

S B

8 9

IN

LE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/10/93

FURTHER:

DATE TURNED INTO OFFICE: 4-28-93

The Finance Committee considered SENATE BILL NO. 89

"An Act making appropriations for capital project matching grant programs; and providing for an effective date."

and recommends:

- [X] replace with CS SB 89 (FINANCE)
or [] adopt previous CS
[] attaches amendment(s)

- [] same title
[] new title
[] technical title change (HB only)

[] adopts Letter of Intent

[] further referral to the

CS to follow

- [X] do pass
[] do not pass
[] no recommendation
[] individual recommendations

NEW FISCAL NOTES

Table with 4 columns: Department, Date, Zero, Fiscal

PREVIOUS FISCAL NOTES

Table with 4 columns: Department, Date, Zero, Fiscal

[X] Appropriation No Fiscal Note

DO PASS:

Tyler Kelly
Ben A. ...

OTHER RECOMMENDATIONS:

... do not pass

1. [Signature] do pass
Co-Chair: Signature/Recommendation

2. [Signature]
Co-Chair: Signature/Recommendation

4-28-93
Adopted
TK

AMENDMENT

TO: SB 89

BY: _____

Page 1, line 4

Delete "\$65,300,000" and replace with "\$18,300,000"

called legal
4.28.93 4:05pm
for CS final *mm*

SENATE FINANCE
COMMITTEE
Amendment Number: ①
Bill Number: SB 89
Sponsor: _____ Date: 4/28/93
Logged In By: (signature)

Capital Project Matching Grant Program
Office of the Governor

SENATE BILL NO. 89 - SECTIONAL ANALYSIS

Section One

This section of the bill appropriates \$65.3 million in general funds to the Municipal Capital Project Matching Grant Fund, a fund which would be created within the Department of Administration upon the passage of accompanying legislation (B 88). Under the provisions of the latter bill, the \$65.3 million appropriated in this section would be allocated by formula to individual accounts within the fund for all municipalities in Alaska.

Section Two

This section of the bill appropriates \$1.7 million in general funds to the Unincorporated Community Capital Project Matching Grant Fund, a fund which would be created within the Department of Community and Regional Affairs upon the passage of accompanying legislation (SB 88). Under the provisions of the latter bill, the \$1.7 million appropriated in this section would be allocated in equal amounts to individual accounts within the fund for all unincorporated communities in Alaska which are eligible for the State's FY 1993 revenue sharing program.

Section Three

This section stipulates that the bill will take effect on July 1, 1994, only if the companion enabling legislation (SB 88) also is enacted.

Sectional Analysis

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$97,000,000 MINIMUM GRANT

Municipal CPMG Fund Appropriation: \$65,300,000 Under 1,000
 Minimum State Share: \$25,000
 Allocation Factor: 1.5
 Local Share %: 5%

(A)	(B)	(C)	(D)	(E)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE	
			%	\$
Akiok (KIB)	81	1.5	5%	1,316
Akiak	287	1.5	5%	2,379
Akutan (AEB)	487	1.5	5%	4,037
Alakanuk	559	1.5	5%	4,634
Aleknagik	200	1.5	5%	1,668
Aleutians East Borough (AEB):				
Atkasat	93	1.5	5%	1,316
Atkasat	172	1.5	5%	1,426
Ambler (NAB)	301	1.5	5%	2,496
Anaktuvuk Pass (NSB)	246	1.5	5%	2,038
Anchorage, Municipality of	240,258	1.0	30%	10,797,153
Anderson (DB)	649	1.5	5%	5,380
Angoon	706	1.5	5%	5,844
Aniak	529	1.5	5%	4,385
Anvik	104	1.5	5%	1,316
Atka	87	1.5	5%	1,316
Atmautluak	267	1.5	5%	2,213
Atkasuk (NSB)	217	1.5	5%	1,709
Barrow (NSB)	3,702	1.4	15%	98,021
Bethel	4,868	1.4	15%	128,284
Bethel	33	1.5	5%	1,316
Brewig Mission	234	1.5	5%	1,940
Bristol Bay Borough:	1,415	1.4	15%	38,702
Buckland (NAB)	318	1.5	5%	2,638
Chitinauk	330	1.5	5%	2,738
Chevak	819	1.5	5%	5,131
Chignik (LPB)	177	1.5	5%	1,427
Chuathbaluk	129	1.5	5%	1,316
Clark's point	58	1.5	5%	1,316
Coffman cove	198	1.5	5%	1,641
Cold bay (AEB)	137	1.5	5%	1,316
Cordova	2,504	1.4	15%	64,947
Craig	1,637	1.4	15%	42,480
Deering (NAB)	158	1.5	5%	1,316
Delta Junction	736	1.5	5%	6,101
Denali Borough (DB):	1,183	1.4	15%	30,684
Dillingham	2,110	1.4	15%	54,728
Diomedes	180	1.5	5%	1,492
Eagle	161	1.5	5%	1,335
Eek	284	1.5	5%	2,364
Elkvik	78	1.5	5%	1,316
Elm	267	1.5	5%	2,213
Emmonak	692	1.5	5%	5,737
Fairbanks (FNSB)	32,158	1.0	30%	1,445,088
Fairbanks North Star Borough (FNSB):	45,903	1.0	30%	2,062,873
False Pass (AEB)	84	1.5	5%	1,316
Fort Yukon	718	1.5	5%	5,962
Galena	829	1.5	5%	6,872

