

**SB**

**50**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

RETURNED TO FINANCE

DATE: 1/26/94

FURTHER:

DATE TURNED INTO OFFICE: \_\_\_\_\_

The Finance Committee considered SENATE BILL NO. 50

"An Act making appropriations for capital projects; and providing for an effective date."

*Died in SFC 1994  
Reported out 4/30/93  
Returned 1/20/94*

*See  
SB 183*

and recommends:

- replace with \_\_\_\_\_ CS \_\_\_\_\_ (FINANCE)
- or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

- do pass
- do not pass
- no recommendation
- individual recommendations

### NEW FISCAL NOTES

Department	Date	Zero	Fiscal

### PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No. Fiscal Note

DO PASS.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

OTHER RECOMMENDATIONS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

1. \_\_\_\_\_  
Co-Chair: Signature/Recommendation

2. \_\_\_\_\_  
Co-Chair: Signature/Recommendation

# SENATE RULES COMMITTEE REPORT

DATE: 4/30/93

DATE TURNED INTO OFFICE: \_\_\_\_\_

The Rules Committee considered SENATE BILL NO. 50

"An Act making appropriations for capital projects; and providing for an effective date."

and recommends it be placed on the calendar:

replace with \_\_\_\_\_ CS \_\_\_\_\_ (RULES)

attaches amendment(s)

adopts \_\_\_\_\_ Letter of Intent

- same title
- new title
- technical title change (HB only)

### NEW FISCAL NOTES

Department	Date	Zero	Fiscal

### PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

### MEMBERS SIGNING FOR PLACEMENT ON THE CALENDAR

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Chair: Signature and Recommendation

### OTHER RECOMMENDATIONS:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Calendar on: \_\_\_\_\_

Approved by: \_\_\_\_\_

# SENATE FINANCE COMMITTEE REPORT

DATE: 1/15/93

FURTHER: *for no further*

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-30-93

The Finance Committee considered SENATE BILL NO. 50

"An Act making appropriations for capital projects; and providing for an effective date."

and recommends:

replace with \_\_\_\_\_ CS SB 50 (FINANCE)  
 or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_  
 attaches amendment(s) *J & P*

same title  
 new title  
 technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

**NEW FISCAL NOTES**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTES**

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

**DO PASS:**

*Steve Ryan*  
*Chris Latta*  
*Best*  
*Tom Kelly*

1. *Shank* DO PASS  
 Co-Chair: Signature/Recommendation

**OTHER RECOMMENDATIONS:**

*[Signature]*  
*[Signature]*  
*[Signature]*

2. *maulance*  
 Co-Chair: Signature/Recommendation

ALASKA STATE LEGISLATURE  
SENATE BILL NO. 50

HISTORY IN THE SENATE

1993  
1/15  
1/24/94  
4/30  
1994  
1/26

Read first time and referred to:  
FIN  
RETURNED TO FIN

2 RPT(1) CS 0 DP 1 NR 0 DNP 0 AM  
New Title      Same Title      Previous FN       
FN      OFN      To     

RETURNED TO FINANCE

RPT(    ) CS      DP      NR      DNP      AM  
New Title      Same Title      Previous FN       
FN      OFN      To     

RPT(    ) CS      DP      NR      DNP      AM  
New Title      Same Title      Previous FN       
FN      OFN      To     

Rules Calendar(    ) CS      AM      Other       
New Title      Same Title      Previous FN       
FN      OFN     

Read second time

CS Adopted (    )      New Title       
Amended      Advanced     

Read third time

Letter of Intent adopted       
Return to second for specific amendment     

PASSED EFD Same      or  
Yeas      Yeas       
Nays      Nays       
Excused      Excused       
Absent      Absent     

Reconsideration  
Reconsideration not taken up

PASSED EFD Same      or  
Yeas      Yeas       
Nays      Nays       
Excused      Excused       
Absent      Absent     

Reported correctly engrossed  
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

RPT CS( ) New Title  
DP DNP NR AM  
FN OFN Previous FN

RPT CS( ) New Title  
DP DNP NR AM  
FN OFN Previous FN

RPT CS( ) New Title  
DP DNP NR AM  
FN OFN Previous FN

Read second time  
CS( ) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same      or  
Yeas      Yeas       
Nays      Nays       
Excused      Excused       
Absent      Absent     

Intent adopted     

Reconsideration  
Reconsideration not taken up

PASSED ON RECON. EFD Same      or  
Yeas      Yeas       
Nays      Nays       
Excused      Excused       
Absent      Absent     

Intent adopted     

Reported correctly engrossed, signed by the Speaker  
and returned to the Senate

Chief Clerk of the House

**SENATE-HOUSE HISTORY Continued**

<b>19</b>	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
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<b>19</b>	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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1 \* SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			6
	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			7
	* * * * *	* * * * *			8
11	GENERAL GOVERNMENT				11
12	COMPUTERIZED HIRING FORMS SYSTEM	250,000	250,000		12
13	PROCUREMENT SYSTEM AUTOMATION	71,900	71,900		13
14	PUBLIC DEFENDER AGENCY VOICE MAIL TELEPHONE				14
15	SYSTEM INSTALLATION	53,800	53,800		15
16	PIONEERS' HOMES REPAIRS AND RENOVATION	3,001,300	3,001,300		16
17	ANCHORAGE WAREHOUSE SERVICES BUILDING IMPROVEMENTS	58,000	58,000		17
18	ANCHORAGE WAREHOUSE MATERIAL HANDLING VEHICLE				18
19	ACQUISITION	65,000	65,000		19
20	* * * * *	* * * * *			20
21	* * * * * DEPARTMENT OF LAW	* * * * *			21
22	* * * * *	* * * * *			22
23	GENERAL GOVERNMENT				23
24	LEGAL SERVICES LAN SYSTEM	900,000	900,000		24
25	PROSECUTION LAN SYSTEM	300,000	300,000		25

1	2	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF REVENUE	* * * * *			4
5		* * * * *	* * * * *			5
6	SOCIAL SERVICES					6
7	FEDERAL GRANTS AND SPECIAL NEEDS HOUSING GRANTS		10,700,000		10,700,000	7
8	AFFORDABLE HOUSING AND ENERGY EFFICIENCY GRANTS		17,325,000		17,325,000	8
9		* * * * *	* * * * *			9
10		* * * * * DEPARTMENT OF EDUCATION	* * * * *			10
11		* * * * *	* * * * *			11
12	EDUCATION					12
13	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		24,370,500	24,370,300		13
14	KETCHIKAN GATEWAY BOROUGH SCHOOLS-KETCHIKAN HIGH					14
15	SCHOOL FINAL PHASE	9,501,600				15
16	LAKE AND PENINSULA SCHOOLS-CHIGNIK BAY SCHOOL					16
17	ADDITION	1,660,000				17
18	YAKUTAT CITY SCHOOLS-ELEMENTARY SCHOOL REPAIR	581,200				18
19	NORTH SLOPE BOROUGH SCHOOLS-POINT LAY CULLY					19
20	SCHOOL DRINKING WATER	133,100				20
21	ALASKA GATEWAY SCHOOLS-TOK SCHOOL REPLACEMENT	8,678,900				21
22	KAKE CITY SCHOOLS-ELEMENTARY & HIGH SCHOOL					22
23	LIFE/SAFETY	1,830,000				23
24	SOUTHWEST REGION SCHOOLS-NEW STUYAHOK ROOF AND					24
25	WALL REPLACEMENT	762,800				25
26	PRIBILOF SCHOOLS-ST. PAUL ROOFING AND SIDING					26
27	REPLACEMENT	1,222,700				27
28	STATE LIBRARY MATERIALS AND EQUIPMENT		350,000	350,000		28

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE DATA MANAGEMENT SYSTEM		100,000	100,000		4
5	ALASKA VOCATIONAL TECHNICAL CENTER					5
6	MAINTENANCE/EQUIPMENT/ADA COMPLIANCE		236,800	236,800		6
7	DEPARTMENTAL MICRO IMAGE OPTICAL SYSTEM		290,000	290,000		7
8	ALASKA VOCATIONAL TECHNICAL CENTER EQUIPMENT					8
9	PURCHASES		213,700	213,700		9
10	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000	10
11	STATE MUSEUM HEATING/VENTILATION/AIR CONDITIONING					11
12	UPGRADE		809,500	809,500		12
13	ALASKA COMMISSION POSTSECONDARY EDUCATION					13
14	INTELLIGENT DIALING SYSTEM		200,000		200,000	14
15	ALASKA COMMISSION POSTSECONDARY EDUCATION DATA					15
16	PROCESSING SYSTEM ENHANCEMENTS		250,000		250,000	16
17	ALASKA COMMISSION POSTSECONDARY EDUCATION					17
18	BORROWER RECORDS DATA IMAGING ANALYSIS		50,000		50,000	18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *					20
21	* * * * *		* * * * *			21
22	SOCIAL SERVICES					22
23	DHSS (94) RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE		3,207,300	2,957,300	250,000	23
24	GENERAL RENOVATION, REPAIR, EQUIPMENT & DEFERRED					24
25	MAINTENANCE	1,557,300				25
26	AMERICANS WITH DISABILITIES ACT RESPONSE	1,000,000				26
27	MCLAUGHLIN YOUTH CENTER CONTROLS COMPLETION	300,000				27
28	DEVELOPMENTALLY DISABLED VOCATIONAL TRAINING					28
29	CENTER	250,000				29

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	KETCHIKAN SECURE MODULAR COMPLETION	100,000			
5	HEALTH				
6	DHSS (94) COMPUTERS/COMMUNICATIONS		4,476,600	2,924,700	1,551,900
7	ELIGIBILITY INFORMATION SYSTEM - PHASE I	2,788,200			
8	GENERAL COMPUTERS/COMMUNICATIONS	1,688,400			
9	PUBLIC HEALTH LAB REPLACEMENT - PLANNING/DESIGN		500,000	500,000	
10	API 2000 - DESIGN/SITWORK		8,873,700	8,873,700	
11	MENTAL HEALTH TRUST BENEFICIARIES GRANTS		5,776,600	5,776,600	
12	API STOP GAP REPAIRS		1,000,000	1,000,000	
13	HARBORVIEW STEAM PLANT, PHASE II		800,000	800,000	
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF LABOR * * * * *				
16	* * * * *		* * * * *		
17	SOCIAL SERVICES				
18	WORKERS' COMPENSATION RECORDS AUTOMATION		495,700	495,700	
19	PUBLIC PROTECTION				
20	MECHANICAL INSPECTION EQUIPMENT PURCHASE		78,600	78,600	
21	OCCUPATIONAL SAFETY AND HEALTH EQUIPMENT PURCHASE		67,600	67,600	
22	LABOR STANDARDS AND SAFETY PROGRAM AUTOMATION		186,100	186,100	
23	DEVELOPMENT				
24	ECONOMIC AND DEMOGRAPHIC INFORMATION EQUIPMENT				
25	UPGRADE		172,000	172,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	DATA PROCESSING SYSTEM ENHANCEMENT		750,000	750,000		7
8	DEVELOPMENT					8
9	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		850,000	850,000		9
10	SMALL BUSINESS ASSISTANCE AND DEVELOPMENT		550,000	550,000		10
11	ALASKA AND JAPAN FISHERIES COOPERATIVE COMMITTEE		45,000	45,000		11
12	GOLD RUSH CENTENNIAL COMMEMORATIONS		100,000	100,000		12
13	COAL INITIATIVES		290,000	290,000		13
14	ALASKA ENERGY AUTHORITY					14
15	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE		1,300,000		1,300,000	15
16	RURAL UTILITY REGIONALIZATION, CONSOLIDATION AND					16
17	BUSINESS MANAGEMENT TRAINING		270,000		270,000	17
18	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT		1,000,000		1,000,000	18
19	ENERGY CONSERVATION AND MANAGEMENT PROGRAM FOR					19
20	STATE-FUNDED FACILITIES, PHASE I		260,000	260,000		20
21	SUTTON TO GLENNALLEN INTERTIE FEASIBILITY STUDY		425,000	425,000		21
22	SOUTHEAST (TYEE-SNETTISHAM) INTERTIE FEASIBILITY		75,000	75,000		22
23	RURAL POWER SYSTEMS UPGRADE		2,750,000		2,750,000	23
24	EMERGENCY BULK FUEL REPAIRS AND SPILL PREVENTION		1,000,000		1,000,000	24
25	COMPONENT RENEWAL AND REPLACEMENT, ALASKA ENERGY					25
26	AUTHORITY - OWNED FACILITIES		5,000,000	5,000,000		26
27	ELECTRICAL SYSTEM LIFE, HEALTH & SAFETY					27
28	IMPROVEMENTS		750,000		750,000	28

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4	BULK FUEL SYSTEMS UPGRADES	1,750,000	1,750,000		4
5	ALTERNATIVE AND APPLIED ENERGY TECHNOLOGY				5
6	DEVELOPMENT	700,000		700,000	6
7	REIMBURSABLE AUTHORITY	2,000,000	2,000,000		7
8	ELECTRICAL SERVICE EXTENSION GRANT PROGRAM	750,000	750,000		8
9	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION	250,000	250,000		9
10	SHETTISHAM ACQUISITION	50,000	50,000		10
11	* * * * *	* * * * *			11
12	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *				12
13	* * * * *	* * * * *			13
14	NATURAL RESOURCE MANAGEMENT				14
15	STATEWIDE ENVIRONMENTAL COMPLIANCE RESTORATION				15
16	PROJECTS	3,000,000		3,000,000	16
17	PUBLIC PROTECTION				17
18	ARMY GUARD FACILITIES: DEFERRED MAINTENANCE	5,165,200	2,000,000	3,165,200	18
19	FAIRBANKS ARMORY/ORGANIZATIONAL MAINTENANCE SHOP				19
20	DESIGN	100,000	100,000		20
21	EMERGENCY OPERATION CENTER ENHANCEMENTS	1,500,000	1,500,000		21
22	* * * * *	* * * * *			22
23	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				23
24	* * * * *	* * * * *			24
25	HEALTH				25
26	CONTAMINATED SITE CLEANUP/ASSESSMENT	654,000		654,000	26
27	CHILDS PAD, DEADHORSE CONTAMINATED SITE				27
28	CLEANUP/ASSESSMENT	290,000			28

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	FORWARD ALASKA PAD, DEADHORSE CONTAMINATED SITE					4
5	CLEANUP/ASSESSMENT	200,000				5
6	SOLDOTNA, PENINSULA GREENHOUSE CONTAMINATED SITE					6
7	CLEANUP/ASSESSMENT	41,000				7
8	MCGRATH AIRPORT FUEL/RETARDANT FACILITY					8
9	CONTAMINATED SITE ASSESSMENT	123,000				9
10	MENTAL HEALTH TRUST LANDS RECONSTITUTION		3,773,500	3,773,500		10
11	PARKS - WATER, TOILETS, DUMP STATIONS IMPROVEMENTS		750,000	750,000		11
12	NATURAL RESOURCE MANAGEMENT					12
13	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM					13
14	COMPLETION		330,000	330,000		14
15	INFORMATION SYSTEMS EFFICIENCIES DOWNSIZING		100,000	100,000		15
16	FIRE FIGHTER COMMUNICATIONS EQUIPMENT PURCHASE		150,000	150,000		16
17	OIL AND GAS ROYALTY ACCOUNTING SYSTEM UPGRADE		25,000	25,000		17
18	OWNER STATE ASSERTIONS/LAND SELECTIONS		2,265,000	2,265,000		18
19	PUBLIC PROTECTION					19
20	RECORDER'S OFFICE - RECORDS PRESERVATION		200,000	200,000		20
21	DEVELOPMENT					21
22	TOURIST FACILITIES REHABILITATION/EXPANSION		750,000	750,000		22
23	GEOLOGICAL AND GEOPHYSICAL INVENTORY		1,500,000	1,500,000		23
24	RECREATIONAL/TOURISM FACILITY DEVELOPMENT		250,000	250,000		24
25	COALBED METHANE ASSESSMENT		300,000	300,000		25
26	STATE LAND SETTLEMENT PROJECTS		175,000	175,000		26
27	TANANA VALLEY FOREST HARVEST DEVELOPMENT		405,000	405,000		27
28	COMMERCIAL RECREATION SITE LEASING		150,000	150,000		28

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FOREST HEALTH INITIATIVE		450,000	450,000		4
5	FOREST INVENTORY		350,000	350,000		5
6	SEISMIC DATA ACQUISITION/EVALUATION		580,000	580,000		6
7	REFORESTATION		450,000	250,000	200,000	7
8	GEOLOGIC MATERIALS CENTER EXPANSION/REHABILITATION		80,000	80,000		8
9	STORET COMPUTER SYSTEM COMPLETION		125,000	125,000		9
10	AGRICULTURE LAND DISPOSAL		100,000	100,000		10
11	WETLANDS INVESTIGATION/CLASSIFICATION		60,000	60,000		11
12	MINING PROJECTS		50,000	50,000		12
13	NATIONAL HISTORIC PRESERVATION FUND		640,000		640,000	13
14	LAND AND WATER CONSERVATION FUND		1,000,000		1,000,000	14
15	HYDROLOGICAL NETWORK EVALUATION		275,000	275,000		15
16	ENERGY BASIN ANALYSIS		330,000	330,000		16
17		* * * * *				17
18		* * * * * DEPARTMENT OF FISH & GAME				18
19		* * * * *				19
20	NATURAL RESOURCE MANAGEMENT					20
21	VESSELS MAJOR MAINTENANCE		315,000	315,000		21
22	TAG/OTOLITH LABORATORY RELOCATION/EXPANSION		1,100,000	1,100,000		22
23	CRYSTAL LAKE HATCHERY WATER RECIRCULATION SYSTEM					23
24	CONSTRUCTION		1,000,000	500,000	500,000	24
25	WATERFOWL CONSERVATION AND ENHANCEMENT PROGRAM		420,000	420,000		25
26	KENAI RIVER BANK RESTORATION/STABILIZATION		147,000	147,000		26
27	HABITAT IMPROVEMENT/BIG GAME POPULATION					27
28	ENHANCEMENT		2,000,000		2,000,000	28

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOKLAT CHUM SALMON RESTORATION		252,000	252,000		4
5	DEVELOPMENT					5
6	PUBLIC ACCESS DEVELOPMENT		2,000,000	500,000	1,500,000	6
7	GENERAL GOVERNMENT					7
8	STATEWIDE FACILITIES MAINTENANCE/REPAIR		1,825,000	1,825,000		8
9	MAJOR EQUIPMENT REPLACEMENT		141,000	141,000		9
10	DUTCH HARBOR EMPLOYEE HOUSING PURCHASE		500,000	500,000		10
11	FAIRBANKS OFFICE ADDITION		2,200,000	1,300,000	900,000	11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			13
14		* * * * *	* * * * *			14
15	PUBLIC PROTECTION					15
16	LICENSE PLATES/DRIVERS MANUALS/MICROFILM EQUIPMENT		524,000	524,000		16
17	MOTOR VEHICLE PUBLIC SERVICE ENHANCEMENTS		235,500	235,500		17
18	ADMINISTRATION OF JUSTICE					18
19	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIRS		459,800	459,800		19
20	FWP ENFORCEMENT VESSEL REPAIRS		570,400	570,400		20
21	FISH & WILDLIFE PROTECTION EQUIPMENT REPLACEMENT		273,200	273,200		21
22	STATEWIDE LAW ENFORCEMENT SYSTEMS		1,800,000	1,800,000		22
23	ALASKA STATE TROOPERS REPLACEMENT EQUIPMENT		500,000	500,000		23
24	FISH & WILDLIFE PROTECTION BULK FUEL STORAGE TANK					24
25	REPLACEMENT		236,600	236,600		25
26	TRAINING ACADEMY EQUIPMENT		37,000	37,000		26
27	FACILITIES RENEWEL & REPLACEMENT/DEFERRED					27
28	MAINTENANCE		1,500,000	1,500,000		28

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU PUBLIC SAFETY BUILDING CODE					4
5	UPGRADE/MODIFICATIONS		450,000	450,000		5
6	ENFORCEMENT VESSEL REPLACEMENT		1,000,000	1,000,000		6
7	* * * * *					7
8	* * * * * DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES					8
9	* * * * *					9
10	TRANSPORTATION					10
11	STATEWIDE PROGRAMS					11
12	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS		23,200,000	23,200,000		12
13	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION		5,500,000	5,500,000		13
14	STATE EQUIPMENT FLEET REFURBISHMENT AND					14
15	REPLACEMENT PROGRAM		11,700,000		11,700,000	15
16	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE					16
17	UPGRADE		3,500,000	3,500,000		17
18	CORPS OF ENGINEERS PROGRAM		2,500,000	2,500,000		18
19	ANNUAL PLANNING WORK PROGRAM		4,250,000	550,000	3,700,000	19
20	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND					20
21	EQUIPMENT		1,500,000	1,500,000		21
22	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000		22
23	STATEWIDE ADVANCED PROJECT DEFINITION		650,000	650,000		23
24	PORTS AND HARBORS NON-ROUTINE MAINTENANCE		1,000,000	1,000,000		24
25	AMERICAN DISABILITIES ACT STATEWIDE CODE					25
26	COMPLIANCE		8,000,000	8,000,000		26
27	U.S.G.S. DIGITAL MAPPING PROGRAM MATCH		30,000	30,000		27
28	FEDERAL TRANSIT ADMINISTRATION GRANTS		993,000	16,000	977,000	28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN					4
5	PLANNING GRANT		200,000		200,000	5
6	STATEWIDE BRIDGE MANAGEMENT SYSTEM		200,000		200,000	6
7	STANDARDS MANUAL PUBLISHING		80,000	80,000		7
8	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	750,000	8
9	UNDERGROUND FUEL TANK REPLACEMENT		500,000	500,000		9
10	HAZARDOUS MATERIALS RESPONSE CONTINGENCY FUND		250,000		250,000	10
11	STATEWIDE SURVEYING AND ENGINEERING EQUIPMENT					11
12	REPLACEMENT		200,000		200,000	12
13	STATEWIDE MANDATORY AIRPORT SIGNAGE		2,100,000		2,100,000	13
14	STATEWIDE ALTERNATIVE FUEL PLANS		250,000		250,000	14
15	FEDERAL AGENCY SERVICES AGREEMENTS		500,000		500,000	15
16	RAILROAD PLANNING		36,000		36,000	16
17	STATEWIDE FEDERAL HIGHWAY PROGRAM		14,355,000		14,355,000	17
18	EXPERIMENTAL FEATURES PROGRAM	30,000				18
19	FEDERAL HIGHWAYS INTERNAL REVIEW AUDIT PROGRAM	215,000				19
20	MANDATORY STORM WATER POLLUTION CONTROL	250,000				20
21	MINORITY AND WOMEN CONTRACTOR PARTICIPATION	370,000				21
22	NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM	80,000				22
23	STATEWIDE SAFETY MANAGEMENT SYSTEM	600,000				23
24	STATEWIDE SCENIC TRAVEL AND TRANSPORTATION					24
25	ENHANCEMENTS PROGRAM	6,200,000				25
26	STATEWIDE RESEARCH PROGRAM	1,100,000				26
27	STATEWIDE SAFETY IMPROVEMENT PROGRAM	4,000,000				27
28	STRATEGIC HIGHWAY RESEARCH PROGRAM ASPHALT TEST					28
29	EQUIPMENT	385,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STATEWIDE TOTAL QUALITY MANAGEMENT	200,000			
5	U.S.G.S. FLOOD ANALYSIS	200,000			
6	STATEWIDE URBAN AREA PLANNING	725,000			
7	CENTRAL REGION FEDERAL HIGHWAY CORE PROGRAM		54,166,200		54,166,200
8	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION	5,600,000			
9	CENTRAL REGION PRELIMINARY ENGINEERING	1,412,700			
10	EAST 5TH AVENUE, GAMBLE AND MCCARREY PAVEMENT				
11	REHABILITATION	3,978,200			
12	CENTRAL REGION SAFETY PROGRAM	2,700,000			
13	CENTRAL REGION TRANSPORTATION ENHANCEMENTS PROGRAM	3,959,300			
14	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION	18,200			
15	GLENN HIGHWAY, PARKS TO MP 109-PINOCHLE HILL				
16	RECONSTRUCTION	934,200			
17	INTERSTATE HIGHWAYS PAVEMENT PREVENTATIVE				
18	MAINTENANCE	600,000			
19	KENAI SPUR ROAD, MP 8.1 TO 10.6 RECONSTRUCTION	6,000,000			
20	KENAI SPUR ROAD, MP 0 TO MP 2.8 RECONSTRUCTION	10,284,000			
21	KENAI SPUR ROAD, MP 2.8 TO 8.1 RECONSTRUCTION	181,900			
22	KING SALMON NAKNEK ROAD, MP 0-15 RECONSTRUCTION	88,700			
23	REZANOF DRIVE VARIOUS INTERSECTION IMPROVEMENTS	963,900			
24	KODIAK REZANOF DRIVE REHABILITATION	2,455,200			
25	MATANUSKA-SUSITNA VARIOUS INTERSECTION				
26	IMPROVEMENTS	654,700			
27	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD				
28	EMBANKMENT RECONSTRUCTION	8,000,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STERLING HIGHWAY, MP 157-169 RECONSTRUCTION	842,700			
5	STERLING HIGHWAY, MP 169-174 RECONSTRUCTION	1,633,100			
6	STERLING HIGHWAY, KENAI SPUR ROAD TO KALIFORNSKY				
7	BEACH ROAD ENGINEERING	975,800			
8	UNALASKA AIRPORT HIGHWAY RECONSTRUCTION	2,542,500			
9	SOUTH CHANNEL BRIDGE WALKWAY CONSTRUCTION	341,100			
10	CENTRAL REGION FEDERAL HIGHWAY BOROUGH PROGRAM		41,979,500		41,979,500
11	CENTRAL REGION PRELIMINARY ENGINEERING	4,666,700			
12	ANCHORAGE - ARCTIC BOULEVARD, RASPBERRY TO DIAMOND				
13	WIDENING	7,668,800			
14	ANCHORAGE - BRAGAW STREET, HUFFMAN TO DEARMOUN				
15	UPGRADE	500,300			
16	ANCHORAGE CAPACITY IMPROVEMENTS	177,400			
17	ANCHORAGE SIGNAL SYSTEM UPGRADE	545,800			
18	EAGLE RIVER AIR QUALITY IMPROVEMENTS	1,819,400			
19	EAGLE RIVER SIGNAL SYSTEM UPGRADE	91,000			
20	ANCHORAGE CONGESTION AND MITIGATION AIR QUALITY				
21	PROGRAM	5,209,900			
22	ANCHORAGE RIDESHARING PROGRAM	275,000			
23	SOUTH ANCHORAGE SIGNAL SYSTEM UPGRADE	202,900			
24	ANCHORAGE - DEBARR AND BRAGAW CHANNELIZATION				
25	UPGRADE	263,800			
26	ANCHORAGE - MAC INNIS STREET, SOUTH TO TUDOR				
27	UPGRADE	200,100			
28	ANCHORAGE - OLD GLENN HIGHWAY, EKLUTNA BRIDGE				
29	REHABILITATION	977,600			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - STRAWBERRY ROAD, JEWEL LAKE TO					4
5	NORTHWOOD UPGRADE	1,182,600				5
6	ANCHORAGE - "C" STREET TO CAMPBELL CREEK					6
7	SEDIMENTATION BASIN CONSTRUCTION	1,214,400				7
8	ANCHORAGE - "E" STREET, 2ND AVENUE TO RAILROAD					8
9	DEPOT PREDESTRIAN ACCESS CONSTRUCTION	272,900				9
10	ANCHORAGE - CHESTER CREEK TRAIL ENHANCEMENTS	113,700				10
11	ANCHORAGE - "C" STREET TO 2ND AVENUE COASTAL					11
12	TRAIL CONSTRUCTION	272,900				12
13	ANCHORAGE - FAR NORTH/HILLSIDE TRAILHEAD AND					13
14	TRAIL IMPROVEMENTS	136,500				14
15	ANCHORAGE - MINNESOTA DRIVE, CAMPBELL CREEK					15
16	SEDIMENTATION BASIN CONSTRUCTION	509,400				16
17	ANCHORAGE - CAMBELL CREEK SEDIMENTATION BASIN AND					17
18	STORM DRAINAGE CONSTRUCTION	1,091,600				18
19	ANCHORAGE - SITKA PARK TO CHESTER CREEK TRAIL					19
20	CONSTRUCTION	181,900				20
21	ANCHORAGE - TIKISHLA PARK TO SCHOOL TRAIL					21
22	CONSTRUCTION	91,000				22
23	ANCHORAGE VARIOUS TRAIL CONSTRUCTION	454,800				23
24	ANCHORAGE TRANSIT PROGRAM	1,819,400				24
25	ANCHORAGE - TUDOR ROAD, BRAGRAW TO TUDOR CENTER					25
26	CHANNELIZATION	202,000				26
27	ANCHORAGE - TUDOR ROAD CAPACITY CHANNELIZATION	404,800				27
28	ANCHORAGE - WISCONSIN STREET, NORTHERN LIGHTS TO					28
29	43RD AVENUE UPGRADE	1,364,500				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ANCHORAGE - BANCROFT PARK TO TUDOR SCHOOL TRAIL				
5	CONSTRUCTION	91,000			
6	ANCHORAGE - DEBARR ROAD, AIRPORT HEIGHTS TO				
7	MULDOON REHABILITATION	88,700			
8	ANCHORAGE - JEWEL LAKE ROAD, DIMOND BOULEVARD TO				
9	INTERNATIONAL AIRPORT ROAD REHABILITATION	1,259,500			
10	ANCHORAGE - MULDOON ROAD, 36TH AVENUE TO GLENN				
11	HIGHWAY PAVEMENT REHABILITATION	118,300			
12	BRISTOL BAY - SECOND AVENUE REALIGNMENT AND				
13	RECONSTRUCTION	105,500			
14	KENAI - EXIT GLACIER ROAD, MP 0-4 RECONSTRUCTION	3,229,100			
15	KENAI RIVER CROSSING AT FUNNY RIVER ROAD RIGHT OF				
16	WAY	454,900			
17	KODIAK - MILL BAY ROAD RECONSTRUCTION PHASE II	4,366,600			
18	MATANUSKA SUSITNA - OLD GLENN HIGHWAY, PALMER TO				
19	CLARK-WOLVERINE ROAD RECONSTRUCTION	354,800			
20	CENTRAL REGION FEDERAL AVIATION PROGRAM		24,056,000		24,056,000
21	AKHIOK AIRPORT SNOW REMOVAL EQUIPMENT AND BUILDING	328,100			
22	ANVIK AND MEKORYUK AIRPORT SNOW REMOVAL EQUIPMENT	281,300			
23	BETHEL AIRPORT RUNWAY STABILIZATION	3,187,500			
24	CENTRAL REGION AIRPORT PROPERTY ACQUISITION	468,800			
25	CENTRAL REGION AIRPORT WIND DATA COLLECTION	187,500			
26	CENTRAL REGION AVIATION CONTINGENCY	1,893,500			
27	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING	843,900			
28	COLD BAY ARFF BUILDING CONSTRUCTION	234,300			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	EEK AIRPORT MASTER PLAN	46,900			
5	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION	1,388,000			
6	GRAYLING AIRPORT IMPROVEMENTS	2,062,500			
7	IGIUGIG AIRPORT IMPROVEMENTS	1,181,200			
8	KALSKAG AND HOLY CROSS AIRPORT SNOW REMOVAL				
9	EQUIPMENT	281,300			
10	KASIGLUK AIRPORT IMPROVEMENTS	794,000			
11	KWIGILLINGOK AIRPORT EROSION PROTECTION OR				
12	RELOCATION	2,670,000			
13	LARSEN BAY AIRPORT IMPROVEMENTS	1,317,200			
14	MCGRATH AIRPORT APRON CONSTRUCTION	105,600			
15	NAKNEK AIRPORT MASTER PLAN	93,800			
16	NEW KOLIGANEK AIRPORT RELOCATION	2,587,500			
17	QUINHAGAK AIRPORT MASTER PLAN	281,300			
18	SAND POINT AIRPORT PROPERTY ACQUISITION	468,800			
19	SHELDON POINT AIRPORT IMPROVEMENTS PHASE I	283,100			
20	ST. MARY'S AIRPORT IMPROVEMENTS	669,900			
21	TWIN HILLS AIRPORT RECONSTRUCTION	2,400,000			
22	CENTRAL REGION DEFERRED MAINTENANCE		2,000,000	2,000,000	
23	CENTRAL REGION FACILITIES		490,000		490,000
24	KODIAK AIRPORT CONTAMINATED SITE CLEANUP	107,000			
25	UNALASKA AIRPORT CONTAMINATED SITE ASSESSMENT	92,000			
26	ANIAK AIRPORT CONTAMINATED SITE CLEANUP	127,000			
27	TUDOR ROAD MAINTENANCE COMPLEX CONTAMINATION				
28	ASSESSMENT/CLEANUP	117,000			

