

SB

301

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 2/11/94
 3/2/94: SS introduced

FURTHER: Judiciary
 Finance

Date of 5-Day Notice: 3/24/94
 (in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4/25/94

HESS Committee considered SSSB 301

"An Act relating to the calculation of instructional units used in determining state aid for education and increasing elementary and secondary instructional units for certain school districts with 800 or fewer students in average daily membership; and providing for an effective date."
 and recommends:

- replace with _____ CS SSSB 301 (HES)
 - same title
 - new title
 - technical title change (HB only)
- attaches amendment(s)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

FISCAL NOTE INFORMATION

SS
CS

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| DOE | 3-25 | | 3818.2 |
| DOE | | | ✓ |
| | | | |
| | | | |
| | | | |

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

OTHER RECOMMENDATIONS:

Hoke Miller No Rec.
John Elrod No Rec.
Robert D. Jensen No Rec.
Asst. Share No Rec.
John E. Gale No Rec.

Steve Rin N. Recommendation
 Chair: Signature and Recommendation

Alaska State Legislature

Senate Minority Leader
Senate Judiciary Committee
Senate Finance, Community &
Regional Affairs

Senate State Affairs Committee
Senate Committee on Committees
Western States Legislative Forestry Task Force
Senate Legislative Council



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Juneau, Alaska 99801-2142
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Ketchikan, Alaska 99901
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Senator Robin L. Taylor

SPONSOR STATEMENT

SENATE BILL 301

Senate Bill 301 was introduced to address two major concerns:

1. A significant drop in student enrollment in the Sitka School District as the result of the mill closure.
2. Funding for small, single-site school districts.

Section one of the bill revises the so-called "hold harmless" provision which allows school districts to spread the impacts of a decrease in student population over four year period. The attached letter from John Holst, Superintendent of Schools, indicates that while Sitka does not expect to reach the 10 percent "trigger", they have already lost about 100 students and anticipate a further drop.

The Department of Education informs me that Sitka is currently the only school district that would be included in the hold harmless provision if the "trigger" is reduced to five percent.

The second section is a permanent "fix" in the Foundation Funding Formula on the single-site issue. The attached letter from B.A. Weinberg compares the Chugach School District to the single-site district in Skagway. I find the numbers very revealing.

Please note that the DOE fiscal note provides a breakdown between the two sections of Senate Bill 301.

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell

8-LS1716V
Ford
4/14/94

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 301(HES)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Offered:
Referred:

Sponsor(s): SENATOR TAYLOR

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the calculation of instructional units used in determining state
2 aid for education; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 14.17.031(b) is amended to read:

5 (b) If the total elementary and secondary instructional units that a school
6 district is eligible to receive under (a) of this section decrease by at least five but less
7 than 25 [10] percent [OR MORE] from one fiscal year to the next, the school district
8 may use the last fiscal year before the reduction as a base fiscal year and offset its
9 reduction according to the following schedule: (1) for the first fiscal year after the base
10 fiscal year, the school district is eligible to receive the total elementary and secondary
11 instructional units determined under (a)(1) of this section plus 75 percent of the
12 difference in total elementary and secondary instructional units between the base fiscal
13 year and the first fiscal year after the base fiscal year; (2) for the second fiscal year
14 after the base fiscal year, the school district is eligible to receive the total elementary

1 and secondary instructional units determined under (a)(1) of this section plus 50
 2 percent of the difference in total elementary and secondary instructional units between
 3 the base fiscal year and the second fiscal year after the base fiscal year, (3) for the
 4 third fiscal year after the base fiscal year, the school district is eligible to receive the
 5 total elementary and secondary instructional units determined under (a)(1) of this
 6 section plus 25 percent of the difference in total elementary and secondary instructional
 7 units between the base fiscal year and the third fiscal year after the base fiscal year.
 8 The schedule established in this subsection is available to a school district for the three
 9 fiscal years following the base fiscal year only if the total elementary and secondary
 10 instructional units received by the school district under (a)(1) of this section for each
 11 fiscal year are less than the total elementary and secondary instructional units received
 12 by the school district in the base fiscal year. This subsection does not apply to a
 13 decrease in total elementary and secondary instructional units resulting from a loss of
 14 enrollment that occurs as a result of a boundary change under AS 29.

15 * Sec. 2. AS 14.17.031 is amended by adding new subsections to read:

16 (c) If the total elementary and secondary instructional units that a school
 17 district is eligible to receive under (a) of this section decrease by at least 25 percent
 18 but less than 50 percent from one fiscal year to the next, the school district may use
 19 the last fiscal year before the reduction as a base fiscal year and offset its reduction
 20 according to the following schedule: (1) for the first fiscal year after the base fiscal
 21 year, the school district is eligible to receive the total elementary and secondary
 22 instructional units determined under (a)(1) of this section plus 67 percent of the
 23 difference in total elementary and secondary instructional units between the base fiscal
 24 year and the first fiscal year after the base fiscal year, (2) for the second fiscal year
 25 after the base fiscal year, the school district is eligible to receive the total elementary
 26 and secondary instructional units determined under (a)(1) of this section plus 33
 27 percent of the difference in total elementary and secondary instructional units between
 28 the base fiscal year and the second fiscal year after the base fiscal year. The schedule
 29 established in this subsection is available to a school district for the two fiscal years
 30 following the base fiscal year only if the total elementary and secondary instructional
 31 units received by the school district under (a)(1) of this section for each fiscal year are

1 less than the total elementary and secondary instructional units received by the school
2 district in the base fiscal year. This subsection does not apply to a decrease in total
3 elementary and secondary instructional units resulting from a loss of enrollment that
4 occurs as a result of a boundary change under AS 29.

5 (d) If the total elementary and secondary instructional units that a school
6 district is eligible to receive under (a) of this section decrease by 50 percent or more
7 from one fiscal year to the next, the school district may use the last fiscal year before
8 the reduction as a base fiscal year and offset its reduction. For the first fiscal year
9 after the base fiscal year, the school district is eligible to receive the total elementary
10 and secondary instructional units determined under (a)(1) of this section plus 50
11 percent of the difference in total elementary and secondary instructional units between
12 the base fiscal year and the first fiscal year after the base fiscal year. The schedule
13 established in this subsection is available to a school district for one fiscal year
14 following the base fiscal year. This subsection does not apply to a decrease in total
15 elementary and secondary instructional units resulting from a loss of enrollment that
16 occurs as a result of a boundary change under AS 29.

17 * Sec. 3. This Act takes effect July 1, 1994.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SSSB 301

Revision Date: _____
 Title: An act relating to the calculation of instructional units used in determining state aid for education and...
 Sponsor: Senator Taylor
 Requestor: Senator Taylor

Department Affected: Education
 BRU: K-12
 Component: Foundation Program

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | 3,819.2 | 3,754.7 | 3,691.6 | 3,631.4 | 3,722.1 | 3,815.2 |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 3,819.2 | 3,754.7 | 3,691.6 | 3,631.4 | 3,722.1 | 3,815.2 |

| | | | | | | |
|----------------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|----------------|--|--|--|--|--|--|

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| REVENUE FUND SOURCE: | | | | | | |
|-----------------------------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 3,819.2 | 3,754.7 | 3,691.6 | 3,631.4 | 3,722.1 | 3,815.2 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

See attached spreadsheets.

