

SB

357

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
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(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 11, 1994

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

357

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to certain study, publication, and reporting requirements by and to state agencies. The bill would eliminate certain reports and amend the frequency with which other reports are required to be made. The bill also relates to certain fees for reports by and to certain state agencies.

The bill would streamline the administration of state government by repealing the requirement for certain reports that study has revealed are unnecessary or duplicative. Additional efficiencies can be gained by changing the mandatory reporting period for certain other reports from annual to biennial in specified situations. All of these changes are primarily designed as cost-saving or efficiency measures. None of the changes would reduce the flow of information necessary to the effective execution of governmental responsibilities or the monitoring of executive branch activities by the legislature or the public.

Finally, some of the reports duplicate information already submitted as part of the state budget process. Savings will result through more efficient use of state personnel formerly assigned to the production of these reports.

This bill is good for efficient government, and I urge your consideration and support of it.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

DIVISION OF ADMINISTRATIVE SERVICES

P.O. BOX C
JUNEAU, ALASKA 99811-0208
FAX (907) 465-2263

March 31, 1994

The Honorable Loren Leman
Chair
Senate State Affairs Committee
State Capitol
Juneau, Alaska 99811-1182

APR 5 1994

Dear Senator Leman:

I want to correct and clarify information provided in today's Senate State Affairs Committee hearing on SB 357.

Regarding Section 11 amending AS 24.45.031(a) to require the APOC report of activities be done biennially instead of annually:

Contrary to my testimony, this report has not been published for several years due to lack of staff. Since staff reductions made it impossible to fulfill all statutory reporting requirements, the focus of the Commission has been to maintain the more critical reports to the public including the quarterly Summary of Lobbying Activity report and the Directory of Lobbyists, which is published early each session with updates throughout the session as needed. General activities of the Commission are reported to the Legislature during the operating budget deliberations.

The Commission is hopeful that it could meet a biennial requirement even with reduced staffing levels.

Regarding the repeal of AS 39.50.050(d) which requires APOC to publish all conflict of interest reports filed to assist those who must file under this chapter in preparation of their reports:

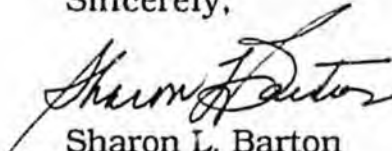
The intent of this section was apparently to assist lobbyists in preparing their reports. Although available to anyone, this report was not intended for public use. The Commission has not been able to comply with this requirement for many years and it has not appeared to have been missed.

The Honorable Loren Leman -2-

March 31, 1994

I would be happy to answer any additional questions at your next hearing or at any time.