1	DEPARTMENT OF TRANSPGRTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ST. MARY'S MAINTENANCE STATION CONTAMINATION					4
5	ASSESSMENT AND CLEANUP	47,000				5
6	NORTHERN REGION FEDERAL HIGHWAY CORE PROGRAM		43,718,000		43,718,000	6
7	CHENA HOT SPRINGS ROAD, MP 0-6.4 RECONSTRUCTION	14,750,000				7
8	COPPER RIVER HIGHWAY, MP 48-113 PRELIMINARY					8
9	ENGINEERING	5,475,000				9
10	COPPER RIVER HIGHWAY, MP 48-62 CONSTRUCTION	4,000,000				10
11	NOME-COUNCIL ROAD, MP 53-62 RECONSTRUCTION	6,100,000				11
12	NOME-TELLER ROAD, MP 0 WEST REHABILITATION	2,250,000				12
13	NORTHERN REGION SAFETY PROGRAM	3,600,000				13
14	NORTHERN REGION HIGHWAYS CONTINGENCY	4,000,000				14
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF					15
16	WAY AND UTILITIES	2,085,000				16
17	NORTHERN REGION TRANSPORTATION ENHANCEMENTS	763,000				17
18	RICHARDSON HIGHWAY EXIT RAMP CONSTRUCTION	345,000				18
19	TOK CUT-OFF, MP 65-75 EROSION REPAIR	350,000				19
20	NORTHERN REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,025,000		9,025,000	20
21	NORTH STAR - GOLDSTREAM ROAD REHABILITATION	5,500,000				21
22	NORTH STAR - HOLMES ROAD RECONSTRUCTION	1,250,000				22
23	REMINGTON/JACK WARREN ROAD REHABILITATION	2,275,000				23
24	NORTHERN REGION FEDERAL AVIATION PROGRAM		26,190,000		26,190,000	24
25	CHANDALAR LAKE AIRPORT IMPROVEMENTS	450,000				25
26	CIRCLE CITY AIRPORT IMPROVEMENTS	300,000				26
27	CLEAR AIRPORT IMPROVEMENTS	850,000				27
28	COLDFOOT AIRPORT IMPROVEMENTS	1,010,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CORDOVA AIRPORT IMPROVEMENTS	1,180,000			
5	GALENA PARALLEL TAXIWAY AND PARKING APRON				
6	EXPANSION - PHASE I	250,000			
7	HUSLIA AIRPORT IMPROVEMENTS	1,000,000			
8	KIANA RUNWAY IMPROVEMENTS	1,300,000			
9	KIVALINA SNOW REMOVAL EQUIPMENT BUILDING	550,000			
10	KOTZEBUE RUNWAY RESURFACING AND SAND STORAGE				
11	BUILDING CONSTRUCTION	700,000			
12	MAY CREEK AIRPORT IMPROVEMENTS	900,000			
13	NORTHERN REGION AVIATION CONTINGENCY	1,000,000			
14	NORTHERN REGION AVIATION MASTER PLANS	2,250,000			
15	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF				
16	WAY AND UTILITIES	3,050,000			
17	NORTHERN REGION SNOW REMOVAL EQUIPMENT	3,000,000			
18	NORTHWAY EQUIPMENT STORAGE BUILDING CONSTRUCTION	400,000			
19	SAVOONGA AIRPORT IMPROVEMENTS	2,500,000			
20	SHUNGNAC AIRPORT IMPROVEMENTS	2,000,000			
21	ST MICHAEL AIRPORT RELOCATION - PHASE II	1,000,000			
22	TANANA APRON IMPROVEMENTS	2,500,000			
23	NORTHERN REGION DEFERRED MAINTENANCE		2,500,000	2,500,000	
24	DALTON HIGHWAY DEFERRED MAINTENANCE		1,000,000	1,000,000	
25	NORTHERN REGION FACILITIES		230,000		230,000
26	PEGER ROAD MAINTENANCE STATION CONTAMINATION				
27	ASSESSMENT AND CLEANUP	170,000			
28	THOMPSON PASS MAINTENANCE FACILITY CONTAMINATION				
29	ASSESSMENT AND CLEANUP	60,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION FEDERAL HIGHWAY CORE PROGRAM		16,095,000		16,095,000	4
5	HAINES HIGHWAY, M.P. 24 TO BORDER RECONSTRUCTION	4,255,000				5
6	EGAN EXPRESSWAY SAFETY IMPROVEMENTS - PHASE III	1,000,000				6
7	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	1,800,000				7
8	JUNEAU DOUGLAS AND LAWSON CREEK BRIDGE JOINT					8
9	REPLACEMENT	450,000				9
10	KETCHIKAN AIRPORT SHUTTLE FERRY TERMINAL TRANSFER					10
11	BRIDGE REPAIRS	1,000,000				11
12	KETCHIKAN TONGASS AVENUE CAPACITY IMPROVEMENTS					12
13	AND VIADUCTS REPLACEMENT	4,000,000				13
14	SOUTH TONGASS HIGHWAY BIKEPATH CONSTRUCTION	550,000				14
15	SOUTHEAST REGIONWIDE PEDESTRIAN FACILITIES					15
16	ASSESSMENT	50,000				16
17	KLONDIKE HIGHWAY, SKAGWAY RIVER BRIDGE EROSION					17
18	PROTECTION	1,200,000				18
19	SAWMILL CREEK ROAD SCENIC TURNOUT CONSTRUCTION	300,000				19
20	SAWMILL CREEK ROAD BARRIER WALL REPLACEMENT	330,000				20
21	SITKA AIRPORT ACCESS IMPROVEMENTS	1,160,000				21
22	SOUTHEAST REGION FEDERAL HIGHWAY BOROUGH PROGRAM		9,250,000		9,250,000	22
23	HAINES - MUD BAY ROAD REPAVING	1,050,000				23
24	JUNEAU - MENDENHALL VALLEY AIR QUALITY					24
25	IMPROVEMENTS	2,000,000				25
26	JUNEAU - GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN					26
27	EXPRESSWAY RECONSTRUCTION	3,400,000				27
28	JUNEAU - LEMON ROAD SIDEWALK CONSTRUCTION	1,400,000				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU - THANE ROAD, FERRY TERMINAL TO ROCK DUMP					4
5	RECONSTRUCTION	1,400,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		4,720,000		4,720,000	6
7	CRAIG SEAPLANE FLOAT FACILITY CONSTRUCTION	500,000				7
8	HYDABURG SEAPLANE FACILITY CONSTRUCTION	140,000				8
9	KAKE AIRPORT FENCE CONSTRUCTION	1,000,000				9
10	METLAKATLA SEAPLANE FLOAT ACCESS UPGRADE	500,000				10
11	PETERSBURG AIRPORT EQUIPMENT BUILDING AND ACCESS					11
12	ROAD	830,000				12
13	POINT BAKER SEAPLANE FLOAT REPLACEMENT	200,000				13
14	SITKA AIRPORT ELECTRICAL AND LIGHTING IMPROVEMENTS	600,000				14
15	SITKA AIRPORT MASTER PLAN SUPPLEMENTAL	150,000				15
16	SOUTHEAST REGION AVIATION CONTINGENCY	250,000				16
17	YAKUTAT AIRPORT ARFF VEHICLE	550,000				17
18	SOUTHEAST REGION DEFERRED MAINTENANCE		1,200,000	1,200,000		18
19	SOUTHEAST REGION FACILITIES		472,000	450,000	22,000	19
20	CAPITOL BUILDING, THIRD FLOOR RENOVATION	450,000				20
21	JUNEAU MAINTENANCE STATION CONTAMINATION					21
22	ASSESSMENT AND CLEANUP	22,000				22
23	ALASKA INTERNATIONAL AIRPORT SYSTEM		4,850,000	3,500,000	1,350,000	23
24	ENVIRONMENTAL ASSESSMENT AND CLEANUP	1,000,000				24
25	REIMBURSABLE AUTHORITY	3,500,000				25
26	UNIX COMPUTER EQUIPMENT PURCHASE	350,000				26
27	ANCHORAGE INTERNATIONAL AIRPORT		40,869,000		40,869,000	27
28	RECONSTRUCT RUNWAY "6R/24L" CENTERLINE AND EDGE					28
29	LIGHTING	2,760,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WINTER MAINTENANCE STORAGE BUILDING	500,000			
5	ANNUAL IMPROVEMENTS	250,000			
6	AUTO RAMP SUPPORT COLUMN REPAIR	1,000,000			
7	CONCOURSE "C" REPAIR, REHABILITATION OR				
8	REPLACEMENT	3,000,000			
9	CFR BOAT HOUSE REPLACEMENT	100,000			
10	DOMESTIC TERMINAL FLOOR COVERING	400,000			
11	GARAGE REHABILITATION AND REPAIR	415,000			
12	GENERAL AVIATION IMPROVEMENTS PHASE I AND PHASE II	2,000,000			
13	LAKE HOOD WATER AND SEWER EXTENSION	325,000			
14	NORTH TERMINAL MODIFICATION	4,000,000			
15	OLD INTERNATIONAL AIRPORT ROAD RECONSTRUCTION	11,000,000			
16	OPERATIONS AND MAINTENANCE EQUIPMENT	779,000			
17	RUNWAY "14" INSTRUMENT LANDING SYSTEM SITE				
18	PREPARATION	3,775,000			
19	TERMINAL EXPANSION DESIGN	4,500,000			
20	SOUTH AIRPARK WATER LINE CONSTRUCTION	900,000			
21	TAXIWAY ROME EXTENSION AND INTERLINKS	2,265,000			
22	TERMINAL REROOFING PHASE II	1,500,000			
23	WEST AIR PARK DEVELOPMENT	1,000,000			
24	FAIRBANKS INTERNATIONAL AIRPORT		3,385,000		3,385,000
25	ANNUAL IMPROVEMENTS	300,000			
26	FIELD LIGHTING UPGRADES	990,000			
27	OPERATIONS AND MAINTENANCE EQUIPMENT	785,000			
28	SAFETY AREA STABILIZATION	300,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WEST INDUSTRIAL ROAD UTILITIES EXTENSION -PHASE II	1,010,000				4
5	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		80,612,100		80,612,100	5
6	ALASKA MARINE HIGHWAY SYSTEM PRELIMINARY					6
7	ENGINEERING	2,853,000				7
8	CORDOVA STAGING AREA AND TERMINAL BUILDING					8
9	CONSTRUCTION	829,800				9
10	KAKE RAMP AND APRON UPGRADE DESIGN	181,900				10
11	MATANUSKA CAR DOORS AND STRUCTURAL REFURBISHMENT	1,114,400				11
12	MATANUSKA GALLEY REFURBISHMENT	2,493,000				12
13	MATANUSKA LIFE BOAT/DAVIT REPLACEMENT AND					13
14	STRUCTURAL UPGRADES	1,719,300				14
15	METLAKATLA BRIDGE SUPPORT COATING REPLACEMENT	691,400				15
16	MULTI-PURPOSE REPLACEMENT VESSEL	66,400,000				16
17	PETERSBURG MOORING STRUCTURES REPLACEMENT	1,000,700				17
18	PETERSBURG UPLANDS IMPROVEMENTS	454,900				18
19	WHITTIER STAGING AREA PAVING	229,200				19
20	WRANGELL CATWALKS, FENDERS AND DOLPHINS					20
21	CONSTRUCTION	1,637,500				21
22	SITKA UPLANDS TRANSPORTATION ENHANCEMENT	711,300				22
23	ALASKA MARINE HIGHWAY SYSTEM HANDICAPPED VANS	295,700				23
24	MARINE HIGHWAY SYSTEM STATE PROGRAM					24
25	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					25
26	OVERHAUL		4,500,000	4,500,000		26
27	RESERVATIONS AND MARKETING COMPUTER UPGRADE		1,200,000	1,200,000		27

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		16,152,100	16,152,100		7
8	MUNICIPAL MATCHING GRANTS PROJECT ADMINISTRATION	39,800				8
9	KODIAK - WATER SYSTEM CONSTRUCTION	2,503,300				9
10	HOME - ICY VIEW WATER AND SEWER SYSTEM					
11	CONSTRUCTION PHASE II	1,000,000				11
12	WRANGELL - WATER MAIN REPLACEMENT DESIGN AND					12
13	CONSTRUCTION	84,000				13
14	UNALASKA - ICY CREEK DAM DESIGN AND CONSTRUCTION	2,850,000				14
15	FAIRBANKS - SEWER REHABILITATION PHASE X	475,000				15
16	KETCHIKAN - DRINKING WATER DISINFECTION FACILITY					16
17	CONSTRUCTION	3,300,000				17
18	FAIRBANKS - FT. WAINWRIGHT INTERCEPTOR					18
19	REHABILITATION PHASE IIA	850,000				19
20	COPPER RIVER HIGHWAY SEWER LINE DESIGN AND					20
21	CONSTRUCTION	600,000				
22	KENAI - THOMPSON PARK WATER AND SEWER SYSTEM					22
23	CONSTRUCTION	1,350,000				23
24	JUENAU - GOAT HILL/BACK LOOP SEWER SYSTEM DESIGN					24
25	AND CONSTRUCTION PHASE II	600,000				25
26	ANCHORAGE - WATER/WASTEWATER/SOLID WASTE					26
27	FACILITIES DESIGN AND CONSTRUCTION	2,500,000				27
28	VILLAGE SAFE WATER		25,985,100	25,985,100		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2	3	4 APPROPRIATION		5 APPROPRIATION FUND SOURCES		6
		7 ALLOCATIONS	8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
11		393,900				11
12	VILLAGE SAFE WATER PROJECT ADMINISTRATION					12
13	CLINIC SANITATION HOOKUPS	500,000				13
14	PRELIMINARY PROJECT PLANNING AND EVALUATION	500,000				14
15	GAMBELL - WATER AND SEWER SYSTEM EXPANSION	970,000				15
16	ST. MARY'S - WATER AND SEWER SYSTEM DESIGN AND					16
17	CONSTRUCTION	500,000				17
18	CHEVAK - WATERING POINT/LANDFILL/HONEYBUCKET					18
19	CONSTRUCTION PHASE II	602,000				19
20	KALTAG - WATER AND SEWER SYSTEM DESIGN AND					20
21	CONSTRUCTION	646,000				21
22	BETHEL - SEWAGE LAGOON CONSTRUCTION	1,000,000				22
23	THORNE BAY - SEWER REPLACEMENT	655,000				23
24	MULATO - WATER AND SEWER SYSTEM CONSTRUCTION					24
25	PHASE IV	810,000				25
26	NOORVIK - ULILIDOR/LANDFILL/UTILITY BUILDING					26
27	CONSTRUCTION	879,000				27
28	MOUNTAIN POINT - WATER AND SEWER SYSTEM					28
29	CONSTRUCTION PHASE IV	926,000				29
30	ST. PAUL - WATER SYSTEM					30
31	REPLACEMENT/RECONSTRUCTION PHASE III	1,000,000				31
32	KIVALINA - WATER AND SEWER SYSTEM CONSTRUCTION	420,000				32
33	KOYUK - SANITATION FACILITIES CONSTRUCTION PHASE					33
34	III	600,000				34
35	SELDOVIA - WATER AND WASTEWATER SYSTEM DESIGN AND					35
36	CONSTRUCTION	985,000				36

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOOPER BAY - WATER AND SEWER SYSTEM CONSTRUCTION	1,100,000			
5	WHITTIER - WATER SYSTEM RECONSTRUCTION	849,000			
6	SAVOONGA - SANITATION FACILITIES CONSTRUCTION	362,000			
7	ALAKANUK - WATER AND SEWER SYSTEM DESIGN AND				
8	CONSTRUCTION	500,000			
9	MARSHALI - SOLID WASTE SITE RELOCATION	430,000			
10	ST. MICHAEL - WATER AND SEWER SYSTEM DESIGN AND				
11	CONSTRUCTION	500,000			
12	SELAWIK - WATER AND SEWER SYSTEM CONSTRUCTION				
13	PHASE II	480,000			
14	NUNAPITCHUK - WATER AND SEWER SYSTEM DESIGN AND				
15	CONSTRUCTION	750,000			
16	YAKUTAT - WASTEWATER AND WATER SYSTEM DESIGN AND				
17	CONSTRUCTION	899,800			
18	KASAAN - DAM SITE AND TREATMENT PLANT CONSTRUCTION	500,000			
19	ANVIK - WATER AND SEWER SYSTEM DESIGN AND				
20	CONSTRUCTION	200,000			
21	KOYUKUK - LANDFILL CONSTRUCTION	130,000			
22	MOUNTAIN VILLAGE - WATER AND SEWER SYSTEM				
23	IMPROVEMENTS	551,000			
24	KOTZEBUE - SOLID WASTE PROJECT FINAL DESIGN AND				
25	CONSTRUCTION	1,000,000			
26	KIPNUK - WATER SOURCE CONSTRUCTION	800,000			
27	NIKOLAI - HUD HOMES SEWER SYSTEM CONSTRUCTION	340,000			
28	CROOKED CREEK - WATER AND SEWER SYSTEM DESIGN AND				
29	CONSTRUCTION	450,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHIGNIK LAKE - LANDFILL RELOCATION DESIGN AND				4
5	CONSTRUCTION	245,900			5
6	BUCKLAND - WATER AND SEWER SYSTEM				6
7	PLANNING/DESIGN/CONSTRUCTION	870,000			7
8	TOGIAK - SEWER SYSTEM DESIGN AND CONSTRUCTION				8
9	PHASE II	348,000			9
10	GOLOVIN - WATER SOURCE TRANSMISSION LINE				10
11	CONSTRUCTION	972,500			11
12	HOLY CROSS - SANITATION AND LAGOON DESIGN AND				12
13	CONSTRUCTION	500,000			13
14	KOBUK - WATER/SEWER/SOLID WASTE MASTER PLANNING				14
15	AND DESIGN	180,000			15
16	HUSLIA - WATER AND SEWER DESIGN AND CONSTRUCTION	350,000			16
17	DEERING - WATER AND SEWER SYSTEM CONSTRUCTION	1,290,000			17
18	SOLID WASTE PLANNING GRANTS		150,000	150,000	18
19	DATA PROCESSING HARDWARE AND SOFTWARE REPLACEMENT		300,000	300,000	19
20	ENVIRONMENTAL RESEARCH AND DEVELOPMENT		160,900	160,900	20
21	PARALYTIC SHELLFISH TESTING	63,400			21
22	COOPERATIVE LABORATORY INTERNSHIP PROGRAM	97,500			22
23	IMPAIRED WATERBODY ASSESSMENT AND RECOVERY PLANS		300,000	300,000	23
24	NORTHERN PANHANDLE HOUSEHOLD HAZARDOUS WASTE				24
25	REMOVAL		34,100	34,100	25
26	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER				26
27	FACILITIES		260,000	260,000	27
28	LABORATORY EQUIPMENT ACQUISITION AND INSTALLATION		120,000	120,000	28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SATELLITE DATA TELEMETRY DEMONSTRATION PROJECT		125,000	125,000	4
5	* * * * *		* * * * *		5
6	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *				6
7	* * * * *		* * * * *		7
8	SOCIAL SERVICES				8
9	COMMUNITY BLOCK GRANTS		4,000,000		4,000,000
10	GENERAL GOVERNMENT				
11	ORGANIZATIONAL GRANTS		600,000	600,000	
12	DATA PROCESSING EQUIPMENT PURCHASES		600,000	600,000	
13	* * * * *		* * * * *		
14	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				
15	* * * * *		* * * * *		
16	ADMINISTRATION OF JUSTICE				
17	AGRICULTURAL REHABILITATION PROGRAM		1,750,000	1,750,000	
18	SPECIAL PURPOSE FACILITY		1,500,000	1,500,000	
19	STATEWIDE RENEWEL AND REPLACEMENT		2,100,000	2,100,000	
20	MULTI-MEDIA VOCATIONAL EDUCATION EQUIPMENT		200,000	200,000	
21	SPRING CREEK CORRECTIONAL CENTER EXPANSION		700,000	700,000	
22	HILAND MOUNTAIN CORRECTIONAL CENTER SECURITY				
23	UPGRADE		1,750,000	1,750,000	
24	MANAGEMENT INFORMATION SYSTEM		1,500,000	1,500,000	
25	DEFERRED MAINTENANCE DEPARTMENT OF CORRECTIONS		500,000	500,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****		*****			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA, FAIRBANKS - FIRE CODE					7
8	COMPLIANCE		6,000,000	6,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS - CONTAMINATED					9
10	SITE ASSESSMENT AND CLEANUP		464,100		464,100	10
11	UNIVERSITY OF ALASKA, ANCHORAGE - NATURE					11
12	CONSERVANCY OF ALASKA		219,000	219,000		12
13	UNIVERSITY OF ALASKA, ANCHORAGE - CLASSROOM					13
14	IMPROVEMENTS/REMODELING		1,200,000	1,200,000		14
15	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE -					15
16	CLASSROOM COMPLETION		3,600,000	3,600,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - BUTROVICH					17
18	BUILDING COMPLETION		6,800,000	6,800,000		18
19	UNIVERSITY OF ALASKA, ANCHORAGE - EQUIPMENT					19
20	PURCHASE		530,000	530,000		20
21	UNIVERSITY OF ALASKA, ANCHORAGE - AVIATION					21
22	TECHNOLOGY CENTER (MATCHING)		7,485,000	600,000	6,885,000	22
23	UNIVERSITY OF ALASKA, ANCHORAGE - CONSORTIUM					23
24	LIBRARY AND LOOP ROAD PLANNING/DESIGN		270,000	270,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		*****	ALASKA COURT SYSTEM *****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ANCHORAGE COURTHOUSE EXPANSION		21,454,100	21,454,100		7
8	COURT TECHNOLOGY ENHANCEMENTS		437,500	437,500		8

1	* SEC. 2. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 1		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	386,124,900	5
6	GENERAL FUND MATCH	33,701,000	6
7	GENERAL FUND RECEIPTS	196,391,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	10,703,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	19,605,800	9
10	REFORESTATION FUND	200,000	10
11	STATE CORPORATION RECEIPTS	19,450,000	11
12	FISH AND GAME FUND	3,400,000	12
13	HIGHWAY WORKING CAPITAL FUND	11,700,000	13
14	INTERNATIONAL AIRPORT REVENUE FUND	17,166,000	14
15	OIL/HAZARDOUS RESPONSE FUND	2,110,100	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	16
17	POWER DEVELOPMENT REVOLVING LOAN FUND	7,770,000	17
18	VESSEL REPLACEMENT FUND	6,400,000	18
19	*** TOTAL FUNDING ***	714,922,400	19
20	***** TOTAL FUNDING *****	714,922,400	20
21	* SEC . 3. THIS ACT TAKES EFFECT JULY 1, 1993.		21

WALTER J. HICKEL  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

SB 50

January 15, 1993

The Honorable Rick Halford  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting legislation making appropriations for capital projects for fiscal year 1994.

As with my proposed operating budget, the capital budget focuses on government meeting its basic and traditional responsibilities to its citizens. To this end, my capital budget provides over \$42 million for water and sewer projects throughout Alaska. We must continue to build upon this Administration's unprecedented financial commitment to protecting the health of every Alaskan.

Funding for education facilities is also one of the state's basic responsibilities to its citizens. My capital budget provides over \$44 million for educational facilities, and includes \$19 million for the University of Alaska and another \$25 million in funding for the top priorities in our K-12 system.

Another area of emphasis is protecting our state's assets. For too long our buildings, roads and facilities have been left without repair. It is time we step up to our responsibilities and provide some of the funding necessary to get this job done. I will be introducing other legislation that will further meet these responsibilities by providing additional funding for the University of Alaska and our K-12 education system.

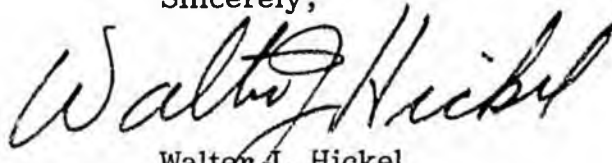
The demands of our criminal justice system can also be seen in the capital budget. Our correctional system facilities can no longer physically absorb the burdens of an increasing prison population and this budget includes \$10 million for the correctional system. Completion of the Anchorage Court House will also be possible with the \$21.5 million proposed.

The Honorable Rick Halford  
January 15, 1993  
Page 2

The capital needs of the state far exceed the level of funding I have proposed. I am hopeful this legislation provides a road map of how we can continue to make progress in meeting our responsibilities to the state and Alaskans. Toward this end, I look forward to working with the legislature.

Additional information pertaining to the appropriations requested in this bill are being furnished to the legislature by my Office of Management and Budget.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel  
Governor

# SENATE FINANCE COMMITTEE REPORT

DATE: 1/15/93

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-30-93

The Finance Committee considered **SENATE BILL NO. 50**

"An Act making appropriations for capital projects; and providing for an effective date."

and recommends:

replace with \_\_\_\_\_ CS SB 50 (FINANCE)  
or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_  
 attaches amendment(s)

same title  
 new title  
 technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

**NEW FISCAL NOTES**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTES**

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

**DO PASS:**

\_\_\_\_\_  
*Steve ...*  
*Paul ...*  
*Best ...*  
*Tom ...*  
 1. Shank Do PASS  
 Co-Chair: Signature/Recommendation

**OTHER RECOMMENDATIONS:**

\_\_\_\_\_  
*[Signature]*  
 2. True ...  
 Co-Chair: Signature/Recommendation

SENATE FINANCE COMMITTEE REPORT

DATE: 1/15/93

FURTHER:

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(in accordance with Uniform Rule 23)

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The Finance Committee considered SENATE BILL NO. 50

"An Act making appropriations for capital projects; and providing for an effective date."

and recommends:

- replace with \_\_\_\_\_ CS SB 50 (FINANCE)
- or  adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attaches amendment(s)

- same title
- new title
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adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

*[Handwritten signatures]*

1. Shank Do PASS

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

*[Handwritten signatures]*

2. True Force. lot

Co-Chair: Signature/Recommendation

4-30-93 Amendments to CS SB 50 (draft)

- #1 Adopted
- #2 A Adopted
- #2 B "
- #3 "
- #4 A "
- #4 B "
- #5 "
- #6 "
- #7 "
- #8 "
- #9 "
- #10 "
- #11 "
- #12 Failed
- #13 Adopted
- #14 Combined w/19 revised - Failed
- #15 Adopted
- #16 Revised Removed - not offered
- #17 Revised ~~Failed~~ removed to misc id Adopted
- #18 Adopted
- #19 Combined w/14 - Failed
- #20 Adopted
- #21 Removed
- #22 Not offered - Taylor
- #23 Adopted
- #24 Adopted
- #25 Adopted
- #26 Items 1 thru 4 Adopted DOA
- #27 DC&ED Items 142 and 4526

- #28 DC+RA
- #29 DOE
- #30 DEC Delete Deering, Kokuk, Golivan
- #31 DF+G 3, 4, 5, 6
- #32 ~~DO Labor~~ SF moved ~~Hold~~ 200.0 Adopted
- #33 ~~DRM/A~~ DNR SF moved 1, 2, 3 ~~4~~ ~~5~~ ~~6~~ ~~7~~ ~~8~~ ~~9~~ ~~10~~ ~~11~~ ~~12~~ ~~13~~ ~~14~~ ~~15~~ ~~16~~ ~~17~~ ~~18~~ ~~19~~ ~~20~~ ~~21~~ ~~22~~ ~~23~~ ~~24~~ ~~25~~ ~~26~~ ~~27~~ ~~28~~ ~~29~~ ~~30~~ ~~31~~ ~~32~~ ~~33~~ ~~34~~ ~~35~~ ~~36~~ ~~37~~ ~~38~~ ~~39~~ ~~40~~ ~~41~~ ~~42~~ ~~43~~ ~~44~~ ~~45~~ ~~46~~ ~~47~~ ~~48~~ ~~49~~ ~~50~~ ~~51~~ ~~52~~ ~~53~~ ~~54~~ ~~55~~ ~~56~~ ~~57~~ ~~58~~ ~~59~~ ~~60~~ ~~61~~ ~~62~~ ~~63~~ ~~64~~ ~~65~~ ~~66~~ ~~67~~ ~~68~~ ~~69~~ ~~70~~ ~~71~~ ~~72~~ ~~73~~ ~~74~~ ~~75~~ ~~76~~ ~~77~~ ~~78~~ ~~79~~ ~~80~~ ~~81~~ ~~82~~ ~~83~~ ~~84~~ ~~85~~ ~~86~~ ~~87~~ ~~88~~ ~~89~~ ~~90~~ ~~91~~ ~~92~~ ~~93~~ ~~94~~ ~~95~~ ~~96~~ ~~97~~ ~~98~~ ~~99~~ ~~100~~ ~~101~~ ~~102~~ ~~103~~ ~~104~~ ~~105~~ ~~106~~ ~~107~~ ~~108~~ ~~109~~ ~~110~~ ~~111~~ ~~112~~ ~~113~~ ~~114~~ ~~115~~ ~~116~~ ~~117~~ ~~118~~ ~~119~~ ~~120~~ ~~121~~ ~~122~~ ~~123~~ ~~124~~ ~~125~~ ~~126~~ ~~127~~ ~~128~~ ~~129~~ ~~130~~ ~~131~~ ~~132~~ ~~133~~ ~~134~~ ~~135~~ ~~136~~ 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- #34 DPS 1+3 Adopted
- #35 DOTPF SF ~~Hold~~ Withdrawn
- #36 ~~Grant~~ Juneau Access \$1.8 Failed -
- #37 Adopted snowblower
- #38 Matsuy/Chickaloon Failed
- #39 JK for Lincoln Adopted

4.6 mil  
increase  
Gov.

4-30-93  
Adopted

8-GS1039E.1 ✓  
Cramer  
4/29/93

A M E N D M E N T

OFFERED IN THE SENATE  
TO: CSSB 50(FIN)

BY SENATOR PEARCE

Page 109, before the effective date section:

Insert a new bill section to read:

"\* Sec. 6. The appropriations made by this Act are for capital projects and lapse under AS 37.25.020."

Renumber the following bill sections accordingly.

*Leg. Legal Review.*

SENATE FINANCE  
COMMITTEE  
Amendment Number: 1  
Bill Number: 3250  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Logged In By: [Signature]

4-30-93  
# 2A  
Adopted

**Amendment capital budget**

**By:**

Page 37, line 21

	Appropriation	General fund
University of Alaska, Anchorage-Aviation Technology Center	\$10,590,000 [3,705,000]	3,705,000
	increase to other funds for federal funds: \$6,885,000	

**SENATE FINANCE  
COMMITTEE**

Amendment Number: 2  
Bill Number: 5830  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

Project Title: UAA Aviation Technology (Matching)

Location: Anchorage

Completion Date: 31 DEC 1996

Election District: 16

Program: Education

Type: New Facilities, Academic

Funding		Capital Request	Operating Costs	New Positions (PFT)
1002	Federal Receipts	6,885.0		<hr/> 17
1003	General Fund Match	10,100.0		
1004	General Fund		(FY96) 1,470.5	
1007	Intra-Agency Receipts			
	Other			
Totals:		16,985.0	1,470.5	

**Project Description and Justification:**

This project will expand the UAA Aviation Technology Center located at Merrill Field. The expanded facility will accommodate programs presently conducted in leased space, and will allow enhancement of the programs presently housed within the facility. The total required square footage is 75,000 GSF. Federal Funding in the sum of \$6,885,000 will be provided.

If funding is received in FY94, the facility will open in FY96. The estimated FY96 operating costs are projected to be \$1,470.5.

CP1 Capital Project Description  
UA Priority: 16

Agency: University of Alaska

UA Ref No: A0044

Page 1 of 1  
Revised Date: 19 NOV 1992

FY94

4-30-93

# 2 B  
Adopted

**Amendment capital budget**

**By:**

Add new section:

University of Alaska, Southeast  
Sitka Campus- Sitka classroom/program planning/lab improvement/expansion/equipment

Appropriation  
\$1,000,000

Other funds  
1,000,000

(Other fund source- University receipts)

Testimony:  
Brian Rogers  
Finance  
University



Southeastern Region

Phone: (907) 465-8484  
FAX: (907) 465-8527University of Alaska  
Facilities Planning & Construction  
P.O. Box 210049  
Anchorage, Alaska 99521

April 15, 1993

VIA FAX

MEMORANDUM - REVISED TO REFLECT E. SUNDE'S EDITS

TO: Alison Elgee  
University of Alaska

& Mike Navarre's Office  
Fax No. 465-2278

FROM: Jack Wolever  
Regional Architect

RE: UAS Sitka Classroom Expansion

Chancellor Lind asked me to send you a brief explanation of the proposed Sitka Classroom Expansion project. I understand that action is being taken to obtain receipt authority for funds expected from the sale of the Indian River property.

A draft follows. Please call me with any questions or edits you would like to make.

UNIVERSITY OF ALASKA SOUTHEAST - SITKA CAMPUS  
SITKA CLASSLAB IMPROVEMENTS, EXPANSION, AND EQUIPMENT  
The Sitka campus proposes to construct additional space within the existing Japonski Island facility, converting hangar bay space to new classrooms and laboratories. The goal of the project is to develop 6 new general assignment classrooms, 2 new science laboratories, and 2 faculty offices in a two-story addition to the existing academic space. Specific space needs of Mount Edgumbe High School and the Sitka School District Alternative High School will be accommodated. The project will yield 5,365 net square feet within a 7,540 gross square foot envelope. The new space will also need to be furnished and equipped. Estimated construction cost is \$1,131,000. Project cost, including furnishings, equipment, engineering, permits, and contingency is \$1,508,000.

I am also developing some material that will represent a scaled down capital request for equipment and deferred maintenance. It will be a fraction of the amount formally requested in the capital budget and will be restricted to only critical repairs and critical equipment acquisitions.

cc: M. Lind  
E. Sunde (747-6653)

4-30-93  
BS maad  
Adopted  
3

Department of Commerce and Economic Development  
CS SB 50 (FIN) Amendment Request

On Page 9, Line 23, delete:

[Nitty Gritty Dirt Band Tourism Production \$50,000]

On Page 9, Line 21, increase by \$697,000 as follows:

Small Business Assistance and Regional Marketing	<u>\$697,000</u> [\$647,000]
---	---------------------------------

This action will delete the appropriation for Nitty Gritty Dirt Band Tourism Production and increase the appropriation for Small Business Assistance and Regional Marketing by a like amount.

In FY 93, the Department of Commerce and Economic Development reallocated \$50,000 from the Making the Case for Alaska Program to make a grant to the Copper Valley Economic Development Council for completion of the Alaska Caravan Road Show featuring the Nitty Gritty Dirt Band. In return the Department is to receive replacement funding in the Making the Case program for FY 94. This action will provide for that replacement.

See attached documentation for additional detail.

SENATE FINANCE  
COMMITTEE  
Amendment Number: ②  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

## A Non-recurring Opportunity for Local Alaska Tourism

The world famous Nitty Gritty Dirt Band's 1992 tour of the Alaska Highway was filmed for a 60-minute television program by the Copper Valley Economic Development Council at a cost of \$120,000. This program is now in post-production for sale and distribution to television systems in the United States and elsewhere before it goes into Home Video Library sales and rental.

A national television premier showing of The Alaska Caravan program already has been purchased by The Nashville Network, on which it will be aired a minimum of three runs (each run being its play and replay on a full day's rotation schedule), beginning May 3, 1993. An special Alaska Premier showing is being arranged for this event.

In addition to purchasing the program's first three runs for \$30,000 TNN has agreed to give a free, 15-second spot at the end of the show to tell viewers how to get information on Alaska road tourism destinations. A graphic which shows the towns along Alaska's road system is being prepared for this as a special "Alaska Roads Scholar" promotion and an 800 number has been reserved (800-AK ROADS) to satisfy viewer inquiries.

The program requires a grant of \$50,000 from Copper Valley Economic Development Council in order to complete post production and realize it's first sale to TNN before going into secondary distribution nationally and internationally. For Alaska to purchase the amount of tv air time that will result from such sales would cost \$1 million or more. In this case, tv channels and home video sales will return the costs of production to the state.


Recognizing these unique benefits for Alaska-based tourism development and the expediency of this experimental opportunity, the Department of Commerce and Economic Development has offered to issue the Grant money required to complete post production of the program, if the Legislature will replace this money in the Department's 1994 budget.

The Alaska Caravan television program offers Alaska-based entrepreneurs in and near Alaska's road-based communities and unprecedented stimulus and may indeed relieve the outside domination of Alaska tourism and radically change the way state tourism promotion is funded.

