THE PEOPLE AND "SUPPOSEDLY" KEEP THE STATE OUT OF TAXATION.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: THE DENALI BOROUGH HAS ONLY BEEN IN INCORPORATION FOR FIVE YEARS AND THIS DOES NOT APPLY NOW, BUT WILL IN THE FUTURE.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

WE HAVE DONE EXTENSIVE RESEARCH FOR A NEW MUNICIPAL LANDFILL THAT WILL CREATE A SAFE ATMOSPHERE, JOBS AND LOWER TIPPING FEES FOR OUR RESIDENTS.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. WHILE THE STATE GOVERNMENT IS CLAIMING THAT THERE WILL BE NO TAXES IMPOSED IN ITS RESIDENTS, THEY ARE IN FACT TAKING THE PEOPLE THROUGH THEIR LOCAL GOVERNMENT BY REDUCING REVENUE SHARING AND MUNICIPAL ASSISTANCE!

**THANK YOU,** from the Alaska Conference of Mayors and Alaska Municipal League

## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Petersburg Completed by Jodell Jones

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases? No  Yes, if yes, please give examples:

b. service cutbacks. No  Yes, if yes, please give examples:

Sales tax rate increase from 5% to 6% in August of 1989: Police Dept. personnel cut, Library budget and fire Dept. budget. Cuts have severely restricted dollars available for capital improvement projects to city infrastructure. Dollars must go to operation and maintenance instead.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: City of Petersburg has property tax cap of 10 mills; unless the voters agree to revoke the cap, an increase to sales tax or decrease of services is only recourse.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are: Parks & Rec fees increased to help support services. Building permit fees, ambulance fees, miscellaneous administrative fees and enterprise fund charges have all been increased.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Co-opted with US Forest Service and non-profits to provide funding for several Parks & Rec projects

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Unfunded state mandates should be eliminated; they impair the city's ability to cope with revenue sharing and municipal assistance cuts. Lack of funding for Sr. Citizen property tax exemption creates an undue burden.

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League  
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## ACoM and AML MUNICIPAL SURVEY

## Municipality Northwest Arctic Borough Completed By Chuck Greene, Mayor

1. Since 1985, have State cuts in Municipal Assistance/Revenue Sharing and other Municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs been a major factor in local:

- a. Tax or Fee Increases?  No  Yes  
 b. Service Cutbacks?  No  Yes

Road maintenance activities reduced more than 80%. Clinic Operations and maintenance reduced more than 96%. School Budget reduced 15% or more. Schools maintenance deferred. Health care services delayed...

2. If the State continues the trends described in question 1, what do you feel will be the impacts on your community over the next several years:

Reduced ability of communities in jurisdiction to meet reporting requirements to handle own affairs-- increased emphasis on Borough to provide these functions with resulting losses in maintenance of effort on economic development, zoning enforcement, pollution prevention, educational funding, etc. Sweeping changes in the school system organization at a pace so rapid as to threaten or injure the quality of education now available.

3. Since 1985, in addition to sales and property taxes, has your community had to implement other taxes and fees to maintain services  No  Yes. The most significant are:

A graduated scale of fees in lieu of taxes with the Cominco/Red Dog mine has kept this Borough afloat. Savings realized over the first few years of the agreement are now being depleted. There is no tax base for a reasonable alternative method of fund raising in this jurisdiction.

4. Describe something your community accomplished over the past year or two that you are especially proud of. For example, a new program to promote community economic growth, or a way to do more with less:

Village fires are deadly threats. The Klana Volunteer Fire Department developed a system for dealing with them that was efficient and cost-effective. With Borough assistance, they can now market the system statewide. Each village developed the concept of putting together a "permanent fund" to assist with the cost of services, and new business starts who receive grant assistance through community eligibility must pledge 1% of gross profit to the community permanent fund. A new business start is happening in Buckland as an indirect result of Borough Planning which is an EXPORT INDUSTRY with renewable resources. Once again, 1% of the gross profit goes to a community permanent fund.

5. In a sentence, summarize the message you would like to give the state regarding municipal government:

Municipal government is an important segment of many local networks, including Search & Rescue, economic development, volunteer tax assistance, and maintaining the quality of life; to reduce the municipalities any further will destroy or severely cripple these networks.

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Elim Completed by Mayor Darlene Kattrat

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: 1) removal of state inc. tax 2) less services to people. cost health. 3) increased dependence on state welfare program because of rise of unemployment.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: raise sewer & water rates.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

A new water treatment plant was just put on line last month.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. The people of rural Alaska are not given their fair share of revenues that come from rural Alaska.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality ELIM Completed by LUTHER NAGARUK

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:  
 b. service cutbacks.  No  Yes, if yes, please give examples:

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Services - (2) Maintenance Breakdown  
(3) Increased Debt (4) Reduced Commitment  
(5) Economic Plans Reductions (6) Involuntary  
Leaving City Post (7) Increased Welfare (8) Increased  
Unemployment (9)

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

Local Service - Increased Debt, Increased  
Water Fees (Water & Sewer)

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

THE MUNICIPAL GOVERNMENT OF ELIM CONTINUES  
TO SCRAPE UP FUNDS FOR SMALL PROJECTS TO  
KEEP OUR LOCAL PEOPLE WORKING.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. "RURAL MUNICIPAL GOVERNMENTS WILL

CONTINUE TO LOOSE UNLESS STATE LAWS ARE  
CHANGED" ALL RURAL NATURAL RESOURCES CONTINUE  
TO BUILD URBAN ALASKA.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5400)

Municipality KOTIKOUE Completed by NATHAN KOTCH

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

SALES TAX INCREASED FROM 4% TO 6%  
CLOSE OUR RECREATION CENTER / CUT BACK ON PUBLIC WORKS STAFF

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

WILL BE FORCED TO AGAIN RAISE SALES TAXES TO COVER HEALTH AND SAFETY SERVICE NEEDS

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

SALES TAX TO NON-PROFIT GAMING ORGANIZATIONS  
BEV-TAX ON HOTEL ROOMS

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

N/A

5. In a sentence, summarize the message you would like to give the state regarding municipal government:

ALASKA IS A LARGE STATE WITH A SPARSE POPULATION - THE STATE GOVERNMENT'S SUBSIDIES FROM ECONOMIC DEVELOPMENT - CANNOT SURVIVE WITHOUT MUNICIPAL ASSISTANCE & REVENUE SHARING

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality City of Thorne Completed by Kay McMaster, Mayor  
Bay

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:
- a. tax or fee increases?  No  Yes, if yes, please give examples:
  - b. service cutbacks.  No  Yes, if yes, please give examples:
- a. Utility, clinic, and harbor user fee increases; sales tax increase to make up for reduced funding for clinic and emergency services operations.
- b. Reductions in parks and recreation maintenance and operations; reduced road maintenance, reduced clinic hours of operation, reduced funding for emergency services.
2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:
- Continued increases in fees and taxes and/or further reductions in essential services (fire, emergency medical, law enforcement, pollution control, etc.)

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: increased utility rates for water, sewer, refuse, and electric services; initiating animal licensing fees and increased fines; initiating fees for administrative services, ie copying, faxing, notarizing, etc.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.
- Constructed with state and federal assistance, the first regional solid waste treatment and disposal facility on Prince of Wales Island; funded the so that survey, appraisal, and sale of 11 additional industrial lots to the general public may proceed; constructed the first park the community has ever had.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Reductions in municipal assistance, revenue sharing and PCE programs do not reduce government's costs for services nor does it reduce the public costs for those services - it merely passes down more and more of the burden to local government. In some cases, these cuts result in local government inability to provide essential services at all especially in small, rural

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League communities where revenue generating ability is limited and the program funds helped support high per capita costs associated with maintenance and operation of water, sewer, and refuse services. Small communities can no longer pay for operation and maintenance of these facilities they fail. System failure

cost many more dollars than any savings the legislature perceives to occur through reduction in these program fundings to communities.

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Valdez Completed by Phil Hubbard, City Manager

*PH Hubbard*  
2-7-98

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

The key point here is these cuts have not been a "major" factor in local tax or fee increases or in service cutbacks. In Valdez, the "major" factor has been the loss in value of oil property. Oil property assessed value has been declining about 9% every year.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: \_\_\_\_\_

Reduction in "quality of life" services.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: \_\_\_\_\_

Our City Council has chosen to reduce expenditures instead. Operating expenditures have been cut 3% and 8% respectively in the last two years. The City Administration expects to recommend user fee increases in its FY97 budget.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

N/A

5. In a sentence, summarize the message you would like to give the state regarding municipal government. All window does not flow from the State. Municipalities should be involved in public policy issues and solutions - e.g. State Mandated Senior Citizens' Property Tax Exemption Program has significant local impact and the financial consequences (97%) accrue to

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

City governments, not to the State.

