

SB

166

FISCAL NOTE

13. 2
 Bill Number: SB 166
 (S) Publish Date: 4/29/95

STATE OF ALASKA
 1995 LEGISLATIVE SESSION

Revision Date: _____
 Title: An Act relating to the date by which a borough school is required to submit a school budget to the borough
 Sponsor: Senator Torgerson
 Requester: Senate CRA Committee

Department Affected: Education
 BRU: Executive Administration
 Component: Commissioner's Office

COMPONENT SERIAL NO. _____ 185

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MIHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY95) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

Senate Bill 166 changes the date by which a borough school board is required to submit a school budget to the borough assembly to May 1 of each year. The date by which the borough assembly is required to appropriate money from local sources for public schools is changed to June 30. This legislation will have no fiscal impact on the department.

Prepared by: Sheila Peterson, Special Assistant Phone: 465-2803
 Division: Commissioner's Office Date: April 26, 1995
 Approved by Commissioner: *Shirley J. Holloway* Shirley J. Holloway
 Agency: Education Date: April 26, 1995

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FISCAL NOTE

No. 1

Bill Version: SB 166

(S) Publish Date: 4/29/95

Revision Date: April 26, 1995 Dept. Affected: Community & Regional Affairs
 Title: An Act relating to the date by which a boroug BRU: none
school board is required to submit a school ... Component none
 Sponsor: Senator Torgerson
 Requestor: Senate CRA Committee COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0

REVENUE FUND SOURCE: _____

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) impact \$ none

ANALYSIS: (Attach a separate page if necessary)

This legislation would have no fiscal impact on the department.

Prepared by: Remond Henderson, Director *Remond Henderson* Phone: 465-4708
 Division: Division of Administrative Services Date: 4/26/95
 Approved by Commissioner: Mike Hewson *Mike Hewson* Date: 4/26/95
 Agency: Community & Regional Affairs

Alaska State Legislature

SENATOR
JOHN TORGERSON
DISTRICT D



SESSION ADDRESS
STATE CAPITOL, ROOM 427
JUNEAU, ALASKA 99801-1182
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Senate

- SENATE BILL 166 -

AN ACT RELATING TO THE DATE BY WHICH A BOROUGH SCHOOL BOARD IS REQUIRED TO SUBMIT A SCHOOL BUDGET TO THE BOROUGH ASSEMBLY AND THE DATE BY WHICH THE BOROUGH ASSEMBLY IS REQUIRED TO APPROPRIATE MONEY FROM LOCAL SOURCES FOR PUBLIC SCHOOLS

THE INTRODUCTION OF SENATE BILL 166 WOULD SIMPLY AMEND THE DATES BY WHICH A BOROUGH SCHOOL BOARD IS REQUIRED TO SUBMIT THE SCHOOL BUDGET, FOR THE UPCOMING YEAR, TO THE BOROUGH ASSEMBLY AS WELL AS THE DATE THE ASSEMBLY IS REQUIRED TO APPROPRIATE THE LOCAL EFFORT AMOUNT TO BE MADE AVAILABLE FOR THAT PURPOSE.

PRESENTLY, APRIL 1, IS THE DATE THE SCHOOL BOARD IS REQUIRED TO SUBMIT THEIR SCHOOL BUDGET TO THE BOROUGH ASSEMBLY. SENATE BILL 166 CHANGES THAT DATE TO MAY 1, WHICH IS A MUCH MORE REALISTIC DATE WHEREBY THE SCHOOL BOARD COULD HAVE MORE ACCURATE INFORMATION AS TO WHAT LEVEL OF FUNDING THE LEGISLATURE IS CONSIDERING APPROPRIATING FOR THE NEXT FISCAL YEAR.

