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FISCAL NOTE

No. 8
 Bill Version: SB 99
 (S) Publish Date: 2/5/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: NATURAL RESOURCES
 Title: Act Relating to Financial BRU: Park & Recreation Management
Administration of State Government ... sec. 62.63, Component: Park Management
 Sponsor: _____ 71
 Requestor: _____ COMPONENT SERIAL NO. 0452

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES	38.2	19.0	15.0	15.0	0	0
TRAVEL						
CONTRACTUAL	27.0	15.0	12.0	12.0	0	0
SUPPLIES	10.8	6.0	5.0	5.0	0	0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	76.0	40.0	32.0	32.0	0	0

CAPITAL						
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REVENUE FUND SOURCE:	150.0 PR	200.0 PR	300.0 PR	400.0 PR	400.0 PR	400.0 PR
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FUNDING: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	76.0	40.0	32.0	32.0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	76.0	40.0	32.0	32.0	0	0

POSITIONS:

	FY94	FY95	FY96	FY97	FY98	FY99
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Please see attached Fiscal Analysis

Changes in CSB 99 (JUD) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
4/17/93 KRL
 date Comte Aide (initial)

Prepared by: Neil C. Johannsen Phone: 762-2600
 Division: Parks & Outdoor Recreation Date: 28 December 1993
 Approved by Commissioner: [Signature] Date: 1/5/93
 Agency: _____

FISCAL ANALYSIS

The state park fee program to be funded by this fiscal note consists of the design, construction, and installation of fee collection stations at approximately 44 locations in the state park system. Each fee station is estimated to cost \$4,000, including labor, supplies, and contractual expenses.

The fee stations would be installed in phases, over a four year period. Eighteen stations would be installed in FY94, and ten stations installed in FY95. Eight stations would be installed in both FY96 and FY97. First year costs include design and production of fee collection envelopes and annual pass decals, as well as design and production of standard drawings and plans for the fee stations. These one-time costs are estimated at \$4,000.

No new positions would be required by this legislation. Additional administrative and management costs would be absorbed by existing staff.

The estimate of revenue to be produced by this bill is based on visitation records for selected park units, as well as financial records for the existing camping fee program. In the fourth year of implementation, this new fee program is expected to generate annual revenues of approximately \$400,000. Potential revenues to the state from this program exceed the state's costs in each year of the four year implementation period. In subsequent years, these user fees would help offset increased park maintenance and operating costs as well as possible general fund budget reductions. The net financial effect of this program would be positive, with fee revenues greater than operating costs.

FISCAL NOTE

No. 31

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 99 (LJC)

(S) Publish Date: 3-9-93

Revision Date: _____ Dept. Affected: Alaska Commission on Postsecondary Education
 Title: Omnibus Bill, Sec. 39-43 BRU: Student Loans
 Component: Student Loan Operations

Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 213

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
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REVENUE FUND SOURCE:	1022	1022	1022	1022	1022	1022
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FUNDING:

(Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other Corporation Receipts	13.0	13.0	13.0	13.0	13.0	13.0
TOTAL						

POSITIONS:

	FY94	FY95	FY96	FY97	FY98	FY99
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Changes in CSSB 99 (JUD)
 reflect NO FISCAL CHANGE from the original
 fiscal note. This fiscal note is appropriate.
4/17/93 KRL
 date Comte Aide (initial)

Prepared by: Doug Hanon, Finance Officer
 Division: Alaska Commission on Postsecondary Education
 Approved by Commissioner: _____
 Agency: _____

Phone: 465-2962, ext. 143
 Date: 3/3/93
 Date: _____

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FISCAL NOTE

No. 30

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 99 (LIC)

(S) Publish Date: 3-9-93

Revision Date: _____
Title: Omnibus Bill, Sec. 36-38
Sponsor: Rules Committee
Requestor: Governor

Dept. Affected: Alaska Commission on Postsecondary Education
BRU: _____
Component: Student Loans

COMPONENT SERIAL NO. 212/213

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
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REVENUE FUND SOURCE:	1022	1022	1022	1022	1022	1022
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other Corporation Receipts	500.0	500.0	500.0	500.0	500.0	500.0
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Changes in CSSB 99 (JUD) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

4/17/93 KRL
date Comte Aide (initial)

Prepared by: Doug Hanon, Finance Officer
Division: Alaska Commission on Postsecondary Education
Approved by Commissioner: _____
Agency: _____

Phone: 465-2962, Ext. 143
Date: 3/3/93
Date: _____

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FISCAL NOTE

No. 29

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO :

Bill Version: CSSB 99 (LPC)
(S) Publish Date: 3-9-93

Revision Date: _____
Title: Financial Administration of State
Government
Sponsor: Rules Committee
Requestor: House State Affairs

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection
COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

<p>ANALYSIS: (Attach a separate page if necessary)</p> <p style="text-align: center;">See attached</p>	<p>Changes in <u>CSSB 99 (JWD)</u> reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate. <u>4/17/93</u> <u>KRL</u> date Comte Aide (initial)</p>
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Prepared by: Don Study, CSP, Director Phone: 465-6003
Division: Labor Standards & Safety Date: 3/3/93
Approved by Commissioner: Charles W. Mahlen
Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute and change to a biennial licensing requirement.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 46:

Section 46 would change time periods for certificates of fitness for plumbers and electricians from a one- or three-year certificate to two-year certificates. The department would have the authority to phase in the two-year certificates over an expected three year period.

This bill would have no fiscal impact other than stabilizing revenues to the department.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 28

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 99 (LFC)
(S) Publish Date: 3-9-93

Revision Date: _____
Title: Financial Administration of State
Government
Sponsor: Rules Committee
Requestor: _____

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Wage & Hour
COMPONENT SERIAL NO. 345

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.7	(0.1)	0.7	(0.1)	0.7	(0.1)
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

<p>ANALYSIS: (Attach a separate page if necessary)</p> <p style="text-align: center;">See attached</p>	<p>Changes in <u>CSSB 99</u> (<u>JW</u>) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.</p> <p style="text-align: center;"><u>4/17/93</u> <u>KRL</u></p> <p style="text-align: center;">date Comte Aide (initial)</p>
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Prepared by: Don Study, CSP, Director Phone: 465-6003
Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahlen
Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute and change to a biennial licensing requirement.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 49:

Section 49 of this bill raises the fee for an employment agency license from \$10 to \$100 and establishes the license as a biennial license. This fee has not been increased since 1953. This increase reflects the costs of review performed by the department for these operating permits.