### ACOM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality PORT LIONS Completed by Robert Himes

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases? No  Yes, if yes, please give examples:
- b. service cutbacks. No  Yes, if yes, please give examples:

Increase in water/sewer/Garbage Fees  
Decreased Harbor Maintenance, Decreased Road Maint.  
Decreased Equip. Maint. Causing lack of Road Maint.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Harbor Facility will have to be turned over to the  
State. We will longer be able to operate or maintain  
Water/Sewer/Garbage Facilities

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are: Increased Water/Sewer/Garbage Fees.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

The Port Lions School Student Council Secured Funds  
From the Legislature to rebuild the Port Lions Courtyard  
which is a local historical landmark and also the  
longest-wood bridge in Alaska

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Reduced Municipal Assistance/Revenue Sharing will kill Rural Alaska.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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To	LEVIN/TULIE	From	DNPIS		
Co/Dept		Co.			
Phone #		Phone #			
Fax #	463-5480	Fax #			

**Notes on ACoM/AML Survey**

Municipality - City & Borough of Juneau  
Completed by - Dennis Egan & Craig Duncan

**1a.** We have seen a 70% drop in MA/SSR. Since FY86 we have seen a \$7 million drop in MA/SSR even though our population has increased from 20,000 in 1985 to 30,000 in 1996. In FY86 we received \$10 million MA/SSR. In FY96 we are predicting funding just short of \$3 million.

**1b.** State Senior and Veterans tax exempt programs. The state is currently funding only 6% of this program. Seniors will apply for over \$1.3 million in exemptions and the state will pay only \$75,000. This equates to over a \$1.2 million shortfall.

If we combine these two programs we are looking at an \$8.5 million funding shortfall from the state. This alone equals a mill levy of just over 5 mills.

The mill rate in FY86 (1985) was around 9.25 or 3.8i mills less than the FY96 (1995) rate of 13.06.

**2.** Services and programs will have to be eliminated or curtailed further. User fees will have to be instituted or where they now exist will have to be increased substantially. Water, sewer and waste water discharge regulations will force us to increase rates substantially and to rethink how these services are provided.

**3.** We have increased tobacco (6%) and liquor (3%) taxes to offset decreases in funding to Health and Social Services. We have instituted a \$2.80 per month hazardous waste disposal charge to all utility customers. Enterprise fund fees, building permit fees, parks & recreation fees, etc. have all been increased. All fees were reviewed and increased where warranted.

**4.** Juneau has managed to absorb state mandates and program funding reductions that were far greater than the financial impacts passed on to our residents. We have become much more efficient and cost effective in providing services to our residents over the past 10 years.

**5.** Taxpayer irritation should not be focused at local government but to the declining support of state and federal services and municipal funding. It is not the federal or state government, but the local government that provides the majority of direct taxpayer services in Juneau.

We do this for a cost of around \$1,400 per resident (property and sales tax). The state budget is \$2.5 billion. That works out to \$4,500 per resident. Even if the state stopped paying for education, that would only add another \$800 per resident locally. So, who is getting the best bang for the buck?

ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Kenai Borough Completed by Don Selman

- 1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:
  - a. tax or fee increases? No  Yes, if yes, please give examples:
  - b. service cutbacks.  No Yes, if yes, please give examples:

Tax has been implemented to offset Road maintenance fund reduction in Revenue Sharing - Increase Tax about \$11,000,000 / yr.

- 2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Increase of Tax for Road SVCS - SVCS won't be cut once Rd MAINTENANCE starts it will continue

- 3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No Yes, the most significant are:

We did not have to increase fees - we did - special waste fees for large customers such as demolition by contractors - Asbestos, etc.

- 4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Improved Solid Waste Management - Went to larger Containers - Reduced Hauling Costs and Improved environmental Quality

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Municipal Assistance was boosted in the early 1980's as a way to reduce local tax burden. Most communities did reduce Property or Sales Tax. However most communities increased expenditures (programs).  
 THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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now the program side outweigh the municipal assistance and tax rates have had to increase accordingly.  
 Municipal <sup>assistance</sup> started out to replace a business license fee and in FY 1980 was only \$11,000,000. It grew in FY 1982 to almost \$80,000,000 without any real analysis. It was put in to get the "barn municipalities" off our back (over)

so we can deal with the real needs of the state."

Redistribution of the resource wealth of the state is a good idea. a reasonable level of that wealth should go to municipal govts to <sup>help</sup> provide basic services to the communities. The state should settle on some policy other than reduction of funds every year so communities can plan. after establishing some base then any other mandate, transfer of state service, etc should have adequate funding above the base amount.

Don Selman

## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Alknagik Completed by Helen M. Chythlook, Administrator

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

Cut out Refuse Collection Full-Time employment cut  
down to permanent part-time for other City employment  
positions.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: We will have general  
operation & maintenance expense problems if cuts continue.

We already have a limited Municipal Assistance & Revenue  
Sharing monies, because our population is less than 400,  
and most rural communities needs are not considered top  
priorities in the State legislative Capital Project budget a proportionate

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant

are: We charge heavy equipment rental rates so that  
helps some when seasonal construction companies  
wish to rent city equipment for their projects. No other  
fees, as of now.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

We are in the process of getting the completed South  
Shore Aleknagik Health Clinic, and possibly a  
permanent Community Health Aide position for the  
South side. Negotiations between FHS is still being done.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Do not cut any more State Revenue

sharing, and/or municipal assistance monies. Most rural  
local government offices rely on these monies to  
maintain and operate, even at part-time positions to provide

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League Some much

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needed Community  
Services.

ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Soldotna Completed by Ken Lancaster - Mayor

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No \_\_\_ Yes, if yes, please give examples:
- b. service cutbacks.  No \_\_\_ Yes, if yes, please give examples:

Used Cities fund Balance and Equipment fund To Balance Budget.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Re Allocation of Our Sales Tax upon Approval of Tax Payers.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No \_\_\_ Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Partner with Rotary for Habitat Protection & Kenai River Classic To Raise Funds for Habitat Protection.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Recognize The Work That Cities & Chambers of Commerce Do To Promote Alaska & Economic Development and do The Same.

THANK YOU, from the Alaska Conferencop of Mayors and Alaska Municipal League  
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Re invest Permanent fund Monies InThe State of Alaska

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality City of Ekwok Completed by Jeff Romie

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No \_\_\_ Yes, if yes, please give examples:
- b. service cutbacks.  No \_\_\_ Yes, if yes, please give examples:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

We will not survive, if it weren't for the state revenue sharing & municipal assistance would not make it. The major source of revenue comes from the Electric Company.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No \_\_\_ Yes, the most significant are:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

We are generating our own power to the city year around for the first time, before we were purchasing power from the school district. Thanks to a good Administration and new council.

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

We are cut in Municipal Ass. and State Revenue Sharing. We are a community with 126 residents and basically no way to generate revenue.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Summit Completed by David J. ...

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: REDUCTION IN LEVEL

OF SERVICE, CONTINUING SERVICES  
\_\_\_\_\_  
\_\_\_\_\_

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

\_\_\_\_\_  
\_\_\_\_\_

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

PRIVATIZATION OF JUDICIAL SERVICES  
CENTRALIZED GARBAGE COLLECTION SERVICE  
\_\_\_\_\_  
\_\_\_\_\_

5. In a sentence, summarize the message you would like to give the state regarding municipal government. ENFORCE LAWS

\_\_\_\_\_  
\_\_\_\_\_

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Akutan Completed by Erika Tritremmel

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:
- a. tax or fee increases?  No  Yes, if yes, please give examples:
  - b. service cutbacks.  No  Yes, if yes, please give examples:

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2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Increased fees for services, cutback of services that are not essential (such as Daycare)

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3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

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4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

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5. In a sentence, summarize the message you would like to give the state regarding municipal government. The most difficult is to deal with mandates that are not really necessary in a small community yet we are required to follow through with them. It angers me that at the same time as the

**THANK YOU,** from the Alaska Conference of Mayors and Alaska Municipal League  
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 State is willing funds to small communities they are establishing regulatory fees for State services that increase our financial burden (i.e. drinking water permits, landfill permits, Tidelands leases in the past, etc.)

# ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality SITKA Completed by Gary Martin

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:
- a. tax or fee increases? No  Yes, if yes, please give examples:
  - b. service cutbacks. No  Yes, if yes, please give examples:

Our school district has a 10% fall between  
600,000 to 1M \$

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: 0

Major degradation in school program or  
a 1% rate fee increase

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are:

1) trying to include a 1% property tax  
plan which includes school fund and major  
building equipment by school building  
Renovated and added Public Service Bldg.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

4986 - 3 mile 0 - 4 mile  
1987 increase 1 mile & 1990 2 mile  
NOTE 7 = 3 mile

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

Stop increasing your budget  
problems on the state or community.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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# ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality CITY OF MCGRATH Completed by COLEN HANWAY, MAYOR

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases? No Yes, if yes, please give examples:  
b. service cutbacks. No  Yes, if yes, please give examples:

HEALTH CLINIC - TRANSFERRED TO TANANA CHIERS  
DAY CARE CENTER - CLOSED  
STREETLIGHTS -- CUT BACK FROM 61 → 18 NOW ON

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: OUR OPERATING BUDGET  
HAS GONE FROM \$450,000/YR TO \$175,000  
AT PRESENT. IF THE TREND CONTINUES THERE  
WILL BE NO STAFF EXCEPT THE CITY CLERK  
TO DO WATER, SEWER, & LANDFILL SERVICES

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are: LANDFILL FEE -- \$12 PER MONTH. SALES  
TAX HAS FAILED TWICE SINCE 1988. A BED  
TAX FAILED IN 1991.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

ELIMINATED THE CITY ADMINISTRATOR'S  
POSITION. NOW, THE MAYOR HAS TAKEN  
OVER THE ADMINISTRATOR'S POS'N ON A  
PART-TIME BASIS TO SAVE MONEY.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. THE CITY OF MCGRATH HAS  
CUT ABOUT AS MUCH AS IT CAN, AND STILL  
MAINTAIN BASIC SERVICES: WATER, SEWER,  
STREETLIGHTS, ROAD MAINTENANCE, DUMP MAINTENANCE  
THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

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→ ANY MORE CUTS WILL AFFECT BASIC  
SERVICES.

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Palmer Completed by Joe Lawton

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

Property taxes increased in early 90's. Sales tax increased for 1996. (TO 32)

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Higher taxes, wider

taxes, service fees on exempt properties, decreased services

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: airport fees, building fees, and utility rates have all risen

dramatically

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Refinance of golf course through GI bonds. ~~Preparation for...~~

Matanuska Maid complex for sale and development.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. From Juneau, constituents are "Alaskans" at best,

but more likely they are "democrats", "republicans", or socialists. In

Palmer, constituents are neighbors and in-workers. We can do a better

job of determining the best use of much of the state's resources locally.

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League



# ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5488)

Municipality FALSE PASS Completed by BORBE LARSEN

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

Not Yet but we have not been able to expand services  
Either. Unfunded mandates concerning water testing causes  
us to operate a water treatment plant at a loss yearly.  
This year we will see rate increases for water & landfill services

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: AS rates increase

to cover basic public services, people will move  
to the city

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Build a community Res Center - opens nightly for  
youth & adults - has a library - no library prior to this

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Municipal Government provides basic services  
to insure health and welfare of residents - with city services,  
state would be required to pay more law enforcement, welfare,  
and maintenance etc... HELP US HELP YOU!

THANK YOU, From the Alaska Conference of Mayors and Alaska Municipal League  
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### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASA by FAX to 463-5488)

Municipality Buckland Completed by Willie P. Thomas/Mayor

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state services responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

Due to RS/MA cut backs our Police and Health Clinic services have suffered (Priority) have been reduced to bare minimum and is due to further reduction.

2. If the state continues the trends described in question 1, what do you feel the impacts we already feel that we will have to seriously consider dissolving as a second class municipality.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: This community is too small to have a tax structure other than sales tax.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less. With the continued cuts and unfunded mandates a municipality of this size is virtually impossible to create a viable economic base.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. I believe that the state and municipalities should be on a partnership basis, that the state can turn key to better support municipalities across the state.

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League  
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### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Dillingham Completed by Chris Hladick City Manager

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

The City of Dillingham cut four departments last fiscal year. There is no longer a Parks & Rec dept, no Planning dept, no full time librarian, and positions were cut in the Public Works. The mill rate is raised for this fiscal year from 6 to 8 mills.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: More increases to

real + personal property taxes, and reduction of services.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant

are: Yes - attempts have been made to implement new taxes with little success. The public sentiment is that citizens see paying too much now.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Our general fund was at \$125,000 on July 1, 1994 - by July 1, 1995 the General Fund was \$175,000. Every debt has managed to be done with less.

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

Rural Alaska Administrators are doing their best to live within our means. We are prepared for more cuts. We expect any decreases to revenues to be equitable in that both Rural and Urban areas are cut equally.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Scammon Bay Completed by Frank E. Aguchuk

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

Aides who normally worked for six hours are now working three hours a day

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

There will be cuts definitely to Public Safety, Public Works Administration.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Utilizing the Matching Grant Program past two years.

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

Consider small town proposals especially the program to replace St. Paul Sharing / Municipal Ass't

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League

City of Scammon Bay, Alaska

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Manokotak Completed by Mrso Taylor Sa

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: We will suffer because of lack of funding.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

We have a search + Review Team

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Hope we can get more fund for small communities

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

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ACoM and AMI MUNICIPAL SURVEY

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(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality CITY of Homer Completed by Del Kueberlein

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases? No  Yes, if yes, please give examples:

b. service cutbacks. No  Yes, if yes, please give examples:

a. Sales Tax increased from 2% to 3 & 1/2%  
b. Decreased personnel thru positions, one Police Dept, Two Public works

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Reduce police force, reduce services provided in public works is street sweeping & snow plowing, less street maintenance.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are:

Three case building permit fees, water & sewer rates, per 1/2 hour fees, ambulance fees.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Funds apportioned by the state

to the municipal governments provides greater benefit by allowing local control of how those resources can be used

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality ST. MARYS Completed by WALTON SMITH

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:
- b. service cutbacks.  No  Yes, if yes, please give examples:

INCREASED DUMP Fees Equip. RENTAL  
~~- decreased garbage pickups -~~  
~~borrowed money from reserves~~

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Reduced LABOR FORCE - Then Reduced services

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

When the State cuts services & funding these cuts have a devastating impact on small town villages

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

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### ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Aleutians East Borough Completed by Bob Juettner

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No \_\_\_ Yes, if yes, please give examples:
- b. service cutbacks.  No \_\_\_ Yes, if yes, please give examples:

~~The only reason I have answered no to both questions is because southwest Alaska experienced a fish boom as a result of the Americanization of the Bering Sea fisheries. With fish price in decline, and the resulting loss of tax revenues, southwest Alaska is now in the same position as the rest of the state and its dependence upon state revenues.~~

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: We will have to reduce our support for education and social service programs. In addition to the elimination of the local capital improvement program.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No \_\_\_ Yes, the most significant are:

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

~~In FY 95, we completed the remodel and addition of the Natan school utilizing a lease purchase agreement.~~ We completed the Nelson Lagoon dock with only \$75,000 of state funds. The remaining \$2.2M was comprised of AEB funds, \$1.1M, federal funds, \$600K and \$600K from the Aleutian Pribof Islands Community Development Assoc.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Stand up and tell the public the truth. It is the Legislature which is responsible for increased local taxes and decreased local services.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League  
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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-8400)

Municipality Wasilla Completed by John Stein

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases? No  Yes, if yes, please give examples:

b. service cutbacks.  No Yes, if yes, please give examples:

1985-1993 Property tax increased about 1.0 mill  
to compensate for drops in MARS and Roads grants

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Wasilla sets about  
500,000/yr now. If cuts continue and MARS disappears  
either sales tax will increase 1/4% or property tax will increase  
by 2.0 mills. Wasilla is growing. Even with state  
level of service, population increase will drive costs up for basic  
services.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No  Yes, the most significant are: Sewer utility rates increased 30% in FY 95. No state  
grant support is available for "non-rural" utility  
construction in past 2 years.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Established new Police department.  
street paving and construction program with  
proceeds from 2% Sales tax established 1993.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. As municipal support wanes, the state  
admin and legislature should deliver the message  
that local taxpayers are expected to bear a burden.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

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## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Eagle Completed by Elmer R. Scott, Mayor

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No  Yes, if yes, please give examples:

b. service cutbacks.  No  Yes, if yes, please give examples:

- 1 Less hours for personnel
- 2 Less recreation programs & equipment
- 3 Less historic site restoration
- 4 ~~Less~~ matching grants

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Would cut into road maintenance program  
time, etc. - Charge for water now furnished free  
from well house, etc

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are: Our community does not support increased taxes

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Saved our Community - ~~Historic~~ restoration  
2 million dollars from Soil Conservation with  
City matching  
Success in ~~restoration~~

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

The municipalities carry the load of  
the services to residents - Support the municipal  
governments before funding more state programs. No more  
cuts please

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

**ACoM and AML MUNICIPAL SURVEY****(Please take a few minutes to complete and return ASAP by FAX to 463-5480)**Municipality Unalakleet Completed by Nancy Z. Cannington

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases? No XX Yes, if yes, please give examples:

b. service cutbacks. No XX Yes, if yes, please give examples:

a. increase in 2% sales tax and dock fees

b. Police Department manpower (officers & dispatchers) and Road Maintenance

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: Continued cuts to RS/MA programs - the community cannot generate additional local revenues to cover the decreases, therefore staffing and services will be eliminated on apriority basis.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? No XX Yes, the most significant are: Dock Fees, Herring Boat Hauls

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

We are currently working with the IRA, Unalakleet Native Corp. and Norton Sound Economic Development Corp. to secure funding for a new fish plant to promote value added processing.