THE SECOND DATE CHANGE IN THE BILL IS TO AMEND THE DATE BY WHICH THE ASSEMBLY MUST APPROVE THE AMOUNT OF THE LOCAL CONTRIBUTION TOWARDS EDUCATION IN ORDER TO CORRESPOND WITH THE MAY 1, DATE CHANGE. PRESENT STATUTE PROVIDES FOR A MAY 31 DEADLINE. THE PROPOSED AMENDMENT WOULD MOVE THAT DATE FORWARD TO JUNE 30.



— SPONSOR STATEMENT —



ALASKA STATE LEGISLATURE

Senate Community & Regional Affairs Committee

State Capitol

Juneau, AK 99801-1182

(907) 465-4989

MEMORANDUM

TO: Representative Ivan Ivan, Co-Chair
and Representative Alan Austerman, Co-Chair
House Community & Regional Affairs Committee

FROM: Senator *John Torgerson*

SUBJECT: Senate Bill 166 am
(Budget deadline for Borough School Board)

DATE: May 3, 1995

I would appreciate your scheduling the above referenced bill for a hearing before the House Community & Regional Affairs Committee at your earliest possible convenience.

As you are aware, this bill passed the Senate unanimously on Tuesday, May 2.

I have attached the following items for your information:

Sponsor Statement
Letter of Support from the Department of Education
Letter of Support from Alaska Council of School Administrators

Your consideration would be greatly appreciated.

JT/sgn

DEPARTMENT OF EDUCATION
DIVISION OF SCHOOL FINANCE

GOLDBELT PLACE
801 WEST 10TH STREET, SUITE 200
JUNEAU, ALASKA 99801-1394

(907) 465-8679
FAX (907) 463-5279

May 1, 1995

The Honorable John Torgerson
Alaska State Legislature
State Capitol, Room 427
Juneau, Alaska 99801

Dear Senator Torgerson:

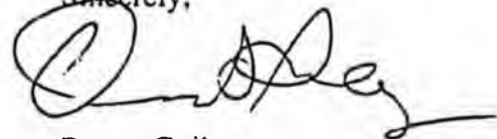
The department supports SB166, an act that extends the time by which city and borough school districts must submit a school budget to the assembly and the assembly must appropriate money from local sources. Current statute requires city and borough school districts to submit a school budget for the following school year to the assembly by April 1. This bill extends the date of submission to May 1. In addition, AS 14.14.060 (c) requires the assembly to appropriate the amount of money to be made available from local sources by May 31. This bill revises the appropriation date to June 30.

The proposed legislation provides an opportunity for the school district and the assembly to do more responsible budget planning by knowing the actual state aid appropriation, prior to finalizing the local budget. Nothing prevents a district and assembly from acting on the budget before the deadlines. The extension simply provides an additional month in situations beneficial to both parties.

Current regulation requires the school budget to be submitted to the department by July 15 of each fiscal year. Passage of this bill will not necessitate change in regulation. There is no financial impact on the department.

As you know, this issue does not impact REAA school districts, but is of great importance to some city and borough school districts and assemblies. On their behalf, the department appreciates your consideration of their situation.

Sincerely,



Duane Guiley
Director



POSITION STATEMENT

SB 166

"An Act relating to the date by which a borough school board is required to submit a school budget to the borough assembly and the date by which the borough assembly is required to appropriate money from local sources for public schools; and providing for an effective date."

The Alaska council of School Administrators is in support if SB 166.

School district have had to labor under a very close time line in the development of their budget. This includes the gathering of information to introducing it to the local school board. Then there is a month long process of budget hearings before the local school board takes official action on the final version. The budget usually includes the best guess of the total contributions anticipated from the state foundation program.

By moving the date back a month to May 1, the district will have better information from the legislature and the Department of Education as to what they could anticipate being the contributions from the state foundation program. This could lead to a more productive dialogue with the local assembly and ultimately a more satisfactory resolution to the budget building process.

Again. The Alaska Council of School Administrators supports SB 166.

A handwritten signature in cursive script that reads "Stephen T. McPhetres".

Stephen T. McPhetres
Executive Director