

SB

65

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/16/93

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 65

"An Act relating to centralized correspondence study; and providing for an effective date."

Died in SFC 1994.

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

REVIOS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Co-Chair: Signature/Recommendation

2. _____
 Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 4/5/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: 4-10-93

CRA Committee considered SENATE BILL NO. 65

"An Act relating to centralized correspondence study; and providing for an effective date."

and recommends:

replace with _____ CS _____

or adopt previous _____ CS SB 65 HES

attaches amendment(s)

adopts _____ Letter of Intent

further referral to the _____

- same title
- new title
- technical title change (HB only)

may, ep

may co p

FN

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
Dept of Educ	2/8/93		1351.4

Appropriation No Fiscal Note

DO PASS:

[Signature]
[Signature]

OTHER RECOMMENDATIONS:

[Signature]

Chair Signature and Recommendation

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 1/25/93

FURTHER: CRA
FINANCE

Date of 5-Day Notice: 3/25/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4/2/93

HES Committee considered SENATE BILL NO. 65

"An Act (relating to centralized correspondence study) and providing for an effective date."

and recommends: and a majority of the committee recommends it be replaced with

replace with _____ CS SB 65 (HES)

- same title
- new title
- technical title change (HB only)

attaches amendment(s) *and do pass*

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

pass

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
DOE	2/9/93		351.4

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS

[Signature] *Duncan*

[Signature] *Ellis*

[Signature] *S. C. Co*

[Signature]

OTHER RECOMMENDATIONS:

[Signature] *No Rec*

[Signature] *NR*

[Signature] *Do Pass*

Chair: Signature and Recommendation

ALASKA STATE LEGISLATURE
SENATE BILL NO. 65

HISTORY IN THE SENATE

HISTORY IN THE HOUSE

1993
1/25
4/5
4/16

Read first time and referred to:
HES CRA FIN

4/5 RPT(1) CS 4 DP 2 NR ___ DNP ___ AM
New Title X Same Title ___ Previous FN ___
X FN ___ OFN ___ To CRA

4/16 RPT(1) CS 3 DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN ___
X FN ___ OFN ___ To FIN

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN ___
___ FN ___ OFN ___ To ___

___ Rules Calendar(___) CS ___ AM ___ Other ___
___ New Title ___ Same Title ___ Previous FN ___
___ FN ___ OFN ___

Read second time

___ CS Adopted (___) ___ New Title ___
___ Amended ___ Advanced ___

Read third time

___ Letter of Intent adopted
___ Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

19

Read first time and referred to:

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
___ DP ___ DNP ___ NR ___ AM ___
___ FN ___ OFN ___ Previous FN ___

Read second time
CS(___) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

___ Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

___ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

FISCAL NOTE

STATE OF ALASKA

BILL NO. CSSB65 (HES)

1994 LEGISLATIVE SESSION

Revision Date: 12/14/93

Department Affected: Education

Title: An act relating to centralized correspondence study:
and providing an effective date.

BRU: K-12

Component: Foundation Program

Sponsor: Senator Duncan

Requestor: Senator Duncan

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	639,554	649,864	660,965	672,067	683,566	695,065
MISCELLANEOUS						
TOTAL OPERATING	639,554	649,864	660,965	672,067	683,566	695,065

CAPITAL						
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REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	639,554	649,864	660,965	672,067	683,566	695,065
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	639,554	649,864	660,965	672,067	683,566	695,065

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

An annual increase of 2% in average daily membership is assumed in projecting FY95 through FY00 based on Department of Labor growth projections.