The City has received transfer of excess airport lands from DOT, a portion of which will be earmarked to promote economic

5. In a sentence, summarize the message you would like to give the state regarding municipal government. Local governments are the first line of service to constituents, and we ask that the state support rather than jeopardize our ability to provide those services.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

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cont. 4! development in the community.



## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality City of Kodiak Completed by 02/06/96

1. Since 1985, have state cuts in Municipal Assistance/Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

- a. tax or fee increases?  No  Yes, if yes, please give examples:  
b. service cutbacks.  No  Yes, if yes, please give examples:

Effective July 1, 1993, the City sales tax was raised from 5% to 6%.

Effective July 1, 1993, discontinued reimbursements of personal property tax.

Reduced Fire Department personnel by 13% (15 - 13 employees).

Reduced Police Department personnel by 3% (34 - 33 employees).

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years:

Undoubtedly, increase property tax levy, enact a personal property tax, and reduce expenditures,

i.e.: reduce number of personnel, postpone capital acquisitions, and defer maintenance, etc.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services?  No  Yes, the most significant are:

Insufficient fee income in Parks and Recreation and other minor revenue sources.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

City beautification program to enhance central downtown area and developing a float plane facility because of present unsafe conditions mixing planes and boats.

5. In a sentence, summarize the message you would like to give the state regarding municipal government.

Further reduction of revenue sharing and municipal assistance will jeopardize the existence of communities and may create a greater financial burden for municipalities.

THANK YOU, from the Alaska Conference of Mayors and Alaska Municipal League

## ACoM and AML MUNICIPAL SURVEY

(Please take a few minutes to complete and return ASAP by FAX to 463-5480)

Municipality Soldotna Completed by Joel L. Wilkins

1. Since 1985, have state cuts in Municipal Assistance/ Revenue Sharing and other municipal aid programs, transfers of state service responsibilities, unfunded mandates, and underfunding state programs (such as schools), been a major factor in local:

a. tax or fee increases?  No \_\_\_ Yes, if yes, please give examples:

b. service cutbacks. \_\_\_ No  Yes, if yes, please give examples:

Fund balance has dwindled alarmingly. We can no longer fund scholarships and safety incentives & other items. We have reduced personnel and benefits.

2. If the state continues the trends described in question 1, what do you feel the impacts on your community will be over the next several years: We will either see a raise in property taxes and/or stop funding all Health & Welfare Programs such as Community Schools, cut back of "quality of life" things like parks, landscaping and street sweeping.

3. Since 1985, in addition to sales and property taxes, has your municipality had to implement other taxes or fees to maintain services? \_\_\_ No  Yes, the most significant are: We have increased water and sewer rates, building permit fees, park fees, and Sports Center charges.

4. Describe something your municipality accomplished that you are especially proud of, especially over the past year or so. For example, a new program to promote community economic growth, or a way to do more with less.

Traded park maintenance of one park for rent, enlisted volunteers for park upgrades and street corners. Contracted with a community association to manage our village grounds, re-organized our Public Works Department, created a community group called "Mainstreet Alaska" to help us promote community pride and highway safety.

5. In a sentence, summarize the message you would like to give the state regarding municipal government. The municipalities have risen to the challenge of leaner times, but we are reaching the end of our capacity. Our residents are also residents of the State of Alaska and deserve the State's support and loyalty.

**THANK YOU**, from the Alaska Conference of Mayors and Alaska Municipal League

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**TO:** Senator John Torgerson  
**FROM:** Kevin Ritchie, Executive Director  
**DATE:** March 2, 1995  
**SUBJECT:** AMBS Program

These are the resolutions and letters received to date supporting the concept of AMBS:

Alaska Conference of Mayors  
City of Alakanuk  
City of Savoogna  
City of Buckland  
City of Unalakleet  
City of Homer  
City of Skagway  
City of Kenai  
City of Anstuvuk Pass  
Lake and Peninsula Borough  
City of Palmer  
City of Ouzinkie  
City & Borough of Sitka  
City of Whittier  
City of Atka  
City of Eek  
City of Nome  
City of Marshall  
City of Hoonah

# **ALASKA CONFERENCE OF MAYORS**

217 Second Street, Suite 200  
Juneau, Alaska 99801  
907-586-1325  
FAX 907-463-5480

February 6, 1995

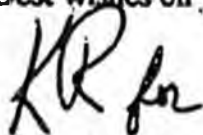
Senator John Torgerson  
Alaska State Capital  
Juneau, Ak 99811

Dear Senator Torgerson,

The Alaska Conference of Mayors met in Juneau on January 24, 1995. At the meeting, the Mayors discussed the Alaska Municipal Basic Services Program concepts and the financial impact of Senate Bill 20 on their communities. As an example, the Mayors were given figures generated by DCRA that represented estimated funding for their community based on the formula in SB20 but using the "old road" method. It was explained to the Mayors that the figures were estimates and that different changes to the formula or actual numbers could yield different results. The Mayors also discussed the transition provision of "2% decrease for the first two years and 5% thereafter" adopted at the Alaska Municipal League Annual Conference.

The Alaska Conference of Mayors voted overwhelmingly at their meeting to support the Alaska Municipal Basic Services Program with the inclusion of the transition provision. A specific formula was not a part of the motion.

Best wishes on your new career.



Alaire Stanton, President  
Alaska Conference of Mayors

**RESOLUTION OF THE ALASKA CONFERENCE OF MAYORS**

**RESOLUTION NO. 95-1**

**AN OPEN RESOLUTION TO THE  
ALASKA STATE LEGISLATURE**

**WHEREAS, the North and Northwestern area of Alaska specifically and rural Alaska in general, have conditions not experienced in any other part of the United States (such as the lack of water and sewer systems, the high costs of electrical power and the economic conditions financially comparable to third world countries); and**

**WHEREAS, the North and Northwest Alaska Mayors Conference, the Alaska Municipal League, the Alaska Federation of Natives, and the Alaska Conference of Mayors have long recognized the devastating social, economic and financial conditions in rural Alaska, and feel this is not being fully recognized by the powers that be in the State and Federal levels; and**

**WHEREAS, while the majority of Alaska's revenues have come from rural Alaska through taxes on natural resources such as the North Slope oil, timber and commercial fishing, living conditions in rural Alaska have not improved proportionate to the improvements made elsewhere in Alaska through State spending; and**

**WHEREAS, there is a need to remind the State Legislature of the very basic human needs of its aboriginal and rural peoples, especially while they are considering expenditures such as billions of dollars in moving the State Capital or building multi-million dollar modern office structures;**

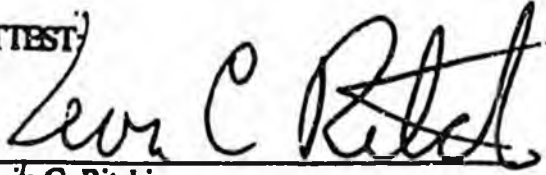
**SO THEREFORE BE IT RESOLVED that, through passage of this open resolution to the Alaska Legislature, the North and Northwest Alaska Mayors Conference, the Alaska Federation of Natives, the Alaska Municipal League and the Alaska Conference of Mayors do hereby request the following from the Alaska State Legislature:**

- 1. That the Revenue Sharing and Municipal Assistance for all Alaska communities be maintained at the current levels, or increased levels where all communities can maintain functional city offices to provide basic local services.**
- 2. That the Power Cost Equalization program be continued at the current levels.**
- 3. That a minimum of \$25 Million per year be continued for matching federal funds for water and sewer projects in rural Alaska.**

This resolution was approved for submission to the Alaska Municipal League membership by the governing body of the Alaska Conference of Mayors on November 15, 1994.