The eight licensed employment agencies operating in the state will pay a total of an additional \$0.7 biennially for licensing. The department will continue to absorb the cost of reviewing and issuing these permits and the \$0.7 additional revenue collected will be deposited into the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 27

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO

Bill Version: CSSB 99/LSC
(S) Publish Date: 3-9-93

Revision Date: _____
Title: Financial Administration of State
Government
Sponsor: Rules Committee
Requestor: _____

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	24.3	24.3	24.3	24.3	24.3	24.3
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	26.8	26.8	26.8	26.8	26.8	26.8

CAPITAL						
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REVENUE	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	26.8	26.8	26.8	26.8	26.8	26.8
1006 GF/MHTIA						
Other						
TOTAL	26.8	26.8	26.8	26.8	26.8	26.8

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)	Changes in <u>CSSB 99 (JVD)</u> reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
See attached	<u>4/17/93</u> <u>KRL</u> date Comte Aide (initial)

Prepared by: Don Study, CSP, Director Phone: 465-6003
Division: Labor Standards & Safety Date: 3/3/93
Approved by Commissioner: Charles W. Mahlen
Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute and change to a biennial licensing requirement.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 47:

This section would establish fees for an application/examination and for duplicate certificates of fitness for electricians and plumbers. Section 47 would also increase fees for certificates of fitness and for renewals of certificates.

No application/examination fee is currently charged; a \$50 application/examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

No fee is currently charged for duplicate certificates; a \$25 fee for duplicate certificates of fitness would generate approximately \$3.0 annually in program receipts. The \$25 fee reflects the cost of providing the duplicate certificate.

Currently, \$40 is charged for a one year certificate and \$75 is charged for a three year certificate. A \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out--is proposed. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 26

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO :

Bill Version: CSSB 99(L9C)
(S) Publish Date: 3-9-93

Revision Date: _____
Title: Financial Administration of State
Government
Sponsor: Rules Committee
Requestor: _____

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.4	0.4	0.4	0.4	0.4	0.4
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

<p>ANALYSIS: (Attach a separate page if necessary)</p> <p style="text-align: center;">See attached</p>	<p>Changes in <u>CSSB 99</u> (TVD) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.</p> <p><u>9/17/93</u> <u>KRL</u> date Comte Aide (initial)</p>
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Prepared by: Don Study, CSP, Director Phone: 465-6003
Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahlen
Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute and change to a biennial licensing requirement.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 45:

This section would allow the department to adopt regulations establishing fees for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. The department currently performs these functions without charge.

Regulations establishing a \$25 application and examination fee are anticipated. This would generate approximately \$0.4 annually in receipts to the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 25

STATE OF ALASKA
1993 LEGISLATIVE SESSION

F Bill Version: CSSB 99 (LAC)

(S) Publish Date: 3-9-93

Revision Date: _____
Title: An Act relating to improvement of State finances
through reduction of operating costs . . .
Sponsor: (S) Rules
Requestor: _____

Department Affected: Administration
BRU: Office of Public Advocacy
Component: Office of Public Advocacy
COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

Changes in CSSB 99 (JVD) have no fiscal impact. This fiscal note is appropriate.

4/17/93
date

KRL
Comte Aide (initial)

Prepared by: Brant M. Lee, Public Advocate
Division: Office of Public Advocacy

Phone: 274-1684

Date: _____

Approved by Commissioner: Nancy Bear Usher
Agency: Administration

Date: 3/4/93

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FISCAL NOTE

No. 24

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL Bill Version: CSSB 99 (L&C)
(S) Publish Date: 3-9-93

Revision Date:	Dept. Affected: Revenue
Title: Improvement of state finances through reduction of operating costs	BRU: Alcohol Beverage Control Board
costs of certain state agencies and establishment of certain fees...	Component: Alcohol Beverage Control Board
Sponsor: Senate Rules by Request of the Governor	
Requestor: Senate L&C	COMPONENT SERIAL NO. 100

Expenditures/Revenues:	(Thousands of Dollars)					
	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE FUND SOURCE:						

FUNDING:	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:						
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0.00

ANALYSIS: (Attach a separate page if necessary)

The administrative efficiencies and savings that will result from biennial licensing will assist the Board in its attempt to maintain adequate performance in spite of budget reductions which total 71% for FY93.

Changes in CSSB 99 (JVD)
have no fiscal impact. This
fiscal note is appropriate.
4/17/93 KRL
date Comte Aide(initial)

Prepared by: <u>Rod R. Mourant</u>	Phone: 465-2300
Division: <u>Commissioner's Office</u>	Date: <u>3/5/93</u>
Approved by Commissioner: <u>Darrel J. Rexwinkel</u>	Date: <u>3/5/93</u>
Agency: <u>Revenue</u>	

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FISCAL NOTE

No. 23

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 99 (LFC)

(S) Publish Date: 3-9-93

Revision Date: _____ Dept. Affected: Public Safety

Title: "An Act relating to the improvement BRU: Motor Vehicles

of state finances" Component: Field Services

Sponsor: Rules

Requestor: Governor COMPONENT SERIAL NO. 502

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	60.0	60.0	60.0	60.0	60.0	60.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	60.0	60.0	60.0	60.0	60.0	60.0
CAPITAL						
REVENUE FUND	2750.4	2750.4	2750.4	2750.4	2750.4	2750.4
SOURCE: 1005						

FINDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	60.0	60.0	60.0	60.0	60.0	60.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	60.0	60.0	60.0	60.0	60.0	60.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ none

ANALYSIS: (Attach a separate page if necessary.)
SEE ATTACHED

Changes in CSSB 99 (JVD)
reflect NO FISCAL CHANGE from the original
fiscal note. This fiscal note is appropriate.

4/17/99 KRL
date Comte Aide (initial)

Prepared By: Juanita Hensley Phone: 465-4361

Division: Motor Vehicles Date: 3/5/93

Approved by Commissioner: [Signature] Date: 3/5/93

Agency: Richard L. Burton, Dept. of Public Safety

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This fiscal note will address only those sections that have an impact on the Division of Motor Vehicles. Each section's impact will be addressed separately below and the cover sheet will reflect a summary of the total impact of all sections.

SECTION 50

This is a technical amendment to reflect the current computer technology in use. The Department of Public Safety uses a relational database in the Alaska Public Safety Information Network (APSIN). With this type of database there is no separate file or database that could be called "the vehicle register". The creation of such a list for sale to user has historically been done for more than 20 years and this amendment clarifies this sale as an electronic service. This protects over \$100,000 in revenue from those vendors who argue that this list should be provided at no charge. There is no fiscal since this amendment clarifies the current situation.

SECTION 51

This Section clarifies Section 50.

SECTION 52

This section allows the Division to design special plates and charge a one-time fee of \$30.00 for their issuance. This is similar to the existing fee structure for personalized plates and these fees would be in addition to the normal registration fees and taxes. This analysis assumes that 10,000 plates would be issued annually.

Contractual cost - 10,000 plates @ \$6	\$60,000
Revenue - 10,000 plate fees @ \$30	\$300,000

SECTION 53

This section would place Alaska in compliance with uniform federal regulatory guidelines for the issuance of handicap plates. These standards limit the plates and the use of special parking places to those persons with mobility handicaps. Current Alaska law allows those with other than mobility handicaps to obtain the plates. Revenue estimates are based on the assumption that 15% or 480 of the 3200 persons with these plates would not qualify and would have to pay regular fees.

Revenue - 480 registrations @ \$35	\$16,800
------------------------------------	----------

SECTION 54

This amendment closes a loop hole in the current law that allows dealers to misuse the dealer plate and prevents further loss of revenue. Since only one dealer was known to have misused the plates the additional revenue will be negligible.

