

**SB**

**26**

Post-It™ brand fax transmittal memo 7671 # of pages 2

*Sen Phillips*

To <u>Sen. CRA</u>	From <u>Soldotna Int'l</u>
Co.	Co.
Dept. <u>Thompson</u>	Phone #

# State Legislature



Please enter into the record my testimony to the SENATE CRA committee name

committee on S.B. 26, dated FEB. 4, 92  
bill/subject

I believe that the Alaska State Legislature should be moved to the Anchorage area. A number of locations are available in south central Alaska that have good access to the public. The people of this state need access to their legislature. Our representatives lose touch with the people of this state, at their present location, in Juneau. Move to a location that is accessible to the public, without unaccessable costs.

Signed: *Keith Movich*  
Testifier

Representing (Optional)  
P.O. BOX 192  
Address  
KASIKOF, AK. 99110  
Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the SENATE CRA  
committee name

committee on SB 26, dated 2-4-93  
bill/subject

I believe that the Alaska Legislature should be moved to Anchorage to allow citizens access & opportunity to be involved in a process that affects them. As it exists now, the location only serves the interest of: Juneau Commerce, legislators with clandestine agendas and the special interests who are backed by the big financiers to do their bidding. This location (Juneau) effectively excludes the Alaska citizens who vote legislators into or out of office. Legislators are voted into office by citizens and it is the citizens best interest which will be served by making the legislature accessible to them. It's time for legislators to get back up here to the real world. Party is over folks. Time to get up

Signed: Susan R...  
Testifier

Representing (Optional)

P.O. Box 198, RASILOF, AK  
Address

262 5479  
Phone No.

HERE AND  
GET TO  
WORK

To: <i>Sens. CRA</i>	From:
Co. <i>Soldotna LLC</i>	Co. <i>Soldotna LLC</i>

Sent Phillips

1 hr conference 2/4/93

S.B 26

I WHOLE HEARTLY SUPPORT  
MOVING SESSIONS TO AN AREA  
MORE ACCESSIBLE TO MAJORITY OF  
POPULATION -

I WOULD MAKE MY APPEAL  
IN PERSON, EYE BALL TO EYE BALL, BUT  
CANNOT AFFORD EXPENSE OF  
"TRYING" TO GET TO DWEN - MANY  
TIMES I HAVE SAT IN SITKA  
OR SOME OTHER ALTERNATE SPOT  
WAITING FOR WEATHER IMPROVEMENT.  
TREMENDOUS INCONVENIENCE AND IMPEDIMENT  
TO REPRESENTATIVE GOVERNMENT.

MAKE GOVERNMENT REPRESENTATION  
AGAIN - MAKE IT AVAILABLE TO  
THE PEOPLE.

*Mark Hodgins*  
MARK HODGINS  
Box 372  
KENAI, AK  
99611



# Alaska State Legislature

*Sen Phillips*

Please enter into the record my testimony to the

SENATE C.R.A.

committee name

*SB 26*

committee on

CAPITOL RELocate

, dated

2/4/93

bill/subject

MOVE IT! GET GOVERNMENT BACK TO  
 THE PEOPLE. FAIRBANKS! THE  
 GEOGRAPHIC CENTER. LEGALIZE CASINO  
 GAMBLING IN JUNEAU! FAIRBANKS  
 WINS, JUNEAU WINS, THE BUSH WINS.  
 ANCHORAGE & MAT-SU WINS!  
 NOW!

Signed:

*Stephen Stoll*

Testifier

STEPHEN STOLL

Representing (Optional)

1001 TURK WASILLA AK 99654

Address

373-3417

Phone No.

Submitted by: Assemblyman Landers  
Prepared by: Assembly Utility  
Budget Analyst  
For Reading: December 3, 1991

ANCHORAGE, ALASKA  
AR NO. 91-263

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE SUPPORTING, AN AMENDED HOUSE BILL NUMBER 198 OF THE SEVENTEENTH LEGISLATURE CHANGING THE LOCATION OF THE LEGISLATURE TO THE RAILBELT

WHEREAS, HB 198 would change the location of where the legislature meets to the Railbelt; and

WHEREAS, over 70% of Alaska's population lives within the Railbelt, which has a developed road system; and

WHEREAS, the Railbelt, via Anchorage International Airport contains the air transportation hub for Southcentral and Western Alaska, and via Fairbanks International Airport the air transportation hub for Northern Alaska; and

WHEREAS, Juneau is conveniently accessible to 15% of Alaska's population and lacks a direct road link to the rest of the State; and

WHEREAS, Government, on all levels, should make accommodations to maximize citizen involvement; and

WHEREAS, broadening the base of citizen involvement in and scrutiny of the legislative process reduces in influence of special interests and improves elected officials accountability.

NOW THEREFORE, the Anchorage Assembly Resolves:

Section 1: That this body supports an amended HB 198 which deletes location specific references and substitutes language providing for any location which is within fifty air miles of the Anchorage International Airport.

Section 2: That this resolution is effective upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 1991

\_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk

AM 1163-91

AR17

*approved Dec 17, 1991*



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 1163-91

Meeting Date: December 3, 1991

From: Assemblyman Landers

Subject: A Resolution of the Municipality of Anchorage Supporting, with an Amendment, House Bill Number 198 of the Seventeenth Legislature Changing the Location of the Legislature to the Railbelt.

House Bill (H.B.) 198 is attached. This resolution endorsed H.B. 198 with one amendment. The amendment would delete the location specific language within the bill to general language requiring the location to be within fifty air miles of Anchorage International Airport. Moving the Legislature to within the Railbelt would make it accessible to many more Alaskans than it currently is.

RECOMMEND APPROVAL OF THE RESOLUTION.

Respectively Submitted,

Prepared By:

*Chuck Landers*

*Tim Wiepking*

Chuck Landers  
Assemblyman

Tim Wiepking, Assembly Utility  
Budget Analyst

AM30

*Approved Dec 17, 1991*



# Alaska State Legislature

Chair  
*Legislative Budget and Audit*  
*Community and Regional Affairs*  
Vice-Chair  
*Transportation*

Randy Phillips  
State Senator  
District L

Session  
State Capitol  
Juneau, AK 99801  
(907) 465-4949

Interim  
P.O. Box 142  
Eagle River AK 99577  
(907) 694-4949

## SPONSOR STATEMENT

I introduced Senate Bill 26 to address a concern voiced by voters, "...legislators lose touch with their constituents once they get to Juneau." Since Alaska's state government is a creation of the people of Alaska, it should serve their needs to the best of its ability. Voters have a stake in the enactment of laws that affect their lives.

Democratic government does better when the public is there to oversee the process. The process of government is a function of two-way communication. Face to face encounters allow the voters and elected officials to understand each other. Good government does not have price tag.

SB 26 would only move the site of legislative sessions from Juneau to the Anchorage area. The thrust of this bill is legislative reform. This one governmental reform would allow access to the legislative process for a majority of Alaskans. Over 75% of Alaskans live on the road system and are within a days driving distance of Anchorage.

Currently, access to the legislative process as well as other high level state officials is limited to special interest groups, lobbyists, and individuals who have the financial ability and time to travel to Juneau to take part.

The use of a teleconference network was devised as a substitute for in-person participation by the public in areas outside of Juneau. It is an acceptable method of taking testimony from state officials who provide factual backup. However, it is the least preferable method to secure testimony from the public and has not proven itself to be an acceptable alternative for a concerned citizen of Alaska. A member of the public on a teleconference is at a disadvantage in influencing and persuading legislators to their point of view.

In addition to opening up the legislative process to average Alaskans there would be an added benefit of yearly savings in the cost of travel and moving expenses for a majority of legislators and their families. The public would also realize a cost saving in travel expenses as well as a substantial reduction in the amount of time involved when they want to participate and testify on legislative matters. The intangible cost associated with access would also be eliminated.

Frequently, last minute changes in legislative hearings require bills to be held over. Scheduling changes require witnesses to arrange to stay over or return home because of non-refundable airline tickets. Manytimes they must forgo their opportunity to testify on legislative matters.

Generally, Alaska is growing and expanding. State government has also been growing and expanding. There is a shortage of housing and commercial office space available in Juneau. Space and land requirements are at a premium in Juneau. Consequently, Governor Hickel has proposed building a new state building in Juneau and the City and Borough of Juneau are 100% behind the expansion.