  
Maire Stanton, President

ATTEST



Kevin C. Ritchie  
AML Executive Director

*Staff*

**CITY OF HOMER  
HOMER, ALASKA**

**RESOLUTION 95-9**

**A RESOLUTION OF THE HOMER CITY COUNCIL URGING  
THE GOVERNOR AND THE LEGISLATURE TO SUPPORT  
THE ALASKA MUNICIPAL BASIC SERVICES PROGRAM.**

**WHEREAS, many Alaskans municipalities are facing fiscal crises that may curtail some basic municipal services to citizens and encourage the dissolution of some small municipalities; and**

**WHEREAS, these negative impacts are due in large part to severe cutbacks in the current Municipal Assistance and the State Revenue Sharing Programs; and**

**WHEREAS, the two current programs comprising state aid to municipalities are administratively complex for municipalities, have outdated formulas, do not ensure that municipal basic services are provided, and have some conflicting policy provisions; and**

**WHEREAS, State government has an obligation to share revenue from the resources that are commonly owned by all the people of Alaska to provide basic and essential state and municipal services;**

**WHEREAS, due to Alaska's dispersed population, relatively small local tax bases, and large resource revenues to the state, it is critical that sufficient state revenue from commonly held resources be distributed to local governments to ensure that minimum basic municipal services are provided; and**

**WHEREAS, sharing of revenues from commonly held resources is especially important to small rural communities because many have virtually no tax base and state shared revenues are often their only stable revenue; and**

**WHEREAS, revenue sharing increases local determination rather than fostering the need for additional direct state services to communities; and**

**WHEREAS, every dollar cut from municipal revenue sharing or municipal assistance is a dollar of local tax increase or a cut to direct basic services to residents; and**

**WHEREAS, the proposed Alaska Municipal Basic Services Programs (AMBS) supports a "back to basics" approach to government, increases accountability, reduces administrative complexity, allocates revenues fairly, and provides an efficient long term vehicle to support stable and effective local government.**

**NOW, THEREFORE, BE IT RESOLVED** that the Homer City Council requests that the Governor and Legislature support and work to adopt and implement the Alaska Municipal Basic Services Program with the following major provisions:

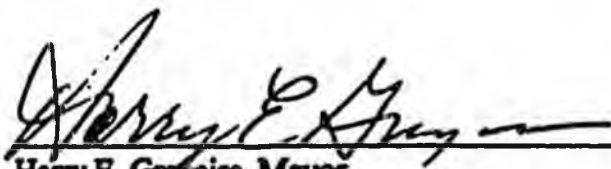
1. Funds are allocated to municipalities based on each community's actual expenditures for municipal basic services, local assessed valuation, and population (with the exception of health facilities, volunteer fire departments outside of municipalities, and unincorporated communities in the unorganized borough, which will receive allocations similar to existing formulas).
2. The existing minimum entitlement for municipalities will be increased from \$25,000 to \$50,000.

**BE IT FURTHER RESOLVED** that the Homer City Council requests that the Governor and Legislature support and work to adopt a restoration of funding for municipal aid at the FY 94 level to establish a realistic base to ensure stable municipalities. (This reflects an increase in funding from the FY 95 level of \$62,018,183 to the FY 94 level of \$72,030,376.) A restoration of the FY 94 funding for municipal aid will allow for a phase-in of the new AMBS program, establish a fair funding level for municipal aid consistent with national averages, and provide a stabilization of support for minimum municipal basic services.

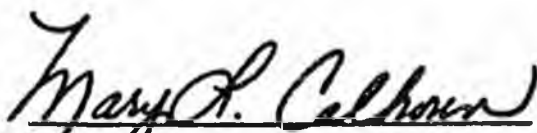
**BE IT FURTHER RESOLVED** that the Homer City Council supports the development and implementation of a long-range fiscal plan for the State of Alaska that provides for the stabilization of both state and municipal basic services.

**PASSED AND APPROVED** by the Homer City Council this 23rd day of January, 1995.

CITY OF HOMER

  
Harry E. Grigoire, Mayor

**ATTEST:**

  
Mary W. Calhoun, City Clerk

# CITY OF SKAGWAY

GATEWAY TO THE GOLD RUSH OF '99"

P. O. BOX 418 SKAGWAY, ALASKA 99840

(PHONE) 907-983-2297

(FAX) 907-983-2151

RECEIVED

FEB 07 1995

ALASKA MUNICIPAL LEAGUE

February 6, 1994

Mr. Donald Long  
President  
Alaska Municipal League  
217 Second Street  
Juneau, AK 99801

Dear Mr. Long,

Members of the Skagway City Council support your efforts to preserve funding levels of state assistance to municipalities. They are concerned that as state assistance drops, funds from local sources have to be redirected or services have to be eliminated.

You have seen the amounts of state assistance to municipalities drop consistently during recent years and now the programs are in danger of being eliminated in favor of what many perceive as a greater need at the state level.

While the Municipal Basic Services Program may not serve all of its clients favorably - the need to reorganize and stop further erosion of state aid to municipalities is a recognized need. Thank you for your effort on behalf of municipalities statewide.

Sincerely,

  
James R. Filip  
City Manager

cc: Rep. Jerry Mackie  
Senator Fred Zharoff



## City of Anaktuvuk Pass

P.O. Box 21030  
Anaktuvuk Pass, Alaska 99721-0030  
Phone 507-661-3612

RECEIVED  
FEB 23 1995  
ALASKA MUNICIPAL

February 13, 1995

Dear Donald Long, AML President,

This letter is to support the Alaska Municipal Basic Services Program. The Rural Communities of Alaska depend on the Municipal Assistance and State Revenue Sharing to keep our Cities operating.

The City of Anaktuvuk Pass will continue to support the AMBS Program until they stabilize this program and take it off the cut list.

Sincerely,

*Paul Hugo*  
Mayor Paul Hugo



# City of Anaktuvuk Pass

P.O. Box 21030  
Anaktuvuk Pass, Alaska 99721-0030  
Phone 907-661-3612

## RESOLUTION 94-22

**A RESOLUTION SUPPORTING THE 'OPEN RESOLUTION FOR THE STATE OF ALASKA STATE LEGISLATURE' IN REGARDS TO REVENUE SHARING AND MUNICIPAL ASSISTANCE, POWER COST EQUALIZATION AND MATCHING FEDERAL FUNDS FOR WATER AND SEWER PROJECTS IN RURAL ALASKA.**

WHEREAS, the North and Northwestern area of Alaska specifically and rural Alaska in general, has conditions not experienced in any other part of the United States (such as the lack of water and sewer systems, the high costs of electrical power and the economic conditions financially comparable to third world countries) and,

WHEREAS, the North and Northwest Mayor's Conference, the Alaska Municipal League, the Alaska Federation of Natives, the Alaska Conference of Mayors and the City of Anaktuvuk Pass have long recognized the devastating social, economic and financial conditions in rural Alaska, and feel this is not being fully recognized by the powers that be in the State and Federal levels, and

WHEREAS, while the majority of Alaska's revenues have come from rural Alaska through taxes on natural resources such as the North Slope oil, timber and commercial fishing, living conditions in rural Alaska have not improved proportionate to the improvements made elsewhere in Alaska through State spending, and

WHEREAS, there is a need to remind the State Legislature of the very basic needs of its aboriginal and rural peoples, especially while they are considering expenditures such as billions of dollars in moving the State Capital or building multi-million dollar offices structures ;

**SO THEREFORE BE IT RESOLVED;** that through adoption and passage of this open resolution to the Alaska Legislature, we support the North & Northwest Alaska Mayor's Conference, the Alaska Conference of Mayors, the Alaska Federation of Natives and the Alaska Municipal League ; and that we the City of Anaktuvuk Pass, do hereby request the following from the Alaska State Legislature :

1. that the Revenue Sharing and Municipal Assistance for all Alaska communities be maintained at the current levels, or increased to levels where all communities can maintain functional City offices to provide basic local services.
2. that the Power Cost Equalization program be continued at the current levels;

Post-It® Fax Note	7871	Date 1-3-95	Page 2
To Robert Foote		From Alice Mueck	
Co. Dept. N. & NW Mayor's Conf		Co. City of AKP	
Phone # 624-3655		Phone # 661-3612	
Fax # 624-3130		Fax # 661-3613	



## City of Anaktuvuk Pass

P.O. Box 21030  
Anaktuvuk Pass, Alaska 99721-0030  
Phone 907-861-3612

3. that a minimum of 25 million per year be continued for matching federal funds for water and sewer projects in rural Alaska.