*Rich Halford*

# MEMORANDUM


# State of Alaska

TO: Cheryl Frasca, Director  
Division of Budget Review  
Office of Management and  
Budget  
Office of the Governor 

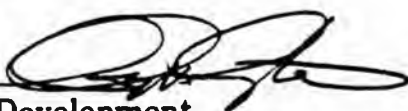
DATE: March 24, 1993

FILE NO:

TELEPHONE NO: \*069 5386-1

THRU: Guy Bell, Director   
Division of Administrative Services  
Department of Commerce and Economic  
Development

SUBJECT: Revised Program  
DON 5830211

FROM: Chris Gates, Director   
Division of Economic Development  
Department of Commerce and Economic  
Development

The Department of Commerce and Economic Development, Division of Economic Development, requests authority to transfer \$50.0 from contractual services to grants. The transferred money will be used for a grant to the Copper Valley Economic Development Council to complete a video promoting the Alaska Highway. The video was begun in 1992 under a \$120.0 designated grant to the Copper Valley Economic Development Council (Sec. 128, Chapter 5, SLA 1992).

The original \$120.0 grant was used to film the Nitty Gritty Dirt Band while they travelled throughout the state on a concert tour. The purpose of the video is to promote Alaska highway travel by capturing the band as it made stops at highway destinations throughout the state, including Tok, Delta Junction, Fairbanks, Anchorage, Kenai, Soldotna, Glennallen, Haines, and Juneau. This new \$50.0 grant will be used for post-production editing to be completed by May 3, 1993, to meet the deadline set for airing on the Nashville Network.

The video will be presented in five one-hour segments, on the Nashville Network, and is expected to reach an audience of 5,000,000 viewers in the United States. It is also expected that the film will be distributed internationally; in Europe and Japan. Eventually, it is also expected that the video will be distributed to the home video market. Total anticipated viewing audience through the life of this video is 54,000,000.

In addition to state funding, this project has received \$25.0 from Turner Broadcasting (owners of the Nashville Network) and will receive an additional \$10.0 in corporate sponsorships.

The rights to this video will be owned by the Copper Valley Economic Development Council and any royalty revenues will accrue to them.

CG/GB/lvs187.GB  
032393b

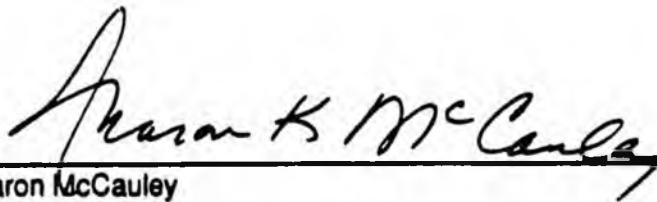
**RECEIVED**  
MAR 24 1993

**BUDGET REVIEW**

ADN: 0830211

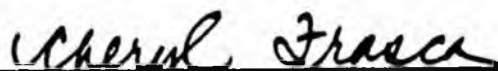
Date: March 24, 1993

Page No.: 2 of 2



Sharon McCauley  
Budget Analyst  
Division of Budget Review  
Office of Management and Budget

Approved this 30 day of Mar, 1993.



Cheryl Frasca, Director  
Division of Budget Review  
Office of Management and Budget

4-30-93

TK

HA Adepte  
su also  
HB

Amendment to CSSB-50 (Fin)

by Senator Kelly

**ADD:** Page 45, after line 14,

DOA Grants to Named Recipients:  
Grandview Cultural Center Renovations \$270,000

**DELETE:** page 56, lines 36 and 37

C&RA Grants to Named Recipients:  
Grandview Cultural Center Renovations \$270,000

SENATE FINANCE  
COMMITTEE

Amendment Number: 4

Bill Number: SB 50

Sponsor: \_\_\_\_\_ Date: 4/30/93

Logged In By: [Signature]

#4-B  
4-30-93  
TK  
3  
Adopted

Amendment to CSSB-50 (Fin)

COMBINE: Page 48, lines 29 and 32 to read as follows:

<b>Alaska Center for the Blind/Deaf</b>	<b>\$80,000</b>
Acquisition of Voice-activated Computer System, ADA Compliance, assistive technology/interpreter upgrades	



# Alaska State Senate

## Senate Finance Committee

Official Business

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

April 29, 1993

To: Senator Drue Pearce, SFC Co-Chair  
Senator Steve Rieger

From: Senator Tim Kelly **TJK**

Subj: Technical Corrections to Senate Capital Budget, SB-50

On page 56, Line 36, Grandview Cultural Center Renovations (\$270,000) should be listed under Grants to Named Recipients, with the Department of Administration, page 45, line 13, as originally requested (see attached).

On page 48, line 32, (Center for the Blind and Deaf) I had requested those funds be appropriated through the Department of Administration. Running them through the Department of Health and Social Services is probably acceptable. Please note on the same page, line 29, a like amount for a different purpose is appropriated to the Center for the Blind and Deaf. It might be best if the two appropriations were combined and the language expanded to reflect the intent of both appropriations.

# REQUEST

**PROJECT TITLE** Grandview Cultural Center Renovations

(75-25) Match

(As it is to appear in the bill - 120 characters)

**SHORT TITLE:** Grandview Center Renovations

(For election district report - 30 characters)

**LOCATION:** Anchorage      **ELECTION DISTRICT:** 21

## FUNDING:

*General Funds:* 270.0      *Other Funds:* \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: 90.0

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

(a) To a State Agency: \_\_\_\_\_  
(specify agency)

(b) As a Municipal Grant: AS 37.05.315 Specify the city or borough in the project title.

(c) As an Unincorporated Community Grant: AS 37.05.317 Specify community in project title.

(d) As a Designated/Named Recipient Grant: \_\_\_\_\_  
AS 37.05.316 Specify recipient in project title      ADMINISTRATION  
(specify agency)

4-30-93  
TK  
3  
Adopted  
5

Amendment

TO: CS SB 50 (FIN) by R. Phillips

Section 4, Grants to Municipalities (AS 37.15.315), Page 85, line 35 to 38 (ed 23)

Delete: Municipality of Anchorage, Anchorage Neighborhood Housing, Muldoon Neighborhood Plan Development  
\$55,000 general fund

Section 4, Grants to named recipients (AS 37.05.316), Page 57 (ed 23)

Insert: Anchorage Neighborhood Housing, Muldoon Neighborhood Plan Development  
\$55,000 general fund

SENATE FINANCE  
COMMITTEE  
Amendment Number: 5  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation	Appropriation	Fund Sources
	Items	General Fund	Other Funds
Allocations			
2			
3 Anchorage School District -	33,500	33,500	
4 Textbooks and Library Books,			
5 District 21 and 22 Schools,			
6 Purchase (ED 22)			
7			
8 Municipality of Anchorage - Apollo	182,000	182,000	
9 Drive and Circle, Saturn Circle to			
10 Lunar Drive Road Improvements			
11 (ED 22)			
12 Municipality of Anchorage - Baxter	100,000	100,000	
13 Bog Park Land Acquisition/			
14 Improvements (ED 22)			
15 Municipality of Anchorage -	50,000	50,000	
16 District 22 LRSA (Campbell			
17 Stuckagain) Roadway Improvements			
18 (ED 22)			
19 ED 23 Northeast Anchorage			
20 Anchorage School District -	25,000	25,000	
21 Creekside Park Elementary,			
22 Technology Equipment Acquisition			
23 (ED 23)			
24 Anchorage School District -	25,000	25,000	
25 Kennedy Elementary, Major			
26 Maintenance, Site Improvements			
27 (ED 23)			
28 Anchorage School District - Ursa	25,000	25,000	
29 Major Elementary, Library Books			
30 and Audio Visual Materials (ED 23)			
31 Anchorage School District - Ursa	25,000	25,000	
32 Minor Elementary, Major			
33 Maintenance, Site Improvements			
34			
35 Municipality of Anchorage -	55,000	55,000	
36 Anchorage Neighborhood Housing,			
37 Muldoon Neighborhood Plan			
38 Development (ED 23).			

# FY94 CAPITAL PROJECT REQUEST

**PROJECT TITLE** Anchorage Neighborhood Housing-Muldoon Housing Study

(As it is to appear in the bill - 120 characters)

**SHORT TITLE:** Muldoon Housing Study

(For election district report - 30 characters)

**LOCATION:** Anchorage **ELECTION DISTRICT:** 23

## FUNDING:

*General Funds:* \$55,000 *Other Funds:* \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: \_\_\_\_\_

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

- (a) To a State Agency: \_\_\_\_\_  
(specify agency)
- (b) As a Municipal Grant: AS 37.05.315 Specify the city or borough in the project title.
- (c) As an Unincorporated Community Grant: AS 37.05.317 Specify community in project title.
- (d) ~~As a Designated/Named Recipient Grant~~ \_\_\_\_\_  
AS 37.05.316 Specify recipient in project title (specify agency)

ALBERT D. PATTERSON  
President of Northeast Community Counsel  
7718 Old Harbor Road  
Anchorage, Alaska 99504  
Fax (907)562-5396  
(907)563-3657

April 20, 1993

Honorable Eldon Mulder  
Representative Alaska State House  
Alaska State Capital  
Room 116  
Juneau, Alaska 99801-1182

Dear Eldon:

Please accept this as a formal request from the Northeast Community Counsel asking that you attempt to acquire funds to be used in planning and development of a re-vitalization program for the Muldoon area of the Northeast area of Anchorage.

The Anchorage Neighborhood Housing has been contacted in regard to this request, and has expressed extreme interest in this project. We would recommend that this entity be an intergal part of the planning and study, and would coordinate the community efforts.

This request is as a result of motions duly made and ratified at the regular meeting of the Community Counsel, the 15th day of April.

Sincerely,



Albert D. Patterson  
President Northeast  
Community Counsel

ADP/mam

cc: Cynthia Parker  
Executive Director of  
Anchorage Neighborhood Housing

**MEMORANDUM**

**TO: REPRESENTATIVE MULDER**  
**FROM: CYNTHIA PARKER, EXECUTIVE DIRECTOR**  
**ANCHORAGE NEIGHBORHOOD HOUSING SERVICES**  
**RE: MULDOON PLAN**

Attached please find a copy of the proposed development budget for the Muldoon Redevelopment Plan.

The purpose of the plan will be to actively develop a strategy to revitalize the Muldoon commercial area, including the surrounding housing stock in the Muldoon neighborhood. Professional consultants and the Anchorage Neighborhood Housing Services will work with the business and resident interests in the neighborhood to develop a public/private approach to a comprehensive redevelopment of the area.

Please note: The Neighborhood Plan for the Spenard area was \$88,000

**MULDOON NEIGHBORHOOD PLAN  
DEVELOPMENT BUDGET**

**STAFF COSTS**

Heather Amett	\$ 6,300
Cynthia Parker	<u>2,727</u>

Subtotal: **\$ 9,027**

Personnel Expense - 20% of Total Development Coordinator	1,805 <u>\$25,000</u>
---	--------------------------

Subtotal: **\$26,805**

**Subtotal: \$35,832**

**MEETING AND OFFICE EXPENSE**

Steering Committee Meetings expense	1,200
Phone @ \$100.00 (per mo.) x 9 on site	900
Postage	1,500
Printing	1,500
Advertising	2,000
Miscellaneous expenses	1,200
Leasing costs - office	<u>4,500</u>

Subtotal: **\$12,800**

**WORKSHOP EXPENSE**

Workshop I - Partnership Formation  
30 people, one day

Subtotal: **\$1,575**

**Workshop II - Neighborhood & Community Vision**

Consultant Fees	5,000
Food and Misc. Expenses	<u>500</u>

Subtotal: **\$5,500**

Workshop III - Chemette  
Friday, Saturday, Sunday

Transportation Consultant, Meeting Consultant  
& Planning document

10.000

**Subtotal:**

**\$10.000**

**MULDOON NEIGHBORHOOD PLANNING**

Anchorage  
Anchorage  
10 persons

Workshop One  
Workshop Two  
Workshop Three

**Total:**

**\$65.707**

**AMENDMENT**

To: CSSB 50 (FIN), Sec. 4

Page 44, line 31  
delete: "(ED 10 - 25)"

insert: "(ED 15 - 16)"

Page 72, line 30  
delete: "(ED 13)"

insert: "(ED 13, ED 15)"

by Senator Ellis

4-30-93  
Technical  
Ellis  
TK  
6  
SR 7  
JK 7  
TK  
JK  
h.c  
p. 77 - 30  
JK  
Amend  
top 73  
Adopted

SENATE FINANCE  
COMMITTEE  
Amendment Number: 2  
Bill Number: SS 50  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Introduced In By: \_\_\_\_\_

4-30-93  
Adopted  
7

**AMENDMENT**

To: CSSB 50 (FIN), Sec.4

By Senator Ellis

Page 57, line 13:

Delete: "62,000"

Insert: "162,000"

Page 77, line 12

Delete: "75,000"

Insert: "55,000"

Page 77, lines 14-16

Delete all material

Page 77, lines 31-34

Delete all material

Page 78, line 14

Delete: "65,000"

Insert: "50,000"

**SENATE FINANCE  
COMMITTEE**  
Amendment Number: 7  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

4-30-93  
JK-3  
Accepted  
8

AMENDMENT

CSSB 50 (FIN)

BY SENATOR LITTLE

Page 44, Line 24-25 Delete: Public Radio Studio Relocation and Program Automation

Insert: Equipment Purchase

Page 44, Line 27-28 Delete: Public Broadcasting Building Repair

Insert: Equipment Purchase

This amendment just makes a change in the project description to better reflect the purpose of the grant.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 8  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: Ben

4-30-93  
SR  
9

AMENDMENT

BY SENATOR PEARCE

OFFERED IN THE SENATE

TO: CSSB 50(FIN)

SENATE FINANCE  
COMMITTEE  
Amendment Number: 9  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: RM

Page 5, line 19

Replace "4,950,900" in both columns with "6,107,500"

Page 7, line 34 through Page 8, line 28

Change appropriations to allocations under Alaska Mental Health Board Designated Projects.

4-30-93  
JK  
3  
Accepted  
10

SENATE FINANCE  
COMMITTEE  
Amendment Number: 10  
Bill Number: SB 37  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: ASW

Amendment To CSSB50 Finance

By: Senator Miller

Page 40, Line 23 & 24	Appropriation	General Fund
Delete North Pole Water System Construction	(\$2,503,300)	(\$2,503,300)
Insert Page 34, After line 33		
Kodiak Water System Improvements	\$2,503,300	\$2,503,300

4-30-93  
BS-3-  
SR Amend  
to Amend  
00-3  
Adopted  
ll

**AMENDMENT TO SB 50 (FIN)**

APRIL 30, 1993

BY SENATOR FRANK  
SENATOR MILLER  
SENATOR SHARP

SENATE FINANCE  
COMMITTEE  
Amendment Number: 011  
Bill Number: 2659  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Logged In By: BS

page 94, line 34

Delete [City of North Pole - Borda Road, Reconstruction]  
Insert FNSB - Borda Road Service Area.  
Reconstruction

page 95, line 15

Delete [76,000] *← amendment write out numbers*  
Insert 53,200

page 95, line 38

Delete [Engine Replacement]  
Insert Equipment/vehicle Replacement/renovation

page 98, line 31

Delete [Elementary]  
Insert Middle School

NEW ITEM

FNSB - North Pole Elementary -  
Instructional Equipment  
Purchase (ED 29 - 34)

*← Amendment*  
22,800

*\* these amendments do not increase the amount of dollars allocated to Senate Districts O, P, & Q.*

4-30-93  
 JK  
 ne-  
 2-c  
 TK E-  
 1-4  
 Failed

12

**Amendment**

**CSSB 50 (FIN)**

p. 34

Department of Environmental Conservation

Fifty Percent Municipal Matching Grants Program

	Allocations	Approp Items	Approp General Fund
DELETE:		(12,298.8)	(12,298.8)
ADD:		13,648.8	13,648.8
Kenai - Thompson Park Water / Sewer (ED 9)	1,350.0		

SENATE FINANCE  
 COMMITTEE  
 Amendment Number:         
 Bill Number: SB 50  
 Sponsor: Kenai Park  
 Logged In By: [Signature]

SUBSTITUTE

Suggested By: Mayor

CITY OF KENAI

RESOLUTION 91-62

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, DECLARING THE PROVIDING OF WATER AND SEWER SERVICES TO THOMPSON PARK SUBDIVISION THE CITY OF KENAI'S 1992 NUMBER ONE, HEALTH HAZARD PRIORITY AND REQUESTING FROM THE LEGISLATURE \$4.5 MILLION TO ACCOMPLISH THE PROJECT.

WHEREAS, the Thompson Park Subdivision was designed over twenty years ago and many lots within the subdivision are insufficient in size to be permitted by the Department of Environmental Conservation, under present regulations, for on-site septic tank, cesspool systems, and water wells; and,

WHEREAS, the City of Kenai is aware of the need and desire of the residents of the Thompson Park Subdivision to receive water and sewer services through testimony taken at a work session in October, 1990 and a survey taken in October, 1990; and,

WHEREAS, testimony and discussions have established that small lot sizes in the subdivision cause wells to be drilled in close proximity to septic systems, which has resulted in the redrilling of wells, diminished water quality, frequent replacement of septic systems, creating an extreme health hazard; and,

WHEREAS, the survey asked property owners of the Thompson Park Subdivision if they wanted water and sewer installed under the condition that the property owners will be assessed 25% of the actual cost; and,

WHEREAS, survey results received by the November 7, 1990 cutoff date confirmed:

Lots in Thompson Park:	178
Surveys Mailed:	108
Surveys returned:	60
No. of Lots Returned Surveys Represent:	110½

YES

47 YES surveys representing 92½ lots = 92½ YES

NO

13 NO surveys representing 13 lots = 13 NO



1791 - 1991

CITY OF KENAI  
*"Oil Capital of Alaska"*

210 FIDALGO KENAI, ALASKA 99611  
TELEPHONE 283 - 7535  
FAX 907-283-3014



February 9, 1993

Senator Judith E. Salo  
State of Alaska  
State Capitol, Room 504  
Juneau, AK 99801-1182

RE: *CAPITAL IMPROVEMENT PROJECT REQUESTS*  
*City of Kenai*

Thank you very much for taking the time to visit with me during my visit to Juneau last week. I appreciated the opportunity to visit with you and your staff to present you with the wishes of the Kenai City Council and the City of Kenai regarding capital works projects and other issues for the coming year. In our conversations, I indicated to you that I would send a follow-up letter including backup materials for those projects we had discussed.

THOMPSON PARK WATER AND SEWER

The number one priority request for the City of Kenai is a request for \$2,700,000 for Thompson Park water and sewer main. As you recall, this is our second year of requesting funding for this project. The first year we had requested \$1,800,000 for the installation of the trunk line from approximately the golf course on Lawton Drive to the very back of Thompson Park. That project was not fully funded, but we did receive \$1,500,000 after the Governor cut the budget. However, we feel that we can proceed with the project on the basis of the funding available.

The second segment, of course, is the entire installation of water and sewer mains within Thompson Park. That project cost is estimated at \$2,700,000. I have included a memorandum from Public Works Director Keith Kornelis. The memorandum outlines the total cost breakdown of that project, including contingencies, design, inspection, surveying, and administration.



1791 - 1991

# CITY OF KENAI

*"Oil Capital of Alaska"*

210 FIDALGO KENAI, ALASKA 99611

TELEPHONE 283-7535

FAX 907-283-3014

## MEMORANDUM

TO: Mayor John Williams and Kenai City Council

FROM: Keith Komelis, Public Works Director *(KK)*

DATE: February 8, 1993

SUBJECT: Thompson Park Water and Sewer Mains

The number one project on the City of Kenai's 1993/94 Capital Improvements Projects - Request For State Grants list is "Thompson Park Water and Sewer Mains - \$2,700,000." The City's engineering consulting firm, Wince-Corthell-Bryson, is presently working on this project and should soon be able to give us a more accurate cost detail. Below is our present rough cost, estimate for this project.

**THOMPSON PARK:** Interior water and sewer service including construction of water and sewer along Togiak. No Kenai Spur Highway crossings or service along Kenai Spur Highway. No service to Thompson Place.

1,750' - 6" water @ \$59	\$ 103,250
8,680' - 8" water @ 63	546,840
1,350 - 10" water @ 68	91,800
9,330 - 8" sewer @ 61	569,130
1,350 - 12" sewer @ 73	98,550
11,780 - road repair @ 40	471,200
Unidentified Construction 10%	\$ 188,077
SUBTOTAL	\$2,068,847
Contingencies 10%	206,885
Design/Inspection/Surveying 19%	393,081
Administration	20,689
TOTAL	\$2,689,502

Sav \$2,700,000



1791 - 1991

CITY OF KENAI  
"Oil Capital of Alaska"

210 FIDALGO KENAI, ALASKA 99611  
TELEPHONE 293 - 7535  
FAX 907-293-3014

MEMORANDUM

TO: Kenai City Council

FROM: Charles A. Brown, Finance Director *292*

DATE: October 10, 1991

SUBJECT: Thompson Park, Sample Assessment Roll

This memo explains the attached sample assessment roll dated October 10, 1991. The roll is not a preliminary assessment roll; it does not meet code requirements. It was prepared only to give Council and administration an idea of the size of the project and potential assessments.

Costs

Costs of the project were provided by the Public Works Department, and they are very preliminary:

Sewer interceptor	\$1,800,000
Subdivision water and sewer	<u>2,700,000</u>
	<u>\$4,500,000</u>

In October, 1990, a survey was sent to the property owners that indicated an average assessment for an averaged size lot, based on an assessment of 25% of cost, would be about \$1,800. That figure was not accurate. If we only assess 25% of subdivision water and sewer costs, the estimated assessments will be about \$537,066, as shown on the attached sample roll, last column. This is an average assessment of \$3,399 per lot (\$537,066/158 lots). The reason for the increase is that the cost estimate of providing subdivision water and sewer has doubled since the last estimate.

ASSUMPTIONS

In order to prepare this sample roll in time to get it in the October 16, 1991 council packet, limited effort was conducted. Square



1791 - 1991

CITY OF KENAI  
*"Oil Capital of Alaska"*

210 FIDALGO KENAI, ALASKA 99611  
TELEPHONE 283 - 7535  
FAX 907-293-3014

October 26, 1990

Dear Thompson Park Property Owner:

The City of Kenai is considering installing water and sewer within Thompson Park and forming an assessment district to help pay the costs. The City estimates that the total assessment, at 25% of cost, will be about \$1,800 for an average sized lot. The City proposes allowing property owners to pay the \$1,800 assessment over a 10-year period; the annual cost would be about \$300.

Please answer the following two questions, sign below, and return this page to the City by November 7, 1990, in the enclosed, postage paid envelope.

1. Do you want water and sewer installed in Thompson Park under the condition that the property owners will be assessed 25% of actual cost?

Check one:  
Yes \_\_\_\_\_  
No \_\_\_\_\_

2. How many Thompson Park lots do you own? \_\_\_\_\_

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Street Address

4-30-93  
SR  
Adopted

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

13

Page 2, line 30

Telecommunications Interconnection Project (ED 3) \$100,000

Add intent language:

"It is the intent of the legislature that this appropriation is for the purpose of conducting reviews of telecommunications projects proposed for the Fiscal Year 1995 budget."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 13  
Bill Number: 5050  
Sponsor: Rieger Date: 4/30  
Logged In By: [Signature]

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Insert Intent Language in the following places:

"It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation."

Applies to:

Page 2, line 30	Telecommunications Interconnection Project
Page 3, line 29	Department of Law, LAN
Page 3, Line 30	Department of Law, LAN
Page 5, Line 8	Department of Health and Social Services - EIS System
Page 5, Line 9	DHSS - General Computers/Communications
Page 9, Line 7	Department of Labor, Labor Standards and Safety Program Automation
Page 9, Line 12	Department of Commerce, DP System Enhancement
Page 10, Line 9	DMVA, Emergency Operations Center Enhancement
Page 37, Line 19	Department of Environmental Conservation DP Hardware/Software Replacement
Page 38, Line 12	Department of Corrections LAN System

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Education

Page 4, after line 15:

Departmental Micro Image Optical System	\$175,000
---	-----------

Insert:

"It is the intent of the legislature that the optical imaging hardware and software procured through this appropriation be available to all state agencies for their long term document archiving needs. This system should be compatible with and capable of directly accepting, magnetically stored image data from other state agencies."

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Add intent language:

Page 13, after lines 13-14:

Department of Public Safety

Administration of Justice Data Base Coordination  
(ED 99)

\$50,000

"It is the intent of the legislature that this appropriation shall be used by the Alaska Judicial Council to develop, in coordination with the Departments of Public Safety, Law, Administration, Corrections and the Alaska Court System, a plan and a general systems design for the integration of Alaska's criminal justice computer systems."

Amendment to CSSB-50 (Fin)

*Done  
as called  
by*

by Senator Kelly

**ADD:** Page 45, after line 14.

DOA Grants to Named Recipients:  
**Grandview Cultural Center Renovations \$270,000**

**DELETE:** page 56, lines 36 and 37

C&RA Grants to Named Recipients:  
**Grandview Cultural Center Renovations \$270,000**

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 89, lines 4-5

Delete:

(Grants to Municipalities)

[Anchorage - Catholic Social Services -  
YMCA Pool Renovation/Replacement (ED 10-25) \$240,000]

Insert:

Page 47, after line 16

(Department of Health and Social Services - Grants to Named Recipients)

Anchorage - Catholic Social Services  
YMCA Pool Renovation/Replacement (ED 10-25) \$240,000

# FY94 CAPITAL PROJECT REQUEST

PROJECT TITLE ANCHORAGE: CATHOLIC SOCIAL SERVICES -

YMCA POOL RENOVATION/REPLACEMENT

(As it is to appear in the bill - 120 characters)

SHORT TITLE: ANCH-CATH. SOC SVCS./YMCA POOL

(For election district report - 30 characters)

LOCATION: Anchorage ELECTION DISTRICT: Areawide

## FUNDING:

General Funds: \$240,000 Other Funds: \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: \_\_\_\_\_

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

\_\_\_\_\_ (a) To a State Agency: \_\_\_\_\_

\_\_\_\_\_ (b) As a Municipal Grant: AS 37.05.315. Specify the city or borough in the project title.

\_\_\_\_\_ (c) As an Unincorporated Community Grant: AS 37.05.317. Specify community in project title.

xx \_\_\_\_\_ (d) As a Designated/Named Recipient Grant. AS 37.05.316.  
*Catholic Social Services thru Dept. of Health & Social Svcs.*

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Amend:

Page 81, line 33:

Municipality of Anchorage - Public Works [Hillaide] <u>Hillside</u> Drainage Study, Phase II (ED 18)	\$300,000
--	-----------

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 70, lines 29-31

Amend:

Anchorage School District - Klatt

Elementary Pave Blacktop

[playground to fence]/Major Maintenance/  
Site Improvements/Furnishings and  
Equipment

\$80,000

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Amend:

Page 79, lines 19-21

Anchorage School District - Klatt	
Elementary School Storm Drain Improvements	
<u>Major Maintenance/Site Improvements/</u>	
<u>Furnishings and Equipment</u>	\$90,000

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 78, lines 30 - 32

Amend the following project title scope:

Anchorage School District - Klatt

Elementary School Storm Drain and

Playfield/Major Maintenance/Site Improvement/

Furnishings and Equipment

\$60,000

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Amend the following project title scope:

Page 70, lines 15-17:

Anchorage School District -

Huffman Elementary Cafeteria

Benches and Tables/Major Maintenance

Site Improvements/Furnishings and

Equipment

\$30,500

**AMENDMENT**

**CSSB 50 (FIN)**

Page 89; line 23-26

**DELETE:** Anchorage Water and Wastewater Utility  
Girdwood Wastewater Treatment Facility Upgrade (ED 10-25)

**ADD:** Sewer Trunk Improvement, Girdwood (ED 9)

~~Tim:~~

Would you please make this technical change in the capital budget for me?

On page 89 \$130,000 to the Municipality of Anchorage for the Anchorage Convention and Visitors Bureau to repair the divider walls in the Eagan Convention Center.

Please make this a direct grant to a named recipient, the Anchorage Convention and Visitors Bureau, through the Department of Commerce.

This will save the bureau the 15% administrative cost the muni will charge it to administer the grant. This amounts to more than \$15,000.

Thanks Tim

Mitch

Pg 89 Line 7

Delete [Municipality of Anchorage]

ADD Anchorage Conventions + Visitors Bureau



# Alaska State Senate

## Senate Finance Committee

Official Business

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

April 29, 1993

To: Senator Drue Pearce, SFC Co-Chair  
Senator Steve Rieger

From: Senator Tim Kelly *TDK*

Subj: Technical Corrections to Senate Capital Budget, SB-50

On page 56, Line 36, Grandview Cultural Center Renovations (\$270,000) should be listed under Grants to Named Recipients, with the Department of Administration, page 45, line 13, as originally requested (see attached).

On page 48, line 32, (Center for the Blind and Deaf) I had requested those funds be appropriated through the Department of Administration. Running them through the Department of Health and Social Services is probably acceptable. Please note on the same page, line 29, a like amount for a different purpose is appropriated to the Center for the Blind and Deaf. It might be best if the two appropriations were combined and the language expanded to reflect the intent of both appropriations.

*Moved before*

# REQUEST

**PROJECT TITLE** Grandview Cultural Center Renovations  
(75-25) Match  
(As it is to appear in the bill - 120 characters)

**SHORT TITLE:** Grandview Center Renovations  
(For election district report - 30 characters)

**LOCATION:** Anchorage **ELECTION DISTRICT:** 21

## FUNDING:

*General Funds:* 270.0 *Other Funds:* \_\_\_\_\_

If funding source is other than General Fund, please specify: \_\_\_\_\_

If local match is available for this project, please specify amount: 90.0

## APPROPRIATION METHOD:

Please refer to *Guidelines: Capital Budget Appropriations* for specific information concerning project titles and appropriation methods.

### Check One:

(a) To a State Agency: \_\_\_\_\_  
(specify agency)

(b) As a Municipal Grant: AS 37.05.315 Specify the city or borough in the project title.

(c) As an Unincorporated Community Grant: AS 37.05.317 Specify community in project title.

(d) As a Designated/Named Recipient Grant: ADMINISTRATION  
AS 37.05.316 Specify recipient in project title (specify agency)

4-30-93  
5R  
# 14  
✓ Revised  
# 19  
JG  
1-4  
Failed

14  
19

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Natural Resources

Page 10, lines 33-34

Fire Fighter Communication  
Equipment Purchase (ED 99)

[\$150,000]     \$100,000

SENATE FINANCE  
COMMITTEE (14)  
Amendment Number: \_\_\_\_\_  
Bill Number: 250  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

4-30-93  
J.K.  
3  
Adopted  
15

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR PEARCE

University of Alaska

Page 39, after "University of Alaska - Deferred  
Maintenance" \$15,000,000

Add intent language:

"It is the intent of the legislature that allocations of deferred  
maintenance among the campuses be based on:

- (1) student enrollment at the campus;
- (2) age of buildings and facilities at the campus."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 15  
Bill Number: 2350  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

4-30-93

Not  
offered  
Removed

#16

Revised

Office of Management and Budget  
Office of the Governor

April 30, 1993

MEMORANDUM

TO: Senator Drue Pearce  
Co-Chair, Senate Finance Committee

FROM: Cheryl Frasca *C. Frasca*  
Director, Division of Budget Review  
Office of the Governor

SUBJECT: Capital Budget Amendment

Attached is a letter from the Department of Law explaining the court-order judgment in Frontier Flying Service v. Turpin. This suit involved the landing fee program implemented by the Department of Transportation and Public Facilities.

The amount requested to be appropriated to meet the judgment and attorney fees is:

Judgment	\$886,589.66
Interest	\$19,813.43
Attorney Fees	\$57,000.00
<b>Total</b>	<b>\$906,403.09</b>

It is requested the following appropriation be added to the capital budget:

Department of Transportation and Public Facilities

Frontier Flying Service v. Turpin Judgment  
and Related Costs \$906,404

Thank you.

Total

SENATE FINANCE  
COMMITTEE **16 REVISED**

Amendment Number: \_\_\_\_\_  
 Bill Number: *850*  
 Sponsor: \_\_\_\_\_ Date: *4/30/93*  
 Logged In By: *(Signature)*

Landing Fees Judgements Supplemental			
Plaintiffs	Judgement	Interest	Request
Frontier Flying Service, Inc.	6,107.97	151.97	6,259.94
Cape Smythe Air Service, Inc.	46,187.29	874.51	47,061.80
Markair Express, Inc.	164,620.11	3,971.24	168,591.35
Markair, Inc.	612,674.29	14,815.71	627,490.00
Attorney Fees	57,000.00	.	57,000.00
Total	886,589.66	19,813.43	906,403.09
Interest is calculated through the end of June 1993			

SENATE FINANCE  
 COMMITTEE  
 Amendment Number: 16  
 Bill Number: SB 50  
 Sponsor: \_\_\_\_\_  
 Logged In By: (Signature) Date: 9/30/73

# STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

## DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

P.O. BOX 110300 - STATE CAPITOL  
JUNEAU, ALASKA 99811-0300  
PHONE: (907) 463-3600  
FAX: (907) 463-5295

April 29, 1993

The Honorable Ron Larson  
Co-Chairman, House Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Re: Frontier Flying Service  
v. Turpin  
Case No. 3AN-91-8086 Civil

Dear Representative Larson:

This letter is in response to your request respecting the status of the above case. In June, 1991, Commissioner Turpin signed an order implementing a landing fee program at 27 rural airports. Effective August 1991, an air carrier would be required to pay a fee every time it landed a plane that weighed over 6,000 pounds of maximum certificated gross takeoff weight. The air carrier would also be required to file a monthly landing report regarding all the landings at the 27 airports.

On March 12, 1993, the court signed an order declaring that the landing fee program was invalid because it had not been adopted according to the Alaska Administrative Procedure Act. The court also enjoined any further implementation of the program or collection of landing fees.

The parties have stipulated as to the amounts collected from each of the four plaintiffs, the prejudgment interest due through March 31, 1993, and the daily interest rate after that date. The amounts are:

Frontier Flying Service, Inc.: \$6,107.97 plus  
\$1.67 daily interest;

Cape Smythe Air Service, Inc.: \$46,187.29 plus  
\$9.61 daily interest;

Markair Express, Inc.: \$164,620.11 plus  
\$43.64 daily interest;

Representative Ron Larson  
Co-Chairman, House Finance Committee

April 29, 1993  
Page 2

Markair, Inc.: \$612,674.29 plus \$162.81 daily  
interest.