Just two years ago a new building was constructed and a leaseback agreement was arranged with the state to house the Department of Environmental Conservation. The building is currently leased by the state for \$1,520,676 per year. In the early 80's one of the assurances used in favor of retaining all of state government in Juneau was that no new buildings would be required by state government in Juneau. If the legislature vacates the approximately 80,000 sq. ft. now occupied, this space would be available for those executive branch agencies currently in commercial leased space. The long term cost of keeping the legislature in Juneau will be greater than moving the legislature.

Weather can be and sometimes is a problem in Juneau. It is not uncommon for the Juneau airport to be closed because of weather conditions. Closures during the 121 day session needlessly disrupt the people's business.

The economic loss of approximately 300 jobs in Juneau could very easily be offset by cultivating the economic potential of the timber, fishing and mining opportunities available in and around Juneau. During the economic transition after federal positions were moved from Juneau to the lower 48, mining provided the economic stimulus. Connection of Juneau to the road system would provide an additional boost in private sector opportunities.

The Anchorage area offers the advantages of access by a majority of the population; superior transportation access by rail, road or air; suitable commercial office space available at competitive rates; and a larger labor pool to draw from when selecting professional and clerical staff. Additionally, a wide range of options are available to out-of-towners seeking permanent or temporary housing. There is also an outstanding assortment of visitor facilities for individuals and groups doing business with the legislature.


Currently, 10 senators and 19 representatives maintain office space in Anchorage throughout the year and two Senators utilize the visiting senator's office on a regular basis. Two large rooms are also leased to provided committee meeting rooms. This space has been leased for the last six years at a cost of \$365,072 per year. This lease is up for renewal this year.

SB 26 saves money in the long term. Moving the legislative sessions to the Anchorage area accomplishes the number one concern by Alaskans, access to the legislative process.

**RANDY PHILLIPS**

State Senator  
PO Box 142  
Eagle River, AK 99577  
(907) 694-4949

**1993**  
**Report to the People**  
**Senator Randy Phillips**  
**Alaska State Senate**



**While in Session:**  
State Capitol  
Juneau, Alaska 99801  
(907) 465-4949

**1993 LEGISLATIVE QUESTIONNAIRE**

**Dear Friends and Neighbors:**

I am again asking you for your assistance in letting me know how you feel about various issues. The questionnaire is part of my effort to obtain your ideas. Please complete the questionnaire, place a postage stamp where indicated, and return it to me by February 15, 1993. Thank you for your participation.

Legislature

*Preliminary Results of of 2/15/93*

Do you support or oppose moving the legislature from Juneau to Anchorage...not to move the capital, rather move the legislature?

793 Support  
81070

188 Oppose  
19070

THE  
FOLLOWING  
DOCUMENTS  
ARE  
POOR  
ORIGINAL  
COPIES

# The Alaska Economic Report

Cautious financiers will limit new supply

April 22, 1991  
No. 8-91

## Housing 'crunch' coming in Juneau?

Juneau's housing market is tight and getting tighter. If one or two new mining projects planned actually go to production, demand will be exacerbated. At the same time, cautious lending practices by financial institutions, a scarcity of available land and higher buildings costs will constrain adjustments in supply, local analysts say. City and Borough of Juneau estimated the local vacancy rate at 1.7 percent for single family homes and about one percent for multifamily units in summer, 1990. Rentals are particularly tight. Interviews by city planners with five property management firms handling 20 percent of Juneau's rental units indicate that vacancy rates could be less than one half percent. Of 750 units managed by these firms, only seven were available and all property managers interviewed had waiting lists.

As for home purchases, earlier this year Multiple Listing Service listings indicated a pattern similar to Anchorage. Homes in upper price ranges were available, but shortages were appearing in lower price

ranges. Local lending institutions do have money available, and conventional home mortgages can be secured with a 10 percent down payment; private mortgage insurers are also backing buyers paying 10 percent down, but not making purchases at the high end of their qualifying scale, lenders report.

Construction loans are also available for speculative residential and commercial projects, but borrowers must have 25 percent of the appraised value in cash or land equity for the project, which will (Cont. on Pg. 2)

### In This Issue:

- Fairbanks will see modest growth as the recovery continues; retailers, watching population growth, plan expansions — Pg. 3
- Statewide employment growth should maintain a vigorous 2.9% in 1991 and 1992 on top of 4.4% in 1990 — Pg. 3

## '91 will be a banner tourism year: Up 7-8%?

1991 is going to be a banner tourism year, seven to eight percent over last year and perhaps even higher, industry analysts predict. Bookings on cruise lines for summer vacation travel to Alaska, a key indicator used in the industry, have been extremely heavy this spring. That follows a severe slump in winter early bookings caused by consumer uncertainties rising out of the Persian Gulf war. As the war ended, public confidence returned and people started booking vacations again. Preliminary figures show 1990 summer visitors reached 590,000, up 30,000 from 560,000 in 1989. Another eight percent could push the 1991 total to near 640,000. In any case, it looks like a very strong season for Alaska, and another summer of packed

hotels in Anchorage and Fairbanks. Increasingly, 'Class B' hotels and lower-cost bed and breakfast units are benefiting from the spillover from Class A luxury hotels. Industry specialists credit a \$2.3 million state supplemental appropriation to Alaska travel promotion programs with helping save the season. Former Gov. Cowperthwaite vetoed \$4 million from the state tourism budget. In early spring, state officials and legislators approved the supplemental to partly restore those funds, enabling the Alaska Tourism Marketing Council to gear television advertising package on the air. The timing was just right. As the war ended, all states jumped into heavy travel promotions. With two new television spots (Cont. Pg. 2)

# Juneau's housing: Tight lending and scarce land

(Cont. from Pg. 1) limiting factor. "Juneau lenders are cautious," a recent evaluation of the local economy by city planners said, "they do not want to find themselves in the position of funding for over-building again. A careful eye on state oil revenues (Juneau's economic core is state employment), population projections, proposed state budget cuts and tentative plans for incoming industry are all determining factors in future lending decisions." A few new homes are being built in Juneau, mostly cases where homeowners secured the construction loans and hired contractors for a set fee. This small inventory of newly-built homes will not ease demand for moderate-priced housing, either single or multi-family units, the city report said.

New mining projects, possible reopening of the big AJ Mine adjacent to the city itself, and the Kensington Mine north of Juneau, could create demand for about 1,150 new housing units, equivalent to about ten percent of the local housing stock. Much of the initial demand would be in the rental market, but many mine workers, about half, local planners estimate, would eventually try to purchase homes. But local building costs may limit that. Construction costs for new housing in Juneau are very high, by historical standards. Standard no-frills construction is running \$60 to \$85 per square foot, a typical 1,500 sq. ft. home could would \$120,000 to build, at \$85/ft. Adding a typical land acquisition cost of \$30,000 to \$40,000, and the cost of a modest three bedroom home reaches \$150,000. This is financially beyond the reach of most households. Even the mining workforce, who will be among the highest paid workers in Juneau may not be able to afford a new house, the city analysis said.

## Available land is scarce

Major new subdivision development is unlikely. Lots in newly developed subdivisions would be particularly expensive because of local building codes requiring water and sewer utility hookup where trunk lines are not provided, and lighting and paving in the urban service area. But in any case, developable land near Juneau is scarce. Much of the vacant land in outlying areas of the community are subject to wetland restrictions. Juneau does have public lands that could someday be available for housing, but these do not have access. One long-term factor that could alleviate pressure is that falling state oil revenues could reduce state government employment, the core of Juneau's present economy. A 20 percent cut is not unrealistic. This

would, amounting to 900 jobs, largely offset employment created by the AJ and Kensington mines. But the sheer uncertainty of the state revenue outlook, plus the fact that the new mines are now estimated to have 15-year producing lives (although once in production mines usually produce for much longer), will make financial institutions even more cautious in lending for new construction, which will aggravate the short-term crunch. To forecast new housing demand and construction, City and Borough of Juneau planners, and the State DOTPF, developed these projections:

## Analysis of housing type

An assumption was made that major new mobile home parks are unlikely; that more land is now required for zero lotline or duplex structures, meaning fewer of these units can be built. Land will be increasingly scarce. With this, condo and multi-family development will take the market formerly filled by mobile homes, duplexes and zero lot-lines. About 200 to 400 acres will be required for construction of the next 1,000 dwelling units in the community, taking into consideration requirements for buffer acreage and parks. Of the next 1,000 housing units, 450 are estimated to be single-family units, with the remaining 650 multi-family, zero-lot, duplex and condo units.