DULY PASSED BY A CONSTITUTED QUORUM OF THE CITY OF ANAKTUVUK  
PASS, THIS 13<sup>th</sup> DAY OF Dec., 1994

ATTEST: Alice Ahjook  
CITY CLERK

Paul Neep  
MAYOR, ANAKTUVUK PASS

**LAKE AND PENINSULA BOROUGH**

**RESOLUTION #95-09**

**RECEIVED**  
**FEB 21 1995**  
ALASKA MUNICIPAL LEAGUE

**A RESOLUTION URGING THE GOVERNOR AND THE LEGISLATURE TO SUPPORT THE ALASKA MUNICIPAL BASIC SERVICES PROGRAM**

**WHEREAS, many Alaskan municipalities are facing fiscal crises that may curtail basic municipal services to citizens and encourage the dissolution of many small municipalities; and,**

**WHEREAS, these negative impacts are due in large part to severe cutbacks in the current Municipal Assistance and the State Revenue Sharing Programs; and,**

**WHEREAS, the two current programs comprising state aid to municipalities are administratively complex for municipalities, have outdated formulas, do not ensure that municipal basic services are provided, and have some conflicting policy provisions. They are acceptable programs to allocate state revenues in the short term, but they do not reflect the policy decisions necessary for the future, and,**

**WHEREAS,**

- **Alaskans support accountability at all levels of government**
- **Alaskans want a "back to basics" approach to government**
- **Alaskans support low administrative costs and less complex programs**
- **Alaskans want the state's limited resources distributed most efficiently and fairly**
- **Alaskans are concerned about their capacity to maintain existing capital improvements**
- **Alaskans want stable municipal governments; and,**

**WHEREAS, State government has an obligation to share revenue from the resources that are commonly owned by all the people of Alaska to provide basic and essential state and municipal services; and,**

**WHEREAS, due to Alaska's dispersed population, relatively small local tax bases, and large resource revenues to the state, it is critical that sufficient state revenue from commonly held resources be distributed to local governments to ensure that minimum basic municipal services are provided; and**

**WHEREAS, revenue sharing increases local determination rather than fostering the need for additional direct state services to communities; and**

**WHEREAS**, it is critical that the programs to share revenue from resources commonly held by all the people of Alaska be strengthened to ensure continuing maintenance of existing improvements and to provide a base for other basic and reasonable local operations and maintenance; and

**WHEREAS**, the proposed Alaska Municipal Basic Services Programs (AMBS) supports a "back to basics" approach to government, increases accountability, reduces administrative complexity, allocates revenues fairly, and provides an efficient long term vehicle to support stable and effective local government.

**NOW THEREFORE, BE IT RESOLVED** that the Lake and Peninsula Borough Assembly requests that the Governor and the Legislature support and work to adopt and implement the Alaska Municipal Basic Services Program with the following major provisions:

1. Funds are allocated to municipalities based on each communities actual expenditures for basic services, local assessed valuation, and population (with the exception of health facilities, roads and ice roads, volunteer fire departments outside of municipalities, and unincorporated communities in the unorganized borough, which will receive allocations similar to existing formulas).

2. The existing minimum entitlement for all municipalities and communities will be increased from \$25,000.00 to \$75,000.

3. That all un-incorporated communities inside organized boroughs will be treated equally and as fairly as un-incorporated communities outside organized boroughs, including the minimum entitlement.

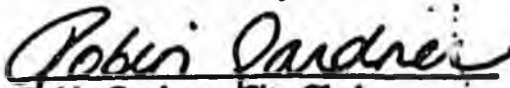
**NOW THEREFORE, BE IT FURTHER RESOLVED** that the Lake and Peninsula Borough Assembly requests that the Governor and Legislature support and work to adopt a restoration of funding for municipal aid at the FY 94 level to establish a realistic base to ensure stable municipalities. (This reflects an increase in funding from the FY 95 level of \$62,018,183 to the FY 94 level of \$72,030,376). A restoration of the FY 94 funding for municipal aid will allow for a phase-in of the new AMBS program, establish a fair funding level for municipal aid consistent with national averages, and provide a stabilization of support for minimum municipal basic services.

**PASSED AND APPROVED** by the Lake and Peninsula Borough Assembly this 14th. day of February, 1995.

SIGNED:

  
Glen Alsworth, Mayor

ATTEST:

  
Robin Gardner, City Clerk

**CITY OF WHITTIER, ALASKA  
RESOLUTION 421-95  
URGING THE GOVERNOR AND THE LEGISLATURE TO SUPPORT THE  
ALASKA MUNICIPAL BASIC SERVICES PROGRAM**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA URGING THE GOVERNOR AND THE LEGISLATURE TO SUPPORT THE ALASKA MUNICIPAL BASIC SERVICES PROGRAM.**

**WHEREAS, many Alaskans municipalities are facing fiscal crises that may curtail some basic municipal services to citizens and encourage the dissolution of some small municipalities; and**

**WHEREAS, these negative impacts are due in large part to severe cutbacks in the current Municipal Assistance and the State Revenue Sharing Programs; and**

**WHEREAS, the two current programs comprising state aid to municipalities are administratively complex for municipalities, have outdated formulas, do not ensure that municipal basic services are provided, and have some conflicting policy provisions. They are acceptable programs to allocate state revenues in the short term, but they do not reflect the policy decisions necessary for the future; and**

**WHEREAS,**

- Alaskans support accountability at all levels of government
- Alaskans want a "back to basics" approach to government
- Alaskans support low administrative costs and less complex programs
- Alaskans want the state's limited resources distributed most efficiently and fairly
- Alaskans are concerned about their capacity to maintain existing capital improvements
- Alaskans want stable municipal governments; and

**WHEREAS, State government has an obligation to share revenue from the resources that are commonly owned by all the people of Alaska to provide basic and essential state and municipal services; and**

**WHEREAS, every state in the U.S.A. provides some form of revenue sharing to its municipalities; and**

**WHEREAS, due to Alaska's dispersed population, relatively small local tax bases, and large resource revenues to the state, it is critical that sufficient state revenue from commonly held resources be distributed to local governments to ensure that minimum basic municipal services are provided; and**

**WHEREAS, sharing of revenues from commonly held resources is especially important to small rural communities because many have virtually no tax base and state shared revenues are often their only stable revenue; and**

WHEREAS, revenue sharing increases local determination rather than fostering the need for additional direct state services to communities; and

WHEREAS, every dollar cut from municipal revenue sharing or municipal assistance is a dollar of local tax increase or a cut to direct basic services to Alaskans; and

WHEREAS, Alaska's emphasis during the last decade has been on capital projects and often the cost of continuing operation and maintenance of projects was not planned adequately; and

WHEREAS, it is critical that the programs to share revenue from resources commonly held by all the people of Alaska be strengthened to ensure continuing maintenance of existing improvement and to provide a base for other basic and reasonable local operations and maintenance; and

WHEREAS, the proposed Alaska Municipal Basic Services Programs (AMBS) supports a "back to basics" approach to government, increases accountability, reduces administrative complexity, allocates revenues fairly, and provides an efficient long term vehicle to support stable and effective local government.

NOW, THEREFORE BE IT RESOLVED that the Alaska Municipal League requests that the Governor and the Legislature support and work to adopt and implement the Alaska Municipal Basic Services Program with the following major provisions:

1. Funds are allocated to municipalities based on each community's actual expenditures for municipal basic services, local assessed valuation, and population (with the exception of health facilities, volunteer fire departments outside of municipalities, and unincorporated communities in the unorganized borough, which will receive allocations similar to existing formulas).
2. The existing minimum entitlement for municipalities will be increased from \$25,000 to \$50,000.