SECTION 55

This amendment takes away the authority to issue vehicle titles to mobile homes. In almost all cases the mobile homes are permanently mounted in trailer parks and should be classed as real property. A title is usually only required when the mobile home is financed because the banks feel getting a vehicle title is easier than filing a UCC lien or a real property lien. Since the title is optional the division usually cannot guarantee ownership since there is no clear chain of documents normally associated vehicle ownership. There would be a small loss of revenue from the approximately 150 titles issued each year.

Revenue - 150 title and lien fees @ \$10 (\$1,500)

SECTION 56

This amendment improves efficiency by removing ambiguity associated with senior citizen exemptions and eliminating associated problems. Many senior citizens buy and sell several vehicles during the year and try to claim exemptions on each one. The statute only allows one exemption per year. There is no fiscal impact.

SECTION 57

Historically only 25-30% of vehicle owners use the mail to renew vehicle registrations. The remainder, over 300,00, come in person to a DMV office adding to the long lines when there is no need to do so. This section charges an additional \$10 for those who do not use the mail service. This approach was taken over giving a discount to those who use the mail because it is a revenue generator rather than a revenue loss. It places the cost directly on those who are creating the efficiency loss. Even with this incentive it is estimated that 200,000 owners will still come in person to renew their vehicles.

Revenue - 200,000 @ \$10 \$2,000,000

FISCAL NOTE

No. 22

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Version: CSSB 99 (LPC)

(S) Publish Date: 3-9-93

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act relating to the improvement of BRU: Alaska Police Standards Council
State Finances" Component: Alaska Police Standards Council
 Sponsor: Senate Labor & Commerce
 Requestor: Senate Labor & Commerce COMPONENT SERIAL NO. 519

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE: 1005	11.4	12.0	12.5	13.1	13.8	14.5
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FUNDING: (Thousands of Dollars)

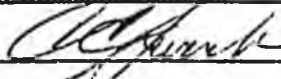
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ _____ None _____

ANALYSIS: (Attach a separate page if necessary.) See attached.	Changes in <u>CSSB 99</u> (<u>JW</u>) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate. <u>4/17/93</u> <u>KRL</u> date Comte Aide (initial)
---	--

Prepared By: Jack W. Wray Phone: 465-4378
 Division: Alaska Police Standards Council Date: 3/3/93
 Approved by Commissioner:  Date: 3/4/93
 Agency: Richard L. Burton, Dept. of Public Safety

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

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Analysis:

Passage of this legislation will allow the Council to amend their regulations to include a fee schedule for the issuance of police, probation, parole, and correctional officer certificates and police and correctional instructor certificates.

Estimated revenue amounts are based on the Council's issuance of 228 police, probation, parole and correctional officer certificates and police and correctional instruction certificates during FY 92. Charge per certificate is calculated at \$50.00 per certificate and the yearly increase in revenue is based on a 5% population increase and a corresponding increase in number of officers and instructors.

FISCAL NOTE

No. 20

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 99 (L4C)
(S) Publish Date: 3-9-93

Revision Date: March 5, 1993 Dept. Affected: Health and Social Services
 Title: "Act relating to improve. state BRU: Purchased Services
finances through reduction operating costs.. Component: Foster Care
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 0252

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-35.4 *	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS						
TOTAL OPERATING	(35.4)*	0.0	0.0	0.0	0.0	0.0

CAPITAL						
REVENUE FUND SOURCE						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(35.4)*	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	(35.4)*	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0.0

Changes in CSSB 99 (JVD)
 reflect NO FISCAL CHANGE from the original
 fiscal note. This fiscal note is appropriate.
4/17/93 KRL
 date Comte Aide (initial)

ANALYSIS: (Attach a separate page if necessary)

See attached analysis for more.

These sections are covered by this fiscal note and analysis. *The fiscal impact of this bill has not been considered within the FY94 budget, but will be included in the budget amendment process.

Prepared by: Deborah R. Wing, Director *Deborah R. Wing* Phone: 465-3191
 Division: Family & Youth Services Date: 03/05/93
 Approved by Commissioner: Theodore A. Mala, MD, MPH *[Signature]* Date: 3/5/93
 Agency: Department of Health and Social Services

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Fisca Note Analysis continuation

An Act relating to the improvement of State financing through reduction of operating costs.

The Division of Family and Youth Services currently pays a direct monthly subsidy to adoptive parents of hard-to-place children. A hard-to-place child is a child who is not likely to be adopted or to obtain a guardian by reason of physical or mental disability, emotional disturbance, recognized high risk of physical or mental disease, age; membership in a sibling group, racial or ethnic factors, or any combination of these.

The monthly subsidy is considered a reimbursement for costs of supporting hard-to-place children. AS 25.23.190 provides for continuation of the subsidy if necessary to assure placement of a hard-to-place child. The subsidy covers many ongoing maintenance costs including, food, shelter, clothing, school supplies, recreation and transportation costs, counseling or other types of therapy, as well as medical costs.

The bill would authorize Alaska to add the Medicaid option to provide medical coverage for state-subsidized adoptive children who are not otherwise eligible for Medicaid. Medicaid would then pay for these children's medical needs eliminating the need for the DFYS payments to cover those medical costs in their subsidies, and accessing federal Medicaid funding available to the state at a 50 percent match rate.

Future subsidy agreements for hard-to-place children will allow for the Medicaid coverage available under the bill. Subsidy agreements already in force, however, do not provide for an offset for the cost of medical care that may be paid under the bill. For this reason the fiscal note only considers the coverage available for future adoptions of hard-to-place children with special medical needs.

The experience under the program shows that the number of new subsidy agreements have begun to lessen. For FY91 new agreements for children with special medical needs totaled 46. After FY92 there have been 14 placements that have special medical needs. The projected number of special needs placements and the associated medical cost is anticipated to show only slight growth in future years.

A December 1992 review of DFYS files established a FY 93 base year average medical cost per child of \$2,400. The current medical inflation rate of 5.5% is assumed to continue. Medical costs for FY94 are calculated to be 35.4. (14 placements x \$2,400 x 1.055 medical inflation rate = \$35,448.) There will be a one time transfer of funding for medical costs associated with subsidized adoptions.

FISCAL NOTE

No. 19

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSSB 99 (L&C)

(S) Publish Date: 3-9-93

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: An Act relating to the financial BRU: Medical Assistance
administration of state government... Component: Medicaid Non Facility
 Sponsor: Senate Labor & Commerce Committee
 Requestor: Senate Labor & Commerce Committee COMPONENT SERIAL NO. 0229

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	35.4 *	40.2	43.0	48.2	53.2	58.2
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	35.4 *	40.2	43.0	48.2	53.2	58.2

CAPITAL						
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REVENUE FUND SOURCE						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts	17.7 *	20.1	21.5	24.1	26.6	29.1
1003 GF Match	17.7 *	20.1	21.5	24.1	26.6	29.1
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	35.4 *	40.2	43.0	48.2	53.2	58.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0.0

ANALYSIS: (Attach a separate page if necessary)

See attached for more.