Sincerely,



Sharon L. Barton
Director

cc: Nancy Bear Usera
Linda Rexwinkle
Karen Boorman

Sec. No.	Statutory Reference	Agency	Summary	Cost
1	05.05.030(a)	DCED	Amends the annual reporting requirement by the Athletic Commission to the Governor on semi-professional and professional athletic programs of the state and report including recommendations for the advancement and improvement of athletic programs in the state to a biennial report.	
2	10.06.955(a)	DCED	Amends this section to reflect the repeal of AS 10.06.160.	
3	14.36.010(b)(4)	DOE	Amends the annual reporting requirement by Department of Education to the Legislature on the community school programs evaluated in the preceding year to a biennial report.	\$500 printing + 3 days staff time
4	14.40.190	University of Alaska	Amends the annual reporting requirement by Board of Regents to the legislature on the condition of University property, of all receipts and expenditures, including the administration and disposition of appropriated and restricted funds, and of educational and other work performed.	Existing staff time
5	15.13.040(f)	DOA	Amends this section to reflect the repeal of 15.13.110(d).	
6	15.13.125	DOA	Amends this section to reflect the repeal of AS 15.13.110(d).	
7	16.05.130(b)	ADF&G	Amends the annual reporting requirement by the Waterfowl Tag Fee Account within the Fish and Game Fund to the public and the Legislature on the use of money derived from waterfowl conservation tags and limited edition prints to a biennial report.	N/A
8	16.05.825(c)	ADF&G	Repeals the annual reporting requirement by the Upland Game Bird Release Program to the Legislature on the results of tagging game birds released and compilation of harvest statistics.	N/A
9	18.65.260(a)	DPS	Repeals the annual reporting requirement by the Police Standards Council to the Department of Public Safety on donations received.	N/A
10	18.67.170	DPS	Amends the annual reporting requirement by the Violent Crimes Compensation Board to Governor and Legislature on its activities including a brief description of the facts of each case and amount compensated to a biennial report.	\$400 printing
11	24.45.031(a)(4)	DOA	Amends the annual reporting requirement by APOC to the Governor, Legislature and public on the regulation of lobbying to a biennial report.	Existing staff time
12	26.10.010	DM&VA	Repeals the annual reporting requirement by the Department of Military and Veteran's Affairs to the Governor on its activities relating to veterans services for the preceding year.	N/A
13	37.05.210	DOA	Amends the reporting requirement by the Department of Administration, Division of Finance to the Governor and Legislative Auditor of the financial transactions of the preceding fiscal year from October 16 to December 16.	
14	39.25.195(h)	DOA	Repeals the annual reporting requirement by the Director of Personnel to the Legislature on nonpermanent and emergency hire practices in state government.	\$1,900 Printing \$400 + staff time 40-60 hours, \$1,500

Sec. No.	Statutory Reference	Agency	Summary	Cost
15	41.15.240	DNR	Repeals the annual reporting requirement by Division of Forestry to the Governor and Legislature showing income and expenditures and the operation of the fund. Fire Suppression Fund.	N/A
16	43.20.014(c)	DOR	Repeals the annual reporting requirement by Department of Revenue to LB&A on the credits taken under the Alaska Net Income Tax Act, Income Tax Education Credit.	N/A
17	43.55.019(c)	DOR	Repeals the annual reporting requirement by Department of Revenue to LB&A on the credits taken under the Alaska Oil and Gas Properties Production Taxes, Oil or Gas Producers Education Credit.	
18	43.65.018(c)	DOR	Repeals the annual reporting requirement by Department of Revenues to LB&A on the number of credits taken under the Mining License Tax, Mining Business Education Credit	N/A
19	43.75.018(c)	DOR	Repeals the annual reporting requirement by Department of Revenue to LB&A on the number of credits taken under the Fisheries Tax, Fisheries Business Education Credit.	Existing staff time
20	44.19.035	Office of Governor	Repeals the annual reporting requirement by the Governor and Legislature documenting the harmful effects of the Act on Alaska Commerce. (Jones Act)	N/A
21	44.19.161(4)	Office of Governor	Amends the annual reporting requirement by the Alaska Coastal Policy Council to the Legislature on that portion of the Coastal Management Program approved or amended by the Council during the preceding year to a biennial report.	
22	44.19.185	Office of Governor	Amends this section to reflect the repeal of AS 44.19.188.	
23	44.19.187	Office of Governor	Amends this section to reflect the repeal of AS 44.19.188.	
24	44.21.315(c)	DOA	Repeals the annual reporting requirement by the Division of Telecommunications to the Governor and Legislature on the current FY instructional telecommunications activities and updated long-term development plan prepared with DOE/UA/Local Sch.ol.	\$1,134
25	44.21.320(e)	DOA	Amend this section to reflect the repeal of AS 44.21.310(a)(2).	
26	44.42.065(a)	DOT/PF	Repeals the annual reporting requirement by Department of Transportation to the Legislature on the energy audits performed on public buildings.	N/A
27	44.42.065(b)	DOT/PF	Amends this section to reflect the repeal of AS 44.42.065(a).	
28	44.68.240	DOT/PF	Equipment Maintenance & Operation of Supply Depots. There is a working capital fund established for the use of DOT/PF. DOT/PF submit a report on the operation of the fund.	N/A
29	46.03.020(11)	DEC	Repeals the annual reporting requirement of Department of Environmental Conservation to the Legislature on permits that have been included or deleted under 46.35 (Environmental Procedures Coordination).	N/A