Prepared by: Eddy Jeans
Division: School Finance

Phone: 465-8685
Date: December 14, 1993

Approved by Commissioner: [Signature]
Agency: Education

Jerry Covey
Date: December 14, 1993

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ALASKA STATE LEGISLATURE
SENATE BILL NO. 65

HISTORY IN THE SENATE

1993
1/25

Read first time and referred to:
HES CRA FIN

4/5 *hus* RPT() CS 4 DP 2 NR ___ DNP ___ AM
 New Title Same Title ___ Previous FN ___
 FN ___ OFN ___ To CRA

4/16 *CRH* RPT() CS 3 DP ___ NR ___ DNP ___ AM
 New Title ___ Same Title ___ Previous FN ___
 FN ___ OFN ___ To CRH

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
 New Title ___ Same Title ___ Previous FN ___
 FN ___ OFN ___ To ___

___ Rules Calendar(___) CS ___ AM ___ Other ___
 New Title ___ Same Title ___ Previous FN ___
 FN ___ OFN ___

Read second time

___ CS Adopted (___) ___ New Title ___
 Amended ___ Advanced ___

Read third time

___ Letter of Intent adopted
 ___ Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
 Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

___ RPT CS(___) ___ New Title ___
 DP ___ DNP ___ NR ___ AM
 FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
 DP ___ DNP ___ NR ___ AM
 FN ___ OFN ___ Previous FN ___

___ RPT CS(___) ___ New Title ___
 DP ___ DNP ___ NR ___ AM
 FN ___ OFN ___ Previous FN ___

Read second time
 CS(___) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

___ Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

___ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19

Received from the House

Version: _____

Concur in House amendment

Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

Failed to concur in House amendment, ask House recede

Y ___ N ___ E ___ A ___

House failed to / receded from amendment

Y ___ N ___ E ___ A ___

CC appointed by Senate _____ Chair

CC appointed by House _____ Chair

(S) Granted Limited Powers of Free Conference

(H) Granted Limited Powers of Free Conference

19

(S) Adopted CC Rpt _____

Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

(H) Adopted CC Rpt _____

Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

To enrolling

Received from enrolling

Sent to Governor

_____ By Governor

Chapter Number _____

Filed with Lieutenant Governor

FISCAL NOTE

STATE OF ALASKA

BILL NO. CSSB65 (HES)

1994 LEGISLATIVE SESSION

Revision Date: 12/14/93

Department Affected: Education

Title: An act relating to centralized correspondence study:
and providing an effective date.

BRU: K-12

Sponsor: Senator Duncan

Component: Foundation Program

Requestor: Senator Duncan

COMPONENT SERIAL NO. 141

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	639,554	649,864	660,965	672,067	683,566	695,065
MISCELLANEOUS						
TOTAL OPERATING	639,554	649,864	660,965	672,067	683,566	695,065

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	639,554	649,864	660,965	672,067	683,566	695,065
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	639,554	649,864	660,965	672,067	683,566	695,065

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary.)

An annual increase of 2% in average daily membership is assumed in projecting FY95 through FY00 based on Department of Labor growth projections.

Prepared by: Eddy Jeans
Division: School Finance

Phone: 465-8685
Date: December 14, 1993

Approved by Commissioner: _____
Agency: Education

Date: December 14, 1993

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PROJECTED ENROLLMENT/REVENUES WITH 2% GROWTH

	CURRENT		PROJECTED				
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
K-6/GED*	735.47	742.10	756.94	772.08	787.52	803.27	819.34
7-12/SS**	739.67	746.34	761.27	776.50	792.03	807.87	824.03
ADM	1475.14	1488.44	1518.21	1548.58	1579.55	1611.14	1643.37
W/ ELEM FORMULA							
UNITS	90.01	90.79	92.54	94.33	96.15	98.01	99.90
BASIC NEED	5,490,610	5,538,190	5,644,940	5,754,130	5,865,150	5,978,610	6,093,900
FUNDING							
AT 65%	3,568,897	3,599,824	3,669,211	3,740,185	3,812,348	3,886,097	3,961,035
W/ SEC FORMULA							
K-6/GED UNITS	46.50	46.89	47.76	48.65	49.56	50.49	51.43
BASIC NEED	2,836,500	2,860,290	2,913,360	2,967,650	3,023,160	3,079,890	3,137,230
7-12/SS UNITS	59.51	60.03	61.17	62.35	63.54	64.76	66.00
BASIC NEED	3,630,110	3,661,830	3,731,370	3,803,350	3,875,940	3,950,360	4,026,000
TOTAL BASIC	6,466,610	6,522,120	6,644,730	6,771,000	6,899,100	7,030,250	7,163,230
TOTAL FUNDS							
AT 65%	4,203,297	4,239,378	4,319,075	4,401,150	4,484,415	4,569,663	4,656,100
FUNDING							
INCREASE	634,400	639,554	649,864	660,965	672,067	683,566	695,065