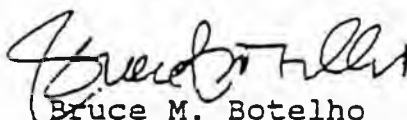
The court has not yet awarded attorney's fees and should  
issue an order in about 10 days. I expect the fees to be  
approximately \$57,000 or less.

Steve Williams, attorney for the plaintiffs, has recently  
served notice of an attorney's lien on any moneys or judgments owed  
to Markair and Markair Express. So that issue has to be resolved  
before the money is released.

Should the legislature choose to pay the judgment, it  
could include monies for the anticipated attorneys fees.  
Alternatively, the department would submit the attorney fee and  
cost award as part of its 1994 judgments bill.

Very truly yours,

CHARLES E. COLE  
ATTORNEY GENERAL .



Bruce M. Botelho  
Deputy Attorney General

cc: The Honorable Bruce Campbell  
Commissioner, DOT/PF

Kris Lethin, Legislative Liaison  
Governor's Office

4-30-93

Removed

16

Landing Fees Judgements Supplemental			
Plaintiffs	Judgement	Interest	Request
Frontier Flying Service, Inc.	6,107.97	151.97	6,259.94
Cape Smythe Air Service, Inc.	46,187.29	874.51	47,061.80
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Attorney Fees	57,000.00		57,000.00
<b>Total</b>	<b>886,589.66</b>	<b>19,813.43</b>	<b>906,403.09</b>
Interest is calculated through the end of June 1993			

SENATE FINANCE  
 COMMITTEE  
 Amendment Number: 16  
 Bill Number: SB 50  
 Sponsor: [Signature]  
 Logged In By: [Signature] Date: 4/30/93

# STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

## DEPARTMENT OF LAW

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P.O. BOX 110300 - STATE CAPITOL  
JUNEAU, ALASKA 99811-0300  
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\$43.64 daily interest;

Representative Ron Larson  
Co-Chairman, House Finance Committee

April 29, 1993  
Page 2

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interest.

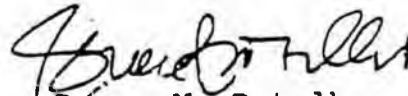
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Alternatively, the department would submit the attorney fee and  
cost award as part of its 1994 judgments bill.

Very truly yours,

CHARLES E. COLE  
ATTORNEY GENERAL .



Bruce M. Botelho  
Deputy Attorney General

cc: The Honorable Bruce Campbell  
Commissioner, DOT/PF

Kris Lethin, Legislative Liaison  
Governor's Office

4-30-93  
DIP  
explained  
ISS  
OKJ.  
Kara R.  
Explains  
3-4  
~~failed~~

107

**AMENDMENT**

BY SENATOR PEARCE

JK  
moved  
to  
revised  
No objection  
JK moved  
Adeptia

OFFERED IN THE SENATE

TO: CSSB 50(FIN)

Page 33, line 18

Replace "66,400,000" with "71,400,000"

This amendment increases federal authorization 5,000,000 for the Multi-purpose Replacement Vessel.

SENATE FINANCE  
COMMITTEE

Amendment Number: 838

Bill Number: 838

Sponsor: JK

Logged In By: JK

**17 REVISED**

Date: 4/21/93

Testimony:  
Kara Rehfeld  
Leg. Fin.

AMENDMENT

BY SENATOR PEARCE

OFFERED IN THE SENATE .

TO: CSSB 50(FIN)

Page 33, line 18

Replace "66,400,000" with "65,000,000"

This amendment deletes 6,400,000 in Vessel Replacement Funds and replaces it with 5,000,000 additional federal funds for the Multi-purpose Replacement Vessel.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 17  
Bill Number: SS 50  
Sponsor: \_\_\_\_\_ Date: 9/24/93  
Logged In By: [Signature]

4-30-93

18

~~BJ~~  
BJ  
3-  
OK  
SR En-  
Adopted  
4-3

AMENDMENT  
CSSB 50 (FIN)

Offered by Senator Jacko

Page 37, line 12,  
Delete [2,739,000], Add 2,639,000

Page 11, after line 34, Add,  
Mineral Lease Appraisal - Goodnews Bay 100,000

Page 37, line 15,  
DELETE [5,216,000], Add 4,716,000

Page 51, after line 23, Add,  
Yukon Kuskokwim Health Corporation 500,000  
Community Health Service Building Site Acquisition (ED 39)

Page 37, line 12 through 16,  
Move to a new section under the Department of Education

SENATE FINANCE  
COMMITTEE  
Amendment Number: 18  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/20/93  
Logged In By: [Signature]

4-30-93

# 19

Revised  
Combined  
w/ #14  
Moved as a  
single Amendt  
by Sen. Rieger  
Failed

4-30-93  
Combined  
as one  
amend  
within  
# 14  
Then Failed

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Health and Social Service

Page 5, line 6

	Allocation	Appropriation		Other Funds
		GF	Fed	
Computers/Communications	[2,012,000]	[1,379,200]		632,800
	<u>2,512,000</u>	<u>1,499,600</u>		

Add:

"Division of Family and Youth Services"

		GF	Fed
<u>Office Automation/Network Expansion</u>	<u>\$470,400</u>	<u>350.0</u>	<u>120.4</u>
<u>Imaging Pilot System</u>	<u>\$150,000</u>	<u>150.0</u>	

"It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation."

SENATE FINANCE COMMITTEE  
 Amendment Number: 750  
 Bill Number: 750  
 Sponsor: \_\_\_\_\_ Date: 4/30/93  
 Logged In By: [Signature]

**19 REVISED**

Department of Health & Social Services

Rev. 4/1/93

FY94 Capital List - Computers	GF	GFMHT	Fed	Total
<u>Public Assistance</u>				
EIS Redesign Phase 1	1,491.7		1,296.5	2,788.2
KIOSK Project	100.0		100.0	200.0
<u>Mental Health &amp; DD</u>				
Harborview Phones/Computers		50.0		50.0
DD Information System		150.0		150.0
API Hospital Info System		212.5		212.5
<u>Family &amp; Youth Services</u>				
Office Automation/Network Exp.	350.0		120.4	470.4
Imaging Pilot System	150.0			150.0
<u>Administrative Services</u>				
WAN		48.3		48.3
E-Mail Connectivity		40.0		40.0
Pilot Imaging		28.0		28.0
LAN Replacement Schedule		50.0		50.0
<u>Public Health</u>				
RPMS	174.2		15.0	189.2
Labs	80.0		20.0	100.0
<b>TOTALS</b>	<b>2,512.2</b>	<b>412.5</b>	<b>1,551.9</b>	<b>4,476.6</b>

DFYS FY94 DP CAPITAL PROJECT  
SUMMARY

The DFYS FY 94 capital project request for personal computers (PCs) represents a continuation of an ongoing project to provide workers with adequate equipment to efficiently perform their jobs. A shortage of PCs still limits the abilities of approximately 150 of the 400 DFYS workers in the expedient completion of a myriad of federal, inter-agency and intra-agency forms, and court and other case-related documents. It also limits workers in the input and retrieval of client related data from the Division's Case Management information system. Providing adequate numbers of PCs for workers to perform their duties in a timely and efficient manner has been included in the recommendation of numerous audits and reviews of agency functioning.

Funding of this project will provide for the purchase of approximately fifty more PCs, an additional local area network (LAN), and PCs to replace those that have reached the end of their productive life cycle and are beyond repair.

In these times of decreasing resources, workers are finding that their caseloads are escalating not only in numbers, but also in complexity. Issues such as crack babies, FAS/FAE, and changes in societal norms have increased the complications that case workers must handle.

Giving workers more time for providing direct service to clients is the overall goal of the Division. One method of achieving this goal will be the automatic generation of forms from data in the information system. Reducing the time and effort worker must spend completing forms, documents and ledgers and increasing their access to crucial client data is a critical need that must be addressed. The provision and utilization of PCs is one of the most important steps that can be realistically undertaken to improve service to clients and the citizens of the State of Alaska.

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Department of Health and Social Service

Page 5, line 6

*See 19 Revised*

	Allocation	Appropriation		Other Funds
		GF	Fed	
Computers/Communications	[2,012,000]	[1,379,200]	[632,800]	
	<u>2,632,400</u>	<u>1,879,200</u>	<u>753,200</u>	

Add:

"Division of Family and Youth Services"

		GF	Fed
<u>Office Automation/Network Expansion</u>	<u>\$470,400</u>	<u>350.0</u>	<u>120.4</u>
<u>Imaging Pilot System</u>	<u>\$150,000</u>		

"It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation."

SENATE FINANCE  
COMMITTEE  
Amendment Number: 19  
Bill Number: SB 51  
Sponsor: \_\_\_\_\_ Date: 11/30/93  
Logged In By: [Signature]

Department of Health & Social Services

Rev. 4/1/93

FY94 Capital List – Computers	GF	GFMHT	Fed	Total
<u>Public Assistance</u>				
EIS Redesign Phase 1	1,491.7		1,296.5	2,788.2
KIOSK Project	✓ 100.0		100.0	200.0
<u>Mental Health &amp; DD</u>				
Harborview Phones/Computers		✓ 50.0		50.0
DD Information System		✓ 150.0		150.0
API Hospital Info System		✓ 212.5		212.5
<u>Family &amp; Youth Services</u>				
Office Automation/Network Exp.	350.0		120.4	✓ 470.4
Imaging Pilot System	150.0			✓ 150.0
<u>Administrative Services</u>				
WAN	48.3			48.3
E-Mail Connectivity	✓ 40.0			40.0
Pilot Imaging	28.0			28.0
LAN Replacement Schedule	50.0			50.0
<u>Public Health</u>				
RPMS	174.2		15.0	✓ 189.2
Labs	80.0		20.0	✓ 100.0 <i>±/0.</i>
<b>TOTALS</b>	<b>2,512.2</b>	<b>412.5</b>	<b>1,551.9</b>	<b>4,476.6</b>

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4-30-93  
JR  
✓  
JK 7  
TK 7  
GJ 7  
5-1  
Adopted

20

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR RIEGER

Page 40, Lines 14-16

Delete: [Municipality of Anchorage - Port of Anchorage Piling Replacement and Improvement Project \$4,900,000]

Insert: Municipality of Anchorage - Port of Anchorage Land Acquisition and Development \$4,900,000

SENATE FINANCE  
COMMITTEE  
Amendment Number: 20  
Bill Number: 2030  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

4-30-93  
Removed

21

By Senator Kerttula

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 50(FIN)

P. 30 DELETE lines 15-17:

Bradfield Road Environmental Impact  
Statement and Preliminary Engineering (ED99)

REPLACE the above with

Juneau Access Route PE

Keep the dollar amount the same

SENATE FINANCE  
COMMITTEE  
Amendment Number: 50  
Bill Number: 5050  
Sponsor: [Signature]  
Logged In By: [Signature]  
Date: 4/30/93

4-30-93  
Not office of  
Taylor

22

AMENDMENT TO CSSB 50 (FIN)

IN THE SENATE

BY SENATOR TAYLOR

INSERT A NEW LINE TO READ:

GRANTS TO MUNICIPALITIES

City of Wrangell	
Zimovia Water and Sewer Extentsions	\$2,450,000

SENATE FINANCE  
COMMITTEE  
Amendment Number: 22  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: [Signature]

**CITY OF WRANGELL, ALASKA****CAPITAL IMPROVEMENT REQUEST  
FY 93/94****ITEM DESCRIPTION: ZIMOVIA WATER & SEWER EXTENSION****COUNCIL PRIORITY: NO. 2**

The State of Alaska, DOT&PF, are in the process of completing the field surveys and commencing with design for the reconstruction of Zimovia Highway to the APC Mill.

Should the State DOT&PF be in a position to commence construction before the City has full funding for the sewer and water extension, it would be advantageous to the public for crossings and a portion of the mains be installed with the roadway project.

In review of the roadway alignment, it is anticipated that a portion of the sewer main and portion of the water main will be designed within the roadway embankment, in addition to the service crossings. The estimated cost of constructing that portion of the sewer and water main with services crossings within the roadway embankment is \$2,450,000 determined as follows:

Sewer: Design.....	\$225,000
Crossings..	\$775,000
Main.....	<u>\$250,000</u>
Subtotal:	\$1,250,000

Water: Design.....	\$100,000
Crossings..	\$75,000
Main.....	<u>\$1,025,000</u>
Subtotal:	\$1,200,000

Project Total:	\$2,450,000
----------------	-------------

# STATE OF ALASKA

## DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

SOUTHEAST REGIONAL DIRECTOR

WALTER J. HICKEL, GOVERNOR

6360 GLACIER HIGHWAY  
JUNEAU, AK 99801-7999

PHONE: (907) 465-1763  
TEXT: (907) 465-4847  
FAX: (907) 465-2016

April 28, 1993

The Honorable Robin L. Taylor  
Alaska State Senate  
State Capitol, Room 30  
Juneau, Alaska 99801-1182

Dear Senator Taylor:

The purpose of this letter is to outline the relationship between the Department of Transportation and Public Facilities' proposed upgrade of Zimovia Highway and the desire of the City of Wrangell to extend local water and sewer. For background, the department proposes to reconstruct and resurface five miles of the Zimovia Highway between Berger Street and the sawmill. The principal need for the project is the deteriorated condition of the roadway pavement.

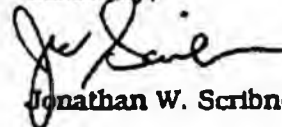
The department is on a schedule to advertise the work in the spring of 1994 with construction completed in 1995. It is a priority of the City of Wrangell to extend water and sewer service along Zimovia Highway approximately 4.2 miles to the mill. The desire for the service was reinforced by the public at a meeting the department held in Wrangell on February 2, 1993. The conflict between the two proposals is the numerous utility roadway crossings over the 4.2 miles of utility installation and the schedule to accomplish the work.

Installing the utilities ahead of or concurrently with the road construction is the most cost-effective approach. If the utility crossings are installed after the roadway upgrade, either the change in construction technique will increase utility crossing installation costs two to four times or the value of the roadway reconstruction will be diminished due to the numerous pavement cuts.

The department is moving ahead with project development on schedule for early 1994 advertisement. Presently the city has not secured funding for any phase of the utility project. Federal Highway Administration (FHWA) funding is not an option. The FHWA does not fund new utility installations.

Given the condition of the roadway surface, it is urgent the department continue on the current schedule. The most cost-effective approach for utility construction is to construct ahead of or concurrent with the road construction. Thus, to be cost-effective, funding for the utility design and utility crossing installations should be provided this year. If the funding is not secured, either the roadway upgrade will be delayed or the utility construction will incur significant increased costs and the benefit of the roadway improvement reduced.

Sincerely,



Jonathan W. Scribner

cc: Dick Chitty, Deputy Commissioner, Headquarters  
Katy McHugh, Legislative Liaison, Headquarters

4-30-93  
JK  
Adopted  
23

**AMENDMENT**

CSSB 50(FIN)

By Senator Little

Page 57, Line 12

Delete (ED 10-25)  
Insert (ED 7-25)

Money from the discretionary funds for House District 7 was added to this project.  
Changing the election district refererence will reflect this.

SENATE FINANCE  
COMMITTEE  
Amendment Number: 23  
Bill Number: SP 50  
Sponsor: \_\_\_\_\_ Date: 4/24/93  
Logged In By: [Signature]

~~SENATE FINANCE  
COMMITTEE  
Amendment Number: \_\_\_\_\_  
Bill Number: \_\_\_\_\_  
Sponsor: \_\_\_\_\_ Date: \_\_\_\_\_  
Logged In By: \_\_\_\_\_~~

4-30-93  
JK  
TK  
Adopted  
24

**AMENDMENT**

CSSB 50(Fin)

BY SEN. LITTLE

		<u>Appropriation items</u>	<u>General Fund</u>
Page 67, Line 16	Delete	200,000	200,000
	Insert	140,000	140,000
Page 56, Line 6	Delete	65,000	65,000
	Insert	125,000	125,000

There is no net increase with this amendment; there is just a shift of money between projects. The drafters of this bill made a mistake in the projects listed for election districts 8 & 9. This amendment would move \$60,000 from the Seward SeaLife project and add it to the Frontier Training Center Rehabilitation Construction Project.

**SENATE FINANCE  
COMMITTEE**

Amendment Number: 24  
Bill Number: 205  
Sponsor: \_\_\_\_\_ Date: 4/21/93  
Logged In By: [Signature]

4-30-93  
JK-3  
TK & J  
Adopted  
25

**AMENDMENT**

TO: CSSB 50 (FIN), Sec. 4:

By Senator Ellis

Page 77, line 35

Delete: "75,000"

Insert: "55,000"

Page 92, line 6

Delete: "10,000"

Insert: "30,000"

SENATE FINANCE  
COMMITTEE  
Amendment Number: 25  
Bill Number: 5850 Date: 4/29/93  
Sponsor: \_\_\_\_\_  
Logged In By: \_\_\_\_\_

4-30-93  
#25 Stastny

CS SB 50 (Fin) Amendments				
				H. Cap. ↓
Department of Administration				
Page	Line	Project	Senate Bill	Amendment Amount
2	15	Computerized Hiring Forms System	225.0	145.0
2	17	Procurement System Automation	70.0	30.0
2	22	Pioneers' Homes Repairs and Renovation	1,500.0	1,800.0
Add		Sitka Office Space Acquisition	0.0	275.0
Add		Mount Roberts Marina	0.0	3,000.0
Add Intent		Court Plaza Building lease purchase intent:		
		<p>It is the intent of the legislature that the Department of Administration pursue lease purchase funding for acquisition of the Court Plaza Building in Juneau for office space. <i>(Intent was not moved.)</i></p>		

Adopted

5F moved Amend amounts 1 thru 4 - Adopted

4-30-93  
#27  
SF  
A Sept 16

<b>CS SB 50 (Fin) Amendments</b>				
<b>Department of Commerce &amp; Economic Development</b>				
Page	Line	Project	Senate Bill	Amendment Amount
9	11	Data Processing System Enhancement	600.0	400.0 ✓
	13	Economic Development Matching Grant Program	753.0	500.0 ✓
	15	Alaska and Japan Fisheries Cooperative Committee	45.0	0.0
	17	Gold Rush Centennial Committee	100.0	50.0 ✓
	19	Coal Initiatives	90.0	150.0 ✓
	21	Small Business Assistance and Regional Marketing	647.0	597.0 ✓
9	25	<b>ALASKA ENERGY AUTHORITY</b>		
	Add	Electrical Services Extension Grant Program	0.0	750.0

#28  
SF

<b>CS SB 50 (Fin) Amendments</b>				
<b>Department of Community and Regional Affairs</b>				
<b>Page</b>	<b>Line</b>	<b>Project</b>	<b>Senate Bill</b>	<b>New Amendment Amount</b>
37	36	Organizational Grants	200.0	400.0
ADD		Data Processing Equipment	0.0	500.0

51-1127  
4 30 93

Wdep L

<b>CS SB 50 (Fin) Amendments</b>				
<b>Department of Education</b>				
Page	Line	Project	Senate Bill	Amendment Amount
4	9	State library materials and equipment	100.0	200.0
4	14	Department micro image optical system	270.0	0.0
4	add	Statewide data management system	0.0	100.0
4	16	AVTEC equipment purchases	120.0	150.0
4	add	Museum HVAC	0.0	500.0
4	add	ACPSE intelligent dialing system	0.0	200.0 (OF)
4	20	ACPSE data processing system enhancements	175.0 (OF)	250.0 (OF)
4	23	ACPSE borrower records data imaging analysis	50.0 (OF)	0.0

# 30  
4-30-93  
JF

CS SB 50 (Fin) Amendments				
Department of Environmental Conservation				
Page	Line	Project	Senate Bill	Amendment Amount
	Add	Kodiak - Water System Construction	0.0	2,503.3
	Add	Kenai - Thompson Park Water/Sewer System	0.0	1,350.0
	Add	Thorne Bay - Sewer Replacement	0.0	655.0
	Add	Whittier - Water System Reconstruction	0.0	849.0
	Add	Yakutat - Wastewater/Water System	0.0	899.8
	Add	Kasaan - Dam Site & Treatment	0.0	500.0
	Add	Anvik - Water/Sewer System Design & Construction	0.0	200.0
	Add	Koyukuk - Landfill Construction	0.0	130.0
	Add	Nikolai - HUD Homes Sewer System	0.0	340.0
	Add	Crooked Creek - Water/Sewer System	0.0	450.0
	Add	Holy Cross - Sanitation & Lagoon	<del>0.0</del>	<del>500.0</del>
	Add	Huslia - Water & Sewer Design	<del>0.0</del>	<del>350.0</del>
37	17	Solid Waste Planning Grants	150.0	60.0
37	18	DP Hardware/Software Replacement	200.0	75.0
	Add	Impaired Waterbody Assessment	0.0	200.0
37	25	Laboratory Equipment Acquisition	120.0	90.0

See deletions next pages { Deering  
Kobuk  
Golovin  
also Huslia  
& Holy Cross out  
(they are in the House Budget)

6-1 JK (objected)  
A Juptid

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
 FY 94 CAPITAL PROJECT LIST

December 18, 1992

~~MUNICIPAL GRANTS~~

\$82,673,935

Municipality Represented	Project Title	Grant Request	Cum Grants	Score
Unalaska	CIP Project Administration	\$39,800	\$39,800	
Kodiak	→ Kodiak Water System Improvements	<del>\$2,500,200</del>	\$2,543,080	950
Nome	Phase II - Icy View Water and Sewer	\$1,000,000	\$3,543,080	925
Wrangell	Water Main Replacement	\$84,000	\$3,627,080	900
Unalaska	Icy Creek Dam	\$2,850,000	\$6,477,080	850
Fairbanks	Sewer Rehabilitation - Phase X	\$475,000	\$6,952,080	850
Ketchikan Public Utilities	Drinking Water Disinfection	\$3,300,000	\$10,252,080	850
Fairbanks	Ft. Wainwright Interceptor Rehab., Phase IIA	\$850,000	\$11,102,080	825
Cordova	Copper River Highway Sewer Line	\$600,000	\$11,702,080	800
Kenai	→ Thompson Park Water and Sewer Mains	<del>\$1,300,000</del>	\$13,052,080	800
Juneau	Goat Hill/Back Loop Sewer Collection System,	\$800,000	\$13,852,080	800
Unalaska	Unalaska Filter Plant	\$3,000,000	\$16,852,080	800
King Cove	Water Treatment Project	\$1,238,000	\$17,890,080	775
Unalaska	Unalaska Lined Landfill	\$760,000	\$18,650,080	750
Sitka	I & I Reduction	\$2,000,000	\$20,650,080	750
Fairbanks	E.M. Jones Sewer and Water, Phase I	\$800,000	\$21,450,080	750
Skagway	Solid Waste/Recycle Drop Off Facility	\$145,000	\$21,595,080	750
Petersburg	Water Supply Upgrade	\$500,000	\$22,095,080	725
Wasilla	Sewer Treatment Facility Expansion	\$300,000	\$22,395,080	700
Kodiak	Wastewater Treatment Project	\$2,790,500	\$25,185,580	700
Kodiak Island Borough	Monashka Bay Water	\$50,000	\$25,235,580	700
North Pole	Highway Park/Bedger-Hur st Sewer Phase II	\$1,425,000	\$26,660,580	700
Kenai	Wastewater Sludge Disposal Facility	\$7,500,000	\$34,160,580	700
Fairbanks	Bjornmark Water Rehabilitation, Phase II	\$787,500	\$34,948,080	700
Klawock	Solid Waste Improvements	\$35,000	\$34,983,080	700
Dillingham	Sewer Extension North of Old Airstrip	\$335,000	\$35,318,080	700
Wrangell	Zimovia Highway Sewer Main Extension	\$2,100,000	\$37,418,080	700
Wrangell	Municipal Water Filtration System	\$1,500,000	\$38,918,080	700
Wrangell	Zimovia Highway Water Main Extension	\$2,100,000	\$41,018,080	700
Juneau	Industrial Boulevard Interceptor and Pump Station	\$600,000	\$41,618,080	675
Unalaska	Unalaska Landfill Baler Facility	\$900,000	\$42,518,080	650
North Slope Borough	Barrow Utilities System Extension Browerville	\$5,000,000	\$47,518,080	650
Sitka	Halibut Point Water Main	\$825,000	\$48,343,080	650
North Pole	Northwest Transmission Main	\$1,134,000	\$49,477,080	650
Valdez	Loop Road Water System Supply Well	\$230,000	\$49,707,080	625
Petersburg	Scow Bay Water Extension	\$200,000	\$49,907,080	625
North Slope Borough	Atkasuk Water Tank	\$431,500	\$50,338,580	625
North Slope Borough	Point Lay Water Tank and System Upgrade	\$1,500,000	\$51,838,580	625
North Slope Borough	Barrow Utilities System Extension Browerville	\$5,000,000	\$56,838,580	625
Craig	Wastewater Treatment Plant Upgrade and	\$2,947,500	\$59,786,080	625
Kodiak Island Borough	Monashka Bay Wastewater	\$50,000	\$59,836,080	600
Sand Point	Sand Point Landfill Construction	\$300,000	\$60,136,080	600
Fairbanks	WWTP Insulation and Ventilation Upgrade	\$622,500	\$60,758,580	600
Fairbanks	Water Treatment Plant Waste Heat Exchanger	\$575,000	\$61,333,580	600
Kenai	Landfill Limited Access	\$13,000	\$61,346,580	600
Juneau	Salmon Creek Water Treatment Improvements	\$1,250,000	\$62,596,580	600

ANORCA

13,652.1  
2,500.0 Anchorage  
 16,152.1 Gov. Request

Note projects not funded by state but funded by  
 Gov

VSB FY 94 Capital Budget List  
 December 18, 1992

00200

Municipality	Project Title	Grant Amount	Cum. Grant	Score
Statewide	CIP Project Administration	393,900	\$393,900	
Statewide	Clinic Sanitation Hookups	500,000	\$893,900	
Statewide	Preliminary Project Planning and Evaluation	500,000	\$1,393,900	
*Gambell	Water and Sewer Improvements	970,000	\$2,363,900	1250
*St. Mary's	Water/Sewer Phase I	500,000	\$2,863,900	1225
*Chevak	Water & Solid Waste, Ph. II	602,000	\$3,465,900	1225
*Kaitag	Water and Sewer	648,000	\$4,111,900	1200
Bethel	Sewage Lagoon	1,000,000	\$5,111,900	1200
→ Thorne Bay	Sewer Replacement Proj.	668,000	\$5,766,900	1175
*Nulato	Water and Sewer Phase IV	810,000	\$6,576,900	1150
*Noorvik	Community Sanitation Facilities, Ph. I	879,000	\$7,455,900	1125
*Mountain Point	Mountain Point Water and Sewer Project - Phase IV	925,975	\$8,381,875	1050
*St. Paul	Water System Improvements, Ph. III	1,000,000	\$9,381,875	1025
*Kivalina	Water and Sewer Improv.	420,000	\$9,801,875	1000
*Koyuk	Phase III - Sanitation Facilities	600,000	\$10,401,875	1000
*Selkovia	Water/Wastewater Improvements	985,000	\$11,386,875	1000
*Hooper Bay	Water/Sewer System	1,100,000	\$12,486,875	1000
→ *Whitler	Water System Improv.	848,800	\$13,335,675	975
*Savoonga	Sanitation Facilities	362,000	\$13,697,675	950
*Alakanuk	Alakanuk Water & Sewer Improvements	500,000	\$14,197,675	950
Marshall	Solid Waste Site Relocation	430,000	\$14,627,675	900
*St. Michael	Water Sewer	500,000	\$15,127,675	900
*Selawik	Water/Sewer Phase II	480,000	\$15,607,675	900
Nunapitchuk	Sewer Water Haul Improvements	750,000	\$16,357,675	900
→ *Yakutat	Wastewater & Water Impr.	800,000	\$17,157,675	850
→ *Kasaan	Dam Site/Treatment Plant upgrade	800,000	\$17,957,675	850
→ *Anvik	Anvik Water/Sewer Project	200,000	\$18,157,675	850
→ *Koyukuk	Landfill Construction	130,000	\$18,287,675	850
Mountain Village	Water and Sewer Improvements	651,000	\$18,938,675	850
*Kotzebue	Kotzebue Solid Waste Project Phase I	1,000,000	\$19,938,675	850
*Kipruk	Kipruk Water Source	800,000	\$20,738,675	850
→ *Nikolski	HUD Home Wastewater	300,000	\$21,038,675	850
→ *Crooked Creek	Sewerage Project	400,000	\$21,438,675	800
*Chignik Lake	Landfill Relocation	245,870	\$21,684,545	800
*Buckland	Water and Sewer Improvements	870,000	\$22,554,545	800
*Togiak	Phase II Sewer	348,000	\$22,902,545	800
<del>Golovin</del>	<del>Water Line Extension</del>	<del>972,522</del>	<del>\$23,875,067</del>	<del>800</del>
→ *Holy Cross	<del>Sanitation/Lagoon System</del>	<del>800,000</del>	\$24,675,067	800
<del>Kobuk</del>	<del>Water, Sewer, Solid Waste</del>	<del>187,000</del>	\$24,862,067	800
→ *Huslia	<del>Water and Sewer Expansion</del>	<del>300,000</del>	\$25,162,067	800
<del>Diarrina</del>	<del>Water and Sewer Truck Haul System</del>	<del>1,290,000</del>	<del>\$26,452,067</del>	<del>800</del>
*Coffman Cove	Water and Sewer Distribution Sub 1	1,750,000	\$28,202,067	775
Glennallen	Glennallen Sewer Project	500,000	\$28,702,067	750
Port Lions	Solid Waste Disposal Site	350,000	\$29,052,067	750
*Nikolaevik Village	Community Water System	342,000	\$29,394,067	725
*Turunak	Water Improvements	497,500	\$29,891,567	725
*Nondaton	Water/Sewer Ext./Landfill	287,700	\$30,179,267	725
Gustavus	Gustavus Solid Waste	200,000	\$30,379,267	700
*Mekoryuk	Community Water and Sewer, Phase III	442,000	\$30,821,267	650
Chitina	Chitina Laundromat/RV Dump Station	200,000	\$31,021,267	650
Chignik	Landfill Relocation	581,533	\$31,602,800	650
Unalakleet	Water Source Improv.	317,000	\$31,920,800	650
Elm	Water Plant Building	600,000	\$32,520,800	650
Healy Lake	Healy Lake Sanitation	106,000	\$32,626,800	650
Kotlik	Solid Waste Disposal	50,000	\$32,676,800	625

new  
 Cutoff

Request

\* Indicates federal funds are available for this project.  
 \* Indicates partial funding of multi-phased project.  
 Shaded area indicates documented public health problem.

Deering - Delete SF  
 Kolbuck  
 Golovin

# 31  
SF  
A. J. ...

<b>CS SB 50 (Fin) Amendments</b>				
<b>Department of Fish and Game</b>				
Page	Line	Project	Senate Bill	Amendment Amount
Add		Tag/Otolith Lab Relocation/Expansion	0.0	500.0
Add		Kenai River Bank Restoration/Stabilization	0.0	100.0
Add		Toklat Chum Salmon Restoration	0.0	200.0
11	38	Vessels Major Maintenance	300.0	275.0
12	13	Assert and Protect the State's Right to Manage Alaska's Resources	435.0	300.0
12	22	Major Equipment Replacement	25.0	100.0

*Not Offered*

<b>CS SB 50 (Fin) Amendments</b>				
<b>Department of Health and Social Services</b>				
<b>Page</b>	<b>Line</b>	<b>Project</b>	<b>Senate Bill</b>	<b>New Amendment Amount</b>
4	31	General Renovation, Repair, Equipment	750.0 GF 250.0 FED	900 GF 250.0 FED
4	34	McLaughlin Controls Completion	300.0	100.0
5	7	Eligibility Information System - Phase I	773.4 GF 632.8 FED	608.2 GF 497.6 FED
5	9	General Computer/Communications - The House provided specific appropriations for computer projects; total for projects is shown here.	278.3 GF 327.5 MHT 0.0 FED	400.0 GF 372.5 MHT 120.4 FED
5	11	Mental Health Trust Grants	5,552.9	4,395.5
5	15	Regional Inpatient Facilities Planning	1,000.0 MHT	600.0 MHT
5	17	MHT Beneficiaries Transportation Grants	1,000.0 MHT	0.0
5	19	Specific MH Board Projects	6,107.5 MHT	4,329.9 MHT
ADD		Public Health Lab Replacement	0.0	200.0
ADD		API 2000 - Design/Sitework Note: \$23.1 million needed for replacement facility [included in sec. 72(b) of HCS for CS for SB 100]	0.0	0.0
ADD		ADA Response	0.0	800.0

# HOUSE INTENT

1 Department of Education (cont.)		Appropriation	Appropriation	Fund Sources
2				
3	Allocations	Items	General Fund	Other Funds
4 Public Library Construction Grants		140,000		140,000
5 (ED 99)				
6 State Museum Heating/Ventilation/ 7 Air Conditioning Upgrade (ED 3)		500,000	500,000	
8 Alaska Commission on Postsecondary 9 Education Intelligent Dialing 10 System (ED 3)		200,000		200,000
11 Alaska Commission on Postsecondary 12 Education Data Processing System 13 Enhancements (ED 3)		250,000		250,000
14 * * * * *				
15 * * * * * Department of Health and Social Services * * * * *				
16 * * * * *				
17 It is the intent of the Legislature that the Alaska Mental Health Board develop the Mental				
18 Health Board capital budget in conjunction with the Department of Health and Social Services				
19 so that it is available for review by the Office of Management and Budget during the				
20 executive branch budget process.				
21 Renovation, Repair, Equipment and 22 Deferred Maintenance		2,400,000	2,150,000	250,000
23 General Renovation, Repair, 24 Equipment and Deferred 25 Maintenance (ED 99)	1,150,000			
26 It is the intent of the legislature that this appropriation shall be used to meet the				
27 highest health and safety requirements of the department based on a statewide priority list.				
28 Americans With Disabilities Act 29 Response (ED 99)	800,000			
30 McLaughlin Youth Center 31 Controls Completion (ED 10-25)	100,000			
32 Developmentally Disabled 33 Vocational Training Center 34 (ED 10-25)	350,000			
35 Computers/Communications		1,998,700	1,380,700	618,000
36 Eligibility Information System - 37 Phase I (ED 99)	1,105,800			





# 33  
SF  
3  
Hold

CS SB 50 (Fin) Amendments				
Department of Natural Resources				
Page	Line	Project	Senate Bill	Amendment Amount
Add		Recorder's Office - Records Preservation	0.0	109.0
Add		Forest Inventory	0.0	200.0
Add		Hydrological Network Evaluation	0.0	200.0
Add		Coalbed Methane	0.0	150.0
10	37	Owner State Assertions/Land Selections	395.0	1,500.0
				1,000.0

TK  
E  
SI = E  
Adopted Stating  
Explained  
TK 7  
SR 7  
Change  
of mt.  
Adopted

#34  
SF  
moved

<b>CS SB 50 (Fin) Amendments</b>				
<b>Department of Public Safety</b>				
Page	Line	Project	Senate Bill	Amendment Amount
13	9	Facilities Renewal & Replacement/Deferred Maintenance	750.0	800.0
Add		Statewide Law Enforcement Systems	0.0	900.0
Add		Training Academy Equipment	0.0	37.0

#35

**CS SB 50 (Fin) Amendments**

**Department of Transportation and Public Facilities**

Page	Line	Project	Senate Bill	Amendment Amount
	Add	Juneau Access Route PE	0.0	1,800 FF
33	18	Multi-Purpose Replacement Vessel	60,000.0 FF	65,000.0 FF
			6,400.0 VRF	6,400.0 VRF
		FF - Federal Funds		
		VRF - Vessel Replacement Funds		

JK 3-  
to withdraw

JK moved  
Juneau  
Access  
# 1.8

Amend # 36

JK G-

Failed  
1-6

~~5F~~  
 5F  
 moved  
 Senate  
 #15

CS SB 50 (Fin) Amendments				
University of Alaska				
Page	Line	Project	Senate Bill ↓	Amendment Amount
38	add	University of Alaska, Fairbanks - contaminated site assessment and cleanup	0.0	464.1 (470 funds)
38	25	UAA Mat-Su Classroom Completion	3,200.0	3,600.0
38	28	UAF Butrovich building completion	6,115.0	6,800.0
38	36	UAA Aviation Technology Center	3705.0 (GF)	600.0 6885.0(FF)

Adopted

4-30-93

#37

Adopted

JK-3-

AMENDMENT  
CSSB 50 (FIN)

Offered by Senator Kerttula

Page 106, line 19

Delete [Fire fighting capacity/equipment], (ED 35)

Add "Snow blower, plow"

SENATE FINANCE  
COMMITTEE

Amendment Number: 37  
Bill Number: SB 50  
Sponsor: Lincoln Date: 4/30/93  
Logged In By: [Signature]

4-30-93

#38

JK

3-  
6547

Failed

1-6

AMENDMENT  
CSSB 50 (FIN)

Offered by Senator Kerttula

Page 9, line 26

Delete [\$5,000,000], Add "\$4,950,000"

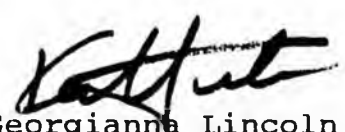
Page 94, following line 9, Add,

Matanuska-Susitna Borough  
"Chickaloon Trail Road Upgrade (ED 35) \$50,000"

SENATE FINANCE  
COMMITTEE  
Amendment Number: \_\_\_\_\_  
Bill Number: 50  
Sponsor: Kerttula Date: 4/28/93  
Logged In By: JK

#39  
JK  
3  
Adopted

AMENDMENT



TO: CSSB 50(FIN)

BY: Senator Georgianna Lincoln

page 100, line 24 and 25

**delete** following "City of Tanana -"

[Elders Residence, Renovation, Equipment, Furniture]

**insert** following "City of Tanana -"

Emergency renovation and upgrade of City of Tanana facilities

Backup: Mechanical, electrical and plumbing upgrades and emergency repairs to the fire hall, day care center, lift station and laundromat.