BE IT FURTHER RESOLVED that the Alaska Municipal League requests that the Governor and Legislature support and work to adopt a restoration of funding for municipal aid at the FY 94 level to establish a realistic base to ensure stable municipalities. (This reflects an increase in funding from the FY 95 level of \$62,018,183 to the FY 94 level of \$72,030,376). A restoration of the FY 94 funding for municipal aid will allow for a phase-in of the new AMBS program, establish a fair funding level for municipal aid consistent with national averages, and provide a stabilization of support for minimum municipal basic services; and

BE IT FURTHER RESOLVED that the Alaska Municipal League and its member communities will work to support the development and implementation of a long-range fiscal plan for the State of Alaska that provides for the stabilization of both state and municipal basic services. If the need for additional revenues is indicated, the Alaska Municipal League and its member communities will support the implementation of an income tax with a prime stated purpose of supporting state and municipal services.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council this \_\_\_\_\_ day of \_\_\_\_\_, 1995

\_\_\_\_\_  
Chris Overbeck, Mayor

ATTEST:

\_\_\_\_\_  
Debra Burnham, City Clerk

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_

# THE CITY OF WHITTIER

Gateway to Western Prince William Sound

**TO:** Alaska Conference of Mayors  
AML Board of Directors  
Municipal Aid Working Group

**FROM:** Chris Overbeck, Mayor  
City of Whittier

**RE:** Impact of cuts of Municipal Assistance/Revenue  
Sharing Revenue

**DATE:** January 18, 1995

The City of Whittier in the last five years has had an average reduction of our Municipal Assistance/revenue Sharing Revenue of \$12,724 or 22% each year (see Impact Worksheet I)

The effective change of the reduction of revenue from 1990 to 1994 was \$33,382 or 45% (See Impact Worksheet I).

The effect on the basic services (AMBS) for the City of Whittier was the following from 1990 to 1994:

1990 to 1994 <u>Department</u>	<u>Total % Reduction from Municipal Assistance/ Revenue Sharing Cuts</u>
POLICE	10%
LIBRARY	42%
PUBLIC WORKS ROAD MAINTENANCE	5%

The reduction of this revenue has had very damaging effect in the closing of our public library, reduction in road maintenance and police department (loss of one police officer out of four)

RKSHEET: MUNICIPAL ASSISTANCE REV LING

I. Municipal Assistance/Revenue Sharing

<u>YEAR</u>	<u>Municipal Assistance/ Revenue Sharing</u>	<u>Reduction From Previous Year Amount</u>	<u>%</u>
1994	\$ 40,657	( 8,391)	(17%)
1993	\$ 49,048	( 16,883)	(26%)
1992	\$ 65,931	( 2,992)	( 5%)
1991	\$ 62,939	( 11,100)	(15%)
1990	\$ 74,039	( 24,306)	(45%)
Average:	\$ 58,522	( 12,724)	(22%)
Reduction from 1990 To 1994:	\$ -	( 33,382)	(45%)

II. Effect of Cuts - Basic Services:

<u>Dept.</u>	<u>1990 Actual</u>	<u>Municipal Assistance/ Revenue Sharing Reduction</u>	<u>Other Reduction</u>	<u>1994 Actual</u>	<u>Total % Reduction From Municipal Revenue Sharing</u>
Police	\$245,404	(\$20,693)	(\$103,530)	\$121,181	10%
Library	\$ 26,405	(\$11,008)	(\$ 15,103)	\$ 294	42%
Clinic	\$125,841	-	(\$ 9,463)	\$116,378	-
Public Works Road Maintenance	\$ 40,034	(\$ 1,681)	(\$ 2,648)	\$ 35,705	5%
<b>Total</b>	<b>\$437,684</b>	<b>(33,382)</b>	<b>(\$130,744)</b>	<b>\$273,558</b>	

# THE CITY OF WHITTIER

Gateway to Western Prince William Sound

## TABULATION OF MUNICIPAL ASSISTANCE/REVENUE SHARING 1988-1994

1994		
	Municipal Assistance	- \$16,163
	Revenue Sharing	- <u>\$24,494</u>
		\$40,657
1993		
	Municipal Assistance	- \$17,926
	Revenue Sharing	- <u>\$31,122</u>
		\$49,048
1992		
	Municipal Assistance	- \$21,636
	Revenue Sharing	- <u>\$44,295</u>
		\$65,931
1991		
	Municipal Assistance	- \$23,363
	Revenue Sharing	- <u>\$39,276</u>
		\$62,639
1990		
	Municipal Assistance	- \$25,415
	Revenue Sharing	- <u>\$48,624</u>
		\$74,039
1989		
	Municipal Assistance	- \$28,445
	Revenue Sharing	- <u>\$69,900</u>
		\$98,345
1988		
	Municipal Assistance	- \$31,455
	Revenue Sharing	- <u>\$65,555</u>
		\$97,010

# KACHEMAK CITY, ALASKA

P.O. BOX 958, (VIA) HOMER, ALASKA 99603  
TELE. (907) 235-6697

RECEIVED  
FEB 21 1995  
ALASKA MUNICIPAL LEAGUE

February 13, 1995

The Honorable John Torgerson  
District D  
State Capitol  
Juneau, AK 99801-1182

Dear Senator Torgerson:

RE: SB 20

The Council of the City of Kachemak has voted to support your Senate Bill 20 establishing the Alaska Municipal Basic Services Program.

Because AMBS would affect our city's Revenue Sharing and Municipal Assistance, we have examined a copy of SB 20 and sought advice on the subject.

Our conclusion is that we would receive the same or somewhat more funding, more reliably through simpler procedure. That sounds good.

Sincerely,



C. Neil McArthur  
Mayor

CNM/his

cc: Representative Gail Phillips  
✓ Alaska Municipal League

**CITY OF EEK  
P.O. BOX 09  
EEK, ALASKA  
99578  
(907)536-5129**

**RESOLUTION 95-03**

**A RESOLUTION SUPPORTING THE PASSAGE OF THE NEW ALASKA  
MUNICIPAL SERVICES PROGRAM. REVISING THE STATE REVENUE  
SHARINGS AND MUNICIPAL ASSISTANCES FOR THE MEMBERS OF  
ALASKA MUNICIPAL LEAGUE**

**WHEREAS. The Eek City Council is a Local Government for the village of  
Eek, under the Alaska Status, Title 29, and**

**WHEREAS. The Eek City Council is a member of the Alaska Municipal League,  
by resolution 94-15, pays its annual Membership dues , and**

**WHEREAS. The Eek City Council receives funding from both the State Revenue  
Sharing and Municipal Assistances, from the Department of  
Community Regional Affairs, and**

**WHEREAS. The Eek City Council supports the passage of the new Alaska  
Municipal Basic Services Program to replace the State Revenue  
Sharing and the Municipal Assistances, and**

**NOW THEREFORE BE IT RESOLVED, that the Eek City Council cannot afford  
yearly reductions to both the State Revenue Sharing and the  
Municipal Assistances .**

**BE IT FURTHER RESOLVED, that the Eek City Council seeks ways to maintain  
the State Revenue Sharings and Municipal assistance without  
cuts in the future.**

PASS AND APPROVED on this 10<sup>th</sup> day of  
January 1995.

*Marie C. White*  
for Marie C. White - Mayor

ATTEST: *Fritz E. Petluska*  
Fritz E. Petluska - City Clerk

*Alakanuk City Council*  
P.O. BOX 167  
ALAKANUK, ALASKA 99834  
(907) 238-3313

February 6, 1995

Senator Al Adams  
State Capitol, Senate  
Capitol, Room 417  
Juneau, Alaska 99801-110

Dear Senator Adams,

The City Council of the City of Alakanuk wishes to express its support for Senate Bill 10, the Alaska Municipal Basic Services Program (AMBS).

Our city, at present, is operating upon a budget that makes it extremely difficult to provide services needed for the residents. Should funds be cut further the present services offered could be threatened. Further reduction in funding could be a catastrophic consequence for all of the small villages of Alaska. As the cash economy grows and traditional methods of sustaining life are being used less, these loss of revenues can give limited means of caring for daily services.

Please accept our support for Senate Bill 10 and we urge your help in easing the financial dilemma my villages are now experiencing.

Respectfully, City Council Members of the City of Alakanuk

*Peter G. Black*  
*Bob Phillips*  
*Fred Augustine*  
*Francis J. Dawson*  
*Elizabeth Chikigak*

ATTN: KEVIN RITCHIE AMC/VIA  
CITY OF ALAKANUK

- We will also be sending letter to Rep Rickard Foster

# City of Atka

December 19, 1994

Alaska Municipal League  
217 Second Street #200  
Juneau, AK 99801

Dear Sirs:

Enclosed you will find a resolution from the Atka City Council endorsing the Alaska Municipal Basic Services Program to allocate shared State revenues. We very much support the concept of this program and will be glad to lend whatever additional support is within our capability to assure its passage.