Changes in CSSB 99 (JVD) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
4/17/93 KRL
 date Comte Aide (initial)

*The fiscal impact of this bill has not been considered within the Governor's original FY94 budget. An adjustment may be included as a budget amendment after further consideration.

Prepared by: Dave W. Williams *DW Williams*
 Division: Medical Assistance

Phone: 907-465-5826
 Date: 3/5/93

Approved by Commissioner: Theodore A. Mala, MD, MPH *T. Mala*
 Agency: Department of Health and Social Services

Date: 3/5/93

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Fiscal Note Analysis continuation

An Act relating to the improvement of State financing through reduction of operating costs.

The Division of Family and Youth Services currently pays a direct monthly subsidy to adoptive parents of hard-to-place children. A hard-to-place child is a child who is not likely to be adopted or to obtain a guardian by reason of physical or mental disability, emotional disturbance, recognized high risk of physical or mental disease, age, membership in a sibling group, racial or ethnic factors, or any combination of these.

The monthly subsidy is considered a reimbursement for costs of supporting hard-to-place children. AS 25.23.190 provides for continuation of the subsidy if necessary to assure placement of a hard-to-place child. The subsidy covers many ongoing maintenance costs including, food, shelter, clothing, school supplies, recreation and transportation costs, counseling or other types of therapy, as well as medical costs.

The bill would authorize Alaska to add the Medicaid option to provide medical coverage for state-subsidized adoptive children who are not otherwise eligible for Medicaid. Medicaid would then pay for these children's medical needs eliminating the need for the DFYS payments to cover those medical costs in their subsidies, and accessing federal Medicaid funding available to the state at a 50 percent match rate.

Future subsidy agreements for hard-to-place children will allow for the Medicaid coverage available under the bill. Subsidy agreements already in force, however, do not provide for an offset for the cost of medical care that may be paid under the bill. For this reason the fiscal note only considers the coverage available for future adoptions of hard-to-place children with special medical needs.

The experience under the program shows that the number of new subsidy agreements have begun to lessen. For FY91 new agreements for children with special medical needs totaled 46. After FY92 there have been 14 placements that have special medical needs. The projected number of special needs placements and the associated medical cost is anticipated to show only slight growth in future years.

A December 1992 review of DFYS files established a FY 93 base year average medical cost per child of \$2,400. The current medical inflation rate of 5.5% is assumed to continue. Medical costs for FY94 are calculated to be 35.4. (14 placements x \$2,400 x 1.055 medical inflation rate = \$35,448.) There will be a one time transfer of funding for medical costs associated with subsidized adoptions.

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

March 26, 1993

SUBJECT: Single Subject Issues in CSSB 99(L&C)

TO: Senator Robin Taylor, Chair
Senate Judiciary Committee

FROM: David R. Dierdorff *DRD*
Revisor of Statutes

I note that you have scheduled CSSB 99(L&C) for hearing on Friday, April 2. When the bill was in the Labor and Commerce Committee, I discussed certain single-subject problems and title adequacy concerns with committee staff. It was my understanding at the time that Senator Kelly was aware of the problems but that he preferred to have either Judiciary or Finance address them.

You may realize that the House companion bill, HB 65, was divided into three bills, CSHB 65(L&C), HB 178, and HB 179, by the House Labor and Commerce Committee in response to the concerns I raised. The administration had no objection to the division, and understood my concern that it was better to have three good bills than one that was subject to challenge. The memo I prepared for Representative Hudson has been made public, and I would be happy to share it with you if you desire further information on these issues. Suffice to say that it was, and is, my opinion that the sections dealing with motor vehicles and those dealing with Medicaid need to be placed in separate legislation to avoid a possible challenge.

If I may be of further assistance, please advise.

DRD:gc
93-278.glc

LEGAL SERVICES CONCERNS

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LABOR

OFFICE OF THE COMMISSIONER

P.O. BOX 21149
JUNEAU, ALASKA 99802-1149
PHONE: (907) 465-2700

FAX: (907) 465-2784

April 1, 1993

The Honorable Robin Taylor, Chair
Senate Judiciary Committee
State Capitol, Room 30
Juneau, AK 99801-1182

Dear Senator Taylor:

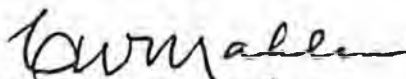
I would appreciate your consideration of two amendments to Committee Substitute for Senate Bill 99 (Labor & Commerce) which is scheduled for a hearing before the Senate Judiciary Committee tomorrow. The amendments would

1) allow the department to set time periods for certificates of fitness by regulation in order to shift from a one or three year certificate to two year certificates over a three year period to level out revenues; and

2) allow for the administrator level of certificate of fitness which is proposed in House Bill No. 249; and provide the flexibility to charge a prorated amount if the certificate is issued for a shorter period to accommodate the time it is anticipated to take to phase in a two year certificate.

Thank you for your consideration of my request. Please do not hesitate to contact my assistant, Arbe Williams, if you have questions concerning the proposed amendments.

Sincerely,



Charles W. Mahlen
Commissioner

Enclosures

cc: The Honorable Tim Kelly, Chair
Senate Labor & Commerce Committee

Cheryl Frasca, Div. Budget Review, OMB, Governor's Office

David Teal, Director, ASD, Labor

SENATE AMENDMENT 2

BY: _____

Page 13, Lines 30 & 31;
TO: Page 14, Lines 10 SENATE BILL NO. CSSB 99(L&C)

TO: _____ HOUSE BILL NO. _____

Add a new section 46 to read

*Sec. 46 AS 18.62.020 is amended to read:

Sec. 18.62.020. APPLICATION FOR AND ISSUANCE OF CERTIFICATE. The department shall issue certificates of fitness, including renewal [VALID FOR ONE YEAR AND] certificates, for a time period determined by the department by regulation [OF FITNESS VALID FOR THREE YEARS]. The certificate shall be issued only to an individual. An applicant for a certificate shall apply in writing, under oath, on a form prescribed by the department containing

- (1) the name and address of the applicant;
- (2) the applicant's age;
- (3) the applicant's citizenship; and
- (4) [WHETHER THE APPLICANT IS APPLYING FOR A ONE-YEAR OR A THREE-YEAR CERTIFICATE; AND

(5)] other information relevant to licensing that the department requires.

*Conceptual:
looking for a form of tra*

SENATE AMENDMENT

BY: _____

TO: Page 14, Lines 11 - 15 SENATE BILL NO. CSSB 99(L&C)

TO: _____ HOUSE BILL NO. _____

Add a new section 47 to read

*Sec. 47 AS 18.62.030 is repealed and reenacted to read:

Sec. FEES.

(a) An applicant shall pay a nonrefundable application and examination fee of \$50 when applying for a certificate of fitness;

(b) an applicant for a trainee or journeyman level certificate of fitness shall pay a biennial fee of \$160, to be prorated if the certificate is issued for a shorter period, for the issuance of a certificate or a renewal certificate;

(c) an applicant shall pay a fee of \$25 for the issuance of a duplicate certificate of fitness.

