

HB

488

Sec. 14.11.007. Major maintenance grant fund. There is created a major maintenance grant fund as an account in the general fund. The fund shall be used to make grants for the costs of school major maintenance. Legislative appropriations for school major maintenance shall be deposited in the fund. (§ 4 ch 78 SLA 1993)

Effective dates. — Section 26, ch. 78, SLA 1993 provides that the enactment of this section by § 4, ch. 78, SLA 1993 applies to grants awarded under AS 14.11.005 — 14.11.019 after June 30, 1993.

Editor's notes. — Section 23(a), ch. 78, 1993.

Sec. 14.11.008. School district participation in grant program.
 (a) In order to receive a grant under this chapter or an appropriation under AS 37.05.560, a district must provide a percentage share of the project cost, as determined under (b) or (c) of this section. A district shall provide the required participating share within three years after the date that the appropriation bill funding the grant is passed by the legislature.

(b) The required participating share for a municipal school district is based on the district's full value per ADM, which is calculated by dividing the full and true value of the taxable real and personal property in the district, calculated as described in AS 14.17.025(a)(1), by the district average daily membership (ADM) as defined in AS 14.17.250, for the same fiscal year for which the valuation was made. The municipal district's full value per ADM determines the district's required participating share, as follows:

Full Value Per ADM	District Participating Share
\$1 — \$100,000	5 percent
100,001 — 200,000	10 percent
200,001 — 600,000	30 percent
over 600,000	35 percent.

(c) The required participating share for a regional educational attendance area is two percent. The participating share for any district may be satisfied by money from federal, local, or other sources, or with locally contributed labor, material, or equipment.

(d) If a district with full value per ADM of \$200,000 or less can demonstrate in writing that it is unable to provide the required participating share or that the participating share required under this section will jeopardize receipt of federal assistance, the commissioner may waive all or a portion of the required participating share.

(e) State funds provided under this chapter may not be a source of the participating share required under (b) or (c) of this section. (§ 4 ch 78 SLA 1993)

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Effective dates. — Section 26, ch. 78, SLA 1993 provides that the enactment of this section by § 4, ch. 78, SLA 1993 applies to grants awarded under AS 14.11.005 — 14.11.019 after June 30, 1993.

Editor's notes. — Section 23(a), ch. 78, '993.

Sec. 14.11.011. Grant applications. (a) A municipality that is a school district or a regional educational attendance area may submit a request to the department for a grant under this chapter.

(b) For a municipality that is a school district or a regional educational attendance area to be eligible for a grant under this chapter, the district shall submit

(1) a six-year capital improvement plan that includes a description of the district's fixed asset inventory system and preventive maintenance program no later than September 1 of the fiscal year before the fiscal year for which the request is made; the six-year plan must contain for each proposed project a detailed scope of work, a project budget, and documentation of conditions justifying the project;

(2) evidence that the district has secured and will maintain adequate property loss insurance for the replacement cost of all facilities for which state funds are available under AS 14.11.005 or 14.11.007 or has a program of insurance acceptable to the department; and

(3) evidence acceptable to the department that the proposed project should be a capital improvement project and not part of a preventive maintenance program or regular custodial care program. (§ 6 ch 5 SLA 1990; am § 5 ch 78 SLA 1993)

Effect of amendments. — The 1993 amendment, effective June 26, 1993, deleted "grant" preceding "request" in subsection (a); substituted "grant under this chapter" for "school construction grant" in subsections (a) and (b); inserted "or 14.11.007" and "has" in paragraph (b)(2); and substituted "improvement project" for

"construction project" in paragraph (b)(3).

Editor's notes. — Section 23(a), ch. 78, SLA 1993 provides that the amendment of this section by § 5, ch. 78, SLA 1993 applies to grants awarded under AS 14.11.005 — 14.11.019 after June 30, 1993.

Sec. 14.11.013. Department review of grant applications.

(a) With regard to projects for which grants are requested under AS 14.11.011, the department shall

(1) annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to

- (A) avert imminent danger or correct life-threatening situations;
- (B) house students who would otherwise be unhoused;
- (C) protect the structure of existing school facilities;

FISCAL NOTE

STATE OF ALASKA

BILL NO. HB 488

1996 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Education

Title: An act relating to matching funds requirements for municipal school construction grants.

BRU: Capital Budget

Sponsor: Representative Don Long

Component: Educational Facilities Support

Requester: Representative Don Long

COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	\$873.2	\$1,619.5	\$7,736.3	\$6,293.3	\$1,232.3	\$1,846.6
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CHANGE IN REVENUES						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	\$873.2	\$1,619.5	\$7,736.3	\$6,293.3	\$1,232.3	\$1,846.6
1005 GF/Program Receipts						
Other						
TOTAL	\$873.2	\$1,619.5	\$7,736.3	\$6,293.3	\$1,232.3	\$1,846.6

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY96) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

Attachments 1-6 provide detailed documentation referencing the effect of this legislation on the Department of Education's Six Year Plan for school construction and major maintenance. The projected fiscal impact of HB 488 is based on complete funding of the Six Year Plan for school construction and major maintenance, though that is unlikely to occur. The Department's intent is to provide comprehensive information on the potential impact of this legislation. The department assumes that the state will cover the resulting deficit from not requiring participating share for

continued on page two

Prepared by: Charlotte Doogan and Michael Morgan, School Finance

Phone: 465-8666

Division: School Finance

Date: March 5, 1996

Approved by Commissioner: *Richard S. Cross*

Richard S. Cross, Deputy Commissioner

Agency: Education

Date: March 5, 1996

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FISCAL NOTE ANALYSIS CONTINUED
HB 488

municipalities with an unemployment rate of over 10% in the year preceding the fiscal year the appropriation bill is passed by the Legislature. Additionally, the department assumes that this bill does not apply to REAAs.