**SENATE FINANCE  
COMMITTEE**

Amendment Number: \_\_\_\_\_  
Bill Number: SB 50  
Sponsor: \_\_\_\_\_ Date: 4/30/93  
Logged In By: (Signature)

8-GS1039E  
Cramer  
4/29/93

**CS FOR SENATE BILL NO. 50(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
EIGHTEENTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for capital projects; and providing for an effective  
2 date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated in secs. 2 and 3 of this Act are appropriated conditioned upon  
6 compliance with the program review provisions of AS 37.07.080(h).

7 (SECTION 2 OF THIS ACT BEGINS ON PAGE 2)

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Homer Senior Citizens,	38,000		
5	Incorporated - Seven Passenger			
6	Wheelchair Van (ED 7)			
7	Central Peninsula Counseling	35,000		
8	Center Renovations (ED 9)			
9	Chugiak Senior Citizens -	5,000		
10	Restrooms (ED 25)			
11	Salvation Army Kitchen Remodel	25,000		
12	(ED 10-25)			
13	Salvation Army - Nine Passenger	38,000		
14	Wheelchair Van (ED 10-25)			
15	Southcentral Counseling Center -	48,000		
16	Fifteen Passenger Wheelchair			
17	Van (ED 10-25)			
18	Palmer Senior Center - Warm	40,000		
19	Vehicle Storage Building (ED 27)			
20	Palmer Senior Center - Nine	38,000		
21	Passenger Wheelchair Van (ED 27)			
22	Fairbanks Resource Agency -	80,000		
23	First Floor Expansion, Patio			
24	Fencing, and Office Renovation			
25	(ED 29-34)			
26	* * * * *	* * * * *		
27	* * * * * Department of Law	* * * * *		
28	* * * * *	* * * * *		
29	Legal Services LAN System (ED 99)	540,000	540,000	
30	Prosecution LAN System (ED 99)	180,000	180,000	
31	* * * * *	* * * * *		
32	* * * * * Department of Revenue	* * * * *		
33	* * * * *	* * * * *		
34	Federal Grants and Special Needs	10,700,000		10,700,000
35	Housing Grants (ED 99)			
36	Contingency Fund - Construction	400,000	400,000	
37	Cost Overruns State Courthouse -			
38	Kenai (ED 9)			

8-GS1039E  
Cramer  
4/29/93

**CS FOR SENATE BILL NO. 50(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
EIGHTEENTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for capital projects; and providing for an effective**  
2 **date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **\* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed**  
5 **the amount appropriated in secs. 2 and 3 of this Act are appropriated conditioned upon**  
6 **compliance with the program review provisions of AS 37.07.080(h).**

7 **(SECTION 2 OF THIS ACT BEGINS ON PAGE 2)**

1 \* Sec. 2 The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 3 of this act by funding source to the  
 3 agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
6	*****	*****	
7	*****	Office of the Governor	*****
8	*****	*****	
9	Office of Management and Budget		
10		3,400,000	3,400,000
11	Americans With Disabilities Act		
12	Projects (ED 99)		
12	*****	*****	
13	*****	Department of Administration	*****
14	*****	*****	
15		225,000	225,000
16	Computerized Hiring Forms System		
16	(ED 3)		
17		70,000	70,000
18	Procurement System Automation		
18	(ED 3)		
19		53,800	53,800
20	Public Defender Agency Voice Mail		
21	Telephone System Installation		
21	(ED 99)		
22		1,500,000	1,500,000
23	Pioneers' Homes Repairs And		
23	Renovation (ED 99)		
24		58,000	58,000
25	Anchorage Warehouse Services		
25	Building Improvements (ED 10-25)		
26		65,000	65,000
27	Anchorage Warehouse Material		
27	Handling Vehicle Acquisition		
28	(ED 10-25)		
29		100,000	100,000
30	Telecommunications Interconnection		
30	Project (ED 3)		
31	Alaska Public Broadcasting		
32	Commission		
33		225,000	225,000
34	KOTZ AM - Complete Building		
34	Addition and Equipment (ED 37)		
35		350,000	350,000
36		3,000	
37	Older Alaskans Commission Grants		
37	Southeast Easter Seal		
38	Rendezvous Day Center -		
38	Interior Walls and Doors (ED 3)		

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Items	General Fund	Other Funds
4	Allocations			
4	Homer Senior Citizens,	38,000		
5	Incorporated - Seven Passenger			
6	Wheelchair Van (ED 7)			
7	Central Peninsula Counseling	35,000		
8	Center Renovations (ED 9)			
9	Chugiak Senior Citizens -	5,000		
10	Restrooms (ED 25)			
11	Salvation Army Kitchen Remodel	25,000		
12	(ED 10-25)			
13	Salvation Army - Nine Passenger	38,000		
14	Wheelchair Van (ED 10-25)			
15	Southcentral Counseling Center -	48,000		
16	Fifteen Passenger Wheelchair			
17	Van (ED 10-25)			
18	Palmer Senior Center - Warm	40,000		
19	Vehicle Storage Building (ED 27)			
20	Palmer Senior Center - Nine	38,000		
21	Passenger Wheelchair Van (ED 27)			
22	Fairbanks Resource Agency -	80,000		
23	First Floor Expansion, Pati			
24	Fencing, and Office Renovation			
25	(ED 29-34)			
26	* * * * *	* * * * *		
27	* * * * * Department of Law	* * * * *		
28	* * * * *	* * * * *		
29	Legal Services LAN System (ED 99)	540,000	540,000	
30	Prosecution LAN System (ED 99)	180,000	180,000	
31	* * * * *	* * * * *		
32	* " * * * * Department of Revenue	* * * * *		
33	* * * * *	* * * * *		
34	Federal Grants and Special Needs	10,700,000		10,700,000
35	Housing Grants (ED 99)			
36	Contingency Fund - Construction	400,000	400,000	
37	Cost Overruns State Courthouse -			
38	Kenai (ED 9)			

1 Department of Revenue (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Affordable Housing and Energy		17,325,000		17,325,000
5	Efficiency Grants (ED 99)				
6	* * * * *				
7	* * * * * Department of Education				
8	* * * * *				
9	State Library Materials and		100,000	100,000	
10	Equipment (ED 3)				
11	Alaska Vocational Technical Center		100,000	100,000	
12	Maintenance/Equipment/ADA				
13	Compliance (ED 8)				
14	Departmental Micro Image Optical		270,000	270,000	
15	System (ED 3)				
16	Alaska Vocational Technical Center		120,000	120,000	
17	Equipment Purchases (ED 8)				
18	Public Library Construction Grants		140,000		140,000
19	(ED 99)				
20	Alaska Commission on Postsecondary		175,000		175,000
21	Education Data Processing System				
22	Enhancements (ED 3)				
23	Alaska Commission on Postsecondary		50,000		50,000
24	Education Borrower Records Data				
25	Imaging Analysis (ED 3)				
26	* * * * *				
27	* * * * * Department of Health and Social Services				
28	* * * * *				
29	Renovation, Repair, Equipment and		1,650,000	1,400,000	250,000
30	Deferred Maintenance				
31	General Renovation, Repair,	1,000,000			
32	Equipment and Deferred				
33	Maintenance (ED 99)				
34	McLaughlin Youth Center	300,000			
35	Controls Completion (ED 10-25)				
36	Developmentally Disabled	250,000			
37	Vocational Training Center				
38	(ED 10-25)				

1 Department of Health and Social Services (cont.)		2	3	4	5
	Allocations	Appropriation	Appropriation	Fund Sources	
		Items	General Fund	Other Funds	
4	Ketchikan Secure Modular	100,000			
5	Completion (ED 1)				
6	Computers/Communications		2,012,000	1,379,200	632,800
7	Eligibility Information System -	1,406,200			
8	Phase I (ED 99)				
9	General Computers/	605,800			
10	Communications (ED 99)				
11	Mental Health Trust Beneficiaries		5,552,900	5,552,900	
12	Grants (ED 99)				
13	Alaska Psychiatric Institute - API		600,000	600,000	
14	Stop Gap Repairs (ED 10-25)				
15	Regional Inpatient Facilities		1,000,000	1,000,000	
16	Planning (ED 99)				
17	Mental Health Trust Beneficiaries		1,000,000	1,000,000	
18	Transportation Grants (ED 99)				
19	Alaska Mental Health Board		4,950,900	4,950,900	
20	Designated Projects				
21	Gateway Mental Health Center -	81,500			
22	Facilities Renovation (ED 1)				
23	Gateway Mental Health Clinic -	525,000			
24	Vocational Rehabilitation				
25	Facility - add clinic space and				
26	connect building (ED 1)				
27	Gastineau Human Services -	114,000			
28	Residential Facilities				
29	Renovation (ED 3)				
30	Juneau Mental Health Center -	28,400			
31	New Roof/Regrade Driveway (ED 3)				
32	Juneau Alliance for the	170,000			
33	Mentally Ill - Facility				
34	Renovation (ED 3)				
35	COHO Mental Health Services	40,000			
36	Residential Treatment/Offices/				
37	Outpatient Facilities Planning				
38	and Design (ED 5)				

1 Department of Health and Social Services (cont.)

2			Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund	Other Funds
4	Kodiak Mental Health Center -	350,000			
5	Facilities Renovation (ED 6)				
6	South Peninsula Mental Health	4,000			
7	Center - Insulation (ED 7)				
8	South Peninsula Mental Health	325,000			
9	Center - Office Space Expansion				
10	(ED 7)				
11	Seward Life Action Council -	162,500			
12	Mental Health Facility				
13	Replacement Design (ED 8)				
14	Seward Life Action Council -	162,500			
15	Facilities Repair and Upgrade				
16	(ED 8)				
17	Central Peninsula Counseling	350,000			
18	Center - Community Outreach/				
19	Case Management Offices				
20	Construction or Purchase (ED 9)				
21	Central Peninsula Counseling	300,000			
22	Center - Children and				
23	Adolescent Clinic Offices				
24	Construction or Purchase (ED 9)				
25	Life Quest - Building Design	102,000			
26	(ED 26-28)				
27	Yukon Flats Care - Building	120,000			
28	purchase and renovation (ED 36)				
29	Four Rivers Counseling Center -	120,000			
30	Facility Purchase (ED 36)				
31	Yukon Koyukuk Mental Health	250,000			
32	Center - Facility Replacement				
33	(ED 36)				
34	Four Rivers Counseling Center -	5,000			
35	Insulation, Windows, Skirting,				
36	Arctic Entry (ED 36)				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Tanana Chiefs Conference/	5,000		
5	Allakaket - Energy Efficiency			
6	Renovations; New Floor Covering			
7	(ED 36)			
8	Kotzebue - Maniilaq Emergency	130,000		
9	Services/Detoxification Center			
10	(ED 37)			
11	Bristol Bay Mental Health	186,000		
12	Center - Storm Windows/Plumbing			
13	Upgrade (ED 39)			
14	Association for Retarded	145,000		
15	Citizens of Anchorage -			
16	Facility Renovation (ED 10-25)			
17	South Central Counseling -	114,000		
18	Facilities Renovation (ED 10-25)			
19	Alaska Alliance for the	100,000		
20	Mentally Ill - Clubhouse Space			
21	Purchase (ED 10-25)			
22	Hope Cottages - Computer	711,000		
23	equipment, facilities			
24	renovation, multi-family			
25	housing, vans (ED 10-25)			
26	Fairbanks Native Association -	200,000		
27	Long Term Care Facility			
28	Construction (ED 29-34)			
29	Statewide Americans with	50,000		
30	Disabilities access			
31	requirements for Division of			
32	Alcohol and Drug Abuse			
33	facilities (ED 99)			
34	Access Alaska, Anchorage - Life		34,000	34,000
35	equipped, raised roof van (ED 10-			
36	25)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Access Alaska, Anchorage -	120,000	120,000	
5	Residential Access Modification			
6	(ED 10-25)			
7	Association for Retarded Citizens	369,500	369,500	
8	of Anchorage - Group Homes			
9	Renovation (ED 10-25)			
10	Alaska Specialized Education and	160,000	160,000	
11	Training Services, Incorporated -			
12	Interior Building Renovation			
13	(ED 10-25)			
14	Alaska Specialized Education and	410,000	410,000	
15	Training Services, Incorporated -			
16	New Roof (ED 10-25)			
17	Alaska Specialized Education and	30,000	30,000	
18	Training Services, Incorporated -			
19	Ongoing Maintenance (ED 10-25)			
20	Catholic Social Services,	21,000	21,000	
21	Anchorage - Renovation and			
22	Expansion (ED 10-25)			
23	Catholic Social Services,	5,600	5,600	
24	Anchorage - Special Equipment for			
25	Homes (ED 10-25)			
26	Catholic Social Services,	6,500	6,500	
27	Anchorage - Wheel Chair Life/Van			
28	Roof Extension (ED 10-25)			
29	Grants to Named Recipients:			
30	(AS 37.05.316)			
31	Rural Alaska Health Professions	100,000	100,000	
32	Foundation (ED 29-34)			
33	*****	*****		
34	***** Department of Labor *****			
35	*****	*****		
36	Mechanical Inspection Equipment	78,600	78,600	
37	Purchase (ED 99)			

1 Department of Labor (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4 Occupational Safety and Health		67,600	67,600	
5 Equipment Purchase (ED 99)				
6 Labor Standards and Safety Program		170,000	170,000	
7 Automation (ED 99)				
8 * * * * *				
9 * * * * * Department of Commerce and Economic Development				
10 * * * * *				
11 Data Processing System Enhancement		600,000	600,000	
12 (ED 99)				
13 Economic Development Matching		753,000	753,000	
14 Grant Program (ED 99)				
15 Alaska and Japan Fisheries		45,000	45,000	
16 Cooperative Committee (ED 99)				
17 Gold Rush Centennial		100,000	100,000	
18 Commemorations (ED 5)				
19 Coal Initiatives (ED 99)		90,000	90,000	
20 Visitor Statistics Study (ED 99)		300,000	300,000	
21 Small Business Assistance and		647,000	647,000	
22 Regional Marketing (ED 99)				
23 Nitty Gritty Dirt Band Tourism		50,000	50,000	
24 Production (ED 35)				
25 Alaska Energy Authority				
26 Tazimina River Hydropower Proposal		5,000,000	5,000,000	
27 (ED 36)				
28 Grants to Named Recipients:				
29 (AS 37.05.316)				
30 Arctic Winter Games (ED 25)		250,000	250,000	
31 Team Alaska Support Funding (ED 99)		134,000	134,000	
32 Pacific Rim Fisheries Conference		12,000	12,000	
33 Support (ED 99)				
34 * * * * *				
35 * * * * * Department of Military and Veterans Affairs				
36 * * * * *				
37 Statewide Environmental Compliance		3,000,000		3,000,000
38 Restoration Projects (ED 99)				

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Army Guard Facilities: Deferred	4,220,200	1,055,000	3,165,200
5	Maintenance (ED 99)			
6	Fairbanks Armory/Organizational	100,000	100,000	
7	Maintenance Shop Design (ED 29-34)			
8	Emergency Operation Center	1,500,000		1,500,000
9	Enhancements (ED 99)			
10	* * * * *			
11	* * * * * Department of Natural Resources * * * * *			
12	* * * * *			
13	Contaminated Site Cleanup/	654,000		654,000
14	Assessment			
15	Childs Pad, Deadhorse	290,000		
16	Contaminated Site Cleanup/			
17	Assessment (ED 37)			
18	Forward Alaska Pad, Deadhorse	200,000		
19	Contaminated Site Cleanup/			
20	Assessment (ED 37)			
21	Soldotna, Peninsula Greenhouse	41,000		
22	Contaminated Site Cleanup/			
23	Assessment (ED 8)			
24	McGrath Airport Fuel/Retardant	123,000		
25	Facility Contaminated Site			
26	Assessment (ED 36)			
27	Mental Health Trust Lands	2,500,000	2,500,000	
28	Reconstitution (ED 99)			
29	Parks - Water, Toilets, Dump	425,000	425,000	
30	Stations Improvements (ED 99)			
31	Land Status Geographic Information	300,000	300,000	
32	System Completion (ED 99)			
33	Fire Fighter Communications	150,000	150,000	
34	Equipment Purchase (ED 99)			
35	Oil and Gas Royalty Accounting	25,000	25,000	
36	System Upgrade (ED 99)			
37	Owner State Assertions/Land	395,000	395,000	
38	Selections (ED 99)			

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Tourist Facilities Rehabilitation/ 5 expansion (ED 99)	350,000	350,000	
6	Geological and Geophysical 7 Inventory (ED 99)	1,000,000	1,000,000	
8	Tanana Valley Forest Harvest 9 Development (ED 99)	405,000	405,000	
10	Forest Health Initiative (ED 99)	720,000	360,000	360,000
11	Seismic Data Acquisition/ 12 Evaluation (ED 99)	500,000	500,000	
13	Reforestation (ED 99)	200,000		200,000
14	Plant Material Center Equipment 15 (ED 27)	80,000	80,000	
16	National Historic Preservation 17 Fund (ED 99)	640,000		640,000
18	Land and Water Conservation Fund 19 (ED 99)	1,000,000		1,000,000
20	Energy Basin Analysis (ED 99)	330,000	330,000	
21	ANS Royalty Oil Price Reopeners 22 (ED 99)	100,000	100,000	
23	Prudhoe Bay Reservoir Models 24 (ED 99)	100,000	100,000	
25	RS 2477 Assertion (ED 99)	720,000	720,000	
26	Chugach State Park - Park Watch 27 Support (ED 99)	64,800	64,800	
28	Rabbit Lake/Flattop Trail (ED 99)	215,000	215,000	
29	Glen Alps Trailhead Completion 30 (ED 99)	175,200	175,200	
31	McHugh Creek Improvement, Phase I 32 (ED 99)	370,000	370,000	
33	Eagle River Access (ED 99)	200,000	200,000	
34	Eagle River Park Facilities (ED 99)	200,000	200,000	
35	* * * * *	* * * * *		
36	* * * * * Department of Fish and Game * * * * *			
37	* * * * *	* * * * *		
38	Vessels Major Maintenance (ED 99)	300,000	300,000	

1 Department of Fish and Game (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Crystal Lake Hatchery Water	1,000,000	500,000	500,000
5	Recirculation System Construction			
6	(ED 2)			
7	Waterfowl Conservation and	420,000	420,000	
8	Enhancement Program (ED 99)			
9	Habitat Improvement/Big Game	1,000,000		1,000,000
10	Population Enhancement (ED 99)			
11	Sport Fish Management and	870,000		870,000
12	Enhancement (ED 99)			
13	Assert and Protect the State's	435,000	435,000	
14	Right to Manage Alaska's Resources			
15	(ED 99)			
16	Economic Study of Southcentral	300,000	300,000	
17	Fisheries (ED 99)			
18	Southeast Bitter Crab Study (ED 99)	60,000	60,000	
19	Public Access Development (ED 99)	2,000,000	500,000	1,500,000
20	Statewide Facilities Maintenance/	650,000	650,000	
21	Repair (ED 99)			
22	Major Equipment Replacement (ED 99)	25,000	25,000	
23	Dutch Harbor Employee Housing	500,000	500,000	
24	Purchase (ED 40)			
25	• • • • •	• • • • •		
26	• • • • • Department of Public Safety • • • • •			
27	• • • • •	• • • • •		
28	License Plates/Drivers Manuals/	524,000	524,000	
29	Microfilm Equipment (ED 99)			
30	Motor Vehicle Public Service	100,000	100,000	
31	Enhancements (ED 99)			
32	Aircraft Equipment/Overhaul/	459,800	459,800	
33	Repairs (ED 99)			
34	Fish and Wildlife Protection	570,400	570,400	
35	Enforcement Vessel Repairs (ED 99)			
36	Fish and Wildlife Protection	150,000	150,000	
37	Equipment Replacement (ED 99)			

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Alaska State Troopers Replacement	250,000	250,000	
5	Equipment (ED 99)			
6	Fish and Wildlife Protection Bulk	150,000	150,000	
7	Fuel Storage Tank Replacement			
8	(ED 99)			
9	Facilities Renewal and Replacement/	750,000	750,000	
10	Deferred Maintenance (ED 99)			
11	Kodiak Jail Upgrade (ED 6)	50,000	50,000	
12	Vessel Seizure Costs (ED 99)	150,000		150,000
13	Administration of Justice Data	50,000	50,000	
14	Base Coordination (ED 99)			
15	State Trooper Recruit Academy	530,000	530,000	
16	(ED 2)			
17	• • • • •		• • • • •	
18	• • • • • Department of Transportation/Public Facilities		• • • • •	•
19	• • • • •		• • • • •	
20	Statewide Programs			
21	General Fund Match for Federal-Aid	23,200,000	23,200,000	
22	Highways (ED 99)			
23	General Fund Match for Federal-Aid	5,500,000	5,500,000	
24	Aviation (ED 99)			
25	State Equipment Fleet	11,700,000		11,700,000
26	Refurbishment and Replacement			
27	Program (ED 99)			
28	Transportation and Public	2,500,000	2,500,000	
29	Facilities Maintained Facilities			
30	Energy and Code Upgrade (ED 99)			
31	Corps of Engineers Program (ED 99)	2,500,000	2,500,000	
32	Annual Planning Work Program	5,260,000	550,000	4,710,000
33	(ED 99)			
34	Statewide Facilities Major Repair,	1,000,000	1,000,000	
35	Renovation and Equipment (ED 99)			
36	Ports and Harbors Non-Routine	750,000	750,000	
37	Maintenance (ED 99)			
38	Statewide Programs			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	U.S.G.S. Digital Mapping Program	30,000	30,000	
5	Match (ED 99)			
6	Federal Transit Administration	993,000	16,000	977,000
7	Grants (ED 99)			
8	Federal Transit Administration	200,000		200,000
9	Metropolitan Planning Grant (ED 99)			
10	Statewide Bridge Management System	200,000		200,000
11	(ED 99)			
12	Standards Manual Publishing (ED 99)	80,000	80,000	
13	Annual Bridge Inspection and	1,010,000	20,000	990,000
14	Inventory (ED 99)			
15	Underground Fuel Tank Replacement	500,000	500,000	
16	(ED 99)			
17	Statewide Surveying and	200,000		200,000
18	Engineering Equipment Replacement			
19	(ED 99)			
20	Statewide Mandatory Airport	2,100,000		2,100,000
21	Signage (ED 99)			
22	Statewide Alternative Fuel Plans	250,000		250,000
23	(ED 99)			
24	Federal Agency Services Agreements	500,000		500,000
25	(ED 99)			
26	Railroad Planning (ED 99)	36,000		36,000
27	Statewide Federal Highway Program	16,975,000		16,975,000
28	It is the intent of the legislature that the department work with local governments to			
29	develop a prioritisation system that will allow local roads to be included in the Federal			
30	Highway Program. It is further the intent of the legislature that the department continue			
31	to allocate federal highway monies to the transportation regions in proportions similar to			
32	the level of funding in the past for those regions.			
33	Experimental Features Program	30,000		
34	(ED 99)			
35	Federal Highways Internal	215,000		
36	Review Audit Program (ED 99)			
37	Mandatory Storm Water Pollution	250,000		
38	Control (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Minority and Women Contractor	370,000		
5	Participation (ED 99)			
6	National Highway Institute	80,000		
7	Training Program (ED 99)			
8	Statewide Safety Management	600,000		
9	System (ED 99)			
10	Statewide Scenic Travel and	6,200,000		
11	Transportation Enhancements			
12	Program (ED 99)			
13	Statewide Research Program	1,100,000		
14	(ED 99)			
15	Statewide Safety Improvement	4,000,000		
16	Program (ED 99)			
17	Strategic Highway Research	385,000		
18	Program Asphalt Test Equipment			
19	(ED 99)			
20	Statewide Total Quality	200,000		
21	Management (ED 99)			
22	U.S.G.S. Flood Analysis (ED 99)	200,000		
23	Statewide Urban Area Planning	725,000		
24	(ED 99)			
25	Truck Weight Enforcement	100,000		
26	Portable Equipment (ED 99)			
27	Borough Transportation Program	2,520,000		
28	Competitive Safety Program			
29	(ED 99)			
30	Central Region Federal Highway		118,050,100	118,050,100
31	Program			
32	Anchorage Port Access Bridge	5,600,000		
33	Rehabilitation (ED 10-25)			
34	Central Region Preliminary	1,412,700		
35	Engineering (ED 99)			
36	East 5th Avenue, Gambell and	3,979,200		
37	McCarrey Pavement			
38	Rehabilitation (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Central Region Safety Program	2,700,000		
5	(ED 99)			
6	Central Region Transportation	3,959,300		
7	Enhancements Program (ED 99)			
8	Glenn Highway, Parks to MP 109-	934,200		
9	Pinochle Hill Reconstruction			
10	(ED 35)			
11	Interstate Highways Pavement	600,000		
12	Preventative Maintenance (ED 99)			
13	Kenai Spur Road, MP 8.1 to	2,500,000		
14	10.6 Reconstruction (ED 9)			
15	Kenai Spur Road, MP 0 to MP 2.8	10,284,000		
16	Reconstruction (ED 9)			
17	Kenai Spur Road, MP 2.8 to 8.1	181,900		
18	Reconstruction (ED 9)			
19	King Salmon Naknek Road, MP 0-	88,700		
20	15 Reconstruction (ED 40)			
21	Rezanof Drive Various	963,900		
22	Intersection Improvements (ED 6)			
23	Kodiak Rezanof Drive	2,455,200		
24	Rehabilitation (ED 6)			
25	Matanuska-Susitna Various	654,700		
26	Intersection Improvements			
27	(ED 26-28)			
28	Seward Highway, Bird Point to	8,000,000		
29	Girdwood Embankment			
30	Reconstruction (ED 10-25)			
31	Sterling Highway, MP 157-169	842,700		
32	Reconstruction (ED 7)			
33	Sterling Highway, MP 169-174	1,633,100		
34	Reconstruction (ED 7)			
35	Sterling Highway, Kenai Spur	975,800		
36	Road to Kalifornsky Beach Road			
37	Engineering (ED 9)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Allocations	General Fund Other Funds
4		Items	
4	Unalaska Airport Highway	2,542,500	
5	Reconstruction (ED 40)		
6	South Channel Bridge Walkway	341,100	
7	Construction (ED 40)		
8	Central Region Preliminary	14,148,500	
9	Engineering (ED 99)		
10	Anchorage - Arctic Boulevard,	7,891,700	
11	Raspberry to Dimond Widening		
12	(ED 10-25)		
13	Anchorage Capacity Improvements	177,400	
14	(ED 10-25)		
15	Anchorage Signal System Upgrade	545,800	
16	(ED 10-25)		
17	Eagle River Air Quality	1,819,400	
18	Improvements (ED 24)		
19	Eagle River Signal System	91,000	
20	Upgrade (ED 24)		
21	Anchorage Congestion Mitigation	5,209,900	
22	and Air Quality Program (ED 10-		
23	25)		
24	Anchorage Ridesharing Program	275,000	
25	(ED 10-25)		
26	South Anchorage Signal System	202,900	
27	Upgrade (ED 10-25)		
28	Anchorage - Debarr and Bragaw	759,600	
29	Channelization Upgrade (ED 10-		
30	25)		
31	Anchorage - Mac Innes Street,	200,100	
32	36th to Tudor Upgrade (ED 10-25)		
33	Anchorage - Old Glenn Highway,	977,600	
34	Eklutna Bridge Rehabilitation		
35	(ED 10-25)		
36	Anchorage - Strawberry Road,	1,314,500	
37	Jewel Lake to Northwood Upgrade		
38	(ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - "C" Street to	1,214,400		
5	Campbell Creek Sedimentation			
6	Basin Construction (ED 10-25)			
7	Anchorage - "E" Street, 2nd	272,900		
8	Avenue to Railroad Depot			
9	Pedestrian Access Construction			
10	(ED 10-25)			
11	Anchorage - Chester Creek Trail	113,700		
12	Enhancements (ED 10-25)			
13	Anchorage - "C" Street to 2nd	272,900		
14	Avenue Coastal Trail			
15	Construction (ED 10-25)			
16	Anchorage - Far North/Hillside	136,500		
17	Trailhead and Trail			
18	Improvements (ED 10-25)			
19	Anchorage - Minnesota Drive,	509,400		
20	Campbell Creek Sedimentation			
21	Basin Construction (ED 10-25)			
22	New Seward/Diamond Sedimentation	1,901,300		
23	Basin (ED 10-25)			
24	Anchorage - Sitka Park to	181,900		
25	Chester Creek Trail			
26	Construction (ED 10-25)			
27	Anchorage - Tikishla Park to	91,000		
28	School Trail Construction			
29	(ED 10-25)			
30	Anchorage Various Trail	454,800		
31	Construction (ED 10-25)			
32	Anchorage Transit Program	3,073,000		
33	(ED 10-25)			
34	Anchorage - Tudor Road, Bragraw	202,000		
35	to Tudor Center Channelization			
36	(ED 10-25)			
37	Anchorage - Tudor Road Capacity	404,800		
38	Channelization (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Wisconsin Street,	1,514,700		
5	Northern Lights to 43rd Avenue			
6	Upgrade (ED 10-25)			
7	Anchorage - Bancroft Park to	91,000		
8	Tudor School Trail Construction			
9	(ED 10-25)			
10	Anchorage - Debarr Road,	88,700		
11	Airport Heights to Muldoon			
12	Rehabilitation (ED 10-25)			
13	Anchorage - Jewel Lake Road,	1,259,500		
14	Dimond Boulevard to			
15	International Airport Road			
16	Rehabilitation (ED 10-25)			
17	Anchorage - Muldoon Road, 36th	118,300		
18	Avenue to Glenn Highway			
19	Pavement Rehabilitation (ED 10-			
20	25)			
21	Bristol Bay - Naknek 2nd Avenue	136,500		
22	and St. John Street			
23	Improvements (ED 40)			
24	Kenai - Exit Glacier Road, MP 0-	2,729,100		
25	4 Reconstruction (ED 9)			
26	Kenai River Crossing at Funny	454,900		
27	River Road Right of Way (ED 8)			
28	Kodiak - Mill Bay Road	4,366,600		
29	Reconstruction Phase II (ED 6)			
30	Matanuska Susitna - Old Glenn	354,800		
31	Highway, Palmer to Clark-			
32	Wolverine Road Reconstruction			
33	(ED 27)			
34	Anchorage - Bragaw Street at	202,900		
35	Providence Drive Channelization			
36	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anchorage - Raspberry Road,	727,800		
5	Sand Lake to Kincaid Park			
6	Improvements (ED 10-25)			
7	Anchorage Trail Enhancements	3,748		
8	(ED 10-25)			
9	Anchorage Water Runoff	2,024,100		
10	Mitigation (ED 10-25)			
11	Bristol Bay - King Salmon	150,100		
12	Eskimo Creek Road Improvements			
13	(ED 40)			
14	Bristol Bay - King Salmon	77,300		
15	Sockeye Road Extension (ED 40)			
16	Bristol Bay - Naknek Village	136,500		
17	Existing Road Improvements			
18	(ED 40)			
19	Kenai - Homer Beluga Lake Bike	146,400		
20	Trail Construction (ED 7)			
21	Kenai - Mission Street	204,000		
22	Improvements (ED 9)			
23	Kenai - Seward Historical	155,200		
24	Preservation and Landscaping			
25	(ED 8)			
26	Kenai - Soldotna Water Quality	292,700		
27	Mitigation (ED 8)			
28	Lake and Peninsula - Egegik	72,800		
29	Dock Access Road Construction			
30	(ED 40)			
31	Kodiak - Karluk Airport Access	81,900		
32	Road Reconstruction (ED 6)			
33	Kodiak - Selief Lane	764,100		
34	Reconstruction Phase I (ED 6)			
35	Kodiak - Selief Lane	2,274,300		
36	Reconstruction Phase II (ED 6)			
37	Kodiak - Various Trail	127,400		
38	Construction (ED 6)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kodiak - Old Harbor Roads	54,600		
5	Construction (ED 6)			
6	Kodiak - Old Harbor Trails	18,200		
7	Construction (ED 6)			
8	Kodiak - Ouzinkie Road	9,100		
9	Construction (ED 6)			
10	Kodiak - Ouzinkie Trails	36,400		
11	Construction (ED 6)			
12	Matanuska Susitna - Petersville	480,000		
13	Road, Peters Creek Bridge			
14	Replacement (ED 28)			
15	Aleutians East - Akutan	45,500		
16	Boardwalk (ED 40)			
17	Aleutians East - King Cove	1,364,500		
18	Bridge Replacement (ED 40)			
19	Aleutians East - Sand Point	83,700		
20	Harbor Access Road Improvements			
21	(ED 40)			
22	Aleutians East - Sand Point	154,600		
23	Harbor Access Road Surfacing			
24	(ED 40)			
25	Aleutians East - Sand Point	368,400		
26	Main Street Improvements (ED 40)			
27	Aleutians East - Sand Point	45,500		
28	Road Drainage and Surfacing			
29	Improvements (ED 40)			
30	DeArmoun Road Reconstruction		559,500	559,500
31	(ED 10-25)			
32	Seward Highway - MP 50 to 65.5		11,212,700	11,212,700
33	Reconstruct MP 54.8 to 59.3 (ED 99)			
34	Central Region Federal Aviation		25,743,100	25,743,100
35	Program			
36	Akhiok Airport Snow Removal	328,100		
37	Equipment and Building (ED 6)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Anvik and Mekoryuk Airport Snow	281,300		
5	Removal Equipment (ED 36)			
6	Bethel Airport Runway	3,187,500		
7	Stabilization (ED 39)			
8	Central Region Airport Property	468,800		
9	Acquisition (ED 99)			
10	Central Region Airport Wind	187,500		
11	Data Collection (ED 99)			
12	Central Region Aviation	1,893,500		
13	Contingency (ED 99)			
14	Central Region Aviation	243,900		
15	Preliminary Engineering (ED 99)			
16	Cold Bay ARFF Building	234,300		
17	Construction (ED 40)			
18	Eek Airport Master Plan (ED 39)	46,900		
19	Egegik Airport Reconstruction	2,125,000		
20	and Relocation (ED 40)			
21	Grayling Airport Improvements	2,062,500		
22	(ED 36)			
23	Igiugig Airport Improvements	1,181,200		
24	(ED 36)			
25	Kalskag and Holy Cross Airport	281,300		
26	Snow Removal Equipment (ED 36)			
27	Kasigluk Airport Improvements	794,000		
28	(ED 39)			
29	Kwigillingok Airport Erosion	2,670,000		
30	Protection or Relocation (ED 39)			
31	Larsen Bay Airport Improvements	1,317,200		
32	(ED 6)			
33	McGrath Airport Apron	605,600		
34	Construction (ED 36)			
35	Naknek Airport Master Plan	93,800		
36	(ED 40)			
37	New Koliganek Airport	2,587,500		
38	Relocation (ED 40)			