Prepared by: Eddy Jeans Phone: 465-8685
 Division: School Finance Date: March 25, 1994
 Approved by Commissioner: Jerry Covey
 Agency: Education Date: March 25, 1994

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| | | |
|---|--|--|
| SB 301 Section 1 Hold Harmless at 5% of K-12 units | | |
|---|--|--|

| | | |
|-------|------------|--------|
| Sitka | | |
| FY94 | K-12 Units | 135.71 |
| FY95 | K-12 Units | 125.94 |
| | Change | 9.77 |
| | Percentage | 7.20% |

| | | |
|---|------|------|
| SB 301 Section 1 Hold Harmless at 5% of K-12 units | | |
| FY95 | FY96 | FY97 |
| at | at | at |
| 75% | 50% | 25% |

| | | | |
|----------------------------|-----------|-----------|-----------|
| Sitka change in K-12 Units | 9.77 | 9.77 | 9.77 |
| Hold Harmless Units | 7.33 | 4.89 | 2.44 |
| Unit Value | 61,000 | 61,000 | 61,000 |
| Hold Harmless Adjustment | \$447,130 | \$298,290 | \$148,840 |

Under the existing law, three school districts qualify for hold harmless funding totaling \$1,693,970.

ALASKA DEPARTMENT OF EDUCATION
FY95 FOUNDATION PROGRAM

The Department of Education has not verified the unit
computations submitted by the local school districts.

Each year is increased 2.5% over the previous year.

| PROJ. FY95 ADM | K-12 Units | Single site Units | AREA DIFF. | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | |
|-------------------|-----------------|----------------------|---------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------|
| | | | | SB 301 Section 2 | SB 301 Section 2 | SB 301 Section 2 | SB 301 Section 2 | SB 301 Section 2 | SB 301 Section 2 | |
| | | | | Single site Allocation | Single site Allocation | Single site Allocation | Single site Allocation | Single site Allocation | Single site Allocation | |
| ADAK | 150.00 | 16.00 | 1.92 | 1.27 | \$148,840 | \$152,561 | \$156,375 | \$160,284 | \$164,291 | \$168,398 |
| ALEUTIAN REGION | 16.00 | 3.20 | 0.38 | 1.31 | 30,500 | 31,263 | 32,045 | 32,846 | 33,667 | 34,509 |
| ANNETTE ISLANDS | 407.00 | 33.13 | 2.65 | 1.03 | 166,530 | 170,693 | 174,960 | 179,334 | 183,817 | 188,412 |
| CORDOVA | 511.15 | 40.08 | 3.21 | 1.11 | 217,160 | 222,589 | 228,154 | 233,858 | 239,704 | 245,697 |
| CRAIG | 363.00 | 30.20 | 2.42 | 1.03 | 151,890 | 155,687 | 159,579 | 163,568 | 167,657 | 171,848 |
| DILLINGHAM | 523.00 | 40.38 | 3.23 | 1.27 | 250,100 | 256,353 | 262,762 | 269,331 | 276,064 | 282,966 |
| GALENA | 149.00 | 16.42 | 1.97 | 1.30 | 156,160 | 160,064 | 164,066 | 168,168 | 172,372 | 176,681 |
| HOONAH | 270.00 | 24.00 | 1.92 | 1.08 | 126,270 | 129,427 | 132,663 | 135,980 | 139,380 | 142,865 |
| HYDABURG | 115.00 | 13.58 | 1.63 | 1.03 | 102,480 | 105,042 | 107,668 | 110,360 | 113,119 | 115,947 |
| KAKE | 181.00 | 18.07 | 2.17 | 1.03 | 136,640 | 140,056 | 143,557 | 147,146 | 150,825 | 154,596 |
| KASHUNAMIUT | 228.00 | 21.20 | 2.54 | 1.33 | 206,180 | 211,335 | 216,618 | 222,033 | 227,584 | 233,274 |
| KLAWOCK | 225.00 | 21.00 | 2.52 | 1.03 | 158,600 | 162,565 | 166,629 | 170,795 | 175,065 | 179,442 |
| NENANA | 190.00 | 18.67 | 2.24 | 1.20 | 164,090 | 168,192 | 172,397 | 176,707 | 181,125 | 185,653 |
| NOME | 727.95 | 53.98 | 3.24 | 1.34 | 264,740 | 271,359 | 278,143 | 285,097 | 292,224 | 299,530 |
| PELICAN | 45.00 | 7.13 | 0.86 | 1.08 | 56,730 | 58,148 | 59,602 | 61,092 | 62,619 | 64,184 |
| PETERSBURG | 733.00 | 54.50 | 3.27 | 1.00 | 199,470 | 204,457 | 209,568 | 214,807 | 220,177 | 225,681 |
| SKAGWAY | 135.00 | 15.00 | 1.80 | 1.05 | 115,290 | 118,172 | 121,126 | 124,154 | 127,258 | 130,439 |
| ST. MARY'S | 103.00 | 12.58 | 1.51 | 1.30 | 119,560 | 122,549 | 125,613 | 128,753 | 131,972 | 135,271 |
| TANANA | 106.00 | 12.83 | 1.54 | 1.30 | 122,000 | 125,050 | 128,176 | 131,380 | 134,665 | 138,032 |
| UNALASKA | 396.00 | 32.40 | 2.59 | 1.27 | 200,690 | 205,707 | 210,850 | 216,121 | 221,524 | 227,062 |
| WRANGELL | 533.00 | 41.53 | 2.49 | 1.00 | 151,890 | 155,687 | 159,579 | 163,568 | 167,657 | 171,848 |
| YAKUTAT | 150.00 | 16.00 | 1.92 | 1.08 | 126,270 | 129,427 | 132,663 | 135,980 | 139,380 | 142,865 |
| TOTALS | 6,257.10 | 541.88 | 48.02 | | \$3,372,080 | \$3,456,383 | \$3,542,793 | \$3,631,362 | \$3,722,146 | \$3,815,200 |

For Foundation projections, the department utilizes an increase of 2.5% for estimated growth.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSSSB 301 (HES)

Revision Date: _____

Department Affected: Education

Title: An act relating to the calculation of instructional units used in determining state aid for education and...

BRU: K-12

Sponsor: Senator Taylor

Component: Foundation Program

Requestor: Senator Taylor

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|-------------|-------------|----------------|----------|----------|----------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | 96.4 | 84.2 | (201.9) | 0 | 0 | 0 |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 96.4 | 84.2 | (201.9) | 0 | 0 | 0 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| REVENUE FUND SOURCE: | | | | | | |
|----------------------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|------|------|---------|---|---|---|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 96.4 | 84.2 | (201.9) | 0 | 0 | 0 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

See attached spreadsheets.