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$67,000,000 MINIMUM GRANT: \$25,000

Municipal CPMG Fund Appropriation:	\$65,300,000	<u>Population:</u>				
Minimum State Share:	\$25,000	Under 1,000	1,000-4,999	5,000-10,000	Over 10,000	
		Allocation Factor:	1.5	1.4	1.2	1.0
		Local Share %:	5%	15%	30%	30%

(A) Municipality	(B) Population	(C) Grant Allocation Factor	(D) LOCAL SHARE %	(E) \$	(F) STATE SHARE %	(G) \$	(H) Leverage Ratio
Gambell	546	1.5	5%	4,526	95.0%	86,300	1.25
Golovin	146	1.5	5%	1,316	95.0%	25,000	1.25
Goodnews Bay	236	1.5	5%	1,956	95.0%	37,172	1.25
Grayling	203	1.5	5%	1,683	95.0%	31,974	1.25
Haines (HB)	1,265	1.4	15%	32,811	85.0%	185,929	1.19
Haines Borough (HB):	947	1.5	5%	7,851	95.0%	149,161	1.25
Holy Cross	273	1.5	5%	2,263	95.0%	43,000	1.25
Homer (KPB)	3,937	1.4	15%	102,116	85.0%	578,657	1.19
Hoonah	793	1.5	5%	6,574	95.0%	124,905	1.25
Hooper Bay	890	1.5	5%	7,378	95.0%	140,183	1.25
Houston (MSB)	815	1.5	5%	6,756	95.0%	128,370	1.25
Hughes	66	1.5	5%	1,316	95.0%	25,000	1.25
Hualia	224	1.5	5%	1,857	95.0%	35,282	1.25
Hydaburg	405	1.5	5%	3,357	95.0%	63,791	1.25
Juneau, City and Borough of (JCB)	29,251	1.0	30%	1,314,535	70.0%	3,067,248	1.41
Kachemak (KPB)	372	1.5	5%	3,084	95.0%	58,593	1.25
Kake	725	1.5	5%	6,010	95.0%	114,194	1.25
Kaktovik (NSB)	224	1.5	5%	1,857	95.0%	35,282	1.25
Kaltag	257	1.5	5%	2,131	95.0%	40,480	1.25
Kasaan	52	1.5	5%	1,316	95.0%	25,000	1.25
Kasigluk	459	1.5	5%	3,805	95.0%	72,297	1.25
Kenai (KPB)	6,535	1.2	30%	352,864	70.0%	822,883	1.41
Kenai Peninsula Borough (KPB):	24,638	1.0	30%	1,107,228	70.0%	2,583,531	1.41
Ketchikan (KGB)	8,478	1.2	30%	457,519	70.0%	1,067,544	1.41
Ketchikan Gateway Borough (KGB):	5,253	1.2	30%	283,480	70.0%	661,454	1.41
Kiana (NAB)	401	1.5	5%	3,324	95.0%	63,161	1.25
King Cove (AEB)	871	1.5	5%	7,221	95.0%	137,190	1.25
Kivalina (NAB)	327	1.5	5%	2,711	95.0%	51,505	1.25
Klawock	758	1.5	5%	6,284	95.0%	119,392	1.25
Kobuk (NAB)	110	1.5	5%	1,316	95.0%	25,000	1.25
Kodiak (KIB)	7,229	1.2	30%	390,116	70.0%	910,271	1.41
Kodiak Island Borough (KIB):	7,324	1.2	30%	398,243	70.0%	922,233	1.41
Kotlik	503	1.5	5%	4,170	95.0%	79,227	1.25
Kotzebue (NAB)	3,075	1.4	15%	79,758	85.0%	451,961	1.19
Koyuk	277	1.5	5%	2,298	95.0%	43,630	1.25
Koyukuk	127	1.5	5%	1,316	95.0%	25,000	1.25
Kupreanof	24	1.5	5%	1,316	95.0%	25,000	1.25
Kwethluk	559	1.5	5%	4,634	95.0%	88,048	1.25
Lake and Peninsula Borough (LPB):	949	1.5	5%	7,887	95.0%	149,476	1.25
Larsen Bay (KIB)	149	1.5	5%	1,316	95.0%	25,000	1.25
Lower Kalskag	299	1.5	5%	2,479	95.0%	47,095	1.25
Manokotak	404	1.5	5%	3,349	95.0%	63,634	1.25
Marshall (Fortuna Ledge)	318	1.5	5%	2,636	95.0%	50,088	1.25
Matanuska-Susitna Borough:	33,819	1.0	30%	1,519,820	70.0%	3,546,247	1.41
McGrath	531	1.5	5%	4,402	95.0%	83,637	1.25
Mekoryuk	206	1.5	5%	1,708	95.0%	32,447	1.25
Mellakata	1,564	1.4	15%	40,586	85.0%	229,875	1.19