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Quinhagak Airport Master Plan	281,300		
5	(ED 39)			
6	Sand Point Airport Property	468,800		
7	Acquisition (ED 40)			
8	Sheldon Point Airport	283,100		
9	Improvements Phase I (ED 38)			
10	St. Mary's Airport Improvements	669,900		
11	(ED 38)			
12	Twin Hills Airport	2,400,000		
13	Reconstruction (ED 39)			
14	Kotlik Airport Master Plan	46,900		
15	(ED 38)			
16	Cold Bay Airport Fencing (ED 40)	356,300		
17	Toksook Bay Airport Master Plan	46,900		
18	(ED 38)			
19	Central Region Deferred		2,000,000	2,000,000
20	Maintenance (ED 99)			
21	Central Region Facilities		490,000	490,000
22	Kodiak Airport Contaminated	107,000		
23	Site Cleanup (ED 6)			
24	Unalaska Airport Contaminated	92,000		
25	Site Assessment (ED 40)			
26	Aniak Airport Contaminated Site	127,000		
27	Cleanup (ED 36)			
28	Tudor Road Maintenance Complex	117,000		
29	Contamination Assessment/			
30	Cleanup (ED 20)			
31	St. Mary's Maintenance Station	47,000		
32	Contamination Assessment and			
33	Cleanup (ED 38)			
34	Northern Region Federal Highway		55,750,000	55,750,000
35	Program			
36	Chena Hot Springs Road, MP 0-	14,750,000		
37	6.4 Reconstruction (BD 33)			

1 Department of Transportation/Public Facilities (cont.)

2		3	4	5	6
		Allocations	Appropriation	Items	Appropriation Fund Sources
					General Fund Other Funds
4	Copper River Highway, MP 48-113	5,475,000			
5	Preliminary Engineering (ED 35)				
6	Copper River Highway, MP 48-62	4,000,000			
7	Construction (ED 35)				
8	Nome-Teller Road, MP 0 West	2,250,000			
9	Rehabilitation (ED 38)				
10	Northern Region Safety Program	3,900,000			
11	(ED 99)				
12	Northern Region Highways	4,000,000			
13	Contingency (ED 99)				
14	Northern Region Preliminary	5,100,000			
15	Engineering, Right of Way and				
16	Utilities (ED 99)				
17	Northern Region Transportation	763,000			
18	Enhancements (ED 99)				
19	Richardson Highway Exit Ramp	345,000			
20	Construction (ED 29-34)				
21	Tok Cut-Off, MP 65-75 Erosion	150,000			
22	Repair (ED 36)				
23	Dalton Highway to Bettles,	600,000			
24	Preliminary Engineering (ED 36)				
25	North Star - Goldstream Road	5,500,000			
26	Rehabilitation (ED 29-34)				
27	North Star - Holmes Road	1,250,000			
28	Reconstruction (ED 29-34)				
29	Raming on/Jack Warren Road	2,275,000			
30	Rehabilitation (ED 35)				
31	Northern Region Safety Program	1,100,000			
32	(ED 99)				
33	Northern Region Preliminary	1,600,000			
34	Engineering (ED 99)				
35	Northwest Arctic Borough -	200,000			
36	Trail Staking (ED 37)				
37	North Star - South Cushman	1,200,000			
38	Street Widening (ED 29-34)				

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Kotzebue Third Avenue Paving	1,100,000		
5	(ED 37)			
6	Fairbanks North Star Borough -		2,200,000	2,200,000
7	Road Service Areas road			
8	construction, reconstruction,			
9	widening and upgrading (ED 99)			
10	City of Fairbanks - Road		1,700,000	1,700,000
11	construction, reconstruction,			
12	widening and upgrading (ED 99)			
13	City of North Pole - Road		750,000	750,000
14	construction, reconstruction,			
15	widening and upgrading (ED 99)			
16	Northern Region State Highway			
17	Program			
18	Dalton Highway, Kuparuk River		800,000	800,000
19	Bridge (ED 37)			
20	Northern Region Federal Aviation		28,965,000	28,965,000
21	Program			
22	Chandalar Lake Airport	450,000		
23	Improvements (ED 36)			
24	Circle City Airport	700,000		
25	Improvements (ED 36)			
26	Clear Airport Improvements	850,000		
27	(ED 34)			
28	Coldfoot Airport Improvements	1,010,000		
29	(ED 36)			
30	Cordova Airport Improvements	1,180,000		
31	(ED 35)			
32	Galena Parallel Taxiway and	250,000		
33	Parking Apron Expansion - Phase			
34	I (ED 36)			
35	Huslia Airport Improvements	1,000,000		
36	(ED 36)			
37	Kiana Runway Improvements	1,100,000		
38	(ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2			Appropriation	Appropriation Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Kivalina Snow Removal Equipment	550,000			
5	Building (ED 37)				
6	Kotzebue Runway Resurfacing and	1,025,000			
7	Sand Storage Building				
8	Construction (ED 37)				
9	May Creek Airport Improvements	900,000			
10	(ED 36)				
11	Northern Region Aviation	1,000,000			
12	Contingency (ED 99)				
13	Northern Region Aviation Master	2,250,000			
14	Plans (ED 99)				
15	Northern Region Preliminary	3,050,000			
16	Engineering, Right of Way and				
17	Utilities (ED 99)				
18	Northern Region Snow Removal	3,000,000			
19	Equipment (ED 99)				
20	Northway Equipment Storage	400,000			
21	Building Construction (ED 36)				
22	Savoonga Airport Improvements	2,500,000			
23	(ED 38)				
24	Shungnak Airport Improvements	2,000,000			
25	(ED 37)				
26	St Michael Airport Relocation -	1,000,000			
27	Phase II (ED 38)				
28	Tanana Apron Improvements	2,500,000			
29	(ED 36)				
30	Deadhorse Runway Reconstruction	1,550,000			
31	(ED 37)				
32	McCarthy Airport Improvements	500,000			
33	(ED 36)				
34	Northern Region Deferred		2,500,000	2,500,000	
35	Maintenance (ED 99)				
36	Dalton Highway Deferred		2,000,000	2,000,000	
37	Maintenance (ED 29-34)				
38	Northern Region Facilities		230,000		230,000

1 Department of Transportation/Public Facilities (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Peger Road Maintenance Station	170,000			
5	Contamination Assessment and				
6	Cleanup (ED 30)				
7	Thompson Pass Maintenance	60,000			
8	Facility Contamination				
9	Assessment and Cleanup (ED 35)				
10	Southeast Region Federal Highway		30,825,700		30,825,700
11	Program				
12	Haines Highway, M.P. 24 to	4,255,000			
13	Border Reconstruction (ED 5)				
14	Egan Expressway Safety	1,000,000			
15	Improvements - Phase III (ED 3)				
16	Juneau Douglas and Lawson Creek	450,000			
17	Bridge Joint Replacement (ED 3)				
18	Ketchikan Airport Shuttle Ferry	1,000,000			
19	Terminal Transfer Bridge				
20	Repairs (ED 1)				
21	Ketchikan Tongass Avenue	4,000,000			
22	Capacity Improvements and				
23	Viaducts Replacement (ED 1)				
24	South Tongass Highway Bike Path	550,000			
25	Construction (ED 1)				
26	Southeast Regionwide Pedestrian	50,000			
27	Facilities Assessment (ED 99)				
28	Klondike Highway, Skagway River	1,200,000			
29	Bridge Erosion Protection (ED 5)				
30	Sawmill Creek Road Scenic	300,000			
31	Turnout Construction (ED 2)				
32	Sitka Airport Access	1,400,000			
33	Improvements (ED 2)				
34	Haines - Mud Bay Road Repaving	1,310,000			
35	(ED 5)				
36	Juneau - Mendenhall Valley Air	2,000,000			
37	Quality Improvements (ED 4)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Juneau - Glacier Highway,	3,400,000		
5	Highland Drive to Egan			
6	Expressway Reconstruction (ED 3)			
7	Juneau - Thane Road, Ferry	1,400,000		
8	Terminal to Rock Dump			
9	Reconstruction (ED 3)			
10	Ketchikan - Deermount Street	2,200,000		
11	Widening (ED 1)			
12	Haines - Small Tracts Road	50,000		
13	Rehabilitation and Paving (ED 5)			
14	Juneau - Channel Vista to	360,000		
15	Glacier Highway Bike Path (ED 3)			
16	Juneau - Fish Creek Road Safety	90,000		
17	Improvements (ED 3)			
18	Juneau - Mendenhall River Trail	450,000		
19	(ED 4)			
20	Juneau - Southeast Campus	90,000		
21	Access Road Improvements (ED 4)			
22	Juneau - Willoughby and Glacier	450,000		
23	Avenue Reconstruction (ED 3)			
24	Ketchikan - Americans With	243,000		
25	Disabilities Act Compatible Bus			
26	Purchases (ED 1)			
27	Ketchikan - Airport Pedestrian	193,500		
28	Way Cover Replacement (ED 1)			
29	Ketchikan - Carlanna Lake	42,300		
30	Access Road Reconstruction			
31	(ED 1)			
32	Ketchikan - Carlanna Lake Road	414,000		
33	and Fairview Avenue			
34	Improvements (ED 1)			
35	Ketchikan - Herring Bay Bridge	100,000		
36	Repainting (ED 1)			
37	Ketchikan - Married Man's Trail	13,500		
38	Construction (ED 1)			

1 Department of Transportation/Public Facilities (cont.)			Appropriation	Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
2					
3					
4	Ketchikan - Port Berth Apron	30,600			
5	Preliminary Engineering (ED 1)				
6	Ketchikan - Roadside Barrier	800,000			
7	Improvements (ED 1)				
8	Ketchikan - Saxman Roads Paving	72,000			
9	(ED 1)				
10	Petersburg - Wrangell Avenue	900,000			
11	Improvements (ED 2)				
12	Sitka - Areawide Americans With	180,000			
13	Disabilities Act Compliance				
14	Improvements (ED 2)				
15	Sitka - Areawide Storm Drainage	283,500			
16	Improvements (ED 2)				
17	Sitka - Centennial Building	22,500			
18	Parking Improvements (ED 2)				
19	Sitka - Jarvis Street	225,000			
20	Improvements (ED 2)				
21	Sitka - Kelley and Lincoln	180,000			
22	Streets Intersection				
23	Improvements (ED 2)				
24	Sitka - Lake Street Extension	225,000			
25	(ED 2)				
26	Southeast Region Unorganized	300,000			
27	Borough Preliminary Engineering				
28	(ED 99)				
29	Yakutat - Areawide Street	22,500			
30	Lighting Improvements (ED 5)				
31	Yakutat - Bayview Drive	40,500			
32	Guardrail Installation (ED 5)				
33	Yakutat - Bayview Drive	112,500			
34	Retaining Wall Preliminary				
35	Engineering (ED 5)				
36	Yakutat - Council Avenue to	31,500			
37	Lake Street Preliminary				
38	Engineering (ED 5)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Yakutat - Court House Road	45,000		
5	Relocation Preliminary			
6	Engineering (ED 5)			
7	Yakutat - Monti Bay Heights	72,000		
8	Access Improvements (ED 5)			
9	Yakutat - Porter Hill Access	45,000		
10	Road Improvements (ED 5)			
11	Yakutat - Railroad Trail Design	81,000		
12	and Construction (ED 5)			
13	Yakutat - Yakutat Avenue	145,800		
14	Reconstruction (ED 5)			
15	Bradfield Road Environmental		1,800,000	1,800,000
16	Impact Statement and Preliminary			
17	Engineering (ED 99)			
18	Southeast Region Federal Aviation		3,890,000	3,890,000
19	Program			
20	Craig Seaplane Float Facility	500,000		
21	Construction (ED 5)			
22	Hydaburg Seaplane Facility	140,000		
23	Construction (ED 5)			
24	Kake Airport Fence Construction	1,000,000		
25	(ED 5)			
26	Metlakatla Seaplane Float	500,000		
27	Access Upgrade (ED 5)			
28	Point Baker Seaplane Float	200,000		
29	Replacement (ED 5)			
30	Sitka Airport Electrical and	600,000		
31	Lighting Improvements (ED 2)			
32	Sitka Airport Master Plan	150,000		
33	Supplemental (ED 2)			
34	Southeast Region Aviation	250,000		
35	Contingency (ED 99)			
36	Yakutat Airport ARFF Vehicle	550,000		
37	(ED 5)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Southeast Region Deferred		1,200,000	
5	Maintenance (ED 99)			
6	Southeast Region Facilities	472,000	450,000	22,000
7	Capitol Building, Third Floor	450,000		
8	Renovation (ED 3)			
9	Juneau Maintenance Station	22,000		
10	Contamination Assessment and			
11	Cleanup (ED 3)			
12	Alaska International Airport System		4,850,000	4,850,000
13	Environmental Assessment and	1,000,000		
14	Cleanup (ED 99)			
15	Reimbursable Authority (ED 99)	3,500,000		
16	Unix Computer Equipment	350,000		
17	Purchase (ED 99)			
18	Anchorage International Airport		32,144,000	32,144,000
19	Reconstruct Runway "6R/24L"	2,760,000		
20	Centerline and Edge Lighting			
21	(ED 10-25)			
22	Winter Maintenance Storage	500,000		
23	Building (ED 10-25)			
24	Annual Improvements (ED 10-25)	650,000		
25	Auto Ramp Support Column Repair	1,000,000		
26	(ED 10-25)			
27	Concourse "C" Repair,	3,000,000		
28	Rehabilitation or Replacement			
29	(ED 10-25)			
30	CFR Boat House Replacement	100,000		
31	(ED 10-25)			
32	Domestic Terminal Floor	400,000		
33	Covering (ED 10-25)			
34	Garage Rehabilitation and	415,000		
35	Repair (ED 10-25)			
36	General Aviation Improvements	2,000,000		
37	Phase I and Phase II (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	Allocations		
4	Lake Hood Water and Sewer	325,000	
5	Extension (ED 10-25)		
6	North Terminal Modification	4,000,000	
7	(ED 10-25)		
8	Old International Airport Road	6,050,000	
9	Reconstruction Phase I (ED 10-		
10	25)		
11	Operations and Maintenance	779,000	
12	Equipment (ED 10-25)		
13	Terminal Expansion Design	4,500,000	
14	(ED 10-25)		
15	South Airpark Water Line	900,000	
16	Construction (ED 10-25)		
17	Taxiway Romeo Extension and	2,265,000	
18	Interlinks (ED 10-25)		
19	Terminal Reroofing Phase II	1,500,000	
20	(ED 10-25)		
21	West Air Park Development	1,000,000	
22	(ED 10-25)		
23	<b>Fairbanks International Airport</b>	<b>7,925,000</b>	<b>2,925,000</b>
24	Annual Improvements (ED 29-34)	300,000	
25	Field Lighting Upgrades (ED 29-	990,000	
26	34)		
27	Operations and Maintenance	785,000	
28	Equipment (ED 29-34)		
29	Safety Area Stabilisation	300,000	
30	(ED 29-34)		
31	West Industrial Road Utilities	550,000	
32	Extension -Phase II (ED 29-34)		
33	<b>Marine Highway System Federal</b>	<b>81,703,800</b>	<b>81,703,800</b>
34	<b>Program</b>		
35	Alaska Marine Highway System	2,853,000	
36	Preliminary Engineering (ED 99)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Cordova Staging Area and	829,800		
5	Terminal Building Construction			
6	(ED 35)			
7	Kake Ramp and Apron Upgrade	181,900		
8	Design (ED 5)			
9	Matanuska Car Doors and	1,114,400		
10	Structural Refurbishment (ED 99)			
11	Matanuska Galley Refurbishment	2,493,000		
12	(ED 99)			
13	Matanuska Life Boat/Davit	1,719,300		
14	Replacement and Structural			
15	Upgrades (ED 99)			
16	Metlakatla Bridge Support	691,400		
17	Coating Replacement (ED 5)			
18	Multi-Purpose Replacement	66,400,000		
19	Vessel (ED 99)			
20	Petersburg Mooring Structures	1,000,700		
21	Replacement (ED 2)			
22	Petersburg Uplands Improvements	454,900		
23	(ED 2)			
24	Whittier Staging Area Paving	229,200		
25	(ED 35)			
26	Wrangell Catwalks, Fenders and	1,637,500		
27	Dolphins Constuction (ED 2)			
28	Sitka Uplands Transportation	711,300		
29	Enhancement (ED 2)			
30	Alaska Marine Highway System	295,700		
31	Handicapped Vans (ED 99)			
32	Reservations and Marketing	1,091,700		
33	Computer Upgrade (ED 99)			
34	<b>Marine Highway System State Program</b>			
35	Alaska Marine Highway System		4,500,000	4,500,000
36	Improvements and Overhaul (ED 99)			
37	Hollis Ferry Terminal Dolphin		75,000	75,000
38	(ED 5)			

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
1				
2				
3	*****		*****	
4	*****	Department of Environmental Conservation	*****	
5	*****		*****	
6	Fifty Percent Municipal Matching	12,298,800	12,298,800	
7	Grants Program			
8	Municipal Matching Grants	39,800		
9	Project Administration (ED 99)			
10	Nome - Icy View Water and Sewer	1,000,000		
11	System Construction Phase II			
12	(ED 38)			
13	Wrangell - Water Main	84,000		
14	Replacement Design and			
15	Construction (ED 2)			
16	Unalaska - Icy Creek Dam Design	2,850,000		
17	and Construction (ED 40)			
18	Fairbanks - Sewer	475,000		
19	Rehabilitation Phase X (ED 31)			
20	Ketchikan - Drinking Water	3,300,000		
21	Disinfection Facility			
22	Construction (ED 1)			
23	Fairbanks - Ft. Wainwright	850,000		
24	Interceptor Rehabilitation			
25	Phase IIA (ED 31)			
26	Copper River Highway Sewer Line	600,000		
27	Design and Construction (ED 35)			
28	Juneau - Goat Hill/Back Loop	600,000		
29	Sewer System Design and			
30	Construction Phase II (ED 4)			
31	Anchorage - Water/Wastewater/	2,500,000		
32	Solid Waste Facilities Design			
33	and Construction (ED 10-25)			
34	Village Safe Water	21,111,300	21,111,300	
35	Village Safe Water Project	393,900		
36	Administration (ED 99)			
37	Clinic Sanitation Hookups	500,000		
38	(ED 99)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Preliminary Project Planning	500,000		
5	and Evaluation (ED 99)			
6	Gambell - Water and Sewer	970,000		
7	System Expansion (ED 38)			
8	St. Mary's - Water and Sewer	500,000		
9	System Design and Construction			
10	(ED 38)			
11	Chevak - Watering Point/	602,000		
12	Landfill/Honeybucket			
13	Construction Phase II (ED 38)			
14	Kaltag - Water and Sewer System	646,000		
15	Design and Construction (ED 36)			
16	Bethel - Sewage Lagoon	1,000,000		
17	Construction (ED 39)			
18	Nulato - Water and Sewer System	810,000		
19	Construction Phase IV (ED 36)			
20	Noorvik - Utilidor/Landfill/	879,000		
21	Utility Building Construction			
22	(ED 37)			
23	Mountain Point - Water and	926,000		
24	Sewer System Construction Phase			
25	IV (ED 1)			
26	St. Paul - Water System	1,000,000		
27	Replacement/Reconstruction			
28	Phase III (ED 40)			
29	Kivalina - Water and Sewer	420,000		
30	System Construction (ED 37)			
31	Koyuk - Sanitation Facilities	600,000		
32	Construction Phase III (ED 38)			
33	Seldovia - Water and Wastewater	985,000		
34	System Design and Construction			
35	(ED 7)			
36	Hooper Bay Water and Sewer	1,100,000		
37	System Construction (ED 38)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Savoonga - Sanitation	362,000		
5	Facilities Construction (ED 38)			
6	Alakanuk - Water and Sewer	500,000		
7	System Design and Construction			
8	(ED 38)			
9	Marshall - Solid Waste Site	430,000		
10	Relocation (ED 38)			
11	St. Michael - Water and Sewer	500,000		
12	System Design and Construction			
13	(ED 38)			
14	Selawik - Water and Sewer	480,000		
15	System Construction Phase II			
16	(ED 37)			
17	Nunapitchuk - Water and Sewer	750,000		
18	System Design and Construction			
19	(ED 39)			
20	Mountain Village - Water and	551,000		
21	Sewer System Improvements			
22	(ED 38)			
23	Kotzebue - Solid Waste Project	1,000,000		
24	Final Design and Construction			
25	(ED 37)			
26	Kipnuk - Water Source	800,000		
27	Construction (ED 39)			
28	Chignik Lake - Landfill	245,900		
29	Relocation Design and			
30	Construction (ED 40)			
31	Buckland - Water and Sewer	870,000		
32	System Planning/Design/			
33	Construction (ED 37)			
34	Togiak - Sewer System Design	348,000		
35	and Construction Phase II			
36	(ED 39)			

1 Department of Environmental Conservation (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Golovin - Water Source	972,500		
5	Transmission Line Construction			
6	(ED 38)			
7	Kobuk - Water/Sewer/Solid Waste	180,000		
8	Master Planning and Design			
9	(ED 37)			
10	Deering - Water and Sewer	1,290,000		
11	System Construction (ED 37)			
12	Lower Kuskokwim School District -	2,739,000	2,739,000	
13	Districtwide Water Treatment			
14	(ED 39)			
15	Lower Kuskokwim School District -	5,216,000	5,216,000	
16	Subsurface Water Treatment (ED 39)			
17	Solid Waste Planning Grants (ED 99)	150,000	150,000	
18	Data Processing Hardware and	200,000	200,000	
19	Software Replacement (ED 99)			
20	Geographic Information System	150,000	150,000	
21	(ED 99)			
22	Environmental Research &			
23	Development			
24	Paralytic Shellfish Testing (ED 99)	63,400	63,400	
25	Laboratory Equipment Acquisition	120,000	120,000	
26	and Installation (ED 99)			
27	Grants to Named Recipients:			
28	(AS 37.01.316)			
29	Yukon Koyukuk School District -	440,000		440,000
30	Koyukuk School Oil Spill			
31	Evaluation and Cleanup (ED 36)			
32	* * * * *		* * * * *	
33	* * * * * Department of Community & Regional Affairs * * * * *		* * * * *	
34	* * * * *		* * * * *	
35	Community Block Grants (ED 99)	4,000,000		4,000,000
36	Organizational Grants (ED 99)	200,000	200,000	

1	2	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
3	* * * * *		* * * * *		
4	* * * * * Department of Corrections		* * * * *		
5	* * * * *		* * * * *		
6	Statewide Renewel and Replacement		1,750,000	1,750,000	
7	(ED 99)				
8	Multi-Media Vocational Education		100,000	100,000	
9	Equipment (ED 99)				
10	Spring Creek Correctional Center		700,000	700,000	
11	Expansion (ED 8)				
12	LAN System/Supplies (ED 99)		60,000	60,000	
13	* * * * *		* * * * *		
14	* * * * * University of Alaska		* * * * *		
15	* * * * *		* * * * *		
16	University of Alaska				
17	University of Alaska, Fairbanks -		6,000,000	6,000,000	
18	Fire Code Compliance (ED 29-34)				
19	University of Alaska, Anchorage -		219,000	219,000	
20	Nature Conservancy/Alaska Natural				
21	Heritage Program (ED 10-25)				
22	University of Alaska, Anchorage -		1,200,000	1,200,000	
23	Classroom Improvements/Remodeling				
24	(ED 10-25)				
25	University of Alaska, Matanuska-		3,200,000	3,200,000	
26	Susitna College - Classroom				
27	Completion (ED 27)				
28	University of Alaska, Fairbanks -		6,115,000	6,115,000	
29	Butrovich Building Completion				
30	(ED 29-34)				
31	University of Alaska, Anchorage -		530,000	530,000	
32	Equipment Purchase (ED 10-25)				
33	University of Alaska, Anchorage -		270,000	270,000	
34	Consortium Library and Loop Road				
35	Planning/Design (ED 10-25)				
36	University of Alaska, Anchorage -		3,705,000	3,705,000	
37	Aviation Technology Center				
38	(Matching) (ED 10-25)				

1	University of Alaska (cont.)		
2		Appropriation	Appropriation Fund Sources
3		Items	General Fund Other Funds
4	University of Alaska - Deferred	15,000,000	15,000,000
5	Maintenance (ED 99)		
6	University of Alaska, Fairbanks -	50,000	50,000
7	Bristol Bay Campus		
8	Telecommunication Equipment (ED 39)		
9	* * * * *	* * * * *	
10	* * * * * Alaska Court System * * * * *		
11	* * * * *	* * * * *	
12	Anchorage Courthouse Expansion	19,000,000	19,000,000
13	(ED 10-25)		
14	Court Technology Enhancements	437,500	437,500
15	(ED 99)		
16	* * * * *	* * * * *	
17	* * * * * Legislature * * * * *		
18	* * * * *	* * * * *	
19	Capitol Building - Roof/Elevator	502,000	502,000
20	Repair (ED 3)		
21	* * * * *		* * * * *
22	* * * * * Grants to Municipalities (AS 37.05.315) * * * * *		* * * * *
23	* * * * *		* * * * *
24	ED 1 Ketchikan		
25	Ketchikan - Cruise Ship Dock	2,250,000	2,250,000
26	Lengthening and Improvement		
27	Project (ED 1)		
28	ED 2 Sitka/Petersburg/Wrangell		
29	Petersburg - Water System Access	1,800,000	1,800,000
30	and Improvement Project at Cabin		
31	Creek (ED 2)		
32	ED 5 Southeast Islands		
33	City of Kake - Emergency Water	500,000	500,000
34	Tank Replacement (ED 5)		
35	ED 24 Muldoon-Eagle River		
36	Eagle River Reservoir Project	4,000,000	4,000,000
37	(ED 24)		

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Fire	650,000	650,000	
5	Lake Arena Improvements (ED 24)			
6	ED 25 Eagle River-Chugiak			
7	Municipality of Anchorage -	496,000	496,000	
8	Chugiak Fish Hatchery Road Paving			
9	Project (ED 25)			
10	ED 10-25 Anchorage Area-wide			
11	Municipality of Anchorage -	829,800	829,800	
12	Hollywood Vista Site Development			
13	(ED 10-25)			
14	Municipality of Anchorage - Port	4,900,000	4,900,000	
15	of Anchorage Piling Replacement			
16	and Improvement Project (ED 10-25)			
17	ED 26 Chugiak-Wasilla			
18	City of Wasilla - Church Road	200,000		200,000
19	Paving Project (ED 26)			
20	City of Wasilla - Sewer Drainfield	250,000	250,000	
21	Replacement (ED 26)			
22	ED 32 Badger/Wainwright			
23	North Pole - Water System	2,503,300	2,503,300	
24	Construction (ED 32)			
25	ED 39 Bristol Bay/Bethel			
26	Dillingham - Cold Storage/Dock	300,000	300,000	
27	Facility Reconstruction and			
28	Renovation (ED 39)			
29	ED 40 Aleutians			
30	Cold Bay Dock Expansion and	650,000	650,000	
31	Improvement Project (ED 40)			
32	St Paul Harbor Improvements/Water	1,800,000	1,800,000	
33	Systems Development (ED 40)			
34	St. George Harbor Dredging and	3,300,000	3,300,000	
35	Improvement Project (ED 40)			

36 \* Sec. 3 The following sets out the funding by agency for the appropriations made in  
 37 Section 2 of this act.

38 Office of the Governor

1	Office of the Governor (cont.)	
2	General Fund Receipts	3,000,000
3	General Fund/Mental Health Trust	400,000
4	*** Total Funding ***	\$3,400,000
5	Department of Administration	
6	General Fund Receipts	2,173,800
7	General Fund/Program Receipts	123,000
8	General Fund/Mental Health Trust	350,000
9	*** Total Funding ***	\$2,646,800
10	Department of Law	
11	General Fund Receipts	720,000
12	*** Total Funding ***	\$720,000
13	Department of Revenue	
14	Federal Receipts	9,075,000
15	General Fund Receipts	400,000
16	State Corporation Receipts	18,950,000
17	*** Total Funding ***	\$28,425,000
18	Department of Education	
19	Federal Receipts	140,000
20	General Fund Receipts	590,000
21	State Corporation Receipts	225,000
22	*** Total Funding ***	\$955,000
23	Department of Health and Social Services	
24	Federal Receipts	882,800
25	General Fund Receipts	2,551,700
26	General Fund/Mental Health Trust	14,587,900
27	*** Total Funding ***	\$18,022,400
28	Department of Labor	
29	General Fund Receipts	316,200
30	*** Total Funding ***	\$316,200
31	Department of Commerce and Economic Development	
32	General Fund Match	1,253,000
33	General Fund Receipts	6,728,000
34	*** Total Funding ***	\$7,981,000
35	Department of Military and Veterans Affairs	
36	Federal Receipts	6,165,200
37	General Fund Match	1,055,000
38	General Fund Receipts	100,000

1	<b>Department of Military and Veterans Affairs (cont.)</b>	
2	Oil/Hazardous Response Fund	1,500,000
3	*** Total Funding ***	\$8,820,200
4	<b>Department of Natural Resources</b>	
5	Federal Receipts	2,000,000
6	General Fund Receipts	6,465,000
7	General Fund/Mental Health Trust	2,500,000
8	Reforestation Fund	200,000
9	Oil/Hazardous Response Fund	654,000
10	*** Total Funding ***	\$11,819,000
11	<b>Department of Fish and Game</b>	
12	Federal Receipts	1,500,000
13	General Fund Receipts	3,690,000
14	Fish and Game Fund	2,370,000
15	*** Total Funding ***	\$7,560,000
16	<b>Department of Public Safety</b>	
17	General Fund Receipts	3,584,200
18	Fish and Game Fund	150,000
19	*** Total Funding ***	\$3,734,200
20	<b>Department of Transportation/Public Facilities</b>	
21	Federal Receipts	404,401,900
22	General Fund Match	31,246,000
23	General Fund Receipts	14,345,000
24	General Fund/Program Receipts	80,000
25	Highway Working Capital Fund	11,700,000
26	International Airport Revenue	19,213,000
27	Fund	
28	Oil/Hazardous Response Fund	742,000
29	Capital Improvement Project	200,000
30	Receipts	
31	Vessel Replacement Fund	10,900,000
32	*** Total Funding ***	\$492,827,900
33	<b>Department of Environmental Conservation</b>	
34	General Fund Receipts	42,048,500
35	Storage Tank Assistance Fund	440,000
36	*** Total Funding ***	\$42,488,500
37	<b>Department of Community &amp; Regional Affairs</b>	
38	Federal Receipts	4,000,000

1	Department of Community & Regional Affairs (cont.)	
2	General Fund Receipts	200,000
3	*** Total Funding ***	\$4,200,000
4	Department of Corrections	
5	General Fund Receipts	2,610,000
6	*** Total Funding ***	\$2,610,000
7	University of Alaska	
8	General Fund Receipts	36,289,000
9	*** Total Funding ***	\$36,289,000
10	Alaska Court System	
11	General Fund Receipts	19,437,500
12	*** Total Funding ***	\$19,437,500
13	Legislature	
14	General Fund Receipts	502,000
15	*** Total Funding ***	\$502,000
16	Grants to Municipalities (AS 37.05.315)	
17	Federal Receipts	200,000
18	General Fund Receipts	24,229,100
19	*** Total Funding ***	\$24,429,100
20	* * * * * Total Budget * * * * *	\$717,183,800
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 44)	

1 \* Sec. 4 The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 5 of this act by funding source to the  
 3 agencies named for the purposes expressed.