Prepared by: Eddy Jeans
Division: School Finance

Phone: 465-8685
Date: April 26, 1994

Approved by Commissioner: _____
Agency: Education

Jerry Covey
Date: April 26, 1994

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CSSSSB 301 (HES)

| SB 301 Section 1 Hold Harmless at 5% of K-12 units | | | SB 301 Section 1 Hold Harmless at 5% of K-12 units | | |
|---|------|--------|--|---|---|
| | | | FY95 at 75% | FY96 at 50% | FY97 at 25% |
| Sitka | | | | | |
| FY94 | K-12 | 135.71 | Sitka change in K-12 Units | 9.77 | 9.77 |
| FY95 | K-12 | 125.94 | Hold Harmless Units | 7.33 | 4.89 |
| Change | | 9.77 | Unit Value | 61,000 | 61,000 |
| Percentage | | 7.20% | Hold Harmless Adjustment | \$447,130 | \$298,290 |
| | | | Potential cost each fiscal year, due to applying Section 1 to Sitka | | |
| SB 301 Section 2(d) Hold Harmless at 50% of K-12 units | | | SB 301 Section 2(d) Hold Harmless at 50% of K-12 units | SB 301 Section 2(d) Hold Harmless at 50% of K-12 units | Current Law AS 14.17.031(b) Hold Harmless at 10% of K-12 units |
| | | | FY95 at 50% | FY96 at 50% | FY95 at 75% |
| | | | | | FY96 at 50% |
| | | | | | FY97 at 25% |
| Adak | | | Adak change in K-12 Units | 23.01 | 16 |
| FY94 | K-12 | 39.01 | Hold Harmless Units | 11.51 | 8 |
| FY95 | K-12 | 16.00 | Unit Value | 61,000 | 61,000 |
| Change | | 23.01 | Hold Harmless Adjustment | \$702,110 | \$488,000 |
| Percentage | | 58.98% | Potential savings each fiscal year, due to applying Section 2(d) to Adak | | |
| | | | | | \$350,750 |
| | | | | | \$214,110 |
| | | | | | \$350,750 |
| | | | Assumes Adak's enrollment drops to zero before school opens in FY96. | | |

ALASKA DEPARTMENT OF EDUCATION FOUNDATION PROGRAM
 PERCENTAGE CHANGE OF INSTRUCTIONAL UNITS FY94 ACTUAL TO FY95 PROJECTED
 A DECREASE FROM FY94 TO FY95 IS INDICATED WITH A MINUS SIGN

3/25/94 FILE: CHNG9495.XLS

Changes in K-12 units include the decertification of funding communities less than 8 ADM.

| | ADM | K-12 UNITS | BIL./ BIC. | SPEC. ED. | VOC. ED. | Sub Total Units | Adjusted Units |
|------------------|---------|---------------|---------------|--------------|-------------|--------------------|-------------------|
| ADAK | -69.71% | -29.38% | 0.00% | -71.67% | 0.00% | -31.10% | -31.10% |
| ALASKA GATEWAY | -2.58% | -1.42% | 0.00% | -6.05% | 0.00% | -1.93% | -1.92% |
| ALEUTIAN REGION | 0.00% | -13.79% | 0.00% | 0.00% | 0.00% | -8.89% | -8.95% |
| ALEUTIANS EAST | 1.63% | 2.51% | 0.00% | 9.84% | 0.00% | 3.02% | 3.03% |
| ANCHORAGE | 1.69% | 1.98% | 11.49% | 8.84% | 10.40% | 3.34% | 3.34% |
| ANNETTE ISLANDS | 0.00% | 0.01% | 0.00% | -0.08% | 0.00% | 0.00% | 0.00% |
| BERING STRAIT | 3.30% | 2.18% | -0.64% | -4.05% | -13.16% | 1.27% | 1.27% |
| BRISTOL BAY | 2.36% | 1.64% | 0.00% | 3.91% | 0.00% | 1.76% | 1.76% |
| CHATHAM | -5.68% | -3.63% | 0.00% | -12.38% | 0.00% | -4.30% | -4.29% |
| CHUGACH | 8.35% | -4.70% | 0.00% | -1.63% | 0.00% | 0.95% | 0.94% |
| COPPER RIVER | 0.38% | -2.19% | 0.00% | -14.08% | 0.00% | -0.97% | -0.97% |
| CORDOVA | 0.00% | 1.31% | 0.00% | 0.00% | 0.00% | 1.10% | 1.10% |
| CRAIG | -1.09% | -0.89% | 0.00% | 20.33% | 0.00% | 1.95% | 1.95% |
| DELTA/GREELY | -1.89% | -1.91% | 0.00% | -12.34% | 0.00% | -3.70% | -3.70% |
| DENALI | -0.84% | -0.80% | 0.00% | -8.96% | 0.00% | -1.42% | -1.41% |
| DILLINGHAM | 7.72% | 5.24% | -0.83% | 0.54% | 0.00% | 4.12% | 4.11% |
| FAIRBANKS | 1.32% | 1.33% | 2.04% | -3.25% | 19.66% | 0.79% | 0.79% |
| GALENA | 11.95% | 10.40% | 0.00% | 3.33% | 0.00% | 8.62% | 8.64% |
| HAINES | 3.90% | 3.01% | 0.00% | 0.00% | 0.00% | 2.63% | 2.62% |
| HOONAH | 1.12% | 0.84% | 0.00% | -6.35% | 0.00% | -0.68% | -0.66% |
| HYDABURG | 5.31% | 3.66% | 0.00% | 12.00% | 0.00% | 3.73% | 3.74% |
| IDITAROD | 3.52% | 2.86% | 0.00% | 0.00% | 0.00% | 2.49% | 2.49% |
| JUNEAU | 0.00% | 0.00% | -0.13% | -0.03% | -42.99% | -0.50% | -0.50% |
| KAKE | 3.28% | 2.18% | 0.00% | 6.99% | 0.00% | 2.49% | 2.47% |
| KASHUNAMIUT | 9.83% | 6.85% | 14.37% | 6.69% | 0.00% | 7.08% | 7.07% |
| KENAI | 3.58% | 3.52% | 5.74% | 0.00% | 0.00% | 3.08% | 3.08% |
| KETCHIKAN | 1.27% | 1.64% | 31.17% | -3.10% | -5.18% | 1.22% | 1.22% |
| KLAWOCK | 7.14% | 5.00% | 0.00% | 0.06% | 0.00% | 3.92% | 3.91% |
| KODIAK | 0.35% | 0.22% | 3.55% | 1.52% | -3.70% | 0.40% | 0.40% |
| KUSPUK | 3.44% | 2.84% | 0.00% | -4.55% | 0.00% | 2.03% | 2.04% |
| LAKE AND PENN. | 0.92% | 0.48% | 0.00% | 0.00% | 0.00% | 0.43% | 0.43% |
| LOWER KUSKOKWIM | 6.67% | 4.78% | -4.48% | -5.21% | 9.60% | 2.76% | 2.76% |
| LOWER YUKON | 4.00% | 4.83% | 3.92% | 0.06% | 4.22% | 4.35% | 4.35% |
| MATSU | 4.79% | 4.79% | -4.17% | 1.90% | 25.77% | 4.52% | 4.52% |
| NENANA | 2.73% | 1.85% | 0.00% | 39.75% | 0.00% | 4.47% | 4.44% |
| NOME | 2.28% | 1.68% | 0.00% | 6.21% | 0.00% | 2.33% | 2.32% |
| NORTH SLOPE | 5.02% | 4.22% | -6.24% | -5.19% | 0.56% | 3.05% | 3.05% |
| NORTHWEST ARCTIC | 3.26% | 2.50% | 0.00% | 0.00% | 1.67% | 2.18% | 2.18% |
| PELICAN | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| PELERSBURG | 3.08% | 2.68% | 0.00% | -1.85% | 0.00% | 2.08% | 2.08% |
| PRIBILOF | 5.72% | 4.51% | 0.00% | 8.66% | 0.00% | 4.51% | 4.52% |
| SITKA | -6.64% | -7.20% | 0.00% | -7.42% | 0.52% | -7.08% | -7.08% |
| SKAGWAY | -5.59% | -3.41% | 0.00% | -7.43% | 0.00% | 2.00% | 2.01% |
| SOUTHEAST | 1.03% | -11.17% | 0.00% | -9.32% | 0.91% | -4.62% | -4.62% |
| SOUTHWEST | 7.35% | 4.61% | -2.68% | 12.10% | 0.00% | 4.10% | 4.10% |
| ST MARY'S | 14.32% | 9.30% | 0.00% | 63.11% | 0.00% | 12.49% | 12.48% |
| TANANA | 4.95% | 3.30% | 0.00% | -9.91% | 0.00% | 1.93% | 1.93% |
| UNALASKA | 10.43% | 8.32% | 0.00% | 10.47% | 0.00% | 8.02% | 8.02% |
| VALDEZ | 0.35% | 0.26% | 0.00% | 0.00% | 0.00% | 0.22% | 0.21% |
| WRANGELL | -1.52% | 0.17% | 0.00% | -5.86% | 0.00% | -0.69% | -0.69% |
| YAKUTAT | 0.00% | 0.00% | 0.00% | -4.64% | 0.00% | -0.54% | -0.55% |
| YUKON FLATS | -0.23% | -0.57% | -39.79% | -4.66% | 0.00% | -1.97% | -1.96% |
| YUKON/KOYUKUK | 1.70% | 1.54% | -1.44% | -1.01% | -10.40% | 0.92% | 0.92% |
| YUPIIT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS | 0.64 | 0.38 | 0.12 | 0.05 | (0.02) | 0.48 | 0.48 |