* Includes grades kindergarten through sixth, and GED students. GED students require an individualized program and are not enrolled in high school for graduation credits.

** Includes grades seventh through twelfth and Summer School high school students.

FISCAL NOTE

No. 1

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 65

Revision Date: _____
Title: Centralized Correspondence Study

(S) Publish Date: 4-5-93

Department Affected: Department of Education
BRU: Centralized Correspondence School
Component: _____

Sponsor: Senator Duncan
Requestor: Senator Duncan

COMPONENT SERIAL NO. 172

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	135.0	148.5	155.4	170.4	187.4	205.4
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0
CONTRACTUAL	95.0	110.0	130.0	143.0	154.0	165.0
SUPPLIES	108.4	120.3	132.1	146.7	165.5	187.9
EQUIPMENT	8.0	3.0	3.0	3.0	3.0	3.0
LAND & STRUCTURES						
GRANTS. CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	351.4	386.8	425.5	468.1	514.9	566.3

CAPITAL						
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REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other Foundation	351.4	386.8	425.5	468.1	514.9	566.3
TOTAL	351.4	386.8	425.5	468.1	514.9	566.3

POSITIONS:

FULL-TIME			
PART-TIME			
TEMPORARY			

Estimate of current year (FY93) impact: \$None

Changes in SB 65 (HES) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
7/2/93 date AM Comte Aide (initial)

ANALYSIS: (Attach a separate page if necessary.)

This fiscal note is based on a yearly increase of 10% in student enrollment.

Prepared by: Darby Anderson/Mike Maher
Division: Centralized Correspondence School

Phone: 465-2835

Date: 2/8/93

Approved by Commissioner: [Signature]
Agency: Education

Jerry Covey

Date: 2-9-93

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**Funding Scenario
CS SB65 (HES)**

Current Funding for CCS

1134 Students x Elementary Formula X 65% = \$2,901,655

Proposed Funding for CCS

610 Students X Elementary Formula X 65%
= \$3,253,042
524 Students X Secondary Formula X 65%

Increased Revenue for Secondary Funding

\$351,387

The additional revenue will be used to maintain the secondary programs and the cost of the basic operations:

- Teachers Salaries
- Admissions Office/Counseling
- Text Books and Materials
- Postage and Telephone
- Course Development
- Printing/Publications
- Warehouse/Library
- Supplies

FY 93 Actuals

Analysis of Funding

SB 65: Centralized Correspondence School

Personnel

102.0	Advisory Teachers
12.0	Warehouse Stockhandler (25%)
9.0	Clerk Typist III (25%)
<u>12.0</u>	Registrar (25%)
135.0	

Travel

1.5	Administer Student Testing Juneau to Anchorage 3 @ \$500
.5	Parent training Juneau to Anchorage 1 @ \$500
1.5	Student Activities 3 students @ \$500
.5	Secondary Teacher Training 1 @ \$500
<u>1.0</u>	Student Visitation for At-Risk 2 @ \$500
5.0	

Contractual

4.5	Userids for secondary students on UACN
5.0	Telephone and postage
83.5	Printing of secondary courses and educational materials
<u>2.0</u>	Photo copying
95.0	

Supplies

70.4	Textbooks, course materials, educational supplies
<u>38.0</u>	Purchasing secondary course materials for electives
108.4	

Equipment

8.0	IBM Word Processing Terminals for data, student records and lessons 2 @ \$4,000
-----	---

4/15/93
CEA Man Fin

POSITION PAPER: DEPARTMENT OF EDUCATION

Division Centralized Correspondence School Bill Number Committee Substitute for SB 65 (HES)

Bill Title Centralized Correspondence Study

Sponsor Senator Duncan

Position Statement: Explain briefly what the bill does, its impacts and department's position, i.e., a) support, b) do not support, c) neutral or d) oppose.