Depending upon the effective date of this legislation the impact varies. Participating share for projects authorized in FY94 must be provided by May 11, 1996, three years after the date the appropriation bill funding the grants passed the legislature. If the effective date includes these grants, the impact will be immediate in FY96 and would result in approximately \$3.3 million additional state funding required. However, if the effective date is July 1, 1996, the impact will not begin until FY97.

Total Number of School Districts (excluding REAAs)	29
Districts over 10 % Unemployment (1995)	11
Percent of Districts over 10% Unemployment	33%

Total: Currently Requested Projects From Municipalities (excluding REAAs)	\$273,983,644
Total With Unemployment Over 10%, From Current List (Municipalities Only)	\$118,505,316
	FY97 \$39,820,757
	FY98 \$73,854,193
	FY99 \$352,799,461
	FY00 \$286,991,203
	FY01 \$56,194,600
	FY02 \$84,208,710
	Total <u>\$893,868,924</u>

Participating Share - Case 1: Aggregate ratio at 21%

Total (Participating Share estimate): Currently Requested Projects From Municipalities	\$57,539,319
Total With Unemployment Over 10%, From Current List (Municipalities Only)	\$12,373,872
	FY97 \$873,207
	FY98 \$1,619,508
	FY99 \$7,736,344
	FY00 \$6,293,271
	FY01 \$1,232,260
	FY02 \$1,846,566

\$19,601,157**Participating Share - Case 2: Aggregate ratio at 25%**

Total (Participating Share estimate): Currently Requested Projects From Municipalities	\$68,495,911
Total With Unemployment Over 10%, From Current List (Municipalities Only)	
	FY97 \$1,039,483
	FY98 \$1,927,893
	FY99 \$9,209,493
	FY00 \$7,491,631
	FY01 \$1,466,906
	FY02 \$2,198,188

\$23,333,594

Note: The CIP six-year plan was developed using the cost of the total project scope, as opposed to using the State contribution. For the purposes of looking at the fiscal impact of this bill, it was necessary to calculate the State share of project cost. The current total list value and total participating share was used to determine a calculated (aggregate) ratio which could be applied to the total project costs in the six year plan. This was then used to forecast a projected participating share which might be affected by this bill. The amounts in case 1 reflect the current mix of projects (between the various requirements for participating share percentages), while, in case 2, the increase mix (25%) reflects the impact if the ratio of requested projects moves toward a greater proportion of projects by large urban areas.

State of Alaska
Department of Education
Six Year Plan Information - FY99-FY02
Not Priority Ranked / District Provided Timing
Without REAA Projects
Issued March 4, 1996

District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
Aleutians East	False Pass Remodel/Addition			\$1,352,000			
	King Cove School Exterior Siding/Mechanical Upgrade				\$2,100,000		
Anchorage	Sand Point Remodel/Addition				\$1,000,000		
	Fairview Addition			\$638,000	\$5,742,000		
	Northern Lights ABC Replacement School			\$705,000	\$13,395,000		
	Romig JHS Roof Replacement	\$1,670,000					
	Birchwood ABC Roof Replacement	\$810,000					
	Districtwide Fire Code Violations, Phase IV	\$652,000					
	Wendler Renovations, Phase I						
	Districtwide HVAC Replacement			\$5,500,000			
	Ocean View Addition and Renovation			\$4,570,000			
	Scenic Park Add/Renovation, Ph 1			\$5,450,000			
	Scenic Park Roof Replacement			\$650,000			
	D/W Underground Storage Tank Removal			\$1,437,000			
	Baxter 2 CL Room Addition and Renovations			\$5,410,000			
	Districtwide Fire Code Violations, Phase V			\$2,000,000			
	Facilities/Maintenance Roof Resurface			\$230,000			
	Chugach Optional Heat System Renovation			\$170,000			
	Mt. Spurr, Renovations (Department of Defense)			\$6,000,000			
	ADA Implementation, Phase III			\$3,000,000			
	Life Safety/Asbestos Abate, High Priority Ph I			\$1,000,000			
	Computer Labs and Tech, Ph I			\$4,140,000			
	Central JHS Renovations, Phase I				\$1,500,000		
	Dimond High Renovations, Phase I				\$5,000,000		
	Ptarmigan Renovations, Phase I				\$5,700,000		
	Orion Renovations (Department of Defense)				\$6,000,000		
	Ursa Minor Renovation (Department of Defense)				\$6,000,000		
	Site Acquisition				\$4,500,000		
	Energy Management System				\$4,325,000		
	D/W Fire Code Violations, Phase VI				\$3,000,000		
Heat/Electric Systems Renovations				\$3,000,000			
Creekside Park Addition & Renovation, Phase I				\$5,600,000			
Muldoon Area New Middle School					\$35,000,000		
Districtwide Kitchen Upgrades, Phase II					\$2,000,000		
Priority Capital Renovations, Phase I					\$2,214,600		