*Relates to HB 249
Ele tw*

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS AND OUTDOOR RECREATION

WALTER J. HICKEL, GOVERNOR

3601 C STREET, SUITE 1200
ANCHORAGE, ALASKA 99503
PHONE: (907) 762-2600

MAILING ADDRESS:
P.O. BOX 107001
ANCHORAGE, ALASKA 99510-7001

March 30, 1993

The Honorable Robin Taylor
Alaska State Senate
State Capital
Juneau, AK 99801.

Dear Senator *Robin* Taylor:

Thank you for meeting with me on SB99, the omnibus user fee bill. State park user fees are a small part of this large and complex piece of legislation. For my agency, however, the new fee authority contained in the bill is a very important tool for the future.

This bill adds new categories of park user fees to our existing fee program, begun in 1988. The existing fee program assesses charges for camping, boat launching, sanitary dump stations, commercial use permits, and public use cabins, and now accounts for roughly 25% of our field operating budget.

Proposed new categories include 1) sale of firewood, 2) sale of park-related merchandise (film, maps, field guides), 3) use of developed trailheads, picnic sites, and access sites, and 4) interpretive naturalist programs. We estimate that around \$400,000 in revenues will be generated with these fees, which could allow us to maintain services in spite of general fund budget cuts.

The public supports reasonable park user fees, according to a recently completed statewide survey conducted by a professional polling firm. I am attaching results from this survey, showing that **84% of Alaskans support park use fees.**

I need your help in making two minor modifications to the committee substitute bill now before the Senate Judiciary Committee. First, the word "overnight" *PLEASE?* (page 20, line 16) was added by Senate Labor and Commerce, but would severely limit our ability to raise reasonable fees. This wording authorizes overnight use of day use facilities. The word "overnight" should be removed. Second, the Labor and Commerce substitute bill sets the actual fee amounts in law, as opposed to the customary approach of setting fee levels in regulation. I request that you adopt the approach taken in the original bill, which is a temporary fee schedule that would remain in effect until regulations can be adopted.

Thanks again for your interest and assistance with this important piece of legislation.

Sincerely,

Neil C. Johannsen
Neil C. Johannsen
Director

DNR REQUESTED AMENDMENTS

 printed on recycled paper by C.D.

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 10, 1993

The Honorable Robin Taylor
Chair
Senate Judiciary Committee
State Capitol
Juneau, AK 99801-1182

Dear Senator Taylor:

Senate Bill 99, the "omnibus" legislation relating to the state's operating budget, has been referred to your committee for consideration. On behalf of the Governor, I would appreciate your scheduling it for the committee's consideration at your earliest convenience.

As explained in the Governor's transmittal letter that accompanied the bill, the legislation makes a number of changes to state law which will impact the state's operating budget. These changes involve both sides of the ledger--savings in future general fund expenditures and increases in state revenues.

To assist the committee in its review of the bill, attached is a "fiscal sectional" which outlines each section and discusses its fiscal impact. As you will note, the bill will generate an estimated \$4,188,300 in revenues with an associated cost of \$256,300.

Should you have questions, or need additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

Enclosure

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
1 thru 32	Revenue	The Alcoholic Beverage Control Board currently issues licenses annually. These amendments make the process biennial and accordingly, double license fees.	Will enable staff to spread workload out over two years thereby enabling more efficient processing and utilization of existing staffing levels.		
33 thru 35	Administration (OPA)	Enables the Office of Public Advocacy to charge fees for public guardians based on ability to pay. In response to a recommendation by Legislative Audit that OPA pursue additional funding sources to support its activities.	Due to time required to develop and implement regulations, no revenue is projected for FY 94. Until fee schedule is established, future revenue projections are difficult.	Not yet determined	
36 thru 38	Education	Alaska Commission on Postsecondary Education: Authorizes assessment of a 1% guarantee fee to offset losses resulting from student loan debt cancellation due to death, disability or bankruptcy of the student. Will be similar to a loan origination fee.	Total revenue to be generated in FY 94 is 500.0 in corporate receipts	500.0	
39 thru 43	Education	Provides for the same 1% loan guarantee fee to be charged on these other student loan programs: Memorial Scholarship Loan Program, Teacher Scholarship Loan Program, and Family Education Loan Program.	Total revenue to be generated in FY 94 is 13.0 in corporate receipts	13.0	

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
44	Fish and Game	Amends "Fees and Compensation for Issuance of Licenses and Tags" to allow a vendor to withhold \$1 in compensation for the sale of a license or tag before sending sale proceeds to the department. This compares to current practice of sending full amount to the department which then reimburses the vendor for the amount due from the sale.			
45	Labor	Establishes as one of the Departments duties the ability to set fees by regulation for administering certain examinations and processing applications for special boiler and pressure vessel inspector commissions (currently there is no charge).	Anticipate fee of \$25.00 which will annually generate estimated \$375.00 to the general fund.	0.4	
46	Labor	Amends the Certificates of Fitness chapter by changing the expiration time frame for plumber and electrician certificates. Currently they are valid for either one or three years. Amendment provides for biennial issuance.	No fiscal impact; currently revenues fluctuate due to one or three year renewal. Change to a two year certificate will stabilize the level of program receipts from year to year.		

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
47	Labor	Current statute sets certificate of fitness fees for plumbers and electricians at \$40 for one year/\$75 for three years. Amendment sets application fee at \$50, provides for biennial issuance or renewal at \$160.00 and \$25 fee for duplicate certificate.	Anticipate application and exam fee of \$50.00 to generate 23.8 in program receipts; duplicate fee charge will generate 3.0. Certificate of fitness fee will generate 93.5.	120.3	120.3
			Of the total 120.3, 93.5 is already reflected in the Governor's FY 94 budget as submitted.		
48	Public Safety	Alaska Police Standards Council: Amends the Council's "Powers" section by establishing a \$50 fee to process applications for certification of police, probation, parole and correctional officers.	Based on issuance of 170 non-state certificates at a charge of \$50.00 per certificate, an estimate 8.5 in general fund program receipts is expected. The amount is projected to increase by 5% in future years.	11.4	
49	Labor	Amends the Employment Agencies statute by changing the duration of a permit from one to two years. Establishes the biennial fee for a permit at \$100 (currently \$10).	Only eight agencies are currently licensed; fee increase will generate an additional \$720.00.	0.7	

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
50	Public Safety	Amends Vehicle Registration and Title chapter by clarifying the department's ability to recover cost of generating computerized vehicle registration lists by clarifying this sale as an electronic service. Current charge is \$35/1000 records.	No new revenues; "protects" the department's ability to continue collecting the current 100.0 in revenue now collected from vendors who have argued the list should be provided at no charge.		
51	Public Safety	Technical amendments necessary to conform to the changes made in sec. 50.			
52	Public Safety	Amends the "Registration of Unique and Special Vehicles and Vehicles Used for Special Purposes" to allow the department to issue special vehicle license plates depicting Alaska wildlife and other images; \$30.00 fee for issuance will be charged.	Estimate 10,000 plates will be annually issued. Contractual cost is 60.0 and estimated annual revenue is 300.0. These costs and revenues are not reflected in FY 99 operating budget.	300.0	60.0
53	Public Safety	Changes eligibility for free vehicle registration/license plates for disabled by narrowing definition to those most in need of special parking due to walking limitations. Puts Alaska in compliance with uniform federal regulatory guidelines.	Increased revenue of 16.8 is expected. Based on assumption that 15% (or 480) of current persons with these plates will not qualify and will have to pay regular fees.	16.8	
54	Public Safety	Clarifies current statute that requires car dealers to use two dealer plates per vehicle. In response to a court decision that current statute is unclear on this point.	No fiscal impact.		