SINGLE SITE SCHOOL DISTRICT CONSORTIUM
985 KSD WAY
CHEVAK, ALASKA 99563
858-7713 FAX 958-7328

February 15, 1994

Honorable Robin Taylor
Alaska State Senate
State Capitol
Juneau, Alaska 99801

Re: SB 301

Dear Senator Taylor:

On behalf of the Single Site School District Consortium, I wish to thank you for introducing SB 301. For the last several years, single site school districts have received supplemental appropriations in recognition of the inherent inequity in the foundation formula as regards single sites. In fact, the formula used for computing these supplemental appropriations the last two years is the precise formula contained in your bill.

As you know, the inequity affecting single sites is the result of the "front-end load" in the formula. A single site district gets the advantage of the front-end load once, but multiple site districts benefit again and again for each funding community. A concrete example of this can be seen by comparing two districts with almost identical average daily membership (ADM)-- Chugach, a multiple site district, and Skagway, a single site district.

The tables below compare FY '95 projected revenues for these two districts at the \$61,000 unit value and at the proposed \$59,855 unit value, and the tables compare state revenues with and without the single site supplemental funds. Comparisons exclude the area differential, a component of the formula intended to equalize dollars across the state.

The first table compares revenues generated solely from K-12 units. As can be noted, the single site district accrues substantially less revenues from K-12 units than does the multiple site district with comparable ADM,

FY '95 PROJECTIONS-- \$61,000 UNIT VALUE

| <u>District</u> | <u>ADM</u> | <u>K-12 Revenue</u> |
|-----------------|------------|-------------------------|
| Chugach | 133 | \$1,381,040 |
| Skagway | 135 | 915,000 |
| Difference | | (\$ 466,040) (33.8%) |

The next table shows the impact of the single site supplement based on the formula used for the last two years and contained in SB 301. Note that the single site district accrues substantially less K-12 revenues, even including the single site supplement.

FY '95 PROJECTIONS-- \$61,000 UNIT VALUE & SINGLE SITE SUPPLEMENT

| District | K-12 Revenue | Single Site Supplem't | Total |
|------------|--------------|-----------------------|-------------------------|
| Chugach | \$1,381,040 | -0- | \$1,381,040 |
| Skagway | \$ 915,000 | \$ 109,800 | <u>1,024,800</u> |
| Difference | | | (\$ 356,240) (25.8%) |

The last table shows the impact of the proposed proration of the FY '95 unit value to \$59,855. This represents a reduction of 1.9% in the unit value. (For some city and borough districts, the reduction might slightly exceed 1.9% because of decreases that might occur in the local contribution and/or increases that might occur in the PL 874 deductible as a result of the decrease in the unit value.)

FY '95 PROJECTIONS-- \$59,855 UNIT VALUE vs \$61,000

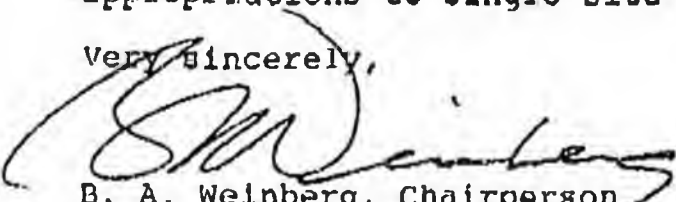
| District | K-12 Revenue @ \$61,000 w/ S S Supplem't | K-12 Revenue @ \$59,855 w/o S S Supplem't | Difference |
|----------|--|---|---------------------|
| Chugach | \$1,381,040 | \$1,355,117 | (\$ 25,923) (1.9%) |
| Skagway | \$1,024,800 | \$ 897,825 | (\$126,975) (12.4%) |

The obvious facts to be discerned from the tables above are:

1. By virtue of the front-end load in the formula, single site districts accrue substantially less K-12 revenues than do multiple site districts of comparable ADM;
2. In the event of a downward proration of the instructional unit value accompanied by a loss of single site supplemental funds, single site districts will suffer substantially greater decreases in state funding than will multiple site districts of comparable ADM.

Thus, SB 301 is essential to ensure the parity among districts that has been created in the past several years with supplemental appropriations to single site districts.

Very Sincerely,


B. A. Weinberg, Chairperson
SINGLE SITE SCHOOL DISTRICT CONSORTIUM

Small Single Site School District Funding

Issue

To revise Title 14, Chapter 17 Public School Foundation Program to include an increase for schools with one funding community (site) and 800 or fewer average daily membership (ADM).

Background

The present public funding act was passed in the 1987 Legislative Session. During the Legislative hearings there was much discussion concerning the adequacy of the funding formula for small single site school districts i.e. districts of up to 1,000 (750, 525, 100-525) in enrollment that were a single funding community. No one was sure of the impact of the new formula on these districts and an appropriation of two million dollars was made to the State Department of Education to address unique and emergency circumstances substantiated by school districts to the Department. Subsequent fiscal year appropriations were made to the Department for specific school districts, the majority of which were single site school districts.

A review of testimony on CSHB 126 (Fin.) (Chapter 91 SLA 1987), and the discussions in subsequent years on supplemental appropriations for single site school districts, shows that the Legislature believes there is a need for some adjustment in the foundation program for single site school districts. Certainly the passage of supplementals for FY88 (2), 90, 91, 92 and 93 shows there is a continuing need for additional support to single site districts. The major questions concerning the issue are: what size districts should receive additional support, how much support, and how to incorporate the adjustments into the foundation program?

Analysis

There has been general agreement that single site districts as large as the Nome School District need some adjustment. For purposes of analysis single site school districts of 1000 or fewer in ADM will be divided into three groups, i.e. districts of 1-250 ADM, 251-525 ADM and 526-1,000 ADM. These groups are selected for analysis because they generally follow breakpoints in the present formula for K-12 instructional units. These districts were analyzed on a per ADM basis for changes that have occurred in state funding, local effort, P.L. 81-874 funds, fund balances, property values, supplemental support and pupil teacher ratios (PTR) since FY86. FY86 was selected as the base year because it had the highest state support for public education in the history of the State. The Aleutian Region REAA and the schools in the Aleutian East Borough were excluded from the analysis because of a lack of comparable data, and the North Slope Borough and Valdez City districts were excluded because of extremely high local property values.