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING \$67,000,000 **MINIMUM GRANT**

Municipal CPMG Fund Appropriation: \$65,300,000 Under
 Minimum State Share: \$25,000 1,000
 Allocation Factor: 1.5
 Local Share %: 5%

(A)	(B)	(C)	(D)	(E)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE %	\$
Mountain Village	727	1.5	5%	6,027
Napakiaik	323	1.5	5%	2,678
Nepaskiak	362	1.5	5%	3,301
Nenana	504	1.5	5%	4,178
New Stuyahok	398	1.5	5%	3,283
Newhalen (LPB)	161	1.5	5%	1,336
Newton	213	1.5	5%	1,768
Nightmute	178	1.5	5%	1,476
Nikolai	107	1.5	5%	1,318
Nome	4,558	1.4	15%	118,248
Nondalton (LPB)	212	1.5	5%	1,757
Noorvik (NAB)	530	1.5	5%	4,311
North Pole (FNSB)	1,671	1.4	18%	43,342
North Slope Borough (NSB):	2,582	1.4	18%	68,871
Northwest Arctic Borough (NAB):	290	1.5	5%	2,072
Nuiqsut (NSB)	381	1.5	5%	3,241
Nulato	384	1.5	5%	3,018
Nunapitchook (Akoimut)	475	1.5	5%	3,888
Old Harbor (KIB)	288	1.5	5%	2,478
Ouzinkie (KIB)	218	1.5	5%	1,781
Palmer	3,038	1.4	15%	78,834
Pelican	285	1.5	5%	2,187
Petersburg	3,883	1.4	18%	88,488
Pilot Point (LPB)	87	1.5	5%	1,318
Pilot Station	470	1.5	5%	3,888
Platinum	54	1.5	5%	1,318
Point Hope (NSB)	680	1.5	5%	5,687
Port Alexander	118	1.5	5%	1,318
Port Heiden (LPB)	128	1.5	5%	1,318
Port Lions (KIB)	238	1.5	5%	1,873
Quinhagak	901	1.5	5%	4,188
Ruby	207	1.5	5%	1,718
Russell Mission	288	1.5	5%	2,288
Sand Point (AESB)	1,073	1.4	18%	27,881
Savoonga	548	1.5	5%	4,618
Saxman (KGB)	378	1.5	5%	3,142
Scammon Bay	388	1.5	5%	2,984
Selawik (NAB)	587	1.5	5%	4,948
Seldovia (KPB)	302	1.5	5%	2,584
Seward (KPB)	2,808	1.4	18%	72,781
Shageluk	144	1.5	5%	1,318
Shaldoolik	212	1.5	5%	1,757
Sheldon Point	108	1.5	5%	1,318
Shishmaref	488	1.5	5%	3,888
Shungnak (NAB)	224	1.5	5%	1,887
Sitka, City and Borough of (SCB)	8,818	1.2	30%	475,788
Sligo	738	1.5	5%	6,088