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
55	Public Safety	Amends the vehicle "Title required; exceptions" section by deleting mobile homes from the list of vehicles subject to registration. Mobiles homes would be treated as personal property.	Will result in loss of revenues based on 50 titles and lien fees of \$10.00 not being issued by Public Safety.	-1.5	
56	Public Safety	Amends the "Registration fees levied" section by clarifying that senior citizens are entitled to free vehicle registration of only one vehicle each calendar year.			
57	Public Safety	Amends the "Registration fee rates" section by providing that an additional vehicle registration fee of \$10.00 can be charged for registration not done by mail. Additional fee may be waived for "good cause" based on criteria established through regs	Currently 25-30% of vehicle owners use mail. With this financial incentive, it is estimated 100,000 of the 300,000 "walk in" registrants will use mail. The remaining 200,000 that will continue to "walk in" will generate 2,000.0 in increased revenues.	2,000.0	
58	Public Safety	Amends the "Definitions for title" provision by clarifying the requirement that companies and businesses that register a vehicle in a company or business name must pay a commercial registration fee.	Estimated revenue increase is 400.0 based on average difference in registration fees of \$16.00 for approximately 25,000 vehicles.	400.0	
59	Public Safety	Technical amendment which deletes "mobile homes" from statute setting annual motor vehicle registration tax rates.			

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
60	Public Safety	Amends the definition of issuing "Parking Permits for Transportation of Disabled" so it is same as the changes made in sec. 53.			
61	Public Safety	Amends the "Definition for title" section to delete "mobile homes" from the definition of "vehicle" (related to amendment in sec. 55)			
62	Administration	Amends the "Definition of Program Receipts" statute to exclude money the state receives for administering group insurance programs. Currently AETNA reimburses the state for administering the health insurance program.	The Governor's FY 94 operating budget as introduced makes this fund source shift from general fund/program receipts to Benefit Systems Receipts.	683.0	
		This amendment will classify these funds as "Benefit Systems Receipts" instead of the current classification of "general fund/program receipts."			
63 thru 64	Administration	Amends State Insurance Catastrophe Reserve Account statute by depositing insurance claim settlements into this account instead of the General Fund (up to the existing \$5 million maximum account	No fiscal impact; however will enable compliance with existing federal cost allocation standards. Failure to comply may require state to reimburse some federal funds.		

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
		balance). Federal government criticized that since federal funds are used to pay risk management premiums, it is appropriate some of the insurance settlements be deposited in the Reserve Account.			
65	Natural Resources	Amends the "Parks and Recreational Facilities" chapter concerning the "Duties of the Dept. of Natural Resources" to clarify the department's authority to accept cash or other donations to support state park operations			
66	Natural Resources	Amends the "Fees for the use of state park system facilities" by expanding the department's authority to collect fees for day use of state parks; admission to visitor centers, sale of firewood, and a number of other activities.	Installation of estimated 44 fee stations would be phased of which 18 would be built in FY 94. Revenues estimated to increase to 80.0 by FY 97.	80.0	76.0
67	Natural Resources	The amendment specifies set fee amounts for activities and services for which a fee is not specified in statute, the department has the authority to set by regulation.			
68	DHSS	Adds new category to state's optional list for federal Medicaid coverage. It is children under age 21 who have special medical needs are and therefore difficult to place for adoption. State law currently provides	Saves 17.7 in GF in FY 94 by supplanting with federal funds; this amount increases to 29.1 by FY 99)	29.1	

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional					
Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
		adoption assistance such as paying for medical costs. This amendment will enable the state to charge 50% of this cost to the Medicaid program.			
69	DHSS	Adds the new category established in section 68 to priority list of the groups of individuals that are eligible for medical assistance as part of the Medicaid program.			
70	Administration	Repeals AS 13.26.410 (b) relates to OPA amendments and charging for public guardian services. Statute currently says the court shall determine the ability to pay.			
70	Fish and Game	Repeals AS 16.05.390(c) which is the current method by which fish and game license and tag vendors are compensated.			
70	Public Safety	Repeals AS 28.10.011(12) which deletes mobile homes from the list of vehicles subject to registration.			
70	Public Safety	Repeals AS 28.10.181(k) which is the special class of "occasional users" of highways (vehicles that only travel on state highways less than 5% of its total hours of operation). Instead would be licensed as regular vehicles.	Average increase as a result of "occasional use" change is \$20.00. Current fee is \$15.00.	35.1	
70	Public Safety	Repeals AS 28.10.421(d)(12) which is the registration fee rate for occasional user of highways.			
70	Public Safety	Repeals AS 28.22.011(a)(3), the Mandatory Motor Vehicle insurance requirement exemption for occasional user of highway.			

CS SB 99 (L&C) - "Omnibus" Legislation Fiscal Sectional

Section No.	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including GF savings)	Cost
70	Administration	Repeals AS 37.05.210(1) Deletes "Uniform Accounting" requirement that DDA shall monthly and annually prepare reports showing the financial condition and monthly transactions of each fund. Outdated; reports are automatically generated.			
71	Revenue	Provides the time table for implementing the biennial issuance of liquor licenses by the Alcoholic Beverage Control Board.			
72	Labor	Provides transition time table for department to implement biennial issuance of certificate of fitness (per changes in sec. 46). Also provides for an \$80 one year renewal fee.	Fiscal impact is reflected in sec. 47.		
73	Multiple	Authorizes impacted departments to get an early start in the process of promulgating regulations by not waiting for bill's July 1 effective date to begin the public notice, etc. process.			
74	Administration/ Court System	Provides that the amendments which authorize OPA to charge fees for public guardians have the effect of amending Alaska Rule of Probate Procedure 16(d) and therefore this statutory change will not require an order of the court.			
75 thru 78		Effective dates			
		Total		4,188.3	256.3

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

99

February 5, 1993

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the improvement of state finances by reducing costs in the operations of certain state agencies and authorizing state agencies to defray a greater portion of their costs through the imposition of fees. A section-by-section description of this bill follows.

Sections 1 - 32 of the bill authorize biennial renewal of liquor licenses by the Alcoholic Beverage Control Board. Under this bill, all liquor licenses that are now issued for a one-year period would be issued for a two-year period. As a result of the transitional procedures in sec. 71 of the bill, each year only one-half of the licenses would be subject to renewal. The board's staff now labors under a staggering amount of renewal-related work. The effect of the bill would be to spread that workload.

Sections 33 - 35, 49, 64, and 70 (repealer of AS 13.26.410(b)) relate to the duties of the Office of Public Advocacy. The bill proposes to delete certain functions of the Office of Public Advocacy (OPA) that are considered to be duplicative of services provided by other agencies or that are not constitutionally mandated. Due to the increase in child-in-need-of-aid cases, it is crucial that the many abused and neglected children receive priority in OPA appointments.