Sec. No.	Statutory Reference	Agency	Summary	Cost
30	46.03.032(k)	DEC	Amends the annual reporting requirement by the Alaska Clean Water Fund to the Legislature on the clean water fund.	\$900 printing < \$500, staff time
31	47.07.040	DHSS	Repeals the annual reporting requirement by the Division of Medical Assistance to the Legislature concerning the status of and recommendations for statewide program.	
32	47.37.130(d)	DHSS	Repeals the annual reporting requirement of each administrator of the facilities listed in AS 47.37.130(f) to the Director of Alcoholism and Drug Abuse of the facility activities.	Printing \$217, staff cost \$695 for 38 hrs
33	47.55.010(c)(5)	DOA	Amends the annual reporting requirement by the Division of Pioneer Benefits to the Legislature on the operation of Pioneer Homes.	N/A
34	10.06.160	DCED	Repeals the requirement for an annual list and weekly update of additions, deletions, and changes to domestic and authorized foreign corporations with the superior court of each judicial district by the Division of Banking & Securities.	Existing staff time + \$4,000 in postage and handling
	12.62.017	DPS	Repeals the annual reporting requirement by each state or municipal agency to the Governor's Commission on the Administration of Justice.	N/A
	14.42.030(a)(5)	DOE	Repeals the reporting requirement by Post Secondary Education Commission to the Legislature on recommendations necessary or desirable changes in the programs of several segments of the total complex of public and private post-secondary education in Alaska.	N/A
	15.13.110(d)	DOA	Repeals the reporting requirement that APOC must within 60 days prepare a summary of campaign supplier transactions by candidate or group. This report was originally required when the campaign disclosure law included expenditure limits as a check to insure that candidates did not exceed the statutory expenditure limits.	N/A
	18.20.100	DHSS	Repeals the annual reporting requirement by the Division of Medical Assistance on its activities and operations under 18.20.020 - 130. Regulation of Hospitals.	N/A
	19.30.233	DOT/PF	Repeals the annual reporting requirements by a local government that has received Local Service Roads & Trail money to DOT/PF/Governor showing the use of the money in the last 12 months. Also repeals the annual reporting requirement of the commissioner showing the use of the funds & the status of all projects for which DOT/PF has responsibility.	N/A
	24.20.206(5)	Legislature	Repeals this section to reflect the repeal of 37.07.020(d).	
	26.05.190(b)	DM&VA	Repeals the annual reporting requirement by the Adjutant General to the Governor of all transactions, receipts and expenditures of the office for the preceding year.	N/A
	29.60.420(a)	DCED	Repeals the annual reporting requirement by the Department of Commerce & Economic Development to the Legislature about grants made under 29.60.400. Community Facilities Grants.	N/A
	37.07.020(d)	Office of Governor	Repeals the annual reporting requirement by the Governor to the Legislature concerning the long-range fiscal and economic consequences of (1) alternate levels of capitalization of the investment funds (2) alternate investment policy for general fund surplus.	N/A