Capital Project Matching Grant Program

1993

TABLE 1 - MUNICIPALITIES

TOTAL FUNDING: \$87,000,000 MINIMUM GRANT: \$25,000

Municipal CPMG Fund Appropriation:	\$65,300,000	<i>Population:</i>				
Minimum State Share:	\$25,000	Under 1,000	1,000- 4,999	5,000- 10,000	Over 10,000	
		Allocation Factor:	1.5	1.4	1.2	1.0
		Local Share %:	5%	15%	30%	30%

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Municipality	Population	Grant Allocation Factor	LOCAL SHARE %	\$	STATE SHARE %	\$	Leverage Ratio
Soldotna (KPB)	3,652	1.4	15%	94,724	85.0%	536,768	1.8
St. George	287	1.5	5%	2,379	95.0%	45,205	1.05
St. Mary's	477	1.5	5%	3,954	95.0%	75,132	1.05
St. Michael	324	1.5	5%	2,686	95.0%	51,033	1.05
St. Paul	771	1.5	5%	6,392	95.0%	121,439	1.05
Stebbins	442	1.5	5%	3,664	95.0%	69,619	1.05
Tanana	407	1.5	5%	3,374	95.0%	64,106	1.05
Teller	254	1.5	5%	2,106	95.0%	40,007	1.05
Tenakee Spngs	106	1.5	5%	1,316	95.0%	25,000	1.05
Thome Bay	637	1.5	5%	5,291	95.0%	100,333	1.05
Togiak	738	1.5	5%	6,118	95.0%	116,242	1.05
Toksook Bay	449	1.5	5%	3,722	95.0%	70,722	1.05
Tulksak	371	1.5	5%	3,078	95.0%	58,436	1.05
Tununak	333	1.5	5%	2,761	95.0%	52,450	1.05
Unalakleet	732	1.5	5%	6,068	95.0%	115,297	1.05
Unalaska	3,825	1.4	15%	99,211	85.0%	562,196	1.8
Upper Katskag	173	1.5	5%	1,434	95.0%	27,249	1.05
Valdez	4,360	1.4	15%	113,087	85.0%	640,829	1.8
Wainwright (NSB)	536	1.5	5%	4,443	95.0%	84,425	1.05
Wales	147	1.5	5%	1,316	95.0%	25,000	1.05
Wasilla	4,124	1.4	15%	108,988	85.0%	606,112	1.8
White Mountain	182	1.5	5%	1,509	95.0%	28,667	1.05
Whittier	279	1.5	5%	2,313	95.0%	43,945	1.05
Wrangell	2,539	1.4	15%	65,855	85.0%	373,180	1.8
Yakutat	720	1.5	5%	6,043	95.0%	114,824	1.05
TOTAL:	166		26%	22,094,478	74%	65,300,000	1.33

NOTES:

Col. A - Municipalities as of 7/1/92, as certified by DCRA on 12/15/92 for the FY 94 State revenue sharing and municipal assistance programs. Changes may occur prior to program implementation.

Col. B - Population figures as of 7/1/92, as certified by DCRA on 12/15/92 for the FY 94 State revenue sharing and municipal assistance programs. Changes may occur prior to program implementation.

Col. D - Equals percentage of total project cost; i.e., Col. E divided by (Col. E + Col. G).