Sections 33 - 35 of the bill would allow the Department of Administration to determine a schedule of reasonable fees for the costs of providing public guardians. The Office of Public Advocacy would be allowed to assess these fees against the estate or income of a ward or protected person for whom a guardian has been appointed, based on the financial ability on the ward or protected person to pay these costs. Currently, no fees may be assessed against any person receiving the benefit of a public guardian except upon approval by a court. This process is cumbersome and expensive for the Office of Public Advocacy, which must pay for the costs of a court hearing, including the costs of

GOVERNOR'S SECTIONAL

counsel for both sides. These changes would simplify the procedure for recouping some of these costs, and would provide for consistent application of the fee schedule, while allowing an exemption forwards or protected persons who are not financially able to pay the fees.

Section 49 of the bill would amend AS 25.24.310 to delete the requirement that OPA provide guardian ad litem representation in certain child custody proceedings. Currently, the Alaska court system has personnel denoted as "custody investigators" who perform essentially the same function as OPA in custody proceedings.

Section 64 of the bill would amend AS 44.21.410(a), regarding the powers and duties of OPA, to correspond to the amendments made by secs. 33 - 35 of the bill. Additionally, this section would eliminate the requirement that OPA provide free attorney representation to parents whose children are involved in the disposition phase of delinquency proceedings, and the requirement of free representation in cases involving adoption of a minor, a petition to remove the disabilities of a minor, or a commitment proceeding involving a minor.

Section 69 of the bill would delete the requirement that OPA represent minors in commitment proceedings, to correspond to one of the amendments to AS 44.21.410(a)(4) made by sec. 64 of the bill.

Section 70 would repeal AS 13.26.410(b), for consistency with the amendments proposed by secs. 33 - 35.

After the effective date of the sections relating to OPA in this bill, OPA would not accept new appointments for the types of cases deleted from OPA's mandate by the bill. However, OPA would continue to represent those parties in cases to which OPA was appointed before the bill's effective date.

Sections 36 - 38 would authorize the Alaska Commission on Postsecondary Education to assess a one percent guarantee fee on student loan awards made under the Scholarship Loan Program, effective July 1, 1994. These fees would be deposited into a loan guarantee fee account within the student loan fund and would be used to offset losses incurred due to student loan debt cancellation necessitated by death, disability, or bankruptcy of the student. The current statute does not allow security to be required for a loan and strictly limits the use of loan proceeds. These amendments also would provide that the loan guarantee fee be added to the loan award so that students would receive the full amount of money requested, up to the maximums set out in AS 14.43.110 and 14.43.115, to pay for their educations.

Sections 39 - 43 would authorize the same one percent loan guarantee fee to be assessed on loans under the Memorial Scholarship Loan Program, the Teacher Scholarship Loan Program, and the Family Education Loan Program. As a result, all of the student loan programs would assess a one percent loan guarantee fee on the amount of the loan awarded.

Section 44 would establish in the Department of Labor the authority to set reasonable fees by regulation for administering special inspector examinations

and processing applications for special boiler and pressure vessel inspector commissions. Currently the department does not charge a fee for processing these applications for administering the examinations.

Section 45 would eliminate the requirement in AS 18.62.020 that certificates of fitness for plumbers and electricians be valid for either a one-year or a three-year period. Under the bill, the Department of Labor would have the authority to set a time period in regulation for the certificates. This should increase the department's efficiency in processing applications for these certificates and stabilize program receipts.

Section 46 would eliminate the current statute's prescribed certificate of fitness fees for plumbers and electricians, and instead would establish authority in the Department of Labor to set reasonable fees by regulation. See AS 18.62.030. This section would also allow the department to charge a fee for duplicate certificates. These changes would enable the department to set fees for certificates of fitness in line with the actual costs incurred in issuing them, and would authorize the department to recoup expenses incurred in issuing 100 - 150 duplicate certificates each year.

Section 47 is a revenue-generating measure that would permit the Alaska Police Standards Council to adopt regulations to collect reasonable fees for processing applications for state certification of police and correctional officers and instructors who are employed by non-state agencies.

Section 48 would raise the required fee for filing an application for an employment agency permit under AS 23.15.390 from \$10 to \$100. This higher amount reflects the costs of the review done by the Department of Labor for these permits.

Sections 50 - 57 would amend AS 28 (motor vehicles) to enhance revenue through increased motor vehicle fees or to correct technical problems in the motor vehicle laws to increase the efficiency of the Department of Public Safety.

Section 50 would delete the phrase "vehicle register" in AS 28.10.071(a), which no longer is meaningful in light of current computer technology. In addition, this section would clarify the authority of the department to adopt regulations to recover the state's costs in generating computerized vehicle registration lists.

Section 51 would amend AS 28.10.181(c) to permit the issuance of special request license plates depicting Alaska wildlife and other images of life in Alaska. This change would produce revenue through the issuance of these special request plates.

Section 52 changes the eligibility for free vehicle registration and license plates for disabled persons by adopting the definition of limited or impaired ability to walk that appears in a federal regulation (23 C.F.R. 1235.2). The special license plate allows the holder to have special consideration for designated parking for the disabled. The existing statute (AS 28.10.181(d)) allows a person with at least a 70 percent disability or medical handicap to obtain vehicle registration at no charge, and, through the free special license plates, to use the designated parking even though the person may not have a disability that affects walking.

The new definition would provide for free vehicle registration and license plates to those most in need of special parking. The department should receive additional revenue from vehicle registration fees and the sale of regular license plates to those who no longer qualify under AS 28.10.181(d).

Section 53 clarifies an ambiguity in AS 28.10.181(j) by explicitly requiring that car dealers use two dealer plates on each vehicle permitted to have dealer plates (all license plates are issued in pairs). The somewhat confusing language of the existing statute has allowed some dealers to split a pair of plates between two vehicles. The Department of Public Safety should receive increased revenue through the sale of additional plates to dealers.

Sections 54 and 58, and the repeal of AS 28.10.011(12) in sec. 70, together make clear that mobile homes are not considered "vehicles" for purposes of administering motor vehicle laws. Under the changes made by these sections, the Department of Public Safety, division of motor vehicles, will no longer provide registration and motor vehicle titles for mobile homes.

Section 55 would clarify that senior citizens are entitled to free vehicle registration of only one vehicle once each calendar year. This change is needed in order to avoid significant difficulties and administrative costs encountered in maintaining proper registration when senior citizens buy, sell, or trade vehicles during the year and claim free registration on more than one vehicle during the year.

Section 56 provides an additional registration fee of \$10 for vehicle registration not done by mail. This section would provide an incentive for people to use the mail for vehicle registration. This should alleviate some of the delays that most people are encountering at division of motor vehicle field offices and allow DPS staff to function more efficiently. This section also allows the department to adopt regulations to waive the additional fee in appropriate circumstances.

Section 57 would clarify AS 28.10.421(c) by requiring that companies and businesses that register vehicles in their company or business name must pay commercial registration fees, and cannot avoid paying those fees by claiming that the vehicle is not used for commercial purposes.