Sec. No.	Statutory Reference	Agency	Summary	Cost
	37.10.050(c)	DOR	Repeals the annual reporting requirement by Department of Revenue to the Legislature and the public to publish the amount of state money deposited in each bank or financial institution in a newspaper in each judicial district.	\$1,200 per year
	38.05.300(b)	DNR	Repeals the annual reporting requirement by the Division of Land & Water to the Legislature describing the location of all classifications of state land made under this section during the preceding year.	Included with land bank report under AS 38.04.020
	39.30.070	DOA	Repeals the annual reporting requirement by the Division of Retirement & Benefits to the Legislature on the problem of old age and survivors' insurance protection for employees of local governments and their instrumentalities and administration of 39.30.010-080 during the preceding year.	N/A
	39.50.050(d)	DOA	Repeals the annual reporting requirement by APOC to publish copies of Conflict of Interest Statements to lobbyists to facilitate the filing of their reports. Information is made available on an individual basis for lobbyists.	Existing staff time
	41.35.360	DNR	Repeals the annual reporting requirement by Alaska Historical Commission to the Governor on commission activities.	N/A
	43.05.010(5)	DOR	Repeals the annual reporting requirement by Department of Revenue to the Governor/Legislature on the agency and state laws relating to taxation and tax administration.	N/A
	43.40.010(i)	DOT/PF	Repeals the annual reporting requirement by Department of Transportation to the Legislature covering anticipated revenues and their expenditure for approval by the legislature regarding the Motor Fuel Tax/Highway Fuel Tax Account.	Existing staff time
	43.50.360	DOR	Repeals the annual reporting requirement by the Department of Revenue to the Legislature showing the amount of tobacco tax collected under the Cigarette and Tobacco Tax.	
	44.09.017(c)	DOA	Repeals the annual reporting requirement to the Legislature by the contractor for the minting and sale of medallions on the production and sale of the medallions.	Existing staff time
	44.19.144(a)(3)	Office of Governor	Repeals the annual reporting requirement by the OMB Director to the Governor on the activities of the office.	N/A
	44.19.145(d)(2)	Office of Governor	Repeals the annual reporting requirement by OMB on the long-range development program of the state and submit it for inclusion into the Governor's report to the Legislature.	N/A
	44.19.188	Office of Governor	Repeals the annual reporting requirement by the Yukon-Taiya Commission to the Governor concerning the work of the commission and legislative recommendations to Congress and the state to carry out the purposes of 44.19.181 - 188.	N/A
	44.19.504(a)(4)	Office of Governor	Repeals the annual reporting requirement by the Information Council on the activities of the council.	N/A
	44.21.310(a)(2)	DOA	Repeals the annual reporting requirement by the Division of Telecommunications to the Governor and Legislature on the activities of the agency.	\$1,134
	44.41.030	DOA	Repeals the annual reporting requirement by the Department of Public Safety to the Director of the Division of Personnel on a description and number of hours for emergency hires.	

Sec. No.	Statutory Reference	Agency	Summary	Cost
	44.82.190	DOR	Repeals the annual reporting requirement by the Alaska Gas Pipeline Financing Authority to the Governor/Legislature describing operations, income and expenditures.	
	47.07.072	DHSS	Repeals the annual reporting requirement of the Division of Medical Assistance to the Governor on the prospective payments made under this chapter during the current FY and an estimate of the payments that will be made during the remainder of the current FY and the next FY.	N/A
	47.10.300(4)	DHSS	Repeals the annual reporting requirement of Department of Health & Social Service to the Governor on programs for runaway minors in the state.	N/A
	47.25.540	DHSS	Repeals the annual reporting requirement by the Division of Public Assistance to the Governor stating the number of recipients for the preceding year.	N/R
	47.37.130(f)	DHSS	Repeals the annual reporting requirement by the Division of Alcoholism and Drug Abuse to publish a list of approved public and private treatment facilities.	
	47.45.100(4)	DOA	Repeals the annual reporting requirement by the Division of Pioneer Benefits to publish a report showing the financial condition of the Alaska Longevity Bonus fund.	N/A

FISCAL NOTE

. 1

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL Bill Version: SB 357
(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Revenue
Title: Reporting requirements by state agencies BRU: Revenue Operations
Component: Income and Excise Audit
Sponsor: () Rules by request of the Governor
Requestor: _____ COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Larry E. Meyers Phone: 465-2320
 Division: Income and Excise Audit Division Date: February 25, 1994
 Approved by Commissioner: Darrel J. Rexwinkel Date: February 25, 1994
 Agency: Department of Revenue

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Bill Analysis

This bill is the result of a study in which all agencies were requested to review reporting requirements with intent toward streamlining administration of state government.