## Tourism: 1991 season a boom year

(Cont. from Pg. 1) Alaska was able to hold its own against the competition. Southeast and Southcentral cruise vessel routes, the industry mainstays are back—Holland America, Princess, Cunard and Royal Viking. Crystal Tours, a Japanese operator, is back after having pulled out of Alaska. Two new operators in Southeast this summer are Royal Caribbean and Costa Tours. Also, with gasoline prices stabilizing, highway tourism should be up this year as well.

Alaska Resources Commissioner Harold Heinze is working on a new program to use exploration credits to encourage oil and gas companies to drill on unexplored but also unleased state lands as a way of helping DNR get valuable geologic data. The credits could be used against other lease rental or royalty payments. Senactment will require legislation in 1991, however. Alaska now has a drilling incentive program on leased lands, but not lands that are unleased.

1125193

# The Anchorage Times

"Believing in Alaskans, putting Alaska first"

Publisher: BILL J. ALLEN

Editors: DENNIS FRADLEY, PAUL JENKINS, WILLIAM J. TOBIN

The Anchorage Times Commentary in this segment of the Anchorage Daily News does not represent the views of the Daily News. It is written and published under an agreement with former owners of The Times, in the interests of preserving a diversity of viewpoints in the community.

## Within easy view

**I**F YOU think Alaska would have a better government if the Legislature operated within easy reach of most of the people, you'll like the bill introduced last week by Republican Sen. Randy Phillips of Eagle River.

Co-sponsored by Republican Bert Sharp of Fairbanks, the measure (SB 26) calls for the Legislature to convene each year in Anchorage — at "an appropriate location" arranged for by the Legislative Council.

The purpose is readily apparent.

The Legislature now meets in Juneau — far removed from most of the people of the state; accessible only by air, unless you live in one of the few communities served by the South-



eastern ferries; costly and time consuming as a travel destination; generally isolated, and its legislative activities mostly out of touch and out of sight of a great percentage of Alaskans.

This is not a Move-the-Capital bill, it should be pointed out.

Juneau would remain the capital city. The only difference is that the legislative session would be held in Anchorage.

**THERE HAVE** been similar legislative proposals put forward in past years, calling for the Legislature to hold its sessions in successive years in Anchorage, Fairbanks, Ketchikan and Juneau.

That's a good idea, too.

But the Phillips-Sharp bill is more simple and clean cut.

Anchorage could accommodate the sessions with no problem — space is not at a premium. Half of the legislators, give or take one or two, already have offices here.

And if the meetings were here, Alaskans everywhere would have easy access to the sessions — and no longer would our lawmakers be working in the confined and isolated atmosphere of Juneau.

Will this bill move forward? Don't bet on it.

More likely, it will be shuffled off into Juneau's fog and mist — like the Legislature itself, out of sight and sound of most Alaskans.

Eagle River Star Editorial  
2/4/93

## Bring legislature to people

The proposal of Sen. Randy Phillips to move the legislature to the Anchorage area should be quickly adopted. It makes sense economically and politically.

Juneau is isolated. There is no room to build more office space to house a growing state government. Housing is limited and a crunch comes each year when the legislature is in session. Getting into and out of Juneau is a chore and weather adds a dimension of uncertainty. Travel is costly and no discount tickets are offered.

**MOST OF ALASKA'S** people live in Southcentral Alaska. The legislature meets in a remote corner of the largest state in the union—one that would stretch coast to coast if laid atop the Lower 48.

In today's world of instant telephone, television, computer and fax communication, information needed by the legislature is instantly available. That once was an argument. It no longer is.

State offices should stay where they are. Juneau's economy need not suffer. But the legislature should meet closer to the people it serves. Move it.



Matanuska Valley  
Federal Credit Union

1-407-4091

Another  
Chance!

Valid from 5 pm-closing, Tuesday evenings Dine-In Only. Free pizzas  
not available with any other offer or coupon. Not valid with \$6.99  
Personal Pan Pizza offer. Limit 2 Free Personal Pan Pizzas per visit.  
Personal Pan Pizza is a registered trademark of Domino's.

Lakeside restaurant

The Frontiersman - Feb. 10 '93

February 10, 1993

## OPINION

# 'Where should the Alaska Legislature meet?'

(Asked at the Wasilla post office)



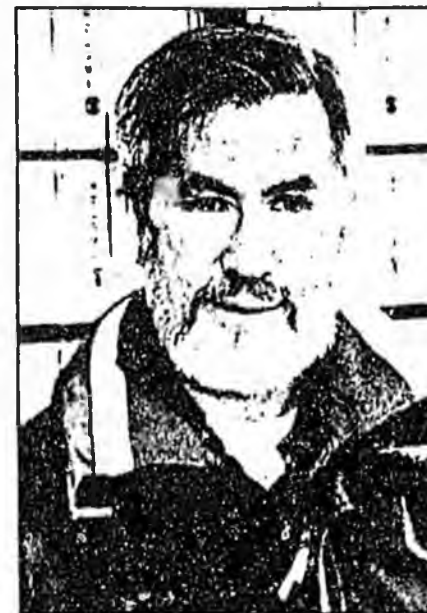
**Kerry Harthun, Palmer, military:** "I think it should be in Anchorage. I think Anchorage is more centrally located and is better geared to handle matters."



**Vicki Case, Palmer, mortgage banker:** "I think the Legislature should convene in an area that is convenient and cost-effective. I would favor the Mat-Su Valley."



**Jim Thompson, Wasilla, construction worker:** "I think they should be in the Anchorage or Fairbanks area, where voters can keep their eye on their conduct and actions."



**Wesley Allen, Wasilla, real estate broker:** "I think they should convene in Anchorage, so all citizens can have access."

## MAIL DROP

Hoists don't nav

out 7-Eleven stores as easy targets — they are (Frontiersman, Jan. 29).

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## Move lawmakers closer

Dear Editor:

Congratulations to Reps. Pat Carney and Ron Larson for bringing up the capital move or at least moving the legislators to an area where the vast majority of citizens can attend sessions on which they have opinions.

It is completely asinine to have a capital in such a remote area, where the only access is by very expensive airline travel. When you do fly there you are taking a chance you might not be able to land in Juneau or get out. Many, many times, over 20 years, with my destination being Juneau, I have spent the night in Sitka, Seattle or other places because Juneau was fogged in. If Gov. Hickel wants to invest the Exxon oil windfall, he could do no better for us, our children and their children than reduce the cost to the taxpayers by operating the capital in an accessible area.

Think about it. It could save millions of dollars every year. I know the people of Juneau would shed tears like they did in 1978 when the voters approved the move. Then they laughed up their sleeves when the overinflated cost was voted down. Who knows what goes on during the 120 days when the average taxpayer cannot afford to travel to Juneau? Maybe that's the way our representatives like it. After all, a 120-day paid vacation doesn't sound too bad.

Wally has done a lot of good for Alaska over the years. What a lasting tribute to him if he moved the capital. The people want it; it's up to him.

I ask all Alaska citizens to please send a short note stating their wishes to Rep. Pat Carney. Reps. Bill Hudson and Fran Ulmer think it's a joke. I don't think it's a laughing matter — and the will of the people should prevail.