Section 59 exempts money that the state receives for administering the group insurance programs established under AS 39.30.090 (primarily health insurance programs) from the definition of "program receipts" in AS 37.05.146. This change will result in accounting efficiencies being saved in the Department of Administration's ongoing operations and cost-savings to the state.

Sections 60 and 61 of the bill amend AS 37.05.289, the State Insurance Catastrophe Reserve Account (Account), by providing that payments to the state of insurance claim settlement money and money received by the state as recovery for losses, are to be deposited directly into the Account (which is in the general fund). Presently, such money that is received by the division of risk management must be credited to the general fund and is appropriated to the state agency to which the payment is related. The United States Department of Health

& Human Services' division of cost allocation has determined that certain insurance recovery money must be returned to the Account (from which federally funded state agencies have been charged premiums through division of risk management "Cost of Risk" allocations). The federal government demands that a portion of such insurance recoveries be refunded to the appropriate federal program.

By allowing for insurance settlement and claims recovery money to be deposited directly into the state insurance catastrophe reserve account, future premium assessments are expected to be reduced and the state will be in compliance with federal cost allocation standards. An appropriation would still be required before expenditure of money in that account. Additionally, the new procedures should reduce the considerable accounting required with the present system.

Section 62 would clarify the authority of the Department of Natural Resources to accept cash or other donations to support the system of state parks and recreational facilities.

Section 63 would expand the authority of the Department of Natural Resources to collect reasonable fees for services provided in state parks. It would add several new categories of park fees, including sale of firewood, sale of park-related merchandise, entrance fee into visitor centers and historic sites, sale of plans and graphic materials, day use fees, and fees for park-related programs. The bill, in sec. 71, also would set a temporary fee schedule for certain of these services, to be used until the Department of Natural Resources sets the fees by regulation. In the fourth year of a phased implementation schedule, these new fees are expected to raise around \$400,000.

Sections 65 and 66 of the bill would amend, and add a new subsection to, AS 44.46.025 to provide the Department of Environmental Conservation (DEC) with increased authority to charge fees to offset the direct costs of various programs designed to avoid and rectify pollution, to ensure healthy and safe public facilities, and to assist business in complying with local, state, and federal environmental standards. An existing statute presently limits DEC's authority to charge fees to certain enumerated subject areas, and further limits DEC's fee authority to specified services related to those subjects. Thus, DEC may charge a fee to reflect the costs associated with the issuance of a permit for a hazardous waste facility, but may not charge a fee when a permit is not issued (either because the application is withdrawn or a permit is determined not to be necessary), even though DEC incurs costs in reviewing the application. This results in the permitted facilities shouldering an inequitably large share of the cost of the hazardous waste management program.

Section 65 would rectify this problem in several ways. First, it would amend the introductory clause of AS 44.46.025(a), to allow DEC to charge fees for any services relating to the programs listed in (a), not just the underinclusive listing of activities now set out in the law. This amendment recognizes that DEC employs methods other than permits and inspections in its activities.

Second, through sec. 65, the itemized list of programs in the subsection would be modified and expanded, to allow the DEC to charge fees reflecting the direct costs

of: (1) management of hazardous waste, not just permitting costs; (2) approvals of sites for hazardous waste management facilities; (3) control of solid waste facilities, and permits for those facilities, including wetlands permits (assuming state assumption of the wetlands permitting process that is currently handled by the United States Army Corps of Engineers); (4) reviews of sewage and industrial waste disposal or treatment plans; (5) oversight of the application of pesticides and broadcast chemicals; (6) inspection, testing, or other regulation of a wider variety of service facilities; (7) certification of private laboratories that will conduct a variety of environmental analyses for profit; (8) state testing for and issuance of certificates of inspection for motor vehicles; (9) certification of federal permits or authorizations under the federal Clean Water Act; and (10) filing of information with the Alaska State Emergency Response Commission.

Section 66 would revise the existing fee language relating to the air quality permit program, removing it from AS 44.46.025(a) and placing it in a new subsec. (c) of AS 44.46.025. This new subsection authorizes DEC to set fees for program services to cover indirect costs of the program, as well as direct costs. This change is incorporated in the bill because air quality permit program fees must reflect both indirect and direct costs to meet requirements of the federal Clean Air Act.

Section 67 would amend AS 47.07.020(b) to add a new category of persons to the state's optional list of those eligible for federal Medicaid coverage. Through the amendment, the state could claim federal matching money for medical costs now paid entirely from state money. Children under age 21 who are eligible for adoption assistance under AS 25.23.190 - 25.23.220 because of special medical or rehabilitative needs would be added to the optional Medicaid-eligible list under this provision.

Section 68 would amend AS 47.07.035, which lists the order of priority in which groups eligible under the optional Medicaid program will be eliminated from Medicaid coverage when there are insufficient appropriations to cover all optional services and groups. This bill would add, as para. (28) in this list, persons under age 21 who are eligible for adoption assistance due to special medical or rehabilitative needs. Placement of this group as number 28 would mean that this group would be the last to be eliminated for Medicaid coverage in the event of a shortfall of appropriations.

Section 70 repeals certain provisions of Alaska law. AS 13.26.410(b) would be repealed to make a necessary conforming amendment to facilitate the collection of fees by OPA as set out in secs. 33 - 35 of this bill. AS 28.10.011(12) is repealed to remove a reference to mobile homes from AS 28, as described earlier in this letter. AS 28.10.181(k) is repealed to allow the Department of Public Safety (DPS) to no longer register vehicles that are only occasionally used on a highway. This repeal should reduce the workload for DPS, as well. AS 28.22.011(a)(3) is repealed to make a technical amendment to mandatory motor vehicle insurance to conform to the repeal of AS 28.10.181(k), relating to occasional used vehicles. Finally, AS 37.05.210(1) is repealed to remove the statutory requirement for the Department of Administration to make monthly and annual reports on the financial condition and transactions of funds in the state

The Honorable Rick Halford
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accounting system. The department currently prepares these reports by computer on a more frequent basis. The repeal would leave intact the Department of Administration's responsibility to file a year-end report on the financial condition of the state, including financial transactions from the preceding fiscal year.

Section 73 would give transitional authority to allow state agencies to begin the process to adopt regulations as soon as the bill is signed into law, so long as the new regulations do not become effective before the respective effective dates of the relevant sections of this bill. Section 74 of this bill would give this section an immediate effective date.

Section 74 also would provide an immediate effective date for the transitional sections related to temporary fees in state parks and staggered expiration of licenses issued by the Alcoholic Beverage Control Board.


Section 75 would provide a July 1, 1993 effective date for the majority of sections of the bill to coincide with the start of state fiscal year 1994.

Section 76 would provide an effective date of December 31, 1993 to allow a uniform date for the changing from annual to biennial licenses issued by the Alcoholic Beverage Control Board.

Section 77 would give secs. 36 - 43 of this bill an effective date of July 1, 1994 to allow the Alaska Commission on Postsecondary Education to institute the uniform fee assessment for the 1994 - 1995 academic year.

I urge your favorable consideration of this bill.

Sincerely,



Walter J. Hickel
Governor