See attached.

APPROVED:

Director Darby Anderson Division Centralized Correspondence School

Signature *Darby L. Anderson* Date 4/12/93

Commissioner/Deputy Mike Maher

Signature *Mike Maher* Date 4/14/93

5/15/93

Committee Substitute for SB65 recognizes the Centralized Correspondence (CCS) program as a public school of the State, identifies basic operating requirements and makes adjustments in the funding to make it equitable for secondary students. The school is currently only able to receive 65% of the elementary formula. The student population has changed over the years and more secondary courses are taught by Alaskan teachers.

Section 1

The Department supports Section 1. This section formally recognizes Centralized Correspondence Study as a public school with a minimum 180 day term for students. It establishes the role of the State Board and the school operations and management requirements related to student counts, fund balances, financial payments, freedom of speech and the employment of teachers and collective bargaining.

Section 2

The Department position is in support of Section 2. There have been changes in the program that justify the need to increase the funding to provide equitable services to secondary students. Secondary students should not be penalized for attending CCS.

- The school operates primarily on foundation funds based on the number of students served.
- The school is allowed to use 65% of the elementary formula.
- The average cost per pupil for FY93 is \$2,600.
- The school is the 15th largest school district, if it were compared to the other 54 school districts.
- Over 51% of the students are in the Anchorage, Matsu and Fairbanks areas.
- The enrollment in the school increased by 70% since 1979.
- Secondary students now make up 50% of the enrollment.
- Teachers have developed more secondary courses to meet the needs of secondary students. The costs associated with preparing the courses, publishing the materials, ordering text books, distributing the material and teaching the courses have increased.
- A portion of the secondary students are considered at-risk and require more counseling services and instructional alternatives.
- Secondary students require more time for career development, identifying academic and vocational options. This means there is often a greater cost for secondary courses and materials.
- Since 1987, the Summer School by Mail funds supplemented the basic secondary program. The program was cut by 2 million dollars in 1992 and lack of secondary support was more apparent.

The school needs to be able to access secondary funds to provide a basic quality of service for secondary students. The funding change is needed to maintain and continue the existing secondary program. Secondary students deserve equitable funding.

ACSEA

Facsimile Transmission

Alyeska Central School Educational Association

Alaska's Centralized Correspondence School

To: Senator Pearce

From: Jack Cadigan (Legislative Liaison)

Date: 30 January 1994

Message Phone and FAX:

907-463-3005

(Northwestern International Trading Co.)

Dear Senator:

Currently among the bills held by Senate Finance is CSSB-65, which is of great personal interest to me and all the teachers, employees, parents, and students of ACS. We have achieved, in its current amended form, complete and full support of the Dept. of Education (as stated in public testimony at various Senate committee hearings). We are hoping for the continued rapid movement of this bill, and would greatly appreciate an early hearing by the Senate Finance Committee.

This bill is basically an "equity" bill for the two dozen teachers and thirteen hundred students of ACS. The requirement for equity in funding exists because the school has grown from strictly an Elementary School into a fully accredited K-12 institution. The school is now funded at 65% of the Elementary formula for ALL students. The "teacher equity" portions of the bill are innocuous and do not have a fiscal note.

I am available virtually any time to discuss this bill with you and/or staff. Your consideration is respectfully requested, and deeply appreciated. My home telephone number is 586-8332, and I also can be reached through my wife at either the Russian or Irish Shop at 586-2778/6055.

Very respectfully,

Jack Cadigan
J. J. Cadigan