Analysis (continued)

The procedure that was used for analysis purposes was to:

- accumulate the changes in each area listed above incorporating the changes required by the FY88 Foundation Act, and
- dividing the cumulative changes per ADM by the K-12 instructional unit basic need for FY91.

This determined the percentage of gain or loss by group as if there had been no supplemental support, allowing a comparison between what has been appropriated for supplementals and what the analysis shows as needed.

Findings

1. Single site school districts of 1-250 had a loss of 19.96%.
2. Single site districts of 251-525 had a loss of 10.00%.
3. Single site districts of 526-1000 had a loss of 5.06%.
4. The rest of the school districts as a group had a loss of 1.87%.
5. The data would suggest that single site school districts of 1-250 should receive an additional 18.09% (19.96% - 1.87%) of K-12 units, single site districts of 251-525 an addition of 8.13%, and single site districts of 526-1,000 an addition of 3.19%.
6. However, the 1-250 group of single site school districts received about a 4.50% more in supplemental support and exceeded the required 4 mill local effort by about 1 mill more than the other two groups, yielding about another 1.5% advantage, leaving that group at about a 12% adjusted loss. The 526-1,000 group of single site school districts started with a significantly higher pupil teacher ratio and increased it by almost one-fifth, which means that the group cut their programs beyond what the other groups did, reflecting about a 3% lower loss than they should have, had they received a higher level of supplemental support.

Recommendation

The above analysis and findings support the following recommendation for increased support to single site school districts of 800 or fewer in ADM.

| ADM | Percent of K-12 Units |
|---------|-----------------------|
| 1-250 | 12 |
| 251-525 | 8 |
| 526-800 | 6 |

Analysis and Findings prepared for the Single Site School District Consortium by Dr. Nat Cole, January 28, 1992. Background updated and recommendation modified by Single Site School District Consortium February 1993.

PREPARED BY THE ALASKA DEPARTMENT OF EDUCATION
 FY94 FOUNDATION PROGRAM - Based on District Projections
 SINGLE SITE LEGISLATIVE SUPPLEMENTAL

Unit Value
 \$61,000

| | PROJ. FY94 ADM | K-12 UNITS | Single Site Adjustment | Single Site K-12 Units | AREA DIFF. | Adjusted Single Site | Single Site |
|-----------------|-------------------|---------------|---------------------------|---------------------------|---------------|-------------------------|-------------|
| ADAK | 662.00 | 48.36 | 1.06 | 2.93 | 1.27 | 3.68 | \$224,480 |
| ANNETTE ISLANDS | 404.00 | 32.93 | 1.08 | 2.63 | 1.03 | 2.71 | 165,310 |
| CORDOVA | 502.50 | 39.50 | 1.08 | 3.16 | 1.11 | 3.51 | 214,110 |
| CRAIG | 356.45 | 29.76 | 1.08 | 2.38 | 1.03 | 2.45 | 149,450 |
| DILLINGHAM | 524.00 | 40.93 | 1.03 | 3.27 | 1.27 | 4.15 | 253,150 |
| GALENA | 142.00 | 15.47 | 1.12 | 1.86 | 1.30 | 2.42 | 147,620 |
| HOONAH | 270.00 | 24.00 | 1.03 | 1.92 | 1.08 | 2.07 | 126,270 |
| HYDABURG | 120.00 | 14.00 | 1.12 | 1.68 | 1.03 | 1.73 | 105,530 |
| KAKE | 178.00 | 17.87 | 1.12 | 2.14 | 1.03 | 2.20 | 134,200 |
| KASHUNAMIUT | 210.00 | 20.00 | 1.12 | 2.40 | 1.33 | 3.10 | 194,590 |
| KLAWOCK | 215.00 | 20.33 | 1.12 | 2.44 | 1.03 | 2.51 | 153,110 |
| NENANA | 190.00 | 18.67 | 1.12 | 2.24 | 1.20 | 2.69 | 164,090 |
| NOME | 724.00 | 53.74 | 1.06 | 3.22 | 1.34 | 4.31 | 262,810 |
| PELICAN | 49.00 | 7.50 | 1.12 | 0.90 | 1.08 | 0.97 | 59,170 |
| PETERSBURG | 715.00 | 53.67 | 1.06 | 3.22 | 1.08 | 3.48 | 212,280 |
| SEAGWAY | 148.00 | 15.87 | 1.12 | 1.90 | 1.05 | 2.00 | 122,000 |
| ST MARY'S | 100.00 | 12.33 | 1.12 | 1.48 | 1.30 | 1.92 | 117,120 |
| TANANA | 106.00 | 12.83 | 1.12 | 1.54 | 1.30 | 2.00 | 122,000 |
| UNALASKA | 363.00 | 30.20 | 1.03 | 2.42 | 1.27 | 3.07 | 187,270 |
| WRANGELL | 545.00 | 41.74 | 1.06 | 2.50 | 1.00 | 2.50 | 152,500 |
| YAKUTAT | 136.00 | 15.20 | 1.12 | 1.82 | 1.03 | 1.97 | 120,170 |
| TOTALS | 6,660.95 | 564.00 | | 48.02 | | 55.53 | \$3,387,330 |

SITKA SCHOOL DISTRICT

ACCREDITED BY THE NORTHWEST ASSOCIATION OF SECONDARY SCHOOLS & COLLEGES

JOHN HOLST
SUPERINTENDENTP.O. BOX 179, SITKA, ALASKA 99880
PH. 907-747-8822
FAX 907-747-5330

March 29, 1994

Senator Steve Rieger, Chair
Senate HESS Committee

Dear Senator Rieger:

SB 301 is the most important educational legislation of this session for the Sitka School District. Since the mill closure in October of 1993, our student enrollment has dropped about 100 students or roughly 5.5%. We anticipate another drop at the end of the school year but with new enrollees in the fall, we do not expect to reach the 10% drop in student units necessary for the statutory "hold harmless" to kick in.

However, with a drop of 6%, 7%, 8% or 9%, which is likely to occur, the fiscal implications are catastrophic for the Sitka School District. Since we do not have significant turnover in staff from year-to-year, it is very difficult for us to financially absorb a large student enrollment decrease in a single school year.

SB 301 will allow us to spread out the decrease over the next three years rather than absorb the drop in one year. It will mean downsizing in a reasonable manner instead of taking a meat cleaver to the budget and educational programs. The Sitka Board of Education strongly supports this legislation and urges its passage.

The single site portion of SB 301 does not directly affect the Sitka School District. However, this issue has been around for long enough that everyone should realize that it will not go away until there is a statutory fix. This is the best and most widely supported means of resolving the issue once and for all.

Once again, the Sitka School District is strongly in support of SB 301 and we urge its passage. Thank you for your consideration.

Sincerely,

Bruce Bachen
Sitka School Board President

TESTIMONY FOR SB 301

Funding for small single site school districts has been a concern of the Legislature since the debate preceding the passage of the present foundation funding formula - Chapter 9, SLA 1987. Intent language that accompanied CS HB 126 (Fin) indicated a recognition of the importance of developing a foundation formula fair and equitable to all school districts. The Legislative Intent further stated that as a result of the new foundation plan, some small single site school districts have not fared equitably under the new funding method. A supplemental appropriation for \$2 million to the Department of Education was made for the purposes of mitigating adverse consequences of the new formula at the time of its passage.