James Stith  
Anchorage

# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

SB 26  
Relocating the legislature  
Consolidated Fiscal Note for Executive Branch

Department	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
(4) Governor Administration	0.0	769.2	615.7	615.7	615.7	615.7
DCED	0.0	104.2	104.2	104.2	104.2	104.2
DCRA	0.0	41.2	43.3	45.5	47.8	50.2
Corrections	0.0	34.8	34.8	34.8	34.8	34.8
Education	0.0	49.2	49.2	49.2	49.2	49.2
(2) DEC	0.0	56.1	57.8	59.5	61.3	63.1
ADF&G	0.0	293.1	301.0	308.9	317.7	317.7
DH&SS	250.0	640.0	672.0	705.7	740.9	778.0
Labor	0.0	48.4	50.8	53.4	56	58.8
Law	0.0	288.7	208.7	208.7	208.7	208.7
DMVA	0.0	7.7	7.7	7.7	7.7	7.7
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	77.0	65.0	65.0	65.0	65.0
DOR	0.0	99.5	103.5	107.6	111.9	116.4
DOTPF	0.0	71.3	71.3	71.3	71.3	71.3
(20) TOTAL	250.0	2,672.5	2,476.5	2,533.2	2,593.0	2,646.7

OMB  
2/1/93

*20*

*+ Leg. Affairs Agency*

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

<u>Commissioner</u>	
20 days in Anchorage @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00
<u>Deputy Commissioners (2)</u>	
45 days in Anchorage @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00
<u>Special Assistant/Legislative Liaison</u>	
100 days in Anchorage @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00
<u>Statewide Directors (2)</u> (Administrative Services/Information Systems Division)	
16 days in Anchorage @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00
<u>Statewide Directors (3)</u> (Plans, Programs, & Budget/Engineering & Operations Standards/ Alaska Marine Highway System)	
18 days in Anchorage @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00
<u>Other Staff</u>	
24 days in Anchorage @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00
Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
TOTAL	\$71,279.80

FISCAL NOTE

Revision Date: Department Affected: DOT&PF  
 Title: Legislative Sessions to be in Anchorage BRU: Office of the Commissioner  
 Sponsor: Phillips, Sharp Component: Commissioner's Office  
 Requestor: Component Serial Number: 530

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	71.3	71.3	71.3	71.3	71.3

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	0	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \$0

ANALYSIS: (Attach a separate page if necessary)

See Attached.

Prepared by: Katy McHugh

Phone: 465-3904

Division: Special Assistant to the Commissioner

Date: January 28, 1993

Approved by Commissioner: Frank G. Turpin

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: January 28, 1993

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# FISCAL NOTE

No. 00

Bill Version: SB 26

(S) Publish Date: 2-10-93

**STATE OF ALASKA  
1993 LEGISLATIVE SESSION**

Revision Date: January 29, 1993 Dept. Affected: Revenue  
 Title: Legislative Session to be in Anchorage BRU: All  
 Sponsor: Phillips, Sharp, Pearce Component: \_\_\_\_\_  
 Requestor: S CRA COMPONENT SERIAL NO. \_\_\_\_\_

**Expenditures/Revenues: (Thousands of Dollars)**

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0.0	99.5	103.5	107.6	111.9	116.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING: (Thousands of Dollars)**

1002 Federal Receipts		(3.5)	(3.5)	(3.8)	(3.9)	(4.1)
1003 GF Match		(1.8)	(1.9)	(2.0)	(2.0)	(2.1)
1004 GF		94.5	98.3	102.2	106.2	110.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds		10.3	10.7	11.2	11.6	12.1
<b>TOTAL</b>		<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

See attached.

Prepared by: Tracy McGilly *[Signature]* Phone: 465-2312  
 Division: Administrative Services Date: 1/29/93  
 Approved by Commissioner: Darrel J. Rexwinkel *[Signature]* Date: 2/1/93  
 Agency: Department of Revenue

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**Assumptions:**

	Leg Liaison	Other Personnel
Alaska Airlines Coach Ticket JNU-ANC-JNU	444	444
Car Rental - State Contract	26	26
State Per Diem Rate - ANC	95	95
Miscellaneous Costs/Supplies	15	15
Days Travel per Trip	12	3
Annual Cost Increase	4%	4%

Cost per Trip 2,159 886

Year			FY 95	FY 96	FY 97	FY 98	FY 99
Number of Trips per	Month	Session					
Asst. Commissioner/Leg. Liaison	2	10	21,590	22,454	23,352	24,266	25,258
Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Deputy Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Treasury Comptroller		3	2,658	2,765	2,875	2,990	3,110
Admin Director	4	20	17,722	18,430	19,168	19,934	20,732
I & E Audit Director	3	15	13,291	13,823	14,376	14,951	15,549
I & E Audit Staff	2	10	8,861	9,215	9,584	9,967	10,366
PFD Director (Funding Source 1050)	2	10	8,861	9,215	9,584	9,967	10,366
State Debt Officer	1	5	4,430	4,608	4,792	4,984	5,183
Subtotal			103,996	108,156	112,482	116,981	121,660
<u>Final Legislative Week:</u>							
Number of Days	8						
Legislative Liaison			1,460	1,527	1,588	1,652	1,718
Commissioner			1,468	1,527	1,588	1,652	1,718
Deputy Commissioner			1,468	1,527	1,588	1,652	1,718
I & E Audit Director			1,468	1,527	1,588	1,652	1,718
PFD Director (Funding source 1050)			1,468	1,527	1,588	1,652	1,718
Admin Director			1,468	1,527	1,588	1,652	1,718
Sub Total			8,811	9,163	9,530	9,911	10,307
Total Juneau Trava. Cos...			112,807	117,319	122,012	126,892	131,968
Anchorage Travel Cost Savings (O & G Audit-6 trips/session, CSED-6 trips/session, ABC-3 trips/session)			(13,291)	(13,823)	(14,376)	(14,951)	(15,549)
Net Travel Costs			99,516	103,496	107,636	111,941	116,419

Note: This does not include the costs associated with the loss of productivity resulting from the travel of key departmental staff members.

2 of 2

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

FISCAL NOTE

No. 19

Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_ Dept. Affected: Public Safety

Title: " An Act relating to the location of convening BRU: Statewide Support

the legislature in regular session" Component: Commissioner's Office

Sponsor: Senator Phillips

Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. 523

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		51.7	51.7	51.7	51.7	51.7
CONTRACTUAL		13.3	13.3	13.3	13.3	13.3
SUPPLIES						
EQUIPMENT		12.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		77.0	65.0	65.0	65.0	65.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		77.0	65.0	65.0	65.0	65.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL		77.0	65.0	65.0	65.0	65.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Lee Ann Lucas, Special Assistant Phone: 465-4322

Division: Commissioner's Office Date: 1/28/93

Approved by Commissioner: *Richard L. Burton* Date: 1/28/93

Agency: Richard L. Burton, Dept. of Public Safety

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This bill would move the legislative sessions to the Municipality of Anchorage. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (a Special Assistant) and an Administrative Assistant to the Anchorage for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner, Deputy Commissioner, and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Special Assistant)

120 days in Anchorage @ \$95.00/day \$11,400

5 round trips @ \$444.00/ea. to/from Juneau  
for consultation with supervisor and to  
perform other assigned work \$ 2,220

120 days car rental @ \$25.00/day \$ 3,000

Administrative Assistant

120 days in Anchorage @ \$95.00/day \$11,400

3 round trips @ \$444.00/ea. to/from Juneau  
for consultation with supervisor and to  
perform other assigned work \$ 1,332

120 days car rental @ \$25.00/day \$ 3,000

Commissioner

20 days in Anchorage @ \$95.00/day \$ 1,900

6 round trips @ \$444.00/ea. \$ 2,664

Deputy Commissioner

30 days in Anchorage @ \$95.00/day \$ 2,850

7 round trips @ \$444.00/ea. \$ 3,108

Administrative Services Director  
(for budget questions)

10 trips @ \$444.00/ea. \$ 4,440

30 days per diem @ \$95.00/day \$ 2,850

30 days car rental @ \$25.00/day \$ 750

Miscellaneous (gasoline, parking, etc.)  
all staff \$ 750

TOTAL \$51,664

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

1000 sq. ft. x \$3.00/ft. x 4 mos. \$12,000

TOTAL \$13,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

FISCAL NOTE

NO. 18

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26  
(S) Publ. Date: 2-10-93

Revision Date: \_\_\_\_\_ Department Affected: Natural Resources  
Title: "Location of the convening of the BRU: Management and Administration  
Legislature in regular session" Components: Commissioner's Office  
Sponsor: Phillips, Sharp  
Requestor: Phillips, Sharp Component Serial No. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE fund source:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) Impact: \$ No fiscal impact anticipated

ANALYSIS:  
Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Raga Eilm Phone: 465-2400  
Division: Commissioner's Office Date: 27-Jan-93  
Approved by Commissioner: Glenn A. Olds Date: \_\_\_\_\_  
Agency: Department of Natural Resources