All of the changes proposed in this bill are primarily designed as cost-savings measures. Several sections of the legislation pertain specifically to Department of Revenue.

AS 43.20.014(c) is amended to eliminate the Department's annual reporting requirements to the Legislative Budget and Audit Committee (LB&A) on education credits claimed by corporation net income taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.65.018(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by mining license taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.75.018(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by fisheries business taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.05.010(5) repealed to eliminate annual reporting requirements to governor and legislature concerning the condition, operation and functioning of the department. This information is available in the Department's budget documents submitted to the legislature.

AS 43.55.019(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by oil & gas production taxpayers. This information will be available in annual operations reports issued by Income & Excise Audit Division.

AS 43.50.360 is repealed to eliminate reporting requirements to the governor and the legislature by the Department concerning cigarette and tobacco taxes collected. This information is available in annual operations reports issued by Income & Excise Audit Division and in the Department's *Revenue Sources* publication.

Operating Costs

Savings as a result of eliminating annual reporting requirements will be redirected toward other projects. Savings will result through more efficient use of personnel formerly assigned to production of these reports.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 357

Revision Date: _____
Title: An Act relating to certain studies, publications, and reporting requirements
Sponsor: Governor
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: Banking, Securities and Corporations
Component: _____
COMPONENT SERIAL NO. 1233

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

The existing staff time and cost of postage and handling originally designated for the annual list and weekly update requirement will be reallocated to assist in backlogged data entry, filing and review of documents.

Prepared by: Willis F. Kirkpatrick, Director
Division: Banking, Securities and Corporations

Phone: 465-2521
Date: _____

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 3/14/94

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FISCAL NOTE

No. 2

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____

Department Affected: Commerce and Economic Development

Title: An Act relating to certain study, publication, and reporting requirements

BRU: AIDEA

Component: AIDEA

Sponsor: _____

Requestor: _____

COMPONENT SERIAL NO. 1234

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1005 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Please see attached sheet.

Prepared by: William P. Small
Division: AIDEA

Phone: 561-8050
Date: February 25, 1994

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 2-28-94

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Section 29. of the proposed legislation, impacts AIDEA, under AS 44.88.210, REPORTS AND PUBLICATIONS. The amendments under Sec.29 of the proposed legislation should not be included in a bill going to the Legislature for introduction. As the Alaska Industrial Development and Export Authority is a public corporation of the State of Alaska having outstanding and ongoing fiduciary responsibilities, the reporting requirements under AS 44.88.210, should remain as currently established. Specifically, because AIDEA is required under certain legal and financial contractual agreements such as bond covenants, and to other outside entities, such as bond rating agencies, to annually publish an audited financial statement, the Authority's statement of investments and other pertinent financial information, the proposed amendments to AS 44.88.210 are not recommended. Continuing to report on an annual basis would not provide for a fiscal impact.

FISCAL NOTE

No 3

Bill Version: SB 357

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL (S) Publish Date: 3-14-94

Revision Date: 2/23/94 Department: Commerce and Economic Dev.
 Title: An Act relating to certain study, publication, and reporting requirements.... BRU: Occupational Licensing
 Component: Operations
 Sponsor: Governor
 Requestor: Governor COMPONENT SERIAL NO. 1844

Expenditures/Revenues		(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	
PERSONAL SERVICES							
TRAVEL							
CONTRACTUAL							
SUPPLIES							
EQUIPMENT							
LAND & STRUCTURES							
GRANTS, CLAIMS							
MISCELLANEOUS							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE		(Thousands of Dollars)					
1002 Federal Receipts							
1003 GF Match							
1004 General Fund							
1005 GF/Program Receipts							
1006 GF/INTIA							
Other							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	