The Legislature intended to review the new plan after it was in place. Studies have been prepared showing the adverse effect of the formula on small schools, opinions have been offered - no changes to the law have been made in regard to the small single site schools.

Dr. Nat Cole authored the present foundation formula in 1987. In 1992, the Single Site School District Consortium asked Dr. Cole to review the formula's effect on small single site school districts. His study showed that the funding to single site school districts of 800 ADM or fewer was inequitable. This inequity is the result of the "front-end load" in the formula. A single site district gets the advantage of the front-end load once, but multiple site districts benefit again and again for each funding community. Dr. Cole's recommendation for correcting the inequity is a change to Title 14. That change is before you in SB 301.

Although the formula has not been amended, the Legislature has appropriated, since FY 88, over \$12 million in the form of designated grants to small school districts. The formula used for computing these supplemental appropriations the last two years is the formula recommended by Dr. Cole, and before the Legislature this year.

On behalf of the Single Site School District Consortium, I urge you to pass SB 301 from committee.

*Wanda J. Cooksey
Representing
Single Site School District Consortium
586-9073*

3-29-94

STATE OF ALASKA

DEPARTMENT OF EDUCATION
DIVISION OF SCHOOL FINANCE

WALTER J. HICKEL, GOVERNOR

GOLDBELT PLACE
201 WEST 10TH STREET, SUITE 200
JUNEAU, ALASKA 99901-1894

April 6, 1994

The Honorable Steve Rieger
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

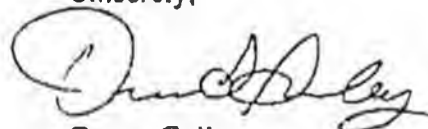
Dear Senator Rieger:

In response to the following questions that were asked in the March 30, 1994 Senate HESS hearing on Senate Bill No. 301, the department has prepared information, attached in sequential order.

1. What is the change in the Average Daily Membership (ADM) for each of the school districts from FY94 to projected FY95? Attached is a schedule that shows the difference in ADM and instructional units by district between FY94 and projected FY95. Please note that a decrease is indicated in brackets.
2. What is the percentage change in ADM for each of the school districts between FY94 and projected FY95? Attached is a schedule that shows the percentage change in the ADM and the instructional units for each of the school districts between FY94 and projected FY95.
3. What is the history of enrollment and foundation program entitlements for the Adak Region School District? Attached is a schedule that shows the annual comparison of ADM, entitlements and instructional units from FY88 through projected FY96.
4. What suggestions does the department have for language in relation to the hold harmless section for districts experiencing substantial reductions in enrollment? An amendment to the existing hold harmless provision and two additional subsections are enclosed, for discussion purposes, that would provide language for those districts experiencing moderate to substantial reductions in enrollment.

Please contact me by phone at 465-8679 or fax at 463-5279 if further information is required.

Sincerely,



Duane Guiley
Director

ALASKA DEPARTMENT OF EDUCATION FOUNDATION PROGRAM
 CHANGES OF INSTRUCTIONAL UNITS FY94 ACTUAL TO FY95 PROJECTED
 A DECREASE FROM FY94 TO FY95 IS INDICATED IN BRACKETS

4/5/94 FILE: CHNG9495.XLS

| | ADM | K-12 UNITS | BIL./ SIC. | SPEC. ED. | VOC. ED. | Sub Total Units | Adjusted Units |
|------------------|-----------------|---------------|---------------|--------------|-------------|--------------------|-------------------|
| ADAK | (345.20) | (13.84) | 0.00 | (2.53) | 0.00 | (16.37) | (20.79) |
| ALASKA GATEWAY | (13.55) | (0.91) | 0.00 | (0.53) | 0.00 | (1.44) | (1.71) |
| ALEUTIAN REGION | 0.00 | (0.75) | 0.00 | 0.00 | 0.00 | (0.75) | (0.99) |
| ALEUTIANS EAST | 5.00 | 1.15 | 0.00 | 0.38 | 0.00 | 1.53 | 2.01 |
| ANCHORAGE | 771.14 | 60.27 | 8.93 | 52.49 | 3.59 | 125.28 | 125.28 |
| ANNETTE ISLANDS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BERING STRAIT | 50.85 | 3.99 | (0.09) | (0.81) | (0.30) | 2.79 | 3.87 |
| BRISTOL BAY | 6.40 | 0.43 | 0.00 | 0.12 | 0.00 | 0.55 | 0.70 |
| CHATAM | (18.55) | (1.59) | 0.00 | (0.58) | 0.00 | (2.17) | (2.23) |
| CHUGACH | 10.25 | (1.05) | 0.00 | (0.03) | 0.00 | 0.25 | 0.28 |
| COPPER RIVER | 2.25 | (1.45) | 0.00 | (0.87) | 0.00 | (0.72) | (0.82) |
| CORDOVA | 0.00 | 0.52 | 0.00 | 0.00 | 0.00 | 0.52 | 0.58 |
| CRAIG | (4.00) | (0.27) | 0.00 | 1.00 | 0.00 | 0.73 | 0.75 |
| DELTA GREELY | (18.70) | (1.41) | 0.00 | (1.99) | 0.00 | (3.40) | (3.95) |
| DENALI | (3.15) | (0.32) | 0.00 | (0.31) | 0.00 | (0.63) | (0.77) |
| DILLINGHAM | 37.50 | 2.01 | (0.01) | 0.05 | 0.00 | 2.05 | 2.60 |
| FAIRBANKS | 202.00 | 13.96 | 0.12 | (6.20) | 2.07 | 9.95 | 10.35 |
| GALENA | 15.90 | 1.55 | 0.00 | 0.06 | 0.00 | 1.60 | 2.09 |
| HAINES | 15.95 | 1.06 | 0.00 | 0.00 | 0.00 | 1.06 | 1.11 |
| HOONAH | 3.00 | 0.20 | 0.00 | (0.42) | 0.00 | (0.22) | (0.23) |
| HYDABURG | 5.80 | 0.48 | 0.00 | 0.12 | 0.00 | 0.60 | 0.52 |
| IDITAROD | 14.05 | 1.66 | 0.00 | 0.00 | 0.00 | 1.66 | 2.21 |
| JUNEAU | 0.00 | 0.00 | 0.00 | (0.03) | (2.33) | (2.36) | (2.36) |
| KAKE | 5.75 | 0.39 | 0.00 | 0.16 | 0.00 | 0.55 | 0.56 |
| KASHUNAMIUT | 20.40 | 1.36 | 0.25 | 0.21 | 0.00 | 1.82 | 2.42 |
| KENAI | 352.95 | 27.59 | 1.06 | 0.00 | 0.00 | 28.65 | 28.65 |
| KETCHIKAN | 34.62 | 3.12 | 0.48 | (0.72) | (0.20) | 2.58 | 2.68 |
| KLAWICK | 15.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.03 |
| KODIAK | 9.69 | 0.48 | 0.20 | 0.47 | (0.11) | 1.04 | 1.13 |
| KUSPUK | 15.25 | 1.71 | 0.00 | (0.31) | 0.00 | 1.40 | 1.87 |
| LAKE AND PENN. | 4.60 | 0.39 | 0.00 | 0.00 | 0.00 | 0.39 | 0.51 |
| LOWER KUSKOKWIM | 197.77 | 14.89 | (2.15) | (1.99) | 0.29 | 11.04 | 15.58 |
| LOWER YUKON | 63.41 | 8.04 | 0.35 | 0.01 | 0.07 | 3.47 | 11.43 |
| MATSU | 543.30 | 40.29 | (0.40) | 2.59 | 2.61 | 45.09 | 45.09 |
| NENANA | 5.05 | 0.34 | 0.00 | 0.64 | 0.00 | 0.98 | 1.17 |
| NOME | 16.20 | 0.89 | 0.00 | 0.63 | 0.00 | 1.52 | 2.03 |
| NORTH SLOPE | 81.45 | 6.25 | (0.53) | (0.57) | 0.01 | 5.16 | 7.48 |
| NORTHWEST ARCTIC | 58.75 | 4.45 | 0.00 | 0.00 | 0.04 | 4.49 | 6.51 |
| PELICAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PETERSBURG | 21.90 | 1.42 | 0.00 | (0.13) | 0.00 | 1.29 | 1.29 |
| PRIBILOF | 9.20 | 0.93 | 0.00 | 0.19 | 0.00 | 1.12 | 1.46 |
| SITKA | (124.38) | (9.77) | 0.00 | (1.13) | 0.01 | (10.89) | (10.89) |
| SKAGWAY | (8.00) | (0.53) | 1.30 | (0.11) | 0.00 | 0.36 | 0.38 |
| SOUTHEAST | 4.25 | (8.09) | 0.00 | (0.58) | 0.01 | (3.73) | (3.88) |
| SOUTHWEST | 40.75 | 3.23 | (0.28) | 0.60 | 0.00 | 3.55 | 4.65 |
| ST MARY'S | 12.90 | 1.07 | 0.00 | 0.77 | 0.00 | 1.84 | 2.39 |
| TANANA | 5.00 | 0.41 | 0.00 | (0.11) | 0.00 | 0.30 | 0.39 |
| UNALASKA | 37.40 | 2.49 | 0.00 | 0.29 | 0.00 | 2.78 | 3.53 |
| VALDEZ | 3.10 | 0.17 | 0.00 | 0.00 | 0.00 | 0.17 | 0.18 |
| WRANGELL | (8.20) | 0.07 | 0.00 | (0.42) | 0.00 | (0.35) | (0.35) |
| YAKUTAT | 0.00 | 0.00 | 0.00 | (0.11) | 0.00 | (0.11) | (0.12) |
| YUKON FLATS | (0.90) | (0.34) | (0.76) | (0.22) | 0.00 | (1.32) | (1.92) |
| YUKON/KOYUKUK | 10.20 | 1.25 | (0.03) | (0.12) | (0.21) | 0.89 | 1.19 |
| YUPIIT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS | 2,166.35 | 169.19 | 8.14 | 39.96 | 5.55 | 230.70 | 245.14 |