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# FISCAL NOTE

Bill Version: SB 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_ Dept. Affected: Military & Veterans Affairs  
 Title: Location of the convening of the BRU: Alaska National Guard  
Legislature in regular session Component: Commissioners Office  
 Sponsor: Sen. Phillips  
 Requestor: SEN CRH COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
<b>OPERATING</b>						
PERSONAL SERVICES						
TRAVEL	0	7.7	7.7	7.7	7.7	7.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	7.7	7.7	7.7	7.7	7.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	7.7	7.7	7.7	7.7	7.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Jeff Morrison Phone: 465-4730  
 Division: Administrative & Support Services Date: 1/29/93  
 Approved by Commissioner: Jeff Morrison for Honorable L. Gore III Date: 1/29/93  
 Agency: Military & Veterans Affairs

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FISCAL NOTE, SB26  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

This bill would move the convening of the legislative session from Juneau to Anchorage. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, is the department's primary staff contact for budgetary matters, and would be required to travel frequently to the legislative session in that capacity. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director would be required to make an additional 10 trips, with an average duration of 3 days. Travel for 10 round trips (at \$444 each) totals \$4440. Per diem for 30 days (at \$95) totals \$2850. Other expenses are estimated at \$40 per trip, for \$400. The total impact is \$7690 annually. This fiscal note is not adjusted for inflation past FY94, and assumes that current air fares will remain stable. The fiscal impact begins with the convening of the 19th legislature, which first affects the FY95 budget.

FISCAL NOTE

No. 16

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Title: "An Act relating to the location of convening the legislature in regular session..."

Sponsor: Senator Phillips

Requestor: Office of the Governor/OMB

Department Affected: Department of Law

BRU: Prosecution, Legal Services

Component: Prosecution, Criminal Justice Litigation

Legal Services, Operations

COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		53.7	53.7	53.7	53.7	53.7
TRAVEL		74.0	74.0	74.0	74.0	74.0
CONTRACTUAL		72.8	72.8	72.8	72.8	72.8
SUPPLIES		28.2	8.2	8.2	8.2	8.2
EQUIPMENT		60.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	288.7	208.7	208.7	208.7	208.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	288.7	208.7	208.7	208.7	208.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	288.7	208.7	208.7	208.7	208.7

FULL-TIME	-0-					
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director

Division: Administrative Services Division

Approved by Commissioner: Charles E. Cole, Attorney General

Agency: Department of Law

Phone: 465-3672

Date: January 29, 1993

Date: January 29, 1993

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## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

### ANALYSIS CONTINUATION:

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Municipality of Anchorage, instead of Juneau, the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving dozens of daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Municipality of Anchorage and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicate the following recorded legislative contacts took place during the 1992 legislative session. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 60 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings. It should also be noted that the number of calls that were logged were incoming calls only. Outgoing calls to legislators are not logged.
2. The attorney general testified at at least 30 committee hearings during the 1992 session.
3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department attended 125 committee meetings and was called upon to testify on a regular basis. The director of the criminal division testified at 50 committee meetings. The department's senior corrections attorney attended or testified at 25 committee meetings.
5. The department's legislation and regulations attorney is in daily contact

## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

### ANALYSIS CONTINUATION:

and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.

6. Seventeen other civil attorneys attended another 82 hearings on a variety of pending legislation and testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and attended or testified at hearings on 15 occasions. The director also prepared and submitted 128 fiscal notes during the last session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Municipality of Anchorage will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although these other responsibilities will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Municipality of Anchorage about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney, combined, will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 17 civil attorneys were requested to attend 82 hearings last year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank face-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

## Personal Services

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6 months)	18,500.00
Clerk Typist III (6 months)	<u>16,700.00</u>
Total Pers. Serv.:	\$53,700.00

## Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00

Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
24 days car rental @ \$25.00/day	600.00

Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$444.00/each	7,104.00
32 days car rental @ \$25.00/day	800.00

Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$444.00/each	17,760.00
40 days car rental @ \$25.00/day (assumes sharing transportation)	1,000.00

Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$444.00/each	2,220.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (Gasoline, parking, etc.) - all	<u>1,000.00</u>
Total Travel:	\$74,016.00

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Contractual:

Office Rent: 2400 sq.ft. @ \$1.96 X 12 months	56,448.00
Telephone 300 minutes or thirty 10 minute calls per day @ .28 X 120 days	10,080.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	<u>6,300.00</u>
Total Contractual:	\$72,828.00

Supplies:

Legal Reference Library-(one-time) (\$5,000 per year on-going)	25,000.00
Desk top - \$100/mo X 7 FTE X 4.5 months	<u>3,150.00</u>
Total Supplies:	\$28,150.00

Equipment:

Computers, Copier, Fax, Desks, etc.	<u>60,000.00</u>
Total Equipment:	\$60,000.00

Summary of Costs for SB 26

Personal Services:	\$53,700.00
Travel:	74,016.00
Contractual:	72,828.00
Supplies:	28,150.00
Equipment:	<u>60,000.00</u>
TOTAL:	\$288,694.00

# FISCAL NOTE

No. 15

Bill Ver. : SB 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO (S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of the convening of the legislature ..."  
 Sponsor: Senators Phillips, Sharp  
 Requestor: Senate CRA

Department Affected: Labor  
 BRU: All  
 Component: All  
 COMPONENT SERIAL NO. All

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		48.4	50.8	53.4	56.0	58.8
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0.0	48.4 *	50.8 *	53.4 *	56.0 *	58.8 *
<b>CAPITAL</b>						
<b>REVENUE FUND SOURCE:</b>						

**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		48.4	50.8	53.4	56.0	58.8
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	0.0	48.4 *	50.8 *	53.4 *	56.0 *	58.8 *

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

**ANALYSIS:** (Attach a separate page if necessary)  
 We estimate that departmental employees would make a total of 48 trips to the Municipality of Anchorage to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$27.6 per year. It is assumed that other legislation which may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Anchorage at a cost of \$18.5 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1994. (\* Assumes 5% inflation increase)

Prepared by: Arbe Williams, Special Assistant Phone: 465-2700  
 Division: Commissioner's Office Date: 1/29/93  
 Approved by Commissioner: Charles W. Mahlen  
 Agency: Department of Labor Date: 1/29/93

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Department of Labor  
 Backup to SB 26  
 'Moving the legislature to Anchorage'

1/29/93

Estimate for Legislature in Anchorage (2 day trips assumed)	Number of Trips	Trips at \$575
Division personnel		
2 appearance each before House & Senate		
Admin Svcs	4	
Work Comp	4	
Labor Stnd	4	
Empl Sec	4	
Admin Dir & Comm 3 appearances each before House & Senate (sub-comm. full comm, CIP)	12	
Departmental Legislation 5 bills, 2 comm, House & Senate	20	
TRIP TOTAL	48	27,600
Special Asst to Anch for 5 months		
4 round trip Juneau/Anch/Juneau		1,775
5 months transportation costs		1,500
5 months per diem		14,250
Miscellaneous costs (all staff)		1,000
GRAND TOTAL		46,126

2 day trip cost:

Air fare	444
Per Diem	95
Food	36
Total	575

# FISCAL NOTE

No. 14

**STATE OF ALASKA**  
**1993 LEGISLATIVE SESSION**

Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: An Act relating to the location of the BRU: Administrative Services  
convening of the legislature in regular session; and ... Component: Commissioner's Office  
 Sponsor: Senators Phillips, Sharp  
 Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. 0317

**Expenditures/Revenues:** (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES		200.0	210.0	220.5	231.5	243.1
TRAVEL		80.0	84.0	88.2	92.6	97.2
CONTRACTUAL	50.0	300.0	315.0	330.8	347.3	364.7
SUPPLIES		20.0	21.0	22.1	23.2	24.4
EQUIPMENT	200.0	40.0	42.0	44.1	46.3	48.6
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>250.0</b>	<b>640.0</b>	<b>672.0</b>	<b>705.7</b>	<b>740.9</b>	<b>778.0</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE						
---------------------	--	--	--	--	--	--

**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	250.0	640.0	672.0	705.7	740.9	778.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>250.0</b>	<b>640.0</b>	<b>672.0</b>	<b>705.7</b>	<b>740.9</b>	<b>778.0</b>

**POSITIONS:**

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0.0

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Departmental costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY94 and FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 5%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director  
 Division: Administrative Services

Phone: 465-3331  
 Date: 01/27/93

Approved by Commissioner: Theodore A. Mala, MD, MPH  
 Agency: Department of Health & Social Services