State of Alaska
 Department of Education
 Six Year Plan Information - FY99-FY02
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District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	Roof Replacements, Phase II				\$4,000,000		
	Save I Alternative Renovations, Phase I				\$77,000		
	Girdwood Renovations, Phase I				\$200,000		
	Restroom Safety Upgrades, Phase II				\$200,000		
	Stellar Alternative Renovations, Phase I				\$77,000		
	Kennedy Renovation, Phase I				\$2,500,000		
	Chugiak High 12 Classroom Addition						\$8,170,000
	Nunaka Valley Renovations, Phase I						\$4,740,000
	Service High Renovations, Phase I						\$1,200,000
	Taku 4 Classroom Addition/Renovations						\$5,800,000
	Site Acquisition						\$4,500,000
	Roof Replacement Phase III						\$2,500,000
	Districtwide Track Repairs, Phase I						\$900,000
	Computer Labs and Inst Tech, Phase II						\$4,000,000
	Tennis Court Upgrades, Phase I						\$600,000
	Life Safety/Asbestos Abate, High Priority Ph II						\$2,000,000
	Gruening JHS Renovations, Phase I						\$850,000
	Russian Jack 2 CL Add/Renovations, Ph I						\$3,200,000
	Chugach Optional Addition/Renovations						\$1,370,000
	Clark JHS Renovations, Phase I						\$85,500
	Hanshaw JHS Renovations, Phase I						\$330,000
	Mears JHS Renovations, Phase I						\$110,000
	Chester Valley Renovations, Phase I						\$800,000
	East High Renovation, Phase I						\$2,370,000
	Denali Renovations, Phase I						\$3,350,000
	Government Hill Renovations, Phase I						\$400,000
	Bartlett High Renovations, Phase I						\$929,000
	Districtwide Kitchen Upgrades, Phase III						
	Districtwide Tennis Court Upgrades, Phase II						
	Districtwide Track Repair, Phase II						
	Gladys Wood Renovation, Phase I						
	Airport Heights Renovation, Phase I						
	Priority Capital Renovations, Phase II						
	Rabbit Creek Renovations, Phase I						
	Tudor Renovations, Phase I						
	Turnagain Renovations, Phase I						

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District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
Craig	East HS Renovations, Phase II						
	Bartlett HS Renovations, Phase II						
	Service HS Renovations, Phase II						
	West HS Renovations, Phase II						
	Districtwide Kitchen Upgrade, Ph IV						
	Dimond HS Renovations, Phaso II						
	Priority Capital Renovations, Phase III						
	Polaris K-12 Addition						
	Districtwide HVAC Replacement, Phase III						
	King Career Center Graphic Arts Shop Addn						
Denali	King Career Center Addition and Renovation						
	New Secondary School		\$650,000	\$16,760,830			
	Elementary Classroom Addition & Roof Replacement		\$355,000	\$3,595,400			
	Middle School Renovation & Library Expansion			\$1,709,800			
	Districtwide ADA Code Compliance			\$159,800			
	Tri-Valley School Addition and Remodel		\$8,084,081	\$4,406,559			
	Anderson School Fire Alarm - Replace Panel and Install Duct Detectors				\$15,000		
	Cantwell School Fire Alarm Upgrade				\$12,650		
	Cantwell School Heating and Sprinkler System				\$725,000		
	Anderson School Heating and Ventilation				\$40,000		
Dillingham	Cantwell School Roof Repair				\$350,000		
	Anderson School Floor Structure Repair					\$250,000	
	Anderson School Gymnasium Lighting and Acoustics						\$100,000
	Dillingham Elementary School Addition of Six Classrooms				\$206,700		
	Hunter Elementary School Planning, Design and Renovation		\$3,194,692				
Fairbanks	Denali Elementary School Planning, Design and Replacement		\$733,000	\$13,923,900			
	Nordale Elemenatary School Planning, Design and Replacement			\$9,000,000			
	Eielson High School Planning, Design, and Renovation		\$528,000	\$10,032,000			

State of Alaska
Department of Education
Six Year Plan Information - FY99-FY02
Not Priority Ranked / District Provided Timing
Without REAA Projects
Issued March 4, 1996