Sincerely yours,

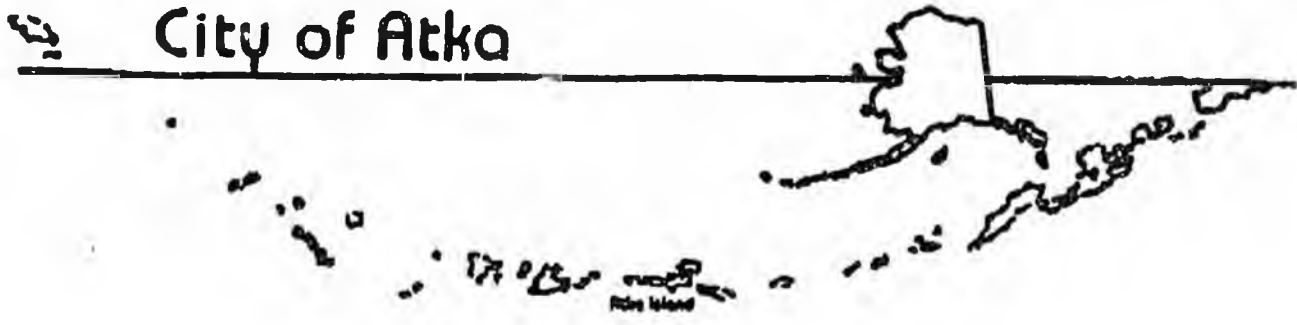
*Mary C. Schultheis*

Mary C. Schultheis  
City Administrator

Attachement

RECEIVED  
DEC 22 1994  
ALASKA MUNICIPAL LEAGUE

City of Atka



RESOLUTION 95-205

A RESOLUTION OF THE ATKA CITY COUNCIL ENDORSING THE ALASKA MUNICIPAL BASIC SERVICES PROGRAM TO ALLOCATE SHARED STATE REVENUES

WHEREAS, municipal government are being required to provide an increasingly board range of basic services,

WHEREAS, many of these services are mandated but unfunded,

WHEREAS, State revenue sharing municipal assistance, the primary existing State programs for distributing shared revenue, have been severly cut over the past years,

WHEREAS, current programs are based on outdated formulas.

NOW, THEREFORE, BE IT RESOLVED THAT: the Atka City Council supports the Alaska Municipal Basic Services program as a means of allocaing shared State revenues to replace the existing State revenue sharing and municipal asistance programs

BE IT FURTHER RESOLVED THAT: the Council supports the proposed mininum entitlement of \$50,000 per municipality to help Alaska's smallest communities to remain financially viable and able to provide basic services

PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE ATKA CITY COUNCIL THIS 19Th DAY OF DECEMBER, 1994.

SIGNED: Michael Anigarth  
Mayor

ATTEST: Katherine Neuzoff  
City Clerk



CITY OF EEK  
P.O. BOX 09  
EEK, ALASKA  
99578  
(907)536-5129

DATE January 11 1995

TO: Alaska Municipal League  
Joint Insurance Association, Inc  
217 second street, Suite 217  
Juneau, Alaska 99801

FROM: Marie C. White  
EEK City Council Mayor  
P.O. Box 09  
EEK, Alaska 99578

SUBJECT: Requesting a copy of the minutes of January 24-26, 1995

Dear Sir,

We are requesting a copy of your minutes for January 24-26, 1995, of the Alaska Conference of Mayors

Currently, the Eek City Council cannot afford to send a representative to attend the Alaska Conference of Mayors for January 24-26, 1995, due to lack of funds.

Enclosed is a resolution 95-02 to support the passage of the new Alaska Municipal Basic Services Program to replace the State Revenue Sharing and Municipal assistance, which is very important to this community.

If you should have any questions, please do not hesitate to contact us at the above address or phone number

Thank you for this notice

Sincerely  
*Marie C. White*  
Marie C. White  
EEK City Council Mayor

cc.  
office file

CITY OF EEK  
P.O. BOX 09  
EEK, ALASKA  
99578  
(907)536-5129

**RESOLUTION 95-03**

**A RESOLUTION SUPPORTING THE PASSAGE OF THE NEW ALASKA MUNICIPAL SERVICES PROGRAM, REVISING THE STATE REVENUE SHARINGS AND MUNICIPAL ASSISTANCES FOR THE MEMBERS OF ALASKA MUNICIPAL LEAGUE**

**WHEREAS**, The Eek City Council is a Local Government for the village of Eek, under the Alaska Statute Title 29, and

**WHEREAS**, The Eek City Council is a member of the Alaska Municipal League, by resolution 94-15, pays its annual Membership dues, and

**WHEREAS**, The Eek City Council receives funding from both the State Revenue Sharing and Municipal Assistances, from the Department of Community Regional Affairs, and

**WHEREAS**, The Eek City Council supports the passage of the new Alaska Municipal Basic Services Program to replace the State Revenue Sharing and the Municipal Assistances, and

**NOW THEREFORE BE IT RESOLVED**, that the Eek City Council cannot afford yearly expenditures to both the State Revenue Sharing and the Municipal Assistances

**BE IT FURTHER RESOLVED**, that the Eek City Council seeks ways to maintain the State Revenue Sharings and Municipal assistance without cuts in the future

PASS AND APPROVED ..... 10<sup>th</sup> ..... day of  
January ..... 1995

*Morie C White*  
for Morie C White - Mayor

ATTEST *Fritz E Petruska*  
Fritz E. Petruska - City Clerk

BUCKLAND CITY COUNCIL  
P.O. BOX 49  
BUCKLAND, ALASKA 99727  
PH. # 494-2121  
FAX # 494-2138

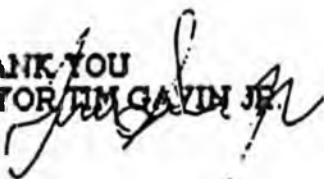
MAYOR TIM GAYN JR.  
P.O. BOX 49  
BUCKLAND, ALASKA 99727

ALASKA CONFERENCE OF MAYORS  
JUNEAU SESSION

DEAR SIR3,

I AM SORRY I CANNOT MAKE IT TO THE JANUARY 24TH-25TH ALASKA CONFERENCE OF MAYORS DUE TO MEDICAL REASONS, BUT I AND THE REST OF THE COUNCIL MEMBERS HAVE APPOINTED VICE MAYOR NATHAN HADLEY SR. AND COUNCIL MEMBER LESTER HADLEY SR. TO REPRESENT THE CITY OF BUCKLAND. I WISH YOU LUCK ON YOUR ACTIONS IN THIS SESSION.

THANK YOU  
MAYOR TIM GAYN JR.





# City of Marshall

P.O. BOX 09 • MARSHALL, ALASKA 99585 • (907) 679-6215/6415

## IMPACT STATEMENT

### MUNICIPAL ASSISTANCE/REVENUE SHARING CUTS

THE STATE REVENUE SHARING ENTITLEMENT FOR THE CITY OF MARSHALL FOR FY 93 WAS \$32,236.00, FOR FY 94 WAS \$31,966.00 AND AT THE PRESENT TIME FOR FY 95 IS \$30,954.00. ALTHOUGH THERE WAS A SLIGHT INCREASE IN THE MUNICIPAL ASSISTANCE PROGRAM FROM \$16,465.00 IN FY 93 TO \$17,082.00 IN FY 94 THIS DID NOT REFLECT ON OUR BUDGET AS A SIGNIFICANT INCREASE. FIGURES FOR FY 95 ARE UNKNOWN AT THIS TIME. AFTER ALLOCATING SO MUCH PERCENTAGE FOR OUR ROAD MAINTENANCE, HEALTH FACILITY, ETC. EVERY YEAR WE HAVE TO TIGHTEN OUR BELT A LITTLE TIGHTER. PERMANENT-PART TIME POSITIONS' HOURS ARE REDUCED, VILLAGE POLICE OFFICER'S MONTHLY WAGE IS PUT ON FREEZE (PRESENTLY NO ONE HOLDS THIS POSITION BECAUSE OF A LOW PAY SCALE), AND MAINTENANCE FOR CITY BUILDINGS ARE PERFORMED ONLY WHEN NECESSARILY NEEDED. ROAD MAINTENANCE THIS WINTER HAS BEEN HIGHER THAN PREVIOUS WINTERS BECAUSE OF THE EXCESSIVE SNOWFALL WHICH HAS REALLY AFFECTED OUR BUDGET. THE HIGH COST OF GOODS AND SERVICES DELIVERED TO MARSHALL HAS A TREMENDOUS IMPACT ON OUR BUDGET. WINTER TRAIL MARKING IS NOT INCLUDED IN OUR BUDGET AND THIS IS A VERY NECESSARY PART OF LIFE IN THE BUSH. DONATIONS FOR WINTER TRAIL MARKING IS VERY MINIMAL. ANY FUTURE REDUCTIONS IN FUNDING WILL DRASTICALLY AFFECT CITY OPERATIONS.

PREPARED BY:  
RAYMOND D. ALSTROM-MAYOR, CITY OF MARSHALL  
19 JANUARY 1995