Date: 1/27/93

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FISCAL NOTE

No. 13

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Department Affected: Fish and Game

Title: Convening of legislature in Municipality of Anchorage

BRU: FRED, Sub, Hab, Boards, CF, SF, WC, Admin & Support, CFEC

Component: FRED, Sub, Hab, Boards, CF, SF, WC, Admin,

Sponsor: Phillips, Sharp

Comm's Office: CFEC

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 459 464 467 473 477 478 479 482 483 486 471

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	94.3	98.7	103.0	108.1	108.1
TRAVEL	0.0	160.0	162.7	165.5	168.4	168.4
CONTRACTUAL	0.0	35.3	36.0	36.8	37.6	37.6
SUPPLIES	0.0	3.5	3.6	3.6	3.6	3.6
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>293.1</b>	<b>301.0</b>	<b>308.9</b>	<b>317.7</b>	<b>317.7</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	0.0	6.9	7.2	7.6	7.9	7.9
1003 GF Match	0.0					
1004 GF	0.0	279.3	296.6	293.7	301.9	301.9
1005 GF/Program Receipts	0.0					
1006 GF/MHTIA	0.0					
Other	0.0	6.9	7.2	7.6	7.9	7.9
<b>TOTAL</b>	<b>0.0</b>	<b>293.1</b>	<b>301.0</b>	<b>308.9</b>	<b>317.7</b>	<b>317.7</b>

POSITIONS:

FULL-TIME						
PART-TIME		3	3	3	3	3
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: Lawrence W. Jones *Lawrence W. Jones* Phone: 465-5999

Division: Administration Date: January 29, 1993

Approved by Commissioner: *Chris Johnson*

Agency: Department of Fish and Game Date: January 29, 1993

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

SB 26

## Convening of legislature in Municipality of Anchorage

### Analysis from Department of Fish and Game

Movement of the Alaska State Legislature to the Municipality of Anchorage would require several additional parttime positions for the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Municipality of Anchorage approximately eight months of the year. The majority of the costs incurred would be in travel. Travel to and from Anchorage by all divisions would be required to maintain contact and provide timely information to the legislature, and to answer questions and to maintain continuity on issues and policy relating to specific issues under legislative consideration. Additional costs will be incurred in establishment and ongoing costs of a temporary office, copier/fax/phone expenses, provision of computers and other necessary office equipment, lease space costs, etc.

FISCAL NOTE

No. 12

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: Relating to the location of  
convening of the legislature  
Sponsor: Senator R. Phillips  
Requestor: OMB

Department Affected: Environmental  
Conservation  
BRU: Administrative  
Component: Information & Administrative Servs.

COMPONENT SERIAL NO. 636

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	56.1	57.8	59.5	61.3	63.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	56.1*	57.8*	59.5*	61.3*	63.1*

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
1005 GF/PROGRAM RECPT						
1006 GF/MHTLA						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: S None

ANALYSIS: (Attach a separate page if necessary.)

- \* See attached for costs associated with this legislation using current prices. Using this as a base, we have assumed a 3 % inflation rate to determine costs for outlying years.

Prepared by: Janice Adair  
Division: Commissioner's office

Phone: 465-5010  
Date: 1/26/93

Approved by Commissioner: Janice Adair  
Agency: Department of Environmental Conservation

Date: 1/26/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
 FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Assistant Commissioner (Legislative Liaison)

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trip @ \$444./ each to/from Juneau for consultation with Commissioner and to perform other assigned work	\$ 3,990.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$444./each	\$ 2,220.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$444./each	\$ 7,548.00
37 days car rental @ \$25./day	\$ 925.00

Four Directors

40 trips @ \$444./each	\$17,760.00
20 days per diem @ \$95.00/day	\$ 1,900.00
20 days meals only @ \$34.00/day	\$ 680.00
40 days car rental @ \$25.00/day	\$ 1,000.00

Fiscal staff person for budget questions

5 trips @ \$444./each	\$ 2,220.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc.)--all staff

\$ 750.00

Total Travel	\$ 33,744.00
Total Per Diem	\$ 15,460.00
Total Car Rental	\$ 4,550.00
Total Misc.	\$ 750.00

TOTAL

\$54,504.00

# FISCAL NOTE

No. 11

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: Relating to the location of  
convening of the legislature  
 Sponsor: Senator R. Phillips  
 Requestor: OMB

Department Affected: Environmental  
Conservation  
 BRU: Administrative  
 Component: Information & Administrative Servcs.

COMPONENT SERIAL NO. 636

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	56.1	57.8	59.5	61.3	63.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>56.1*</b>	<b>57.8*</b>	<b>59.5*</b>	<b>61.3*</b>	<b>63.1*</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
1005 GF/PROGRAM RECPT						
1006 GF/MHTLA						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)  
 \* See attached for costs associated with this legislation using current prices.  
 Using this as a base, we have assumed a 3 % inflation rate to determine costs for outlying years.

Prepared by: Janice Adair  
 Division: Commissioner's office

Phone: 465-5010  
 Date: 1/26/93

Approved by Commissioner: *Janice Adair*  
 Agency: Department of Environmental Conservation

Date: 1/26/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

# FISCAL NOTE

No. 10

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_

Title: An Act relating to the location of the convening of  
the legislature in regular session

Sponsor: Senators Phillips and Sharp

Requestor: C&RA Committee

Department Affected: Education

BRU: Executive Administration

Component: Commissioner's Office

COMPONENT SERIAL NO. 185

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	-0-	49.2	49.2	49.2	49.2	49.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	49.2	49.2	49.2	49.2	49.2

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING:**

(Thousands of Dollars)

FUNDING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	49.2	49.2	49.2	49.2	49.2
1005 GF/Program Receipts						
1006 GF/MHTLA						
Other						
<b>TOTAL</b>	-0-	49.2	49.2	49.2	49.2	49.2

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

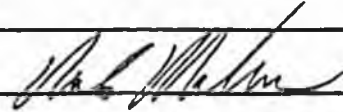
Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Please see attached page for fiscal details.

Prepared by: Mike Maher  
Division: Commissioner's Office

Phone: 465-2800  
Date: January 29, 1993

Approved by Commissioner:   
Agency: Education

Jerry Covey  
Date: January 29, 1993

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Fiscal Note Analysis

SB 26: Relating to location of convening of legislature in regular session

Page 2

January 29, 1993

TRAVEL\PER DIEM ONLY

Administrative Services Director and Special Assistant to the Commissioner  
for Legislative and Budget Issues

50 days each in Anchorage at \$95.00\day	9,500.00
9 round trip at \$444.00\each, to\from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental at \$30.00\day	3,000.00

Commissioner

10 days in Anchorage at \$95.00\day	950.00
5 round trips at \$444.00\each	2,220.00

Dputy Commissioner

20 trips at 2 days per diem at \$95.00/day	3,800.00
14 trips at 1 day per diem at \$95.00/day	1,330.00
20 days with meals only at \$34.00/day	680.00
34 trips at \$444.00\each	15,096.00
74 days car rental at \$30.00/day	2,220.00

Fiscal Staff Person for Budget Questions

10 trips at \$444.00\each	4,440.00
10 days per diem at \$95.00/day	950.00
10 days car rental at \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff 750.00

TOTAL 49,182.00

272

# FISCAL NOTE

No. 9

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location

Dept. Affected: Corrections  
BRU: Comm. Office; Admin Svcs; Comm. Corr.  
Component: Parole Bd., Corr. Industries

Sponsor: Senator Phillips  
Requestor: Office of Management and Budget

COMPONENT SERIAL NO. 1856: 1857: 1859: 1861

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	-0-	34.8	34.8	34.8	34.8	34.8

CAPITAL						
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REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	34.8	34.8	34.8	34.8	34.8
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact \$ -0-

**ANALYSIS:** (Attach a separate page if necessary)

See Attached Analysis

Prepared by: Dana LaTour, Special Assistant  
 Division: Office of the Commissioner  
 Approved by Commissioner: Lloyd G. Rupp  
 Agency: Department of Corrections

Phone: 465-3376  
 Date: 01-29-93  
 Date: 01-29-93

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SB 26: "An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date.

This bill provides that the legislative sessions would be held in the Municipality of Anchorage.