District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	North Pole Elementary School Planning, Design and Replacement			\$14,480,000			
	District: Physical Plant Shipping and Receiving Renovation and Addition			\$566,877	\$5,101,895		
	District Food Service Facility			\$457,105	\$4,113,943		
	West Valley Renovation: Request for Planning and Design Funds	\$561,000	\$10,659,000				
	Barnette Elementary School Planning, Design and Renovation	\$262,000	\$4,978,000				
	Districtwide: ADA Compliance	\$268,000	\$5,092,000				
Haines	Swimming Pool Roof Replacement	\$243,000					
Hoonah	Districtwide Major Maintenance	\$1,246,500					
	District Major Maintenance			\$140,600			
	District Major Maintenance				\$991,100		
	District Major Maintenance					\$362,300	
Hydaburg	High School Heating System Renovation	\$108,200					
	Districtwide Major Maintenance Project	\$536,800					
Hydaburg	District Maintenance/Storage Facility			\$136,550			
	Covered Outdoor Play Area			\$226,250			
Juneau	High School Roof Repair	\$924,174					
	Marie Drake Roof Replacement	\$952,110					
	Mendenhall River Community School Roof Replacement	\$1,950,300					
	Auke Bay Elementary Roof Replacement	\$655,380					
	High School Floor Heat	\$72,290					
Juneau	Install Cover Over Stairs to Overpass Between JDHS and UAS			\$200,000			
	Gastineau Elementary Heating Floor: Coil Replacement	\$140,500					
	Demolition of Auke Bay Elementary School Sewage Treatment Plant			\$53,950			
	New High School Planning and Design			\$260,000			
	Facilities Surveys Ten Year Facilities Plan			\$130,000			
	Districtwide ADA Code Compliance			\$568,000			
	Floyd Dryden Middle School Gymnasium Floor Replacement			\$148,700			

State of Alaska
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Without REAA Projects
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District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	Purchase Two Modular Classrooms to Alleviate Overcrowding			\$236,200			
	Floyd Dryden Middle School Structural Analysis			\$57,300			
	Auke Bay Elementary Playground Drainage			\$65,000			
	Renovation of Marine Highway Building			\$1,135,600			
	Install Kiln Hood Exhausts at 5 District Schools			\$94,600			
	Floyd Dryden Middle School Covered Walkway Replacement			\$57,300			
	Auke Bay Elementary School Parking Lot Expansion			\$71,500			
	Install Emergency Generators at Glacier Valley and Auke Bay Elementaries			\$170,400			
	Floyd Dryden Middle School Technology/Science Expansion			\$59,500			
	Districtwide Asbestos Abatement			\$54,000			
	Major Maintenance for Various District Projects			\$2,473,000			
	Gastineau Elementary Parking Expansion and Landscaping			\$296,900			
	Districtwide Asbestos Abatement			\$54,100			
	Convert Office/Work Room Spaces into a Classroom at Gastineau			\$236,300			
	Installation of Fire Alarm/Sprinklers at the Maintenance Facility			\$41,600			
	New High School			\$64,896,000			
	Major Maintenance for Various District Projects			\$2,717,400			
	Install Emergency Generator for Gastineau Elementary					\$82,800	
Kake	District Major Maintenance	\$450,000					
Kake	Elementary School Addition			\$849,100			
Kenai Peninsula	Central Peninsula Middle/Jr. High - New			\$1,252,035	\$23,788,656		
	Seward Jr/Sr-Replace 25,000 sq. ft. Roof	\$247,200					
	Nikolaevsk Addition			\$1,294,000			
	ADA Districtwide-Accessible Parking	\$81,100					
	ADA Districtwide-Accessible Entries Phase I	\$114,000					
	ADA Districtwide-Accessible Restrooms Phase I	\$274,000					
	Homer Junior High-Handicap Access	\$162,000					

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District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	Kenai Middle School-Handicap Access	\$160,360					
	SoHi-Ventilation of Pool Locker Rooms	\$37,500					
	Skyview High - Resurface Track			\$192,900			
	Seward Jr/Sr High - Fire Alarm System			\$125,000			
	KCHS - Reinsulate Exterior Walls			\$250,000			
	Paul Banks - Replace 3,800 sq. ft. Roof			\$45,600			
	Soldotna Middle - Replace Fire Doors			\$25,000			
	Sears Elementary - Roof Replacement			\$287,690			
	SoHi - Boiler Replacement			\$289,400			
	Kenai Elementary - New				\$10,770,000		
	SoHi - Bleacher Replacement				\$99,000		
	Kenai Middle - Bleacher Replacement				\$91,900		
	Sterling Elementary - Bleacher Replacement				\$25,000		
	KCHS Voc - Replace 12,000 sq. ft. Roof				\$120,000		
	SoHi Replace Upper Gym Floor				\$91,900		
	McNeil Canyon Elem. - Replace Septic System			N/A			
	Sears Elementary - Office Area Remodel				\$190,000		
	Nanwalek - Convert Teacherage to Classroom				\$120,473		
	Elementary East of Soldotna - New				\$9,971,177		
	Nikiski Jr. High - New				\$22,607,145		
	Kenai Central - Asphalt Repair				\$57,500		
	Seward High - Shop Remodel				\$361,752		
	Homer Junior - Resurface Track				\$69,000		
	Skyview - Addition Phase II			N/A			
	Kenai - Cover Ice Rink				\$436,800		
	Voznesenka School - New			N/A			
	KCHS - Gym Stage Remodel					\$165,000	
	KCHS - Admin Area Remodel					\$464,100	
	Nikolaevsk - Asphalt					\$169,000	
	SoHi - Upper Gym Acoustic Divider					\$67,000	
	Nanwalek - Bleacher Addition					\$183,000	
	Nanwalek - Storage Building					\$22,000	
	Nanwalek - Ramp for Barge Delivery					\$43,000	
	Seward High - Pool Renovation					\$535,000	
	Kenai Middle - AHERA Abatement						\$2,332,299
	Homer Inter - AHERA Abatement						\$124,458