Col. E - Equals local share percentage (Col. D) divided by state share percentage (Col. F), multiplied by State Share amount (Col. G).

Col. H - Equals sum of Local Share amount (Col. E) and State Share amount (Col. G), divided by State Share amount (Col. G).

HB 124 / SB 68
Capital Project Matching Grant Program

TABLE 2 - UNINCORPORATED COMMUNITIES

TOTAL FUNDING: \$47,000,000 MINIMUM GRANT: \$25,000

Unincorporated Community CPMG Fund Appropriation: \$1,700,000
Minimum State Share: \$25,000
Local Share Percentage: 5%

(A)	(B)	(C)	(D)	
	State Share	Local Share	Local Match %	
Red Devil.....	25,000	1,318	5.0%	
Silver Springs.....	25,000	1,318	5.0%	
Siana Community Corporation.....	25,000	1,318	5.0%	
Siana League.....	25,000	1,318	5.0%	
Steelmute.....	25,000	1,318	5.0%	
Stevens Village.....	25,000	1,318	5.0%	
Stony River.....	25,000	1,318	5.0%	
Takotna.....	25,000	1,318	5.0%	
Tanacross.....	25,000	1,318	5.0%	
Tattilek.....	25,000	1,318	5.0%	
Tazlina.....	25,000	1,318	5.0%	
Tetlin.....	25,000	1,318	5.0%	
Tok.....	25,000	1,318	5.0%	
Tolsona.....	25,000	1,318	5.0%	
Tuntutlak.....	25,000	1,318	5.0%	
Twin Hills.....	25,000	1,318	5.0%	
Venette.....	25,000	1,318	5.0%	
Whale Pass.....	25,000	1,318	5.0%	
Wiseman.....	25,000	1,318	5.0%	
Total:	68	\$1,700,000	\$88,474	5.0%

NOTES:

- Col. A - Unincorporated communities eligible for FY 94 State revenue sharing as of 7/1/82, as certified by DCRA on 12/15/82. Changes may occur prior to program implementation.
- Col. C - Equals local share percentage (Col. D) divided by State share percentage (1 minus local share percentage), multiplied by State share amount (Col. B).
- Col. D - Equals percentage of total project cost; i.e., Col. C divided by (Col. B + Col. C).

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

89

February 3, 1993

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations totaling \$67,000,000 for capital project matching grant programs in the Department of Administration and the Department of Community and Regional Affairs.

Today I am also transmitting a companion bill that establishes those programs in statute, to provide funding for essential capital projects in municipalities and unincorporated communities and to establish local share requirements for these projects.

As provided in the companion bill establishing the two capital project matching grant programs, the appropriations to the two funds will be allocated under two formulas to individual grant accounts for municipalities and unincorporated communities. My office of management and budget will provide information that shows the allocation amounts that would result from these appropriations under those formulas. Subsequent project-specific appropriations will be necessary for municipalities and unincorporated communities to draw project grant money from their individual grant accounts. The appropriations requested in the attached bill assume that municipalities and unincorporated communities will contribute a local share toward each capital project, which will maximize limited state money for those projects.

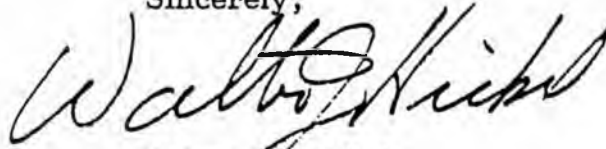
These appropriations will help improve Alaska's health centers, senior centers, women's shelters, youth centers, and other structures essential to providing quality social and health programs in local areas of our state. Also, these appropriations may improve our energy systems, provide weatherization to save energy in funded projects, and make other improvements for more efficient program administration in funded projects. Finally, these appropriations will be available to provide essential infrastructure to encourage economic development,

The Honorable Rick Halford
Page 2

especially in the rural areas of our state. Alaska must have up-to-date capital structure and technology in order to successfully compete in today's rapidly changing markets.

I seek and encourage your support for this bill.

Sincerely,

A handwritten signature in cursive script, reading "Walter D. Hickel". The signature is written in black ink and is positioned above the printed name and title.

Walter D. Hickel
Governor