Cost Increases for the Juneau based personnel:

Commissioner

16 trips x \$500 airfare = \$8000  
3 days x 16 x \$95 per diem = \$4560

Director of Admin. Services

8 trips x \$ 500 airfare = \$4000  
4 days x 8 x \$95 per diem = \$3040

Special Assistants

16 trips x \$500 airfare = \$8000  
3 days x 16 x \$95 per diem = \$4560

Special Assistant/Spec projects

4 trips X \$500 airfare = \$2000  
3 days x 4 x \$95 per diem = \$1140

Director - Community Corrections

5 trips x \$500 airfare = \$2500  
2 days x 5 x \$95 per diem = \$ 950

Correctional Industries

1 trip x \$500 airfare = \$ 500  
2 days x 1 x \$95 per diem \$ 190

Parole Board

2 trips x \$500 airfare = \$1000  
2 days x 2 x \$95 per diem = \$ 380

Budget Analyst

8 trips x \$500 airfare = \$2000  
4 days x 8 trips x \$95 per diem = \$3040

Personnel Officer

1 trip x \$500 airfare = \$ 500  
2 days x 1 x \$95 = \$ 190

TOTAL COST INCREASE = \$46,550

Cost Decreases for Anchorage - based personnel:

The Deputy Commissioner and the Director of Institutions would not incur travel expenses to Juneau during the legislative session, estimated as follows:

Deputy Commissioner

10 trips x \$500 = \$5000  
3 days x 10 x \$95 = \$2850

Director of Institutions

5 trips x \$500 = \$2500  
3 days x 5 x \$95 = \$1425

TOTAL COST DECREASE = \$11775

The total increase less the savings would be \$46,550 - \$11,775 = \$34,775

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

FISCAL NOTE

II Version: SB 26  
(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_ Dept. Affected: Community & Regional Affairs  
Title: Relating to the Location of Convening the BRU: Admin. & Support, Local Gov. Assist.  
Legislature in Regular Session Child Assist. Emp/Train/Rural Dev.  
Sponsor: Senator Phillips Component: ALL  
Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
<b>OPERATING</b>						
PERSONAL SERVICES						
TRAVEL	39.2	41.2	43.3	45.5	47.8	50.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>39.2</b>	<b>41.2</b>	<b>43.3</b>	<b>45.5</b>	<b>47.8</b>	<b>50.2</b>
<b>CAPITAL</b>						
<b>REVENUE FUND SOURCE:</b>	<b>1004</b>	<b>1004</b>	<b>1004</b>	<b>1004</b>	<b>1004</b>	<b>1004</b>

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	39.2	41.2	43.3	45.5	47.8	50.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>39.2</b>	<b>41.2</b>	<b>43.3</b>	<b>45.5</b>	<b>47.8</b>	<b>50.2</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)  
  
See attached for details.

Prepared by: A Remond Henderson *Tom Thomas* Phone: 465-4703

Division: Administrative Services Date: 1/29/93

Approved by Commissioner: Ed. Butty Date: 1/29/93

Agency: Department of Community and Regional Affairs

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Mat-Su Borough  
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage @ \$444 each trip	4,440
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$25 per day	450

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Director, Administrative Services

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Program Staff for Testimony

8 round trips Juneau to Anchorage @ \$444 each trip	3,552
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$25 per day	250

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage @ \$444 each trip	2,220
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$25 per day	250

Miscellaneous for All Staff

Gasoline; parking; etc.	600
-------------------------	-----

Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ 5.30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ 5.30 per mile	1,500

GRAND TOTAL 39,205

Total	Air Fare	23,532
Total	Per Diem/Meals	7,323
Total	Car Rental	2,650
Total	Car Transportation	5,100
Total	Miscellaneous	600

GRANT TOTAL 39,205

FISCAL NOTE

No. 7

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
Title: Relating to the location of convening the  
Legislature in regular session  
Sponsor: Senator Randy Phillips  
Requestor: (S) State of Affairs

Department Affected: Commerce and Economic Development  
BRU: ALL  
Component: \_\_\_\_\_  
COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	104.2	104.2	104.2	104.2	104.2
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	104.2	104.2	104.2	104.2	104.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	104.2	104.2	104.2	104.2	104.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	104.2	104.2	104.2	104.2	104.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.)  
SEE ATTACHED FOR DETAILS

Prepared by: Guy Bell, Director  
Division: Administrative Services

Phone: 465-2505  
Date: 1/25/93

Approved by Commissioner: Paul Fuhs  
Agency: Commerce and Economic Development

Date: 1/25/93

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FISCAL NOTE

BILL NO. SB 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATIONS  
FOR MOVING LEGISLATURE TO ANCHORAGE

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

40 days in Anchorage @ \$95.00/day	\$3,800.00
9 round trips @ \$440.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,996.00
40 days car rental @ \$25.00/day	1,000.00

Assistant Commissioner

30 days in Anchorage @ \$95.00/day	2,950.00
6 round trips @ \$444.00/each	2,664.00
30 days car rental @ \$25.00/day	750.00

Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ 95.00/day	
10 days with meals only @ \$34.00/day	2,905.00
17 trips @ \$444.00/each	7,548.00
37 days car rental @ \$25.00/day	925.00

Eight Juneau Directors

80 trips @ \$444.00/each	35,520.00
300 days per diem @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00

Budget Analyst

5 trips @ \$444.00/each	2,220.00
20 days per diem @ \$95.00/day	1,900.00
20 days car rental @ \$25.00 a day	500.00

Miscellaneous (gasoline, parking, etc.) - all staff

750.00

Total Travel	\$51,948.00
Total Per Diem/Meals	43,355.00
Total Car Rental	8,175.00
Total Misc.	<u>750.00</u>

TOTAL

\$104,228.00

FISCAL NOTE

No. 6

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

.JL Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the convening of the legislature in regular session . . .  
Sponsor: Senator Phillips  
Requestor: \_\_\_\_\_

Department Affected: Administration  
BRU: \_\_\_\_\_  
Component: Various  
COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	70.4	70.4	70.4	70.4	70.4
CONTRACTUAL	0	16.7	16.7	16.7	16.7	16.7
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	5.0	5.0	5.0	5.0	5.0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	92.1	92.1	92.1	92.1	92.1

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	92.1	92.1	92.1	92.1	92.1
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	92.1	92.1	92.1	92.1	92.1

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Sharon Barton, Director  
Division: Administrative Services

Phone: 465-2277  
Date: \_\_\_\_\_

Approved by Commissioner: Nancy Bear Usura  
Agency: Administration

Date: 2/3/93

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## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

### Travel and Per Diem

Airfare \$444 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$95/day, for the second day. 31 one-day trips, 92 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 142 days (assumes staff will share vehicle when possible).

### Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

### Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Version: SB 26  
(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of convening the legislature in regular session..."  
Sponsor: Senators Phillips, Sharp  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
BRU: Elective Operations  
Component: Elections  
COMPONENT SERIAL NO. 0021

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		22.7	22.7	22.7	22.7	22.7
TRAVEL		4.3	4.3	4.3	4.3	4.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	27.0	27.0	27.0	27.0	27.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:						
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	27.0	27.0	27.0	27.0	27.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	27.0	27.0	27.0	27.0	27.0

POSITIONS:						
FULL-TIME						
PART-TIME	0	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
see attached analysis

Prepared by: Charlot Thickstun, Director *(Signature)* Phone: 465-4611  
Division: Division of Elections Date: \_\_\_\_\_

Approved by Commissioner: John B. Coghill, Lt. Governor  
Agency: Office of the Lt. Governor Date: \_\_\_\_\_

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Fiscal note provides for key staff travel to Anchorage during legislative session, and hiring of a Legislative Liaison for the session to work in the Anchorage Office.

PERSONAL SERVICES , 22.7

Legislative Liaison position = \$22,698  
(Range 21 for 4 months)

TRAVEL 4.3

Airfare:

2 trips x \$444 x 1 = 888

Per diem:

14 days x \$95/day x 2 trips = 2,660

Car rental:

14 days x \$25/day x 2 trips = 700

\$4,248

FISCAL NOTE

No. 4

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: \_\_\_\_\_

Title: "An Act relating to the location of convening the legislature in regular session..."