State of Alaska
Department of Education
Six Year Plan Information - FY99-FY02
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Without REAA Projects
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District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	Paul Banks Elem - AHERA Abatement						\$46,765
	Seward Jr/Sr - AHERA Abatement						\$221,076
	Susan B. English - AHERA Abatement						\$79,612
	Anchor Point Middle - New						
	Bartlett - Shop Addition						
	Homer Junior - Shop Remodel						
	Homer Junior - Office Remodel						
	Homer High - Parking Lot Paving						
	Homer High - Cover Voc Area						
	Paul Banks Elem - Air Exchange System/Office						
	Susan B. English - Library Renovation						
	Soldotna Middle - Cover for Material Rack						
	SoHi - Pave Road to Middle School						
	SoHi - Construct Green House						
	Niklski High - Cover Voc Area						
	Seward High - Bleacher Replacement						
	Tyonek (Bartlett) Pool - Addition						
Ketchikan Gateway	Schoenbar School Renovation and Addition				\$9,416,850		
	White Cliff Elementary Code Upgrades	\$1,422,000					
Klawock	Klawock Schools Major Maintenance	\$218,900	\$1,970,100				
Klawock	New Klawock High School Phase I and II				\$2,899,650		
	New Klawock High School Phase III				\$8,770,600		
Kodiak	Peterson Addition				\$99,360		
	Kodiak High School Energy/Code Upgrade				\$3,025,000		
	New Middle School				\$1,105,000	\$20,995,000	
	Kodiak High School Career Technology Upgrade				\$6,050,000		
	Chiniak School Addition				\$1,080,000		
	Student Activity Center				\$4,800,000		
Lake and Peninsula	Districtwide Fuel Tank Farm Upgrade and Fuel Spill						
	Remediation Phase 2	\$1,250,000					
	Pedro Bay School Renovation	\$800,000					
	Water and Sewer System Upgrades	\$670,000					
Lake and Peninsula	Vocational Shops and Classrooms - Various						
	Communities				\$176,400	\$1,587,600	
	Port Alsworth School Library and Entry Addition				\$525,000		
Matanuska-Susitna	Talkeetna School Addition and Renovation				\$3,680,598		

State of Alaska
Department of Education
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District	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	Alasta Middle School			\$1,640,738	\$31,174,013		
	Meadow Lakes Elementary School			\$645,238	\$12,259,513		
	Greater Core Elementary School			\$12,904,750			
	Houston High School			\$31,725,000			
	District Central Office Building			\$7,350,000			
	Operations and Maintenance Building				\$3,700,000		
	Career Center				\$16,000,000		
	Colony Performing Arts Auditorium				\$4,900,000		
	Palmer Area Elementary School				\$12,904,750		
	Yentna Portable School					\$310,000	
	Shell Lake School					\$310,000	
	Chase School					\$310,000	
	Chicaloon School					\$310,000	
	Houston Middle School Addition						\$6,300,000
	Su-Valley School Pool						\$4,000,000
	Special Education Resource Center						\$12,000,000
	Colony High School Pool						\$5,000,000
	Food Service and Nutrition Center						\$5,100,000
	Sutton Jr/Sr School						
	Alaska Challenger Learning Center						
	Su-Valley Middle School						
Nenana	Handicap Access Repairs/Improvement		\$89,100				
Nenana	Site Condition Survey Facility Appraisal				\$28,860		
	Exterior Painting				\$31,950		
	Sprinkler System Installation		\$160,650				
	Classroom Lighting Fixture Replacement				\$76,140		
	Classroom Completion Solarium				\$70,000		
	Electronics Lab Phase I Planning					\$25,000	
Nome	Nome High School New Facility				\$1,250,000	\$23,750,000	
	Nome Beltz Complex Facility Upgrade-Doors, Roof		\$950,000				
	Nome Beltz Complex Facility Upgrade-Energy, Mech		\$1,250,000				
North Slope	Bulk Fuel Systems Life Safety Upgrades-Districtwide		\$12,000,000				
Northwest Arctic	Buckland School Remediation Project-Phase II			\$11,058,706	\$5,268,892		
	Kiana K-12 Expansion Project				\$10,442,480		

State of Alaska
Department of Education
Six Year Plan Information - FY99-FY02
Not Priority Ranked / District Provided Timing
Without REAA Projects
Issued March 4, 1996