Estimate of any current year (FY 94) cost: \$ None

POSITIONS							
FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0	
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0	
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0	

ANALYSIS: (Attach a separate page if necessary)
 Only Section 1 of the bill amending AS 05.05.030(a) affects the State Athletic Commission by amending the reporting requirement of studying semi-professional and professional athletic programs of the State from annually to biennially in even-numbered years. This amendment does not change the annual performance report requirement under AS 08.01.070(10) which is used to document the commission's accomplishments, activities and needs; and therefore, the division is not concerned by this change. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Administrative Officer Phone: 465-2144
 Division: Occupational Licensing Date: 2/22/94
 Approved by Commissioner: Paul Fuhs Date: 2-23-94
 Agency: Commerce and Economic Development

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FISCAL NOTE

No. 14

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies.." BFL: Alaska Public Offices Commission
 Component: Alaska Public Offices Commission
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 70

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Karen Boorman Phone: 276-4176
 Division: Alaska Public Offices Commission Date: _____
 Approved by Commissioner: Nancy Bear Usara Date: 3/24/94
 Agency: Administration

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(Rev. 10/93) PL 2/23/94

FISCAL NOTE

No. 5

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BFLJ: Personnel/OEEO
and reporting requirements by and to state agencies.." Component: Personnel/OEEO

Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 56

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Kevin Ritchie
 Division: Personnel

Phono: 465-4430
 Date: _____

Approved by Commissioner: Nancy Bear Usura
 Agency: Administration

Date: 2/24/94

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FISCAL NOTE

No. 1a

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Bill Version: SB.357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected Administration
 Title: "An act relating to reporting requirements by BRU: Senior Services
state agencies." Component: Pioneers' Homes
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 1950

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1005)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: \$ 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page in necessary)

AS 47.55.010(c) requires the Department of Administration to prepare an annual report to the legislature about and events in the Pioneers' Homes. This report takes the form of a brief letter prepared by the Pioneers' Homes Advisory Board. The change to a biennial report will save some work and costs, amounting to less than \$500 every other year.

Prepared by: Connie J. Sipe, Director Phone: 563-5654
 Division: Senior Services Date: _____
 Approved by Commissioner: Nancy Bear Usara Date: 2/24/94
 Agency: Administration

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FISCAL NOTE

No. 7

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies." BRU: Finance
 Component: Finance
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 59

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Don Wanie
 Division: Finance
 Approved by Commissioner: Nancy Bear Usura
 Agency: Administration

Phone: 465-2240
 Date: _____
 Date: 2/24/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 357

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication and reporting requirements by and to state agencies;..." BRU: Information Services
 Component: Telecommunications Services
 Sponsor: (S) Rules by request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 74

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page in necessary)

Sec. 24 repeals the annual reporting requirement by the Division of Information Services to the Governor and Legislature on the current FY instructional telecommunications activities and updated long-term development plan prepared with DOE/UA/Local School. Cost savings are small and will be reallocated to the Statewide Telecommunications Planning effort.

Prepared by: John Valensi, Director *[Signature]* Phone: 465-2220
 Division: _____ Date: _____
 Approved by Commissioner: Nancy Bear Usura *[Signature]* Date: 3/24/94
 Agency: Administration

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 357

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication and reporting requirements by and to state agencies;..." BRU: Personnel/OEEO
 Component: Personnel/OEEO
 Sponsor: (S) Rules by request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 56

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	0.0	0.0	0.0	0.0	0.0	0.0

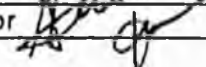

Estimate of current year (FY94) cost: 0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page in necessary)

Sec. 14 repeals the annual reporting requirement by the Director of the Division of Personnel to the Legislature on nonpermanant and emergency hire practices in state government. Cost savings are small and will be reallocated to other backlogged work in the division.