Sponsor: Senators Phillips, Sharp

Requestor: \_\_\_\_\_

Department Affected: Office of the Governor

BRU: Executive Operations

Component: Lieutenant Governor

COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		42.8	42.8	42.8	42.8	42.8
TRAVEL		26.1	26.1	26.1	26.1	26.1
CONTRACTUAL		28.4	28.4	28.4	28.4	28.4
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		23.3	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>121.1</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	121.1	98.3	98.3	98.3	98.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>121.1</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>

POSITIONS:

FULL-TIME						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
see attached analysis

Prepared by: Don Harris, Chief of Staff

Phone: 465-3520

Division: Office of the Lt. Governor

Date: \_\_\_\_\_

Approved by Commissioner: John B. Coqhill, Lt. Governor

Agency: Office of the Lt. Governor

Date: 1-27-93

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Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

PERSONAL SERVICES 42.8

1	Executive Secretary II	Rg. 14A	18.2
1	Spec. Staff Assistant	Rg. 20A	24.6

TRAVEL 26.1

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

Airfare:

10 trips x \$444 x 2 = 8,880

Per diem:

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500  
 5 days X 10 wks x \$95/day x 1 staff = 4,750

Car rental:

6 days x \$25/day x 20 wks = 3,000  
 26,130

CONTRACTUAL 28.4

Communication:

Telephone (toll costs, base/local fixed costs, fax)  
 75/mo x 4.5 months = 3,375

Transportation:

Freight and express charges  
 75/mo x 4.5 = 338

Minor Repair, Maintenance: = 500

Rental for space:

651 sq. ft. x \$3.09/ft x 12 mos. = 24,139  
 28,352

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software  
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file  
cabinets, bookcases, and  
miscellaneous office  
equipment 7,000  
23,300

# FISCAL NOTE

Bill Version: SB 26

B) (S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Governor  
 Title: Relocating the Legislative Session to Anchorage BRU: Office of Management and Budget  
 Component: Director's Office and Budget Review  
 Sponsor: Senator Phillips  
 Requestor: Senator Phillips COMPONENT SERIAL NO. 1385 and 16

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	18.4	18.4	18.4	18.4	18.4
TRAVEL	0.0	80.7	80.7	80.7	80.7	80.7
CONTRACTUAL	0.0	58.5	58.5	58.5	58.5	58.5
SUPPLIES	0.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	0.0	53.0	2.0	2.0	2.0	2.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>211.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	211.1	160.1	160.1	160.1	160.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>211.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>

POSITIONS:

FULL-TIME						
PART-TIME	0.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

Please see attached analyses for the Director's Office and the Division of Budget Review.

Prepared by: Cheryl Frasca, Director Phone: 465-3568  
 Division: Division of Budget Review Date: 1/27/93  
 Approved by Commissioner: [Signature] Date: 1/27/93  
 Agency: Governor's Office

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SCAL NOTE ANALYSIS: SB 26  
January 27, 1993

DIVISION OF BUDGET REVIEW  
OFFICE OF MANAGEMENT AND BUDGET

Fiscal note assumes key staff would travel to Anchorage during legislative session on an as need basis and seasonal support staff would be hired. Additional lease space would be required to accommodate employees while working during the legislative session.

**PERSONAL SERVICES** 18.4  
1 Executive Secretary, Range 14A for 5 months 18,400

**TRAVEL** \$64.3  
Fiscal note assumes travel requirements for seven budget analysts and Director during session months when meetings could not realistically be attended via teleconference from Juneau.

Airfare:  
10 trips x \$444 x 8 staff 35,520

Per diem:  
3 days x 10 trips x \$95/day x 8 staff 22,800

Car rentals:  
1 car x 30 days x \$25/day x 8 staff 6,000  
\$64,320

**CONTRACTUAL** 58.5  
Increased costs incurred in telephone costs due to teleconferencing and communicating between Anchorage and Juneau. Transportation increases due to shipping costs of operating budget books and other information prepared by Budget Review and provided to the Legislature.

Communication:  
Telephone (toll costs/ base/local fixed costs,  
fax and modem costs)  
2,000/mo x 4.5 months 9,000

Transportation:  
Freight and express charges 150/month x  
5 months 750  
Budget Books (Approx. 1,400 lbs  
to be air freighted) 500

Rental for office space:  
1300 sq. ft. x \$3.09/ft. x 12 mos. 48,240  
58,490

(NOTE: If relocation of staff and equipment become necessary, costs of shipping office equipment, and relocating staff would be incurred at a much higher cost than used in the travel scenario.)

SUPPLIES .5

Data processing supplies: \$100/mo x 4.5 450

EQUIPMENT 53.0

Communication:  
Phone system 2,000

Data Processing Equipment:  
5 PC's, laser printer, software, modems  
and network hardware to hook-up to access  
budget program in Juneau 35,000

Photocopying Equipment:  
Copier costs (3 yr lease/purchase  
totals \$21,000) 7,000

Furniture/Office Equipment:  
Work stations, file cabinets, bookcases  
and miscellaneous office equipment (including  
photocopying supplies) 9,000  
53,000

TOTAL FY 94 COSTS:

Personal Services	18.4
Travel	64.3
Contractual	58.5
Supplies	.5
Equipment	<u>53.0</u>
Total	194.7

Office of Management and Budget  
Office of the Director

Fiscal Note Calculations  
for Moving the Legislature to Anchorage  
SB 26

Travel/Per Diem Expenses

Director of OMB

60 days in Anchorage @ \$95/day	\$5,700.00
10 round trips @\$440 each	4,400.00
60 days car rental @ \$25/day	1,500.00

Three Policy Analysts

9 round trips @\$440 each	3,960.00
5 days per diem @ \$95/day	475.00
4 days meals only @ \$34/day	136.00

<u>Miscellaneous (taxi, parking, etc.) - all staff</u>	250.00
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TOTAL	\$16,421.00
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FISCAL NOTE

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of convening the  
 legislature in regular session..."  
 Sponsor: Senators Phillips, Sharp  
 Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
 BRU: Executive Operations  
 Component: Executive Office  
 COMPONENT SERIAL NO. 0006

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		65.7	65.7	65.7	65.7	65.7
TRAVEL		186.4	186.4	186.4	186.4	186.4
CONTRACTUAL		77.2	77.2	77.2	77.2	77.2
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		80.2	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>410.0</b>	<b>330.3</b>	<b>330.3</b>	<b>330.3</b>	<b>330.3</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	410.0	330.3	330.3	330.3	330.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>410.0</b>	<b>330.3</b>	<b>330.3</b>	<b>330.3</b>	<b>330.3</b>

POSITIONS:

FULL-TIME						
PART-TIME	0	4	4	4	4	4
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
 see attached analysis

Prepared by: Michael A. Nizich, Director  
 Division: Division of Administrative Services

Phone: 465-3616  
 Date: 1/26/93

Approved by Commissioner: Patrick P. Ryan, Chief of Staff  
 Agency: Office of the Governor

Date: 1/27/93

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Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

## PERSONAL SERVICES

65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

## TRAVEL

186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

## Airfare:

20 trips x \$444 x 9 staff = 79,920

## Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

## Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000  
186,420

## CONTRACTUAL

77.2

## Communication:

Telephone (toll costs, base/local fixed costs, fax)  
2000/mo x 4.5 months = 9,000

## Transportation:

Freight and express charges  
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

## Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966  
77,166

## SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

## EQUIPMENT

80.2

Communication:

Phone system 12,000

Data Processing Equipment:

PCs, system printer, software  
for 10 work stations 41,500

Furniture/Office equipment:

12 offices/work stations  
file cabinets, bookcases  
and miscellaneous office  
equipment 26,650  
80,150

FISCAL NOTE

No. 1

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

B Bill Version: SB 26  
(S) Publish Date: 2/10/93

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	201.8	-298.2	-298.2	-298.2	-298.2
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,445.4	-323.2	-323.2	-323.2	-323.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,445.4	-323.2	-323.2	-323.2	-323.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	0	2,445.4	-323.2	-323.2	-323.2	-323.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

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Division: Administrative Services Date: 2/3/93

Approved By: Warren W. Endicott, Executive Director *Warren W. Endicott*  
Agency: Legislative Affairs Agency Date: 2/3/93

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

**TRAVEL (continued)**

- 4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).

**CONTRACTUAL**

- 6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
- 7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300.
- 8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
- 9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
- 10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
- 11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #9 - (\$365,072).

**CAPITAL OUTLAY**

- 12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.