D'istrict	Project Name	Suggested Six Year Plan without REAA's					
		FY97	FY98	FY99	FY2000	FY2001	FY2002
	Kiana High School Renovation Project	\$264,835	\$2,383,515				
	Noorvik K-12 Expansion Project		\$635,253	\$16,340,237			
	Noorvik High School Renovation Project	\$276,106	\$2,484,954				
	Ambler K-12 Expansion project			\$14,039,700			
	Ambler High School Renovation Project	\$236,780	\$2,131,020				
	Kotzebue Middle/High School Expansion Project			\$742,458	\$6,682,123		
	Noatak Major Maintenance	\$221,949					
	Noorvik Emergency Major Maintenance	\$892,410					
	Shungnak Major Maintenance	\$322,860					
	Districtwide Planning Grant			\$318,600			
Pelican	Critical Roof Replacement	\$430,500					
Pelican	Districtwide Major Maintenance			\$143,000			
Petersburg	Middle/High School Shop Addition			\$833,000			
	Parking, Campus Access			\$150,000			
	Districtwide Lunch Facility				\$300,000		
	Track/Soccer Field					\$1,000,000	
Sitka	High School Renovation	\$370,137	\$7,032,603				
	Baranof Elementary School Renovation	\$293,419	\$5,574,961				
	District Major Maintenance	\$780,000					
Sitka	Baranof Elementary Covered Play Area			\$757,120			
	High School Site Fencing				\$78,000		
	High School Auditorium					\$5,408,000	
St. Mary's	District Health and Life Safety Project	\$81,606					
St. Mary's	Multi-Purpose Facility-School, Adult Ed., and Community Services			\$3,512,392			
Tanana	District Major Maintenance Project	\$57,417					
Tanana	High School Boarding Home			\$509,685	\$4,587,165		
	Elementary/Middle School Project			\$4,434,500			
	Secondary School Remodel				\$3,425,500		
	Teacher Housing (two units)					\$167,600	
Unalaska	New Elementary School			\$6,308,593			
	Multi-Purpose Room Roof Replacement	\$157,440					
	Covered Play Area			\$380,200			
	Administrative Offices				\$270,500		

State of Alaska
Department of Education
Six Year Plan Information - FY99-FY02
Not Priority Ranked / District Provided Timing
Without REAA Projects
Issued March 4, 1996

District	Project Name	Suggested Six Year Plan without REAA's						
		FY97	FY98	FY99	FY2000	FY2001	FY2002	
Wrangell	Civil Site Work: Evergreen Elementary and Wrangell High School/Stikine Middle School complex		\$89,315					
	Exterior Windows: Evergreen Elem. Wrangell High School/Stikine Middle School Complex		\$165,477					
	Hot Water Tank Replacement at Wrangell High School		\$31,250					
	Interior Corridor Finish - Stikine Middle School		\$37,500					
Wrangell	Civil Site Development, Parking Lot Grading and Paving				\$264,375			
	Evergreen Elementary - Major Mechanical Renovation							
Yakutat				N/A				
	YHS Roof Replacement			\$250,000				
	Yakutat Cultural/Early Childhood/Learning Center			\$800,000				
	Yakutat Track and Field				\$100,000			
	Parking Lot Paved Elementary School				\$150,000			
TOTALS			<u>\$39,820,757</u>	<u>\$73,854,193</u>	<u>\$352,799,461</u>	<u>\$286,991,203</u>	<u>\$56,194,600</u>	<u>\$84,208,710</u>

- Notes:**
- 1) The projects shown here include both major maintenance and school construction projects.
 - 2) This list is in order by school district and then by school district assigned priority. These projects have not been priority ranked by DOE at this time.
 - 3) Project scopes have not been reviewed for the level of funding eligibility.
 - 4) N/A signifies that the district did not provide an estimated project cost.

FISCAL NOTE

STATE OF ALASKA
1996 LEGISLATIVE SESSION

BILL NO: HB 488

Revision Date: 3/5/96 Dept. Affected: Community & Regional Affairs
 Title: An Act relating to matching funds require- 3RU: none
ments for municipal school construction grants Component: none
 Sponsor: Rep. Long
 Requestor: House C&RA COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
OPERATING						
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()						
Revenue Code						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY 96) impact: \$ none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson Phone: 465-4708
 Division: Director, Administrative Services Division Date: 3/5/96
 Approved by Commissioner: Mike Irwin Date: 3/5/96
 Agency: Mike Irwin, Dept. of Community & Reg. Affairs

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ALASKA STATE LEGISLATURE



Representative Donald Long
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Barrow, Alaska 99723
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WHILE IN JUNEAU
State Capitol, Room 405
Juneau, Alaska 99811-1182
Office (907) 465-4833
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HOUSE OF REPRESENTATIVES

SPONSOR STATEMENT

District 37

North Slope Borough

Anaktuvuk Pass
Atkasuk
Barrow
Kaktovik
Nuiqsut
Point Hope
Point Lay
Wainwright

Northwest Arctic Borough

Ambler
Jckland
Deering
Kiana
Kivalina
Kobuk
Kolzebue
Noatak
Noorvik
Selawik
Stungnak

Seward Peninsula

Diomedes
Shishmaref
Wales

HB 488: School District Matching Fund Requirement

House Bill 488 was introduced to accomplish one major purpose. The primary purpose of HB 488 is to assist municipalities with their local share on school construction grants. This legislation is intended to allow municipalities with an unemployment rate of at least 10 percent a waiver towards their participating share.