ALASKA DEPARTMENT OF EDUCATION FOUNDATION PROGRAM
 PERCENTAGE CHANGE OF INSTRUCTIONAL UNITS FY94 ACTUAL TO FY95 PROJECTED
 A DECREASE FROM FY94 TO FY95 IS INDICATED WITH A MINUS SIGN
 Changes in K-12 units include the decertification of funding communities less than 8 ADM.

4/5/94 FILE: CHNC9495.XLS

| | ADM | K-12 UNITS | BIL/ BIC. | SPEC. ED. | VOC. ED. | Sub Total Units | Adjusted Units |
|------------------|---------|---------------|--------------|--------------|-------------|--------------------|-------------------|
| ADAK | -69.71% | -29.38% | 0.00% | -71.67% | 0.00% | -31.10% | -31.10% |
| ALASKA GATEWAY | -2.58% | -1.42% | 0.00% | -6.05% | 0.00% | -1.93% | -1.92% |
| ALEUTIAN REGION | 0.00% | -13.79% | 0.00% | 0.00% | 0.00% | -8.88% | -8.95% |
| ALEUTIANS EAST | 1.63% | 2.51% | 0.00% | 9.84% | 0.00% | 3.02% | 3.03% |
| ANCHORAGE | 1.69% | 1.98% | 11.48% | 8.84% | 10.40% | 3.34% | 3.34% |
| ANNETTE ISLANDS | 0.00% | 0.01% | 0.00% | -0.08% | 0.00% | 0.00% | 0.00% |
| BERING STRAIT | 3.30% | 2.18% | -0.64% | -4.06% | -13.16% | 1.27% | 1.27% |
| BRISTOL BAY | 2.36% | 1.64% | 0.00% | 3.91% | 0.00% | 1.76% | 1.76% |
| CHATHAM | -5.68% | -3.63% | 0.00% | -12.38% | 0.00% | -4.30% | -4.29% |
| CHUGACH | 8.35% | -4.70% | 0.00% | -1.63% | 0.00% | 0.95% | 0.94% |
| COPPER RIVER | 0.38% | -2.19% | 0.00% | -14.08% | 0.00% | -0.97% | -0.97% |
| CORIOVA | 0.00% | 1.31% | 0.00% | 0.00% | 0.00% | 1.10% | 1.10% |
| CRAIG | -1.09% | -0.89% | 0.00% | 20.33% | 0.00% | 1.95% | 1.95% |
| DELTA/GREELY | -1.99% | -1.91% | 0.00% | -12.34% | 0.00% | -3.70% | -3.70% |
| DENALI | -0.84% | -0.80% | 0.00% | -8.96% | 0.00% | -1.42% | -1.41% |
| DILLINGHAM | 7.72% | 5.24% | -0.83% | 0.54% | 0.00% | 4.12% | 4.11% |
| FAIRBANKS | 1.32% | 1.33% | 2.04% | -3.25% | 19.56% | 0.79% | 0.79% |
| GALENA | 11.95% | 10.40% | 0.00% | 3.33% | 0.00% | 8.62% | 8.64% |
| HAINES | 3.90% | 3.01% | 0.00% | 0.00% | 0.00% | 2.63% | 2.62% |
| HOONAH | 1.12% | 0.84% | 0.00% | -6.35% | 0.00% | -0.68% | -0.66% |
| HYDABURG | 5.31% | 3.66% | 0.00% | 12.00% | 0.00% | 3.73% | 3.74% |
| IDITAROD | 3.52% | 2.86% | 0.00% | 0.00% | 0.00% | 2.49% | 2.49% |
| JUNEAU | 0.00% | 0.00% | -0.13% | -0.03% | -42.99% | -0.50% | -0.50% |
| KAKE | 3.28% | 2.18% | 0.00% | 6.99% | 0.00% | 2.49% | 2.47% |
| KASHUNAMIUT | 9.33% | 6.85% | 14.37% | 6.69% | 0.00% | 7.08% | 7.07% |
| KENAI | 3.58% | 3.52% | 5.74% | 0.00% | 0.00% | 3.08% | 3.08% |
| KETCHIKAN | 1.27% | 1.64% | 31.17% | -3.10% | -5.18% | 1.22% | 1.22% |
| KLAWOCK | 7.14% | 5.00% | 0.00% | 0.06% | 0.00% | 3.92% | 3.91% |
| KODIAK | 0.35% | 0.22% | 3.55% | 1.52% | -3.70% | 0.40% | 0.40% |
| KUSPIK | 3.44% | 2.84% | 0.00% | -4.55% | 0.00% | 2.03% | 2.04% |
| LAKE AND PENN. | 0.92% | 0.48% | 0.00% | 0.00% | 0.00% | 0.43% | 0.43% |
| LOWEY KUSKOKWIM | 6.67% | 4.78% | -4.48% | -5.21% | 8.60% | 2.76% | 2.76% |
| LOWEY YUKON | 4.00% | 4.83% | 3.92% | 0.06% | 4.22% | 4.35% | 4.35% |
| MATSU | 4.79% | 4.79% | -4.17% | 1.90% | 25.77% | 4.52% | 4.52% |
| NENANA | 2.73% | 1.85% | 0.00% | 39.75% | 0.00% | 4.47% | 4.44% |
| NOME | 2.28% | 1.68% | 0.00% | 6.21% | 0.00% | 2.33% | 2.32% |
| NORTH SLOPE | 5.02% | 4.22% | -6.24% | -5.19% | 0.55% | 3.05% | 3.05% |
| NORTHWEST ARCTIC | 3.26% | 2.50% | 0.00% | 0.00% | 1.67% | 2.18% | 2.18% |
| PELICAN | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| PETERSBURG | 3.08% | 2.68% | 0.00% | -1.85% | 0.00% | 2.08% | 2.08% |
| PRIBILOF | 5.72% | 4.51% | 0.00% | 8.66% | 0.00% | 4.51% | 4.52% |
| SITKA | -6.64% | -7.20% | 0.00% | -7.42% | 0.52% | -7.08% | -7.08% |
| SKAGWAY | -5.59% | -3.41% | 0.00% | -7.43% | 0.00% | 2.00% | 2.01% |
| SOUTHEAST | 1.03% | -11.17% | 0.00% | -9.32% | 0.91% | -4.62% | -4.62% |
| SOUTHWEST | 7.35% | 4.61% | -2.68% | 12.10% | 0.00% | 4.10% | 4.10% |
| ST MARY'S | 14.32% | 9.30% | 0.00% | 63.11% | 0.00% | 12.49% | 12.48% |
| TANANA | 4.95% | 3.30% | 0.00% | -9.91% | 0.00% | 1.93% | 1.93% |
| UNALASKA | 10.43% | 8.32% | 0.00% | 10.47% | 0.00% | 8.02% | 8.02% |
| VALDEZ | 0.35% | 0.26% | 0.00% | 0.00% | 0.00% | 0.22% | 0.21% |
| WRANGELL | -1.52% | 0.17% | 0.00% | -5.86% | 0.00% | -0.69% | -0.69% |
| YAKUTAT | 0.00% | 0.00% | 0.00% | -4.64% | 0.00% | -0.54% | -0.55% |
| YUKON FLATS | -0.23% | -0.57% | -39.79% | -4.66% | 0.00% | -1.97% | -1.96% |
| YUKON/KOYUKUK | 1.70% | 1.54% | -1.44% | -1.01% | -10.40% | 0.92% | 0.92% |
| YUPIIT | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| TOTALS: | 0.64 | 0.33 | 0.12 | 0.05 | (0.02) | 0.48 | 0.48 |