Prepared by: Kevin Ritchie, Director  Phone: 465-4429
 Division: Personnel/OEEO Date: _____
 Approved by Commissioner: Nancy Bear Usura  Date: 3/24/94
 Agency: Administration

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FISCAL NOTE

No. 8

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BI

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: Original
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies; relating to certain..."
 Sponsor: Rules Committee
 Requestor: Governor

Dept Affected: Natural Resources
 BRU: Res. Dev.; Parks & Rec. Mgmt.; Fire Sup.
 Component: Land Development, State Historic Preservation Program, Fire Suppression
 Component Serial No. 431, 451, 437

(Thousands of Dollars)

Expenditures/Revenues	FY95	FY96	FY97	FY98	FY99	FY00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY95	FY96	FY97	FY98	FY99	FY00
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There is no anticipated fiscal impact to the Department of Natural Resources associated with this bill.

Prepared by: Nico Bus, Acting Director Phone: 465-2406
 Division: Support Services Date: 23-Feb-94
 Approved by Commissioner: Harry A. Noah Date: 23-Feb-94
 Agency: Natural Resources

FISCAL NOTE

No. 9

Bill Version: SB 357

(S) Publish Date: 3-14-94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: _____

Title: An act relating to certain study, publication and reporting requirements...

Sponsor: Governor Hickel

Requestor: Governor Hickel

Department Affected: Department on Education

BRU: Education Program Support

Component: Community Schools

COMPONENT SERIAL NO. _____ 165

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Sheila Peterson
Division: Commissioner's Office

Phone: 465-2803
Date: February 23, 1994

Approved by Commissioner: *[Signature]*
Agency: Education

Jerry Covey
Date: February 23, 1994

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FISCAL NOTE

N.J. 10

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 957

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BRU: Information Services
and reporting requirements by and to state agencies.." Component: Computer Services

Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 72

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY94) cost: none

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Karen Morgan
 Division: Information Services

Phone: 465-2220
 Date: _____

Approved by Commissioner: Nancy Pear Usara
 Agency: Administration

Date: 3/24/94

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CONTINUATION OF FISCAL NOTE ANALYSIS

For _____ Bill No. _____

Fiscal impact for FY95 is 0. If enacted, this legislation would eliminate certain reports and amend the frequency with which other reports are required to be made.

Sections 24, 25 and 35 specifically affect the Division of Information Services. In 1988, the division combined the various statutorily required, telecommunications-related reports under one cover. In 1990, SLA 1990, Chapter 134 reduced reporting requirements from an annual to a biennial basis. Subsequently, the Division combined all statutorily required reports under the Division's agency information management plan required under AS44.19.504 (a) (2). Since no change is proposed for AS 44.19.504 (a) (2) the agency information management plan is still required.

Section 35 also eliminates AS 44.19.504 (a) (4), which is the requirement for an annual report for the Telecommunications Information Council (TIC). The Division of Information Services prepared the 1993 annual report on behalf of the TIC at a nominal cost.

STATE OF ALAS
1994 LEGISLATIVE SESSION

FISCAL NOTE

Bill Version: SB 357
(S) Publish Date: 3-14-94

Revision Date:
Title: Reporting Bill

Department Affected: DOT&PF
BRU: Buildings D&C and M&O

Sponsor: Rules Committee
Requestor: Governor's Office

Component:
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Fiscal Note and comments are applicable only to Section 26 of the proposed legislation. While the above Fiscal Note does not indicate an actual savings of state monies, the bill will provide for a more efficient use of state personnel formerly assigned to the production of these reports.

Prepared by: Mal Linthwaite, Director

Phone: 465-2960

Division: Engineering and Operations Standards

Date: February 22, 1994

Approved by Commissioner: B.A. Campbell

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: February 23, 1994

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FISCAL NOTE

No. 12

I Bill Version: SB 357

(S) Publish Date: 3-14-94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: _____
 Title: An act relating to certain study, publication
and reporting requirements by and to state agencies; relating to. . .
 Sponsor: Governor
 Requestor: _____

Dept Affected: Alaska Commission on Postsecondary Education
 BRU: Alaska Commission on Postsecondary Education
 Component: Program Administration

COMPONENT SERIAL NO. 212

Expenditures/Revenues

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGES IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) costs (\$): 0.0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS (Attache a separate page if necessary): No fiscal impact. Zero (0) fiscal note.