At the present time municipalities with an unemployment rate of 10 percent or greater have a much harder time to pay their local share for school construction. This high unemployment rate results from a lack of economic development or jobs within a municipality, which translates into low revenue for local municipalities.

Since the adoption of the School District participation in grant program in 1993, many schools in Alaska have been neglected due to these municipalities inability to come up with their participation share of the grant.

I believe this bill would be a step in the right direction in helping economically depressed municipalities in their effort to receive school construction grants.



ALASKA STATE LEGISLATURE
Representative Donald "Don" Long

WHILE IN SESSION
State Capitol
Juneau, AK 99801-1182
(907) 465-4833
Fax 465-4586

OUT OF SESSION
P.O. Box 496
Barrow, AK 99723
(907) 852-5664

TO: Representative Ivan M. Ivan, Co-Chair
Community & Regional Affairs Committee

FROM: Representative Don Long

Don Long

DATE: February 14, 1996

SUBJ: Scheduling of HB 488

I am requesting that you schedule my bill for a hearing in your Committee. The bill and back-up for the bill is attached. HB-488, "An Act relating to matching funds requirements for municipal school construction grants."

Quyanaqpaki

ANNUAL AVERAGE UNEMPLOYMENT RATES BY REGION AND CENSUS AREA

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Alaska Statewide	10.9	10.8	9.2	6.7	6.7	8.4	9.1	7.7	7.9	7.1
Anch -MatSu Region	9.5	9.6	8.3	5.9	5.8	7.2	8.0	6.8	6.7	6.0
Municipality of Anchorage	8.4	8.4	7.4	5.1	5.0	6.4	7.1	6.1	5.9	5.3
MatSu Borough	18.3	18.5	15.7	12.2	11.0	11.9	13.2	10.9	10.9	9.8
Gulf Coast Region	14.3	13.8	11.6	7.8	9.5	12.0	13.7	11.5	11.9	11.0
Kenai Peninsula Borough	17.1	16.8	14.0	9.3	10.9	13.8	15.6	12.8	12.6	12.1
Kodiak Island Borough	7.9	6.3	5.8	4.5	4.7	8.4	10.8	9.8	12.1	9.4
Valdez-Cordova	11.6	11.5	10.3	6.7	10.5	9.8	10.5	9.1	9.4	9.1
Interior Region	14.4	14.5	12.4	8.9	8.2	10.0	10.0	8.6	8.6	7.8
Denali Borough	*****	*****	*****	*****	13.5	13.7	11.2	10.1	10.5	10.5
Fairbanks North Star Borough	14.2	13.9	11.8	8.4	7.6	9.4	9.4	8.1	8.0	7.1
Southeast Fairbanks	15.1	16.2	14.6	10.6	12.0	13.1	12.6	12.3	13.0	12.3
Yukon-Koyukuk	16.6	19.7	17.2	13.5	13.1	15.7	17.0	13.8	14.3	15.0
Northern Region	11.4	11.0	9.5	8.0	7.9	10.1	11.7	10.4	10.3	9.9
Nome	13.5	12.8	11.4	9.9	8.5	11.2	12.5	11.7	12.3	12.2
North Slope Borough	6.0	5.6	5.0	4.7	3.2	4.4	4.2	4.5	4.0	3.6
Northwest Arctic Borough	15.4	15.5	13.0	10.0	13.8	16.2	20.3	16.7	15.9	15.3
Southeast Region	10.2	9.6	7.8	6.9	6.6	8.3	8.6	7.7	8.2	7.3
Haines Borough	13.5	13.2	10.6	9.0	7.0	15.3	12.2	9.4	10.7	11.1
Juneau Borough	8.6	7.0	5.7	5.0	4.8	6.2	7.0	6.2	6.0	5.6
Ketchikan Gateway Borough	10.7	10.1	8.3	7.5	7.5	9.4	9.6	8.9	8.3	7.5
Pr. of Wales-Outer Ketch	14.5	14.7	13.1	11.5	10.6	13.8	12.7	10.3	12.5	11.5
Sitka Borough	8.7	8.4	6.7	5.5	4.8	5.8	6.0	6.3	9.9	5.7
Skagway-Yaku at-Angoon	16.7	17.3	15.8	12.8	11.4	11.7	12.4	11.1	10.6	9.0
Wrangell-Petersburg	11.2	12.6	8.9	9.1	8.4	10.1	10.1	8.9	9.2	10.2
Yakutat Borough	*****	*****	*****	*****	*****	*****	*****	*****	14.3	7.8
Southwest Region	8.5	8.8	7.1	4.8	4.6	5.9	6.4	5.5	6.5	6.6
Aleutians East Borough	3.9	4.0	3.2	1.5	.4	1.2	1.5	1.8	2.9	3.3
Aleutians West	3.4	3.5	3.1	1.3	.5	1.0	1.1	1.2	1.9	1.5
Bethel	10.4	10.5	8.2	5.9	6.6	8.7	9.3	7.3	8.8	9.3
Bristol Bay Borough	8.9	10.2	8.9	4.7	3.9	5.2	6.3	6.6	5.7	6.3
Dillingham	8.0	8.7	6.1	4.8	6.0	6.9	8.8	7.9	8.4	7.1
Lake & Peninsula Borough	*****	*****	*****	*****	5.6	7.5	9.5	7.6	7.0	7.8
Wade Hampton	14.2	13.9	12.9	8.7	11.0	12.7	11.5	11.0	12.6	13.3