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4				
5				
6	* * * * *	* * * * *		
7	* * * * *	Department of Administration	* * * * *	
8	* * * * *		* * * * *	
9	Telecommunications Services -	17,900	17,900	
10	Microwave Alternative/Diomedea			
11	RATNET Services (ED 37)			
12	Alaska Public Broadcasting			
13	Commission			
14	KRBD Equipment Replacement (ED 1)	30,000	30,000	
15	KFSK FM - Equipment Upgrade (ED 2)	18,000	18,000	
16	KCAW FM - Equipment Upgrade (ED 2)	22,000	22,000	
17	KSTK FM - Equipment Upgrade (ED 2)	10,200	10,200	
18	KTOO TV Equipment Replacement	105,000	105,000	
19	(ED 3)			
20	KFSK - Radio Power Modification	4,000	4,000	
21	(ED 5)			
22	KXKT - Kodiak Public Broadcasting,	20,000	20,000	
23	Incorporated Equipment (ED 6)			
24	KBBI - Public Radio Studio	45,000	45,000	
25	Relocation and Program Automation			
26	(ED 7)			
27	KCZP-Pickle Hill Public	18,500	18,500	
28	Broadcasting Building Repair (ED 9)			
29	KSKA-Facility Construction (ED 13)	10,000	10,000	
30	Alaska Public Radio Network	28,700	28,700	
31	Broadcast Equipment Upgrade (ED 10-			
32	25)			
33	Talkeetna Public Radio Station	5,000	5,000	
34	Equipment (ED 28)			
35	Valdes - Copper Basin Radio	80,000	80,000	
36	Repeater System (ED 35)			
37	KSKO - McGrath Translator/	26,400	26,400	
38	Replacement Generator (ED 36)			

1 Department of Administration (cont.)

2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	KCHU - Valdez Translator/Repeater	40,000	40,000
5	(ED 36)		
6	KOTZ - Equipment, Wiring, Insulation	70,000	70,000
7	(ED 37)		
8	KBRW - Emergency Power/Equipment	55,000	55,000
9	(ED 37)		
10	KNSA - Equipment (ED 38)	6,700	6,700
11	KYUK AC Power Conditioner and	25,000	25,000
12	Surge Eliminator (ED 39)		
13	<b>Grants to Named Recipients:</b>		
14	(AS 37.05.316)		
15	Salvation Army Older Alaskans	80,000	80,000
16	Transportation System - Americans		
17	with Disabilities Act Purchase		
18	Lift Equipped Bus/Vehicles (ED 10-		
19	25)		
20	Upper Susitna Seniors Building	20,000	20,000
21	Upgrade (ED 28)		
22	*****	*****	
23	***** Department of Education	*****	
24	*****	***** :	
25	<b>Grants to Named Recipients:</b>		
26	(AS 37.05.316)		
27	Homer Society of Natural History -	30,000	30,000
28	Pratt Museum Facility Improvements		
29	(ED 7)		
30	Alaska State Council on the Arts -	10,000	10,000
31	Matanuska-Susitna Valley		
32	Performing Arts Theater Renovation		
33	(ED 27)		
34	Talksetna Historical Society -	5,000	5,000
35	Museum Heating/Ventilation/		
36	Equipment (ED 28)		
37	Skwentna School Equipment (ED 28)	5,000	5,000

1 Department of Education (cont.)		Appropriation		Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Denali Borough School District -		200,000	200,000	
5	Cantwell School Community Center				
6	Gym Roof and Building Structural				
7	Repair (ED 34)				
8	Chugach School District - Tatitlek		12,200	12,200	
9	Community Schools Roof Repair				
10	(ED 35)				
11	Delta/Greely School District -		60,000	60,000	
12	Sewer Project Completion (ED 35)				
13	Delta/Greely School District -		50,000	50,000	
14	Computer Lab Upgrade (ED 35)				
15	Chugach School District - Whittier		48,000	48,000	
16	School Roof Repair (ED 35)				
17	Chugach School District - Whittier		18,000	18,000	
18	School Handicapped Access (ED 35)				
19	Chugach School District - Whittier		10,000	10,000	
20	School Playground Repairs and				
21	Playdeck Construction (ED 35)				
22	Chugach School District - Whittier		3,000	3,000	
23	School Roof Construction Over				
24	Kitchen Area (ED 35)				
25	Chugach School District - Tatitlek		7,400	7,400	
26	School Playground Repairs and				
27	Playground Construction (ED 35)				
28	Chugach School District - Chenega		3,700	3,700	
29	Bay Community School Playground				
30	and Playdeck Repairs (ED 35)				
31	Chugach School District - Chenega		3,500	3,500	
32	Bay Community School Teacher				
33	Housing Repairs and Painting				
34	(ED 35)				
35	Chugach School District - Chenega		1,600	1,600	
36	Bay School Multi-Purpose Room				
37	Repainted (ED 35)				

1 Department of Education (cont.)		Appropriation		Fund Sources
2	Allocations	Items	General Fund	Other Funds
3				
4	Delta Greely School District -	35,000	35,000	
5	Overcrowding Construction (ED 35)			
6	Lower Kuk-Okwim School District -	75,000	75,000	
7	Kipnuk School Playdeck (ED 39)			
8	Yupitit School District - Portable	150,000	150,000	
9	Classroom (ED 39)			
10	* * * * *			
11	* * * * * Department of Health and Social Services			
12	* * * * *			
13	Fairbanks Health Center - Complete	1,100,000	1,100,000	
14	Health Care Complex (ED 29-34)			
15	Grants to Named Recipients:			
16	(AS 37.05.316)			
17	Southeast Region Emergency Medical	39,000	39,000	
18	Services - Election District 1			
19	Equipment (ED 1)			
20	Southeast Region Emergency Medical	41,200	41,200	
21	Services - Equipment (ED 2)			
22	REACH Equipment and Repairs (ED 3)	23,000	23,000	
23	Southeast Region Emergency Medical	45,000	45,000	
24	Services - District 5 Equipment			
25	(ED 5)			
26	Southern Region Emergency Medical	6,900	6,900	
27	Services - Akhiok Equipment (ED 6)			
28	Southern Region Emergency Medical	8,800	8,800	
29	Services - Chiniak Emergency			
30	Medical Services Equipment (ED 6)			
31	Southern Region Emergency Medical	27,800	27,800	
32	Services - Kodiak Fire Department			
33	Emergency Medical Services			
34	Equipment (ED 6)			
35	Southern Region Emergency Medical	6,100	6,100	
36	Services - Larsen Bay Emergency			
37	Medical Services Equipment (ED 6)			

1 Department of Health and Social Services (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Southern Region Emergency Medical	5,000	5,000		
5	Services - Nanwalek Emergency				
6	Medical Services Equipment (ED 6)				
7	Southern Region Emergency Medical	3,200	3,200		
8	Services - Old Harbor Emergency				
9	Medical Services Equipment (ED 6)				
10	Southern Region Emergency Medical	1,000	1,000		
11	Services - Ouzinkie Emergency				
12	Medical Services Equipment (ED 6)				
13	Southern Region Emergency Medical	6,200	6,200		
14	Services - Port Lions Emergency				
15	Medical Services Equipment (ED 6)				
16	Moose Pass Volunteer Fire	85,000	85,000		
17	Department - Upgrade Equipment				
18	(ED 8)				
19	Kenai Peninsula Borough Health	150,000	150,000		
20	Care Advisory Council -				
21	Establishment of a Boroughwide				
22	Health Care Plan (ED 8)				
23	Cooper Landing Volunteer Fire	21,000	21,000		
24	Department - Building Repair and				
25	Equipment Purchase (ED 8)				
26	Southern Region Emergency Medical	1,500	1,500		
27	Services Council - Hope Patient				
28	Care Equipment (ED 9)				
29	Alaska Center for Blind/Deaf	40,000	40,000		
30	Acquisition of Voice-activated				
31	Computer System (ED 14)				
32	Alaska Center for the Blind and	40,000	40,000		
33	Deaf - Americans with Disabilities				
34	Act compliance/assistive				
35	technology/interpreter upgrades				
36	(ED 21)				
37	Camp Caribou - Purchase Supplies	16,600	16,600		
38	and Materials (ED 10-25)				

1 Department of Health and Social Services (cont.)		Appropriation	Appropriation	Fund Sources
2				
3	Allocations	Items	General Fund	Other Funds
4	Challenge Alaska - Purchase Lift	35,000	35,000	
5	Van and Sports Equipment (ED 10-25)			
6	I Care Patients Network,	50,000	50,000	
7	Incorporated Equipment (ED 10-25)			
8	Anchorage Neighborhood Health	150,000	150,000	
9	Center Equipment/Fire and Safety			
10	Upgrades (ED 10-25)			
11	Anchorage - Foodbank of Alaska	179,000	179,000	
12	Facility (ED 10-25)			
13	Nugen's Ranch - Van Purchase	23,000	23,000	
14	(ED 26)			
15	"Operation Runaway" Facility	55,000	55,000	
16	(ED 26-28)			
17	Railbelt Mental Health - Vehicle	16,700	16,700	
18	Purchase (ED 34)			
19	Interior Region Emergency Medical	25,200	25,200	
20	Services - Anderson Emergency			
21	Equipment and Supplies Purchase			
22	(ED 34)			
23	Interior Region Emergency Medical	17,100	17,100	
24	Services - Nenana Emergency			
25	Equipment and Supplies Purchase			
26	(ED 34)			
27	Nenana - Valley Health Family	25,000	25,000	
28	Health Service Clinic Upgrade,			
29	Equipment, Repair and Replace			
30	(ED 34)			
31	Interior Region Emergency Medical	17,600	17,600	
32	Services - University Fire			
33	Emergency Equipment Purchase			
34	(ED 29-34)			
35	Interior Region Emergency Medical	90,000	90,000	
36	Services - Fairbanks Fire			
37	Department Ambulance and Emergency			
38	Equipment (ED 29-34)			

1 Department of Health and Social Services (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Interior Region Emergency Medical	85,000	85,000	
5	Services - Two Rivers -			
6	Defibrillator and Expand Ambulance			
7	Building (ED 29-34)			
8	Interior Region Emergency Medical	16,200	16,200	
9	Services - Miscellaneous Equipment			
10	(ED 29-34)			
11	Interior Region Emergency Medical	20,000	20,000	
12	Services - Steese Volunteer Fire			
13	Department Emergency Equipment and			
14	Supplies Purchase (ED 29-34)			
15	Interior Region Emergency Medical	15,000	15,000	
16	Services - Council Emergency			
17	Training Equipment (ED 29-34)			
18	Fairbanks Hospital Foundation -	700,000	700,000	
19	Denali Center Building Project			
20	(ED 29-34)			
21	Fairbanks Access Alaska - Handicap	20,000	20,000	
22	Access Improvements (ED 29-34)			
23	Southern Region Emergency Medical	3,000	3,000	
24	Services - Equipment for Emergency			
25	Services (ED 35)			
26	Southern Region Emergency Medical	8,400	8,400	
27	Services - Communications			
28	Equipment (ED 35)			
29	Southern Region Emergency Medical	50,000	50,000	
30	Services - Copper River Ambulance			
31	(ED 35)			
32	Southern Region Emergency Medical	1,000	1,000	
33	Services - Valdes Fire Department			
34	Training Equipment (ED 35)			
35	Southern Region Emergency Medical	50,000	50,000	
36	Services - (ED 35)			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fort Yukon - Emergency Medical	3,800	3,800	
5	Services Communication Equipment			
6	(ED 36)			
7	Lake Minchumina - Emergency	2,000	2,000	
8	Medical Services Equipment (ED 36)			
9	Tok - Emergency Medical Services	90,000	90,000	
10	Ambulance (ED 36)			
11	Central - Emergency Medical	6,000	6,000	
12	Services Equipment (ED 36)			
13	Maniilaq Association - Emergency	75,000	75,000	
14	Medical Services Equipment/			
15	Prematernal Home (ED 37)			
16	Norton Sound Health Corporation -	85,000	85,000	
17	Emergency Medical Services			
18	Equipment (ED 38)			
19	Norton Sound Health Corporation -	47,800	47,800	
20	Walk-in Freezer (ED 38)			
21	Yukon Kuskokwim Health Corporation	102,000	102,000	
22	Crisis Respite Residential Home			
23	Purchase (ED 39)			
24	* * * * *		* * * * *	
25	* * * * * Department of Commerce and Economic Development		* * * * *	
26	* * * * *		* * * * *	
27	Alaska Energy Authority			
28	Petersville-Oilwell Road	150,000	150,000	
29	Electrical Extension Line (ED 28)			
30	Bethel - Nyac Transmission Line	60,000	60,000	
31	Intertie Design Study (ED 39)			
32	Economic Analysis of Small Gas	70,000	70,000	
33	Deposits (ED 39)			
34	Bethel - Airborne Magnetic Survey	175,000	175,000	
35	of the Bethel Basin (ED 39)			
36	Grants to Named Recipients:			
37	(AS 37.05.316)			

1 Department of Commerce and Economic Development (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage Economic Development	500,000	500,000	
5	Corporation - Air Passenger			
6	Service Incentive (ED 10-25)			
7	Anchorage Winter Cities '94	220,000	220,000	
8	International Convention (ED 10-25)			
9	Cordova Cooperative Extension	20,000	20,000	
10	Service - Marine/River Safety			
11	Program (ED 35)			
12	Glennallen Chamber of Commerce -	15,000	15,000	
13	Summer Tourism Program (ED 35)			
14	Valdez Fisheries Development	80,000	80,000	
15	Association - Salmon Fry Studies			
16	(ED 35)			
17	Inuit Circumpolar Conference -	150,000	150,000	
18	Inuit Trade and Business			
19	Development Project (ED 37)			
20	Alaska-Chukotka Great Race	15,000	15,000	
21	Incorporated - Hope 94 Operations			
22	(ED 38)			
23	* * * * *			
24	* * * * * Department of Military and Veterans Affairs * * * * *			
25	* * * * *			
26	Disabled Veterans System (ED 26-28)	10,000	10,000	
27	* * * * *			
28	* * * * * Department of Natural Resources * * * * *			
29	* * * * *			
30	Kodiak State Parks Improvement	50,000	50,000	
31	(ED 6)			
32	Anchor Point - Kids for Parks,	3,000	3,000	
33	Parks for Kids Program (ED 7)			
34	Independence Mine Bunkhouse	75,000	75,000	
35	Restoration Project (ED 26-28)			
36	Caribou Creek Access (ED 35)	10,000	10,000	
37	Grants to Named Recipients:			
38	(AS 37.05.316)			

1 Department of Natural Resources (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Settlers Cove State Park Bank		5,000	5,000	
5	Stabilization (ED 1)				
6	Kenai Peninsula State Fair		50,000	50,000	
7	Association, Incorporated - Land				
8	Acquisition Matching Grant (ED 7)				
9	Alaska State Fair Facility Upgrade		125,000	125,000	
10	(ED 27)				
11	Tanana Valley Fair Association -		50,000	50,000	
12	Restroom Facilities (ED 29-34)				
13	Copper River Native Association -		75,000	75,000	
14	Glennallen Fire Break Construction				
15	(ED 35)				
16	* * * * *		* * * * *		
17	* * * * * Department of Public Safety * * * * *				
18	* * * * *		* * * * *		
19	Sitka - Outdoor Shotgun Range		20,000	20,000	
20	Improvements (ED 2)				
21	Grants to Named Recipients:				
22	(AS 37.05.316)				
23	Women In Safe Homes - Shelter Fire		15,200	15,200	
24	Safety Improvements (ED 1)				
25	South Peninsula Women's Services,		41,000	41,000	
26	Incorporated - Facility				
27	Acquisition (ED 7)				
28	Abused Women's Aid in Crisis -		10,000	10,000	
29	Bedframes and Mattresses (ED 17)				
30	Abused Women's Aid In Crisis -		23,000	23,000	
31	Purchase Passenger Van (ED 10-25)				
32	Tri-Valley Volunter Fire		148,500	148,500	
33	Department - Emergency Equipment				
34	and Pumper-Tanker Fire Truck				
35	(ED 34)				
36	Civil Air Patrol - Fuel Tank		20,000	20,000	
37	Removal and Replacement (ED 29-34)				

1 Department of Public Safety (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Civil Air Patrol - Hanger Roof		25,000	25,000	
5	Repair (ED 29-34)				
6	Unalaska - Unalaskans Against		10,000	10,000	
7	Sexual Assault and Family Violence				
8	Project (ED 40)				
9	* * * * *			* * * * *	
10	* * * * * Department of Transportation/Public Facilities			* * * * *	
11	* * * * *			* * * * *	
12	Central Region State Highway				
13	Program				
14	Matanuska-Susitna Borough - Scott		35,000	35,000	
15	Road Upgrade and Improvements				
16	(ED 27)				
17	Hatcher Pass Road Upgrades (ED 26-		304,500	304,500	
18	28)				
19	Aleknagik Bridge Study (ED 39)		35,000	35,000	
20	Central Region State Aviation				
21	Program				
22	Nanwalek Airport Erosion Control		20,000	20,000	
23	(ED 6)				
24	Kipnuk Airport Runway Tractor		66,000	66,000	
25	(ED 39)				
26	Northern Region State Highway				
27	Program				
28	McGrath-Skyline Road - Surface		270,000	270,000	
29	Stabilization (ED 29-34)				
30	Lyle-Hollowell Road - Surface		130,000	130,000	
31	Stabilization (ED 29-34)				
32	* * * * *			* * * * *	
33	* * * * * Department of Environmental Conservation			* * * * *	
34	* * * * *			* * * * *	
35	Village Safe Water				
36	Stevens Village Council - Dump		35,000	35,000	
37	Site Study (ED 36)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Port Lions - Solid Waste	100,000	100,000	
5	Disposal (ED 6)			
6	City of Beaver - Water and Solid	35,000	35,000	
7	Waste Study (ED 36)			
8	Manley Village Council -	35,000	35,000	
9	Washeteria/Water Study (ED 36)			
10	Grants to Named Recipients:			
11	(AS 37.05.316)			
12	Alaska Lung Association Public	15,000	15,000	
13	Education on Use of Natural Gas			
14	Vehicles and Other Transportation			
15	Alternatives (ED 16)			
16	* * * * *		* * * * *	
17	* * * * * Department of Community & Regional Affairs		* * * * *	
18	* * * * *		* * * * *	
19	Grants to Named Recipients:			
20	(AS 37.05.316)			
21	Perseverance Theatre - Land and	50,000	50,000	
22	Equipment Acquisition (ED 3)			
23	Kodiak Senior Citizens Center -	150,000	150,000	
24	Building Expansion (ED 6)			
25	Homer Senior Citizens,	125,000	125,000	
26	Incorporated - Senior Center			
27	Expansion (ED 7)			
28	Ninilchik Senior Citizens,	86,000	86,000	
29	Incorporated - Senior Center			
30	Expansion Project Completion (ED 7)			
31	Cooper Landing Community Hall	20,500	20,500	
32	Handicap Access Design and			
33	Construction (ED 8)			
34	Sterling Senior Center Upgrade -	30,000	30,000	
35	Improvements to the Current			
36	Facility (ED 8)			
37	Sterling Senior Center - Paving	10,000	10,000	
38	and Grading Parking Lot (ED 8)			

1 Department of Community & Regional Affairs (cont.)				
2		Appropriation		Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Central Peninsula Food Bank -	96,500	96,500	
5	Construction (ED 9)			
6	Frontier Training Center -	65,000	65,000	
7	Rehabilitation Housing			
8	Construction (ED 9)			
9	Alaska Aviation Heritage Museum -	58,000	58,000	
10	Existing Hangar Improvements			
11	(ED 12)			
12	Alaska Aviation Heritage Museum -	29,300	29,300	
13	Historical Aircraft Restoration			
14	Project (ED 12)			
15	Abused Women's Aid in Crisis	10,000	10,000	
16	Educational Scholarship Fund			
17	(ED 13)			
18	Alaska Women's Resource Center -	10,000	10,000	
19	Educational Scholarship Fund			
20	(ED 13)			
21	Bootstraps of America,	10,000	10,000	
22	Incorporated - Equipment and			
23	Training (ED 13)			
24	Kids Corps, Incorporated - Van for	10,000	10,000	
25	Headstart (ED 15)			
26	Korean Community of Anchorage,	39,000	39,000	
27	Incorporated, Building Repair,			
28	Remodel and Equipment (ED 15)			
29	Concerned Citizens of Mountain	15,000	15,000	
30	View - Community Revitalization			
31	Planning (ED 16)			
32	Mothers Against Drunk Driving -	4,200	4,200	
33	Computer Equipment (ED 19)			
34	Anchorage Victims for Justice -	43,000	43,000	
35	Office Equipment (ED 20)			
36	Grandview Cultural Center	270,000	270,000	
37	Renovations (ED 21)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Lions Club - Park Meeting Hall	352,000	352,000	
5	Construction and Renovation (ED 24)			
6	Anchorage Ski Club - Alpenglowski	27,000	27,000	
7	Area Lights and Equipment (ED 24)			
8	Bird Treatment and Learning Center	40,000	40,000	
9	- Facility Upgrade and Equipment			
10	(ED 10-25)			
11	EARTH, Incorporated - Food	50,000	50,000	
12	Distribution (ED 10-25)			
13	Boys and Girls Club - North	62,000	62,000	
14	Anchorage Clubhouse Expansion and			
15	Renovation (ED 10-25)			
16	Alaska Aviation Heritage Museum	57,900	57,900	
17	Facility Repairs/Improvements			
18	(ED 10-25)			
19	Talkeetna Library Equipment and	5,000	5,000	
20	Books (ED 28)			
21	Willow Community Center Deferred	5,000	5,000	
22	Maintenance (ED 28)			
23	Willow Library Equipment and Books	5,000	5,000	
24	(ED 28)			
25	Fairbanks Historical Preservation	125,000	125,000	
26	Society - Riverboat Nenana			
27	Restoration (ED 29-34)			
28	Interior Region AIDS Association -	6,300	6,300	
29	Equipment (ED 29-34)			
30	Adult Learning Programs of Alaska/	60,000	60,000	
31	Literary Council of Alaska -			
32	Purchase Learning Equipment (ED 29-			
33	34)			
34	Presbyterian Hospitality House -	50,000	50,000	
35	Repair Code Violations to			
36	Structure (ED 29-34)			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks Native Association -	50,000	50,000	
5	Equipment and Building Renovation			
6	(ED 29-34)			
7	Deltana Fair Association - Deltana	10,000	10,000	
8	Fair Upgrade/Operations (ED 35)			
9	Cordova Aquatic Marketing	5,000	5,000	
10	Association - Computer Equipment			
11	(ED 35)			
12	Cordova District Fisheries United	80,000	80,000	
13	Herring Study (ED 35)			
14	Sutton - Library Computer system	50,000	50,000	
15	(ED 35)			
16	Valdez Native Association - Office	8,000	8,000	
17	Equipment (ED 35)			
18	Chistochina Public Safety and	65,000	65,000	
19	Community Development Organisation			
20	- Volunteer Fire and Emergency			
21	Medical Services Building (ED 36)			
22	Aniak Traditional Council -	100,000	100,000	
23	Canning and Tanning Building			
24	Renovation (ED 36)			
25	Kuskokwim Economic Development	40,000	40,000	
26	Corporation - Economic Development			
27	Project (ED 36)			
28	Kenny Lake Volunteer Fire	15,000	15,000	
29	Department Equipment (ED 36)			
30	Shishmaref IRA Traditional Council	12,100	12,100	
31	- Tannery Project - Operations			
32	Expansion (ED 37)			
33	Alaska Native Foundation - Coal	100,000	100,000	
34	Development Project (ED 37)			
35	Tununak IRA Council - Heavy	50,000	50,000	
36	Equipment/Sanitation Project			
37	(ED 38)			

1 Department of Community & Regional Affairs (cont.)

2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Akiachak - Clinic Transient	100,000	100,000	
5	Quarters and Sand Pad (ED 39)			
6	Kipnuk - Boardwalk Improvements	50,000	50,000	
7	and Clinic Renovations (ED 39)			
8	Kwigillingok - Equipment Repair,	23,000	23,000	
9	Front End Loader (ED 39)			
10	Orutsararmuit Native Council -	32,000	32,000	
11	Office Remodel (ED 39)			
12	Akiak Head Start Building Design	100,000	100,000	
13	and Construction (ED 39)			
14	Napaskiak Community Center Water	47,000	47,000	
15	and Sewer Improvements (ED 39)			
16	United Fisherman of Alaska - Grass	10,000	10,000	
17	Roots Lobbying Effort (ED 99)			
18	Alaska Federation of Natives -	20,000	20,000	
19	Sobriety Movement (ED 99)			
20	*****	*****		
21	***** University of Alaska *****			
22	*****	*****		
23	University of Alaska			
24	University of Alaska, Southeast -	466,200	466,200	
25	Juneau Campus Deferrsd Maintenance/			
26	Plan and Design Student Housing/			
27	Equipment (ED 4)			
28	University of Alaska, Anchorage -	250,000	250,000	
29	Kachemak Bay Branch Land			
30	Acquisition (ED 7)			
31	Univesity of Alaska, Anchorage -	50,000	50,000	
32	Kenai Campus Repairs and Replacs			
33	Interior Finishes (ED 8)			
34	University of Alaska, Anchorage -	20,000	20,000	
35	Kenai Campus Library Acquisition			
36	(ED 9)			

1 University of Alaska (cont.)		Appropriation		Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	University of Alaska, Fairbanks -		175,000	175,000	
5	High School Geography Text, Phase				
6	II (ED 14)				
7	University of Alaska Anchorage -		180,000	180,000	
8	Monserud Building Boiler System				
9	Replacement (ED 19)				
10	University of Alaska, Anchorage -		280,300	280,300	
11	Library Acquisitions (ED 10-25)				
12	School of Agriculture Bagging		40,000	40,000	
13	System for Silage Storage (ED 27)				
14	School of Agriculture Laboratory -		50,000	50,000	
15	Carbon, Hydrogen, Nitrogen				
16	Analyzer (ED 27)				
17	Rural Colleges - Rural Alaska		130,000	130,000	
18	Health Education Center (ED 29)				
19	Prince William Sound Community		50,000	50,000	
20	College - Distance Delivery System				
21	(ED 35)				
22	University of Alaska, Fairbanks -		61,000	61,000	
23	Collection Acquisitions,				
24	Mentorship (ED 29-34)				
25	University of Alaska, Fairbanks -		800,000	800,000	
26	Geophysical Institute Elvey				
27	Building Addition Design (ED 29-34)				
28	University of Alaska, Fairbanks -		300,000	300,000	
29	Student Recreation Center				
30	Completion of Complex (ED 29-34)				
31	University of Alaska, Fairbanks -		200,000	200,000	
32	Instructional Equipment (ED 29-34)				
33	University of Alaska, Fairbanks -		50,000	50,000	
34	Purchase New Books (ED 29-34)				
35	University of Alaska, Fairbanks -		20,000	20,000	
36	Music Alaska Women International				
37	Festival (ED 29-34)				

1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	University of Alaska, Fairbanks -	100,000	100,000	
5	School of Journalism			
6	Communications Equipment Purchases			
7	(ED 29-34)			
8	University of Alaska, Fairbanks -	151,600	151,600	
9	Virus Free Seed Potatoes, Develop			
10	Virus Free Potatoes for Export			
11	(ED 29-34)			
12	Bristol Bay Campus Building	90,000	90,000	
13	Addition (ED 39)			
14	* * * * *			* * * * *
15	* * * * * Grants to Municipalities (AS 37.05.315)			* * * * *
16	* * * * *			* * * * *
17	ED 1 Ketchikan			
18	City of Ketchikan - Aquarium	60,000	60,000	
19	Feasibility Study (ED 1)			
20	City of Ketchikan - City Float	910,000	910,000	
21	Small Boat Harbor (ED 1)			
22	City of Ketchikan - Front Street	25,000	25,000	
23	Bus Pullout (ED 1)			
24	City of Ketchikan - Indoor	177,800	177,800	
25	Recreation Center Design and			
26	Development (ED 1)			
27	City of Saxman - Civic/Cultural	100,000	100,000	
28	Center, Phase II (ED 1)			
29	City of Saxman - Community	300,000	300,000	
30	Residential Center Building			
31	Purchase (ED 1)			
32	Ketchikan Gateway Borough -	100,000	100,000	
33	Facilities Disabled Access/Upgrade			
34	(ED 1)			
35	Ketchikan Gateway Borough - Walker	55,000	55,000	
36	and Dudley Field Lighting			
37	Replacement (ED 1)			
38	ED 2 Sitka/Petersburg/Wrangell			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Petersburg - Downtown	150,000	150,000	
5	Parking Space Acquisition (ED 2)			
6	City of Petersburg - Fire	80,000	80,000	
7	Department Improvements (ED 2)			
8	City of Petersburg - Scow Bay	250,000	250,000	
9	Water Line Feasibility (ED 2)			
10	City of Wrangell - Elementary and	115,000	115,000	
11	Middle School Reroof Phase II			
12	(ED 2)			
13	City of Wrangell - Fire Department	85,000	85,000	
14	Tanker Truck Purchase (ED 2)			
15	City of Wrangell - Harbor	320,000	320,000	
16	Maintenance, Expansion and			
17	Improvements (ED 2)			
18	City of Wrangell - Search and	24,300	24,300	
19	Rescue Emergency Radio Equipment			
20	(ED 2)			
21	City of Wrangell - Search and	24,300	24,300	
22	Rescue Emergency Radio Equipment			
23	Purchase and Installation (ED 2)			
24	Sitka - 16" Water Main Halibut	500,000	500,000	
25	Point Road - Katlian to Sawmill			
26	Creek Road (ED 2)			
27	Sitka - Betty Eliason Child Care	18,000	18,000	
28	Center Handicap Access Ramp Design			
29	and Construction (ED 2)			
30	Sitka - Old Post Office Remodel	500,000	500,000	
31	for Municipal Offices			
32	Consolidation (ED 2)			
33	ED 3 Juneau (Downtown)			
34	City and Borough of Juneau -	100,000	100,000	
35	Americans with Disabilities Act			
36	Compliance (ED 3)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	City and Borough of Juneau -	52,500	52,500		
5	Centennial Hall Energy Efficient				
6	Controls (ED 3)				
7	City and Borough of Juneau -	38,500	38,500		
8	Eaglecrest Domestic Water				
9	Filtration System (ED 3)				
10	City and Borough of Juneau -	31,000	31,000		
11	Health and Social Services				
12	Essential Building Maintenance and				
13	Repair (ED 3)				
14	City and Borough of Juneau -	1,600,000	1,600,000		
15	Salmon Creek Water Treatment				
16	Improvements (ED 3)				
17	ED 4 Mendenhall/Lynn Canal				
18	City and Borough of Juneau -	81,300	81,300		
19	Airport Projects: Match for				
20	Federal Aviation Administration				
21	Funds (ED 4)				
22	City and Borough of Juneau -	685,000	685,000		
23	Areawide Communications Phase II				
24	(ED 4)				
25	City and Borough of Juneau - Auke	350,000	350,000		
26	Bay Parking Expansion (ED 4)				
27	City and Borough of Juneau - Goat	200,000	200,000		
28	Hill Back Loop Road Sewer Phase II				
29	(ED 4)				
30	City and Borough of Juneau -	31,000	31,000		
31	Herbert River Road Recreation				
32	Association Road Upgrade and				
33	Maintenance (ED 4)				
34	City and Borough of Juneau -	50,000	50,000		
35	Recreational Vehicle Waste				
36	Disposal and Water Station (ED 4)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City and Borough of Juneau - State/ 5 Borough Public Safety Building 6 Planning (ED 4) 7 ED 5 Southeast Islands		136,500	136,500
8	Angoon - Sewer Plant Upgrade, 9 Phase I, Repair and Upgrade Lift 10 Station (ED 5)		30,000	30,000
11	Angoon - Town Hall Renovation 12 (ED 5)		70,000	70,000
13	City of Haines - Assisted Health 14 Care Facility for the Elderly 15 Feasibility Study (ED 5)		20,000	20,000
16	City of Haines - KHNS Production 17 Room Renovation and Equipment 18 Replacement (ED 5)		25,000	25,000
19	City of Haines - Port Chilkoot 20 Dock Expansion Design and 21 Engineering (ED 5)		200,000	200,000
22	Craig - Beach Road Utility Upgrade 23 (ED 5)		160,000	160,000
24	Craig - Four Wheel Drive Equipped 25 Ambulance (ED 5)		80,000	80,000
26	Craig - Wastewater Treatment Plant 27 Upgrade Engineering (ED 5)		120,000	120,000
28	Hoonah - Harbor Road Upgrade (ED 5)		50,000	50,000
29	Hoonah - Social Services Youth 30 Building Expansion and Completion 31 (ED 5)		120,000	120,000
32	Hydaburg - Seafood Buying Station 33 Construction (ED 5)		90,000	90,000
34	Hydaburg - Youth Center Completion 35 (ED 5)		60,000	60,000
36	Kake - Commercial Fishing Float, 37 Enclosure and Covered Storage 38 (ED 5)		120,000	120,000