Prepared by: Douglas S. Hanon
 Division: Alaska Commission on Postsecondary Education

Phone Number: (907) 465-6757
 Date: 2/22/94

Approved by Commissioner: Joe L. McCormick, Executive Director
 Agency: Alaska Commission on Postsecondary Education

Date: 3/11/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL N

No. 13

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: An Act relating to certain study, publication, reporting requirements, fees for reports BRU: Violent Crimes Compensation Board
 Sponsor: Rules by Request Component: Violent Crimes Compensation Board
 Requestor: Governor COMPONENT SERIAL NO. 520

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL EXPENDITURES	-0-	-0-	-0-	-0-	-0-	-0-
CHANGE IN REVENUES ()	-0-	-0-	-0-	-0-	-0-	-0-
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

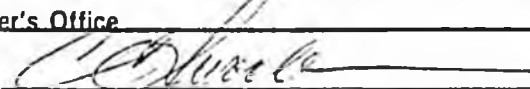
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Lee Ann Lucas Phone: 465-4322
 Division: Commissioner's Office Date: 02/24/94
 Approved by Commissioner:  Date: 02/24/94
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 14

BILL NO. Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____
Title: Reporting Bill
Sponsor: _____
Requestor: Governor's Office

Department Affected: Environmental Conservation
BRU: _____
Component: _____

COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE

1002 Federal Recd	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ _____

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mead Treadwell, Deputy Commissioner
Division: Commissioner's Office

Phone: 465-5010
Date: 2/22/94

Approved by Commissioner: _____
Agency: Department of Environmental Conservation

Date: 2/22/94

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FISCAL NOTE

J. 15

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date:	Dept. Affected: <u>Military and Veterans Affairs</u>
Title: <u>Relating to certain study, publication, and reporting requirements</u>	BRU: <u>NA</u>
Sponsor: <u>Rules by Request of Governor</u>	Component: _____
Requestor: <u>Rules by Request of Governor</u>	COMPONENT SERIAL NO. _____

Expenditures/Revenues	(Thousands of Dollars)					
	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
OPERATING EXPENDITURES						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0					
CAPITAL EXPENDITURES	0.0					
CHANGE IN REVENUES ()	0.0					

FUND SOURCE	(Thousands of Dollars)				
1002 Federal Receipts					
1003 GF Match					
1004 GF					
1005 GF/Program Receipts					
1006 GF/MHTIA					
Other					
TOTAL	0.0				

Estimate of any current year (FY94) cost: \$ none

POSITIONS					
FULL-TIME					
PART-TIME					
TEMPORARY					

ANALYSIS: (Attach a separate page if necessary)

Zero fiscal impact

Prepared by: <u>Jeff Morrison, Director</u>	Phone: <u>465-4730</u>
Division: <u>Administrative Support Services Division</u>	Date: <u>February 23, 1994</u>
Approved by Commissioner: <u><i>Jeff Morrison for</i></u> Hugh L. Cox III	Date: <u>February 23, 1994</u>
Agency: <u>Military and Veterans Affairs</u>	

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 16
 .II Version: SB 357
 (S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: An act relating to certain study, publication,
reporting requirements... fees for reports. BRU: Statewide Support
 Sponsor: RULES Component: All
 Requestor: Governor COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)
 No significant impact to the Department of Public Safety.

Prepared By: Kenneth E. Bischoff *KB* Phone: 465-4336
 Division: Administrative Services Date: 02/23/94
 Approved by Commissioner: *[Signature]* Date: 02/23/94
 Agency: Richard L. Burton, Dept. of Public Safety

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