*****Data not available

**KASHUNAMIUT SCHOOL DISTRICT**

985 KSD Way
Chevak, Alaska 99563
(907) 858-7713 FAX (907) 858-7328

March 5, 1996

Honorable Donald Long
Alaska House of Representatives
Room 405 State Capitol
Juneau, AK 99811-1182

Re: CS for HB 488

Dear Representative Long:

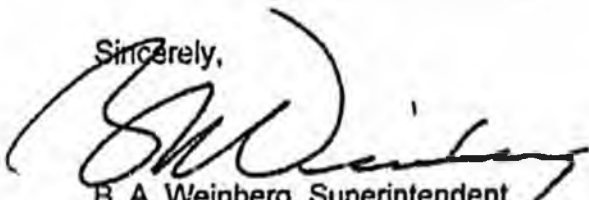
I have reviewed the February 21 draft of the CS for HB 488, and I should like to express support on behalf of Kashunamiut School District.

Regrettably, many rural areas and small cities suffer from chronic high unemployment. As such, the affected communities, municipal governments and school districts, as well as REAA's exist in very distressed economic environments. In such instances, it is most appropriate for these entities to use their scarce resources to provide essential services and to stimulate economic growth and jobs rather than to match state grants for high priority school construction and major maintenance programs.

Our community of Chevak, with endemic high unemployment, may be used as an example. Replacement of the existing unsafe and overcrowded school is #2 on the statewide school construction priority list. The required local match is \$443,020. The only source of cash for the required participating share is the school operating budget. First of all, it is inherently unfair to require a reduction in educational spending in the amount \$443,020 in order for students to qualify to be housed in a school that is safe and of sufficient size. Secondly, and directly to the point of this proposed legislation, reducing the educational program is counterproductive to the stimulation of economic development and to the stimulation of additional and better jobs.

Thank you for bringing this matter to the attention of the Legislature. If there is any other way that we may support this proposal, please let us know.

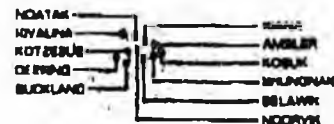
Sincerely,



B. A. Weinberg, Superintendent
KASHUNAMIUT SCHOOL DISTRICT

cc: Rep. Richard Foster

Northwest Arctic Borough School District
 BOX 51
 KOTZEBUE, ALASKA 98752
 (907) 442-3472



February 19, 1996

Robert Nelson, Aide
 % Representative Don Long
 State Capitol, Room 405
 Juneau, AK 99811-1182

Dear Robert:

The Northwest Arctic Borough School District fully supports HB 488, introduced this session by Representative Long, relating to matching funds for municipal school construction grants. I believe the following information will give you some idea of the problems we had providing the local matching requirement for the Selawik High School Renovation/Addition Project which we currently have under way.

The District submitted an application for funding for the Selawik High School Renovation/Addition Project in August of 1992 in the amount of \$ 14,366,690. The legislature approved funding in the amount of \$ 12,930,000, because this was also the time that the school construction grant program was revised to provide for the local matching requirement. This change in the funding statutes left the District \$ 1,436,669.00 short to provide for the building that was envisioned when our application was submitted. The District has been successful in providing for the local matching requirement through the use of prior years capital expenditures (\$244,131.00) and the use of unrestricted fund balance from the operating fund to provide the remaining balance. While this method met the short term requirements for this project it can not be used as a basis for providing local match funding in any future projects.

If the District was to obtain an appropriation for the Buckland Remediation Project, which was the Northwest Arctic Borough Board of Education's number one priority, this would obligate the District to provide for local match funding for this project. Based upon the request by the District and the amount recommended by the Department of Education this could be anywhere from \$ 1,200,000 to \$ 1,700,000. Since the District has utilized all the available unrestricted fund balance to provide for the continuation of our current educational program and the remaining local match requirement for Selawik, there is not a source of funding available to meet any additional local matching requirements. The Northwest Arctic Borough does not have the resources available to assist the District with this requirement.

As you are aware, the Northwest Arctic area consistently has one of the highest unemployment rates in the state. Because of this situation there is not an available tax base for the Borough to levy taxes upon the residents to allow for the local participation requirements. Representative Long's bill would allow the District to continue to provide the much needed facilities in our District but not burden the residents with a local matching requirement when there are no available resources to meet this requirement.

If I can supply additional information in support of HB 488, please contact me at your convenience.

Sincerely,

Randall W. Swenson

Randall W. Swenson,
 Superintendent