ALASKA DEPARTMENT OF EDUCATION
 ADAK REGION SCHOOL DISTRICT
 ANNUAL COMPARISON OF ADM AND INSTRUCTIONAL UNITS
 FY 88 THROUGH FY 95

| | ADM | K-12 UNITS | BIL/ BIC. | SPEC. ED. | VOC. ED. | INSTR UNITS | AREA DIFF. | ADJUSTED INSTR. UNITS | BASIC NEED | DEDUCTIBLE PL81-874 | FOUNDATION ALLOCATION |
|----------|--------|---------------|--------------|--------------|-------------|----------------|---------------|--------------------------|---------------|------------------------|--------------------------|
| FY 96 /1 | 0.00 | 12.45 | 0.00 | 0.00 | 0.00 | 12.45 | 1.27 | 16.00 | 976,000 | 503,516 | 472,484 |
| FY 85 | 150.00 | 33.26 | 1.00 | 1.00 | 1.00 | 36.26 | 1.27 | 46.05 | 2,809,050 | 2,298,424 | 510,626 |
| FY 94 | 495.20 | 47.10 | 1.00 | 3.53 | 1.00 | 52.63 | 1.27 | 66.84 | 4,077,240 | 2,460,417 | 1,616,823 |
| FY 93 | 681.35 | 49.79 | 1.00 | 5.17 | 1.00 | 56.96 | 1.27 | 72.34 | 4,412,740 | 2,460,417 | 1,952,323 |
| FY 92 | 714.45 | 51.63 | 1.00 | 5.14 | 1.00 | 58.77 | 1.27 | 74.64 | 4,478,400 | 2,205,010 | 2,273,390 |
| FY 91 | 712.00 | 51.66 | 1.00 | 3.56 | 1.00 | 57.22 | 1.27 | 72.67 | 4,360,200 | 2,276,258 | 2,083,942 |
| FY 90 | 696.45 | 50.67 | 1.00 | 3.79 | 1.00 | 56.46 | 1.27 | 71.70 | 4,302,000 | 2,147,517 | 2,154,483 |
| FY 89 | 657.85 | 48.20 | 1.00 | 4.58 | 1.00 | 54.78 | 1.27 | 69.57 | 4,174,200 | 1,789,956 | 2,384,244 |
| FY 88 | 603.70 | 45.40 | 1.00 | 4.58 | 1.00 | 51.98 | 1.27 | 66.01 | 3,960,600 | 2,022,991 | 1,937,609 |

/1 assumes Adak's FY96 ADM is zero. The district is in it's final year of hold harmless under existing law AS 14.17.031(b)

03/30/94
14:29:44

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (ALL PARTICIPANTS)
TCN:40586 SCHEDULED FOR:03/30/94 13:30 TO 15:30
PUBLIC HEARING SENATE HEALTH, EDUCATION & SOCIAL SERVICE

LTN1150
BY:ANC
FOR:ANC

UPDATED

LOCATION: ANCHORAGE

| SB | DR. | NAME | LAST NAME | INVITED? | ACTION |
|--------|-----|---------|-----------|----------|---------|
| SB 231 | | JOHN | RILEY | | TESTIFY |
| SB 367 | DR. | RODMAN | WILSON | | TESTIFY |
| SB 367 | | BONNIE | NELSON | ASKING | TESTIFY |
| SB 367 | | DENNY | DEGROSS | | TESTIFY |
| SB 367 | | DAVID | NELSON | | TESTIFY |
| SB 367 | | CHARLES | MCKEE | | TESTIFY |

03/30/94
15:11:50

LEGISLATIVE TELECONFERENCE NETWORK SYSTEM
PARTICIPANT LIST (TESTIFIERS ONLY)
TCN:40586 SCHEDULED FOR:03/30/94 13:30 TO 15:30
PUBLIC HEARING SENATE HEALTH, EDUCATION & SOCIAL SERVICE

LTN1150
BY:JNU
FOR:ANC

LOCATION: ANCHORAGE

| SB | DR. | NAME | LAST NAME | INVITED? | ACTION |
|--------|-----|---------|-----------|----------|---------|
| SB 231 | | JOHN | RILEY | | TESTIFY |
| SB 367 | DR. | RODMAN | WILSON | | TESTIFY |
| SB 367 | | BONNIE | NELSON | ASKING | TESTIFY |
| SB 367 | | DENNY | DEGROSS | | TESTIFY |
| SB 367 | | DAVID | NELSON | | TESTIFY |
| SB 367 | | CHARLES | MCKEE | | TESTIFY |

and Wendy Hadick--Galena