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Kasaan - Search and Rescue Boat	10,000	10,000	
5	and Equipment (ED 5)			
6	Klawock - Longhouse, Museum,	135,000	135,000	
7	Visitor Center and Totem Storage			
8	(ED 5)			
9	Klawock - Search and Rescue,	10,000	10,000	
10	Firefighter Equipment (ED 5)			
11	Metlakatla - Cannery Offal System	63,000	63,000	
12	Upgrade (ED 5)			
13	Metlakatla - Fire Department	11,000	11,000	
14	Equipment (ED 5)			
15	Metlakatla - Senior Citizen	30,000	30,000	
16	Minibus (ED 5)			
17	Metlakatla - Sewer System	85,000	85,000	
18	Engineering (ED 5)			
19	Pelican - Community Hall Upgrade	30,000	30,000	
20	(ED 5)			
21	Port Alexander - Water Filtration	30,000	30,000	
22	System Feasibility Study (ED 5)			
23	Skagway - River Erosion Control	137,000	137,000	
24	(ED 5)			
25	Tenakee Springs - Electrical	40,000	40,000	
26	Generator Replacement (ED 5)			
27	Thorne Bay - South Thorne Bay Road	90,000	90,000	
28	Engineering (ED 5)			
29	Yakutat - Borough Comprehensive	75,000	75,000	
30	Plan (ED 5)			
31	ED 6 Kodiak			
32	Akhiok - Generator, Office Complex	150,000	150,000	
33	(ED 6)			
34	City of Kodiak - Baranof Museum	40,000	40,000	
35	Repairs (ED 6)			
36	City of Kodiak - Trident Basin	400,000	400,000	
37	Float Plane Facility (ED 6)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		2	3	4
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	City of Larsen Bay - Fire Station	100,000	100,000	
5	Construction (ED 6)			
6	City of Old Harbor - Senior Center	55,000	55,000	
7	(ED 6)			
8	City of Port Lions - Water Main to	200,000	200,000	
9	Boat Harbor (ED 6)			
10	Kenai Peninsula Borough - Lowell	25,000	25,000	
11	Point Road Erosion, Boat Ramp			
12	(ED 6)			
13	Kodiak Island Borough - Hospital	275,000	275,000	
14	Repairs (ED 6)			
15	Ouzinkie - City Hall Renovation	100,000	100,000	
16	(ED 6)			
17	Ouzinkie - Electrical Upgrade,	150,000	150,000	
18	Generator Relocation (ED 6)			
19	ED 7 Homer/Kalifonsky			
20	City of Homer - East End Road	180,000	180,000	
21	Sewer Line Extension (ED 7)			
22	City of Homer - Fishing Lagoon	125,000	125,000	
23	Enhancement Project (ED 7)			
24	City of Homer - Hornaday Park	20,000	20,000	
25	Ballfield Upgrades (ED 7)			
26	City of Homer - Library Expansion	170,000	170,000	
27	(ED 7)			
28	City of Homer - Police Department	180,000	180,000	
29	Communication Equipment			
30	Replacement (ED 7)			
31	City of Homer - Spit Public	80,000	80,000	
32	Restrooms Project (ED 7)			
33	City of Seldovia - Boat Haul Out	200,000	200,000	
34	Facility Development (ED 7)			
35	City of Seldovia - Vessel Sewerage	100,000	100,000	
36	Station Installation (ED 7)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2 3 Allocations	Appropriation 4 Items	Appropriation 5 General Fund	Fund Sources 6 Other Funds
4 Kenai Peninsula Borough - Anchor 5 Point Fire Service Area Equipment 6 Purchase (ED 7)	60,000	60,000	
7 Kenai Peninsula Borough - 8 Ninilchik Harbor Fire Safety 9 Equipment (ED 7)	25,000	25,000	
10 Kenai Peninsula Borough - 11 Ninilchik Pedestrian and Vehicle 12 Safety Improvements (ED 7)	220,000	220,000	
13 ED 8 Soldotna/Seward			
14 City of Seward - 4th of July Creek 15 Flood Containment (ED 8)	60,000	60,000	
16 City of Seward - Alaska Sealife 17 Center Start-up Costs (ED 8)	200,000	200,000	
18 City of Seward - Cruise Ship Dock 19 (ED 8)	100,000	100,000	
20 City of Seward - Park Improvements 21 (ED 8)	170,000	170,000	
22 City of Soldotna - Kenai River 23 Bank Erosion Control and Fish 24 Habitat Restoration (ED 8)	150,000	150,000	
25 City of Soldotna - Police 26 Department Building Construction 27 (ED 8)	575,000	575,000	
28 Kenai Peninsula Borough - Bear 29 Creek Fire Service Area Equipment 30 Refurbishment and Purchase (ED 8)	55,000	55,000	
31 Kenai Peninsula Borough - Moose 32 Pass Safety Path Extension (ED 8)	30,000	30,000	
33 Kenai Peninsula Borough - Roads 34 and Trails Improvement - Cooper 35 Landing Safety Path (ED 8)	70,000	70,000	
36 ED 9 Kenai			
37 City of Kenai - Boys and Girls 38 Club Van (ED 9)	20,000	20,000	

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	City of Kenai - Hospice Equipment	5,000	5,000	
5	(ED 9)			
6	City of Kenai - Kenai Peninsula	10,000	10,000	
7	Community Care Center Parking Lot			
8	Improvements (ED 9)			
9	City of Kenai - Library	5,000	5,000	
10	Acquisitions (ED 9)			
11	City of Kenai - Thompson Park	750,000	750,000	
12	Water and Sewer Project (ED 9)			
13	City of Kenai - Two Emergency	20,000	20,000	
14	Medical Services Life Pak			
15	Defibrillators (ED 9)			
16	City of Kenai - Women's Resource	11,000	11,000	
17	and Crisis Center Equipment and			
18	Parking Lot Renovation (ED 9)			
19	Kenai Peninsula Borough - Economic	35,000	35,000	
20	Development District Revolving			
21	Capital Loan Fund (ED 9)			
22	Kenai Peninsula Borough -	300,000	300,000	
23	Kalifornsky Beach Fire Service			
24	Area Construction (ED 9)			
25	Kenai Peninsula Borough - Kenai	5,000	5,000	
26	Central High School Library			
27	Acquisition (ED 9)			
28	Kenai Peninsula Borough - Kenai	5,000	5,000	
29	Middle School Library Acquisition			
30	(ED 9)			
31	Kenai Peninsula Borough - Mountain	5,000	5,000	
32	View Elementary Computer			
33	Conversion (ED 9)			
34	Kenai Peninsula Borough - Nikiski	16,000	16,000	
35	Elementary Computer Technology			
36	Grant (ED 9)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Kenai Peninsula Borough - Nikiski	50,000	50,000	
5	Fire Service Area Rescue Truck			
6	(ED 9)			
7	Kenai Peninsula Borough - Nikiski	10,000	10,000	
8	High School Library Acquisition			
9	(ED 9)			
10	Kenai Peninsula Borough - Nikiski	50,000	50,000	
11	Senior Center Construction (ED 9)			
12	Kenai Peninsula Borough - North	30,000	30,000	
13	Peninsula Recreation Service Area,			
14	Pool Repairs (ED 9)			
15	Kenai Peninsula Borough - North	5,000	5,000	
16	Star Elementary Satellite System			
17	(ED 9)			
18	Kenai Peninsula Borough - School	95,000	95,000	
19	Maintenance District 9 (ED 9)			
20	Kenai Peninsula Borough - Sears	5,000	5,000	
21	Elementary Library Acquisition			
22	(ED 9)			
23	Kenai Peninsula Borough - Upgrade	20,000	20,000	
24	Access Road to Graycliff			
25	Subdivision (ED 9)			
26	Municipality of Anchorage -	200,000	200,000	
27	Girdwood Board of Supervisors -			
28	Girdwood Fire Station Plan and			
29	Design (ED 9)			
30	Municipality of Anchorage - Sewer	350,000	350,000	
31	Trunk Improvement, Girdwood (ED 9)			
32	Municipality of Anchorage -	20,000	20,000	
33	Turnagain Arm Community Council			
34	Playground Equipment (ED 9)			
35	ED 10 Ocean View			
36	Anchorage School District - Bowman	5,000	5,000	
37	Elementary Library Equipment and			
38	Supplies Acquisition (ED 10)			

1 Grants to Municipalities (AS 37.05.315) (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Anchorage School District - Bowman	47,500	47,500
5	Elementary Replace Battery Clocks		
6	(ED 10)		
7	Anchorage School District - Bowman	5,000	5,000
8	Elementary Security Yardlights on		
9	North Corner of Building (ED 10)		
10	Anchorage School District - Dimond	140,000	140,000
11	High Science Lab Upgrades (ED 10)		
12	Anchorage School District -	127,500	127,500
13	Hanshaw Junior High Science Lab		
14	(ED 10)		
15	Anchorage School District -	30,500	30,500
16	Huffman Elementary Cafeteria		
17	Benches and Tables (ED 10)		
18	Anchorage School District -	15,000	15,000
19	Huffman Elementary Install		
20	Electrical Outlets in Original		
21	Section of Building (ED 10)		
22	Anchorage School District -	6,000	6,000
23	Huffman Elementary Library		
24	Equipment and Supplies Acquisition		
25	(ED 10)		
26	Anchorage School District - Klatt	5,000	5,000
27	Elementary Library Equipment and		
28	Supplies Acquisition (ED 10)		
29	Anchorage School District - Klatt	80,000	80,000
30	Elementary Pave Blacktop		
31	Playground to Fence (ED 10)		
32	Anchorage School District - Ocean	150,000	150,000
33	View Elementary Finish School		
34	Renovation (ED 10)		
35	Anchorage School District - Rabbit	35,000	35,000
36	Creek Cafeteria Tables and Benches		
37	(ED 10)		

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Rabbit	15,000	15,000		
5	Creek Elementary Carpet Classrooms				
6	(ED 10)				
7	Anchorage School District - Rabbit	10,000	10,000		
8	Creek Elementary Rubber Matting				
9	(ED 10)				
10	Anchorage School District -	225,000	225,000		
11	Service High Lockers Phase II				
12	(ED 10)				
13	Municipality of Anchorage -	65,000	65,000		
14	Anchorage Fire Department Station				
15	Number 9 Building Renovations,				
16	Including Showers and Restrooms				
17	(ED 10)				
18	Municipality of Anchorage - Bragaw	75,000	75,000		
19	Street Walkway, Huffman to				
20	O'Malley (ED 10)				
21	Municipality of Anchorage - Public	100,000	100,000		
22	Works Klatt Area Drainage Study				
23	(ED 10)				
24	ED 11 West Anchorage				
25	Anchorage School District -	45,000	45,000		
26	Northwood Elementary Classroom				
27	Upgrade (ED 11)				
28	Anchorage School District -	30,000	30,000		
29	Campbell Elementary Cloakroom				
30	Upgrades (ED 11)				
31	Anchorage School District - Gladys	60,000	60,000		
32	Wood Elementary Carpet Acquisition				
33	and Installation (ED 11)				
34	Anchorage School District - Gladys	10,000	10,000		
35	Wood Elementary Repair Operable				
36	Wall and Floor (ED 11)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - West	100,300	100,300	
5	High Gym Public Address System,			
6	Safety Repairs, Auditorium Sound			
7	Wall, Replace Clocks, Equipment			
8	(ED 11)			
9	Municipality of Anchorage - 48th	148,500	148,500	
10	Avenue Drainage Collection, Storm			
11	Reconstruction (ED 11)			
12	Municipality of Anchorage - Water	125,000	125,000	
13	and Wastewater Utility North Star			
14	Repair and Rehabilitation (ED 11)			
15	ED 12 Sand Lake			
16	Anchorage School District -	78,500	78,500	
17	Bayshore Elementary Facilities			
18	Site Improvements (ED 12)			
19	Anchorage School District -	65,000	65,000	
20	Chinook Elementary Carpet and			
21	Floor Tile Acquisition and			
22	Replacement (ED 12)			
23	Anchorage School District -	5,000	5,000	
24	Chinook Elementary Library			
25	Equipment and Supplies Acquisition			
26	(ED 12)			
27	Anchorage School District - Dimond	7,000	7,000	
28	High Library Equipment and			
29	Supplies Acquisition (ED 12)			
30	Anchorage School District - Dimond	10,000	10,000	
31	High Repair/Replace Bleacher			
32	(ED 12)			
33	Anchorage School District - Gladys	2,500	2,500	
34	Wood Elementary Library Equipment			
35	and Supplies (ED 12)			
36	Anchorage School District - Mears	5,000	5,000	
37	Junior High Library Equipment and			
38	Supplies (ED 12)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Anchorage School District - Sand	70,000	70,000		
5	Lake Elementary Grounds Drainage				
6	Upgrade (ED 12)				
7	Anchorage School District - Sand	5,000	5,000		
8	Lake Elementary Library Equipment				
9	and Supplies Acquisition (ED 12)				
10	Anchorage School District - Sand	35,000	35,000		
11	Lake Elementary Repair, Replace				
12	Multi-purpose Room Floor (ED 12)				
13	Municipality of Anchorage - Fire	10,000	10,000		
14	Department Station Number 7 Sand				
15	Lake, Install Emergency Generator				
16	(ED 12)				
17	Municipality of Anchorage - Pamela	60,000	60,000		
18	Joy Lowry Memorial Park, Complete				
19	Improvements for Replat				
20	Requirement (ED 12)				
21	Municipality of Anchorage - Sand	50,000	50,000		
22	Lake Park, Rehabilitate Fishing				
23	Dock (ED 12)				
24	Municipality of Anchorage - Town	350,000	350,000		
25	and Country Subdivision Area				
26	Overlay (ED 12)				
27	ED 13 Coastal Trail				
28	Anchorage School District - Inlet	77,000	77,000		
29	View Elementary Intercom and				
30	Bathroom Upgrade (ED 13)				
31	Anchorage School District - Inlet	10,000	10,000		
32	View Elementary Major Maintenance,				
33	Site Improvement, and Equipment				
34	(ED 13)				
35	Anchorage School District -	10,000	10,000		
36	Northern Lights ABC Major				
37	Maintenance, Site Improvement and				
38	Equipment (ED 13)				

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	30,000	30,000	
5	Northern Lights ABC Rooms Carpet			
6	and Intercom Upgrade (ED 13)			
7	Anchorage School District - Romig	120,000	120,000	
8	Junior High Acoustical Webbing,			
9	Wall Outlets, Remodel Arts Room,			
10	Retile Locker Room Floors (ED 13)			
11	Anchorage School District - Romig	10,000	10,000	
12	Junior High Major Maintenance,			
13	Site Improvement and Equipment			
14	(ED 13)			
15	Anchorage School District -	10,000	10,000	
16	Turnagain Elementary Major			
17	Maintenance, Site Improvement and			
18	Equipment (ED 13)			
19	Anchorage School District -	46,000	46,000	
20	Turnagain Elementary Upgrade			
21	Chalkboards, Portables, Cupboards			
22	(ED 13)			
23	Municipality of Anchorage -	200,000	200,000	
24	Anchorage School District - West			
25	High School Renovations. (ED 13)			
26	Municipality of Anchorage - Fire	20,000	20,000	
27	Department Station Number 5			
28	Facilities Repairs (ED 13)			
29	Municipality of Anchorage -	20,000	20,000	
30	Municipal Light and Power			
31	Underground Cable Replacement			
32	District 13 (ED 13)			
33	Municipality of Anchorage - Public	160,000	160,000	
34	Works, Hood Creek Storm Trunk,			
35	Lake Hood to Cook Inlet. (ED 13)			
36	Municipality of Anchorage - Public	240,000	240,000	
37	Works, Wagner Estates Subdivision,			
38	Road Reconstruction (ED 13)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2 3	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Municipality of Anchorage - Water 5 and Wastewater Utility Vitrified 6 Clay Pipe Replacement District 13 7 (ED 13)		60,000	60,000	
8 ED 14 Elmendorf 9 Anchorage School District - Clark 10 Junior High Journalism Department 11 Equipment Acquisition (ED 14)		25,000	25,000	
12 Municipality of Anchorage - 13 Anchorage School District Mount 14 Spurr Roof Renovation. (ED 14)		250,000	250,000	
15 Municipality of Anchorage - 16 Chester Creek Trail Rehabilitation/ 17 Lighting Russian Jack Park to Lake 18 Otis Drive (ED 14)		50,000	50,000	
19 Municipality of Anchorage - 20 Replace Light Poles, South Turpin 21 Road (8th - 12th Streets) Edward 22 Drive to Patterson (ED 14)		150,000	150,000	
23 Municipality of Anchorage - Water 24 and Wastewater Utility Woodstave 25 Waterline Replacement, Brown-Boyd/ 26 Cook-Manor Government Hill (ED 14)		150,000	150,000	
27 ED 15 Downtown/Spenard 28 Anchorage School District - 29 Central Junior High Educational 30 Technology (ED 15)		65,000	65,000	
31 Anchorage School District - 32 Central Junior High Paint Exterior 33 (ED 15)		50,000	50,000	
34 Anchorage School District - 35 Chugach Optional Elementary 36 Educational Technology (ED 15)		50,000	50,000	

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	30,000	30,000	
5	Chugach Optional Elementary,			
6	Hockey Rink Flooding and Drainage			
7	(ED 15)			
8	Anchorage School District - Denali	50,000	50,000	
9	Elementary Educational Technology			
10	(ED 15)			
11	Anchorage School District - Denali	50,000	50,000	
12	Elementary Replace Univents Phase			
13	II (ED 15)			
14	Anchorage School District - Inlet	25,000	25,000	
15	View Elementary School Educational			
16	Technology (ED 15)			
17	Anchorage School District - North	50,000	50,000	
18	Star Elementary Educational			
19	Technology (ED 15)			
20	Anchorage School District - North	35,000	35,000	
21	Star Elementary Replace Intercom			
22	(ED 15)			
23	Anchorage School District -	45,000	45,000	
24	Steller Secondary Educational			
25	Technology (ED 15)			
26	Anchorage School District -	50,000	50,000	
27	Steller Secondary School			
28	Auditorium Risers and Lighting			
29	(ED 15)			
30	Anchorage School District - West	45,000	45,000	
31	High Education Technology (ED 15)			
32	Anchorage School District - Willow	50,000	50,000	
33	Crest Elementary Educational			
34	Technology (ED 15)			
35	Anchorage School District - Willow	10,000	10,000	
36	Crest Elementary Install			
37	Television Antenna System (ED 15)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Anchorage School District - Willow		20,000	20,000	
5 Crest Elementary Provide				
6 Additional Storage (ED 15)				
7 Municipality of Anchorage -		30,000	30,000	
8 Neighborhood Youth Employment				
9 Project District 15 and 16 (ED 15)				
10 ED 16 Fairview/Mountain View				
11 Anchorage School District -		75,000	75,000	
12 Fairview Elementary Playground				
13 Equipment (ED 16)				
14 Anchorage School District - Clark		35,000	35,000	
15 Junior High School Carpet				
16 Classrooms (ED 16)				
17 Anchorage School District - Clark		9,000	9,000	
18 Junior High School Gym Curtain				
19 Divider (ED 16)				
20 Anchorage School District - Clark		10,000	10,000	
21 Junior High School Handicap Ramps				
22 (ED 16)				
23 Anchorage School District - Clark		20,000	20,000	
24 Junior High School Lockers (ED 16)				
25 Anchorage School District - Clark		15,000	15,000	
26 Junior High School New Scoreboard				
27 in Gym (ED 16)				
28 Anchorage School District - Clark		25,000	25,000	
29 Junior High School Remodel				
30 Technology Lab (ED 16)				
31 Anchorage School District - Clark		30,000	30,000	
32 Junior High School Replace				
33 Refrigerator and Freezer				
34 Compressor System (ED 16)				
35 Anchorage School District - East		75,000	75,000	
36 High School Replace Light Fixtures				
37 Phase I (ED 16)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4	Anchorage School District -	50,000	50,000	
5	Fairview Elementary Construct			
6	Opening in 5 Walls (ED 16)			
7	Anchorage School District -	25,000	25,000	
8	Mountain View Elementary Enclose			
9	Stage (ED 16)			
10	Anchorage School District -	50,000	50,000	
11	Mountain View Elementary Install			
12	Acoustical Ceilings and New			
13	Lighting Phase II (ED 16)			
14	Anchorage School District -	65,000	65,000	
15	Mountain View Elementary			
16	Playground Equipment Acquisition			
17	(ED 16)			
18	Anchorage School District -	30,000	30,000	
19	Williwaw Elementary Exterior			
20	Painting (ED 16)			
21	Anchorage School District - Wonder	30,000	30,000	
22	Park Elementary New Carpet (ED 16)			
23	Anchorage School District - Wonder	10,000	10,000	
24	Park Elementary Windows in			
25	Classroom Doors (ED 16)			
26	Municipality of Anchorage -	11,000	11,000	
27	Anchorage Police Department,			
28	Mountain View Community Council			
29	Patrol Equipment (ED 16)			
30	Municipality of Anchorage -	16,000	16,000	
31	Fairview Karluk Park Improvements			
32	(ED 16)			
33	Municipality of Anchorage -	20,000	20,000	
34	Fairview Recreation Center Repairs			
35	and Renovations (ED 16)			
36	Municipality of Anchorage -	25,000	25,000	
37	Mizelle Park Landscaping and			
38	Improvements (ED 16)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage -	60,000	60,000		
5	Mountain View Drive and Glenn				
6	Highway Pedestrian Infrastructure				
7	(ED 16)				
8	Municipality of Anchorage -	50,000	50,000		
9	Transit Bus Fleet Capital				
10	Maintenance Items (ED 16)				
11	ED 17 Campbell-Diamond				
12	Anchorage School District - Bowman	5,000	5,000		
13	Elementary Remove Curb, Construct				
14	Wheelchair Access (ED 17)				
15	Anchorage School District -	15,000	15,000		
16	Hanshaw Junior High School: Major				
17	Maintenance, Site Improvements,				
18	Equipment, and Furnishings (ED 17)				
19	Anchorage School District - Klatt	90,000	90,000		
20	Elementary School Storm Drain				
21	Improvements (ED 17)				
22	Anchorage School District - Mears	9,700	9,700		
23	Junior High School Locker				
24	Replacement (ED 17)				
25	Anchorage School District - Mears	150,000	150,000		
26	Junior High Vent System and Fume				
27	Hoods-Science (ED 17)				
28	Anchorage School District -	10,000	10,000		
29	Service High Library Equipment and				
30	Supplies Acquisition (ED 17)				
31	Anchorage School District - Spring	20,000	20,000		
32	Hill Elementary Facilities				
33	Upgrades, Safety Improvements and				
34	Drainage (ED 17)				
35	Anchorage School District - Spring	10,000	10,000		
36	Hill Elementary: Library				
37	Equipment and Acquisitions (ED 17)				

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District - Spring	15,000	15,000	
5	Hill Elementary: Major			
6	Maintenance, Site Improvements,			
7	Equipment, and Furnishings (ED 17)			
8	Anchorage School District - Taku	5,000	5,000	
9	Elementary School Library			
10	Equipment and Supplies (ED 17)			
11	Municipality of Anchorage - C-5-7	100,000	100,000	
12	Campbell Lake Area Trunk Repair			
13	Renhabilitation (ED 17)			
14	It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7			
15	Trunk Project be matched with FY94 matching funds from the Department of Environmental			
16	Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to			
17	the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and			
18	Construction.			
19	Municipality of Anchorage - Klatt	35,000	35,000	
20	Elementary School Equipment and			
21	Improvements (ED 17)			
22	ED 18 Hillside			
23	Anchorage School District - Bear	15,000	15,000	
24	Valley Elementary Prototypical			
25	Heat/Vent Upgrades (ED 18)			
26	Anchorage School District - Bear	5,000	5,000	
27	Valley Elementary School Site			
28	Improvements/Paving (ED 18)			
29	Anchorage School District - Bear	40,000	40,000	
30	Valley Elementary School: Major			
31	Maintenance, Site Improvements,			
32	Equipment, and Furnishings (ED 18)			
33	Anchorage School District -	15,000	15,000	
34	Huffman Elementary School: Major			
35	Maintenance, Site Improvements,			
36	Equipment, and Furnishings (ED 18)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District- Abbott	2,500	2,500	
5	Loop Elementary Library Materials			
6	Aquisition (ED 18)			
7	Anchorage School District- Abbott	10,000	10,000	
8	Loop Elementary Playground			
9	Renovations (ED 18)			
10	Anchorage School District- Bear	5,000	5,000	
11	Valley Elementary Library			
12	Materials Acquisition (ED 18)			
13	Anchorage School District-	2,500	2,500	
14	O'Malley Elementary Library			
15	Materials Acquisition (ED 18)			
16	Anchorage School District-	15,000	15,000	
17	O'Malley Elementary Replace Light			
18	Fixtures (ED 18)			
19	Anchorage School District- Rabbit	2,500	2,500	
20	Creek Elementary, Library			
21	Materials Aquisition (ED 18)			
22	Municipality of Anchorage - Bear	45,900	45,900	
23	Valley to Francesca Road Alignment			
24	(ED 18)			
25	Municipality of Anchorage -	400,000	400,000	
26	District 18 LRSA Reconstruction			
27	and Upgrade (ED 18)			
28	Municipality of Anchorage -	70,000	70,000	
29	O'Malley Elementary School: Major			
30	Maintenance, Site Improvements,			
31	Equipment, and Furnishings (ED 18)			
32	Municipality of Anchorage - Public	300,000	300,000	
33	Works Hillaide Drainage Study,			
34	Phase II (ED 18)			
35	Municipality of Anchorage - Ruth	120,300	120,300	
36	Arcand Park Improvements to Abbott-			
37	Rabbit Facility (ED 18)			

1 Grants to Municipalities (27.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage - Storck	66,600	66,600	
5	Park Safety Barriers and Soccer			
6	Field Completion (ED 18)			
7	ED 19 Lake Otis-Tudor			
8	Anchorage School District - Abbott	30,000	30,000	
9	Loop Elementary Electric Upgrades			
10	Phase II (ED 19)			
11	Anchorage School District - Abbott	40,000	40,000	
12	Loop Elementary Heat Upgrade Phase			
13	I (ED 19)			
14	Anchorage School District - East	6,500	6,500	
15	High School Ceiling Tile			
16	Replacement (ED 19)			
17	Anchorage School District - East	7,500	7,500	
18	High School Master Clock			
19	Replacement (ED 19)			
20	Anchorage School District -	80,000	80,000	
21	Service High Kitchen, Library			
22	Lights (ED 19)			
23	Anchorage School District - Spring	15,000	15,000	
24	Hill Elementary Heat Vent Upgrade			
25	(ED 19)			
26	Anchorage School District - Tudor	5,000	5,000	
27	Elementary Library and Class Books			
28	(ED 19)			
29	Anchorage School District - Tudor	35,000	35,000	
30	Elementary Lunchroom Tables (ED 19)			
31	Municipality of Anchorage - 68th	250,000	250,000	
32	Avenue (Lake Otis to Abbott Loop			
33	Road) Street Improvements Design			
34	(ED 19)			
35	Municipality of Anchorage - Mid-	250,000	250,000	
36	Town Recreation Center Design			
37	(ED 19)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	Municipality of Anchorage -	75,000	75,000		
5	Winchester Heights/Abbott Loop				
6	Park Improvements (ED 19)				
7	ED 20 Midtown				
8	Anchorage School District - Lake	2,500	2,500		
9	Otis Elementary Library and Class				
10	Books (ED 20)				
11	Anchorage School District - Lake	30,000	30,000		
12	Otis Elementary Replace Exterior				
13	Windows (ED 20)				
14	Anchorage School District - North	14,000	14,000		
15	Star Elementary Hall Lighting				
16	Upgrade (ED 20)				
17	Anchorage School District - Rogers	20,000	20,000		
18	Park Elementary Fire Door Holders				
19	(ED 20)				
20	Anchorage School District - Taku	260,000	260,000		
21	Elementary Expansion Design and				
22	Planning (ED 20)				
23	Anchorage School District - Tudor	17,000	17,000		
24	Elementary Mini-blinds with				
25	Darkout Shades (ED 20)				
26	Anchorage School District -	150,000	150,000		
27	Wendler Junior High Tennis Court				
28	Upgrades (ED 20)				
29	Anchorage School District - Willow	2,500	2,500		
30	Crest Elementary Library and Class				
31	Books Acquisition (ED 20)				
32	Municipality of Anchorage -	35,000	35,000		
33	Anchorage Police Repaint Building				
34	Interior (ED 20)				
35	Municipality of Anchorage -	436,000	436,000		
36	Cambridge Way Street and Safety				
37	Improvements (ED 20)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4 Municipality of Anchorage -		61,300	61,300		
5 Chester Creek Trail Rehabilitation					
6 and Lighting Between Seward					
7 Highway and Goose Lake (ED 20)					
8 ED 21 East Anchorage					
9 Municipality of Anchorage - Castle		26,500	26,500		
10 Heights Municipal Park					
11 Improvements (ED 21)					
12 Municipality of Anchorage -		20,000	20,000		
13 Klondike Street-Pine Street to					
14 Wonder Park School Pedestrian					
15 Safety Corridor Completion (ED 21)					
16 Municipality of Anchorage -		126,000	126,000		
17 Northern Lights Boulevard at					
18 Nichols Street, Channelization					
19 (ED 21)					
20 Municipality of Anchorage -		14,000	14,000		
21 Northern Lights Boulevard,					
22 Association for Retarded Citizens					
23 of Anchorage - Signalization					
24 (ED 21)					
25 ED 22 East Anchorage #2					
26 Anchorage School District - Baxter		50,000	50,000		
27 School, Lighting Upgrade Phase I					
28 (ED 22)					
29 Anchorage School District -		25,000	25,000		
30 Muldoon Library, Books and					
31 Equipment Purchase (ED 22)					
32 Anchorage School District - Scenic		48,000	48,000		
33 Park School Classroom Storage					
34 Shelving (ED 22)					
35 Anchorage School District -		65,000	65,000		
36 Susitna School, Gym and Restroom					
37 Safety Upgrade (ED 22)					

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Anchorage School District -	33,500	33,500	
5	Textbooks and Library Books,			
6	District 21 and 22 Schools,			
7	Purchase (ED 22)			
8	Municipality of Anchorage - Apollo	182,000	182,000	
9	Drive and Circle, Saturn Circle to			
10	Lunar Drive Road Improvements			
11	(ED 22)			
12	Municipality of Anchorage - Baxter	100,000	100,000	
13	Bog Park Land Acquisition/			
14	Improvements (ED 22)			
15	Municipality of Anchorage -	50,000	50,000	
16	District 22 LRSA (Campbell			
17	Stuckagain) Roadway Improvements			
18	(ED 22)			
19	ED 23 Northeast Anchorage			
20	Anchorage School District -	25,000	25,000	
21	Creekside Park Elementary,			
22	Technology Equipment Acquisition			
23	(ED 23)			
24	Anchorage School District -	25,000	25,000	
25	Kennedy Elementary, Major			
26	Maintenance, Site Improvements			
27	(ED 23)			
28	Anchorage School District - Ursa	25,000	25,000	
29	Major Elementary, Library Books			
30	and Audio Visual Materials (ED 23)			
31	Anchorage School District - Ursa	25,000	25,000	
32	Minor Elementary, Major			
33	Maintenance, Site Improvements			
34	(ED 23)			
35	Municipality of Anchorage -	55,000	55,000	
36	Anchorage Neighborhood Housing,			
37	Muldoon Neighborhood Plan			
38	Development (ED 23)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipality of Anchorage -	28,000	28,000	
5	Creekside Park Pave Parking Lot			
6	and Install Bollards (ED 23)			
7	Municipality of Anchorage -	374,000	374,000	
8	Nevilla Park Subdivision Area Road			
9	Improvement District Construction			
10	(ED 23)			
11	ED 24 Muldoon-Eagle River			
12	Anchorage School District -	12,000	12,000	
13	Chugiak High Major Maintenance and			
14	Site Improvements (ED 24)			
15	Anchorage School District -	12,000	12,000	
16	Bartlett High Major Maintenance			
17	and Site Improvements (ED 24)			
18	Anchorage School District - Clark	12,000	12,000	
19	Junior High Major Maintenance and			
20	Site Improvements (ED 24)			
21	Anchorage School District - Eagle	12,000	12,000	
22	River Elementary Major Maintenance			
23	and Site Improvements (ED 24)			
24	Anchorage School District -	386,000	386,000	
25	Elementary School Located at			
26	Parkview Terrace, School			
27	Construction Classrooms (ED 24)			
28	Anchorage School District -	12,000	12,000	
29	Gruening Middle School Major			
30	Maintenance and Site Improvements			
31	(ED 24)			
32	Anchorage School District -	12,000	12,000	
33	Homestead Elementary Major			
34	Maintenance and Site Improvements			
35	(ED 24)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		2	3	4
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District -	12,000	12,000	
5	Muldoon Elementary Major			
6	Maintenance and Site Improvements			
7	(ED 24)			
8	Anchorage School District -	12,000	12,000	
9	Ravenwood Elementary Major			
10	Maintenance and Site Improvements			
11	(ED 24)			
12	Anchorage School District -	12,000	12,000	
13	Susitna Elementary Major			
14	Maintenance and Site Improvements			
15	(ED 24)			
16	Municipality of Anchorage -	120,000	120,000	
17	Centennial Park Maintenance and			
18	Construction (ED 24)			
19	Municipality of Anchorage -	338,000	338,000	
20	Chugiak, Birchwood, Eagle River			
21	Rural Road Service Area Road,			
22	Drainage, Improvements,			
23	Construction (ED 24)			
24	Municipality of Anchorage - State	112,000	112,000	
25	Street Construction and Overlay			
26	(ED 24)			
27	ED 25 Eagle River-Chugiak			
28	Anchorage School District -	25,000	25,000	
29	Birchwood Elementary Major			
30	Maintenance and Site Improvements			
31	(ED 25)			
32	Anchorage School District -	25,000	25,000	
33	Chugiak Elementary Major			
34	Maintenance and Site Improvements			
35	(ED 25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Anchorage School District -	13,000	13,000	
5	Chugiak High School Major			
6	Maintenance and Site Improvements			
7	(ED 25)			
8	Anchorage School District -	22,000	22,000	
9	Chugiak High Traffic Improvements			
10	on Birchwood Loop (ED 25)			
11	Anchorage School District - Eagle	13,000	13,000	
12	River Elementary Major Maintenance			
13	and Site Improvements (ED 25)			
14	Anchorage School District - Fire	25,000	25,000	
15	Lake Elementary Major Maintenance			
16	and Site Improvements (ED 25)			
17	Anchorage School District -	13,000	13,000	
18	Gruening Junior High School Major			
19	Maintenance and Site Improvements			
20	(ED 25)			
21	Anchorage School District -	13,000	13,000	
22	Homestead Elementary Major			
23	Maintenance and Site Improvements			
24	(ED 25)			
25	Municipality of Anchorage -	504,400	504,400	
26	Chugiak Birchwood Eagle River			
27	Rural Road Service Areas - Non PM-			
28	10 Areas Maintenance and			
29	Improvements (ED 25)			
30	Municipality of Anchorage - Eagle	100,000	100,000	
31	River Parks and Recreation Board -			
32	Planning and Construction for			
33	Chugiak/Eagle River Projects			
34	(ED 25)			
35	ED 10-25 Anchorage Areawide			
36	Anchorage - Alaska Botanical	30,000	30,000	
37	Gardens Phase I Development (ED 10-			
38	25)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Anchorage - Catholic Social		240,000	240,000	
5	Services-YMCA Pool Renovation/				
6	Replacement (ED 10-25)				
7	Municipality of Anchorage -		130,000	130,000	
8	Anchorage Convention and Visitors'				
9	Bureau Egan Center Wall Dividers				
10	(ED 10-25)				
11	Municipality of Anchorage -		500,000	500,000	
12	Anchorage Fire Department Major				
13	Repair and Upgrade (ED 10-25)				
14	Municipality of Anchorage -		250,000	250,000	
15	Anchorage Fire Department Replace				
16	Pumper-Tanker (ED 10-25)				
17	Municipality of Anchorage -		155,000	155,000	
18	Anchorage Police Crime Scene				
19	Response Vehicle, Equipment, and				
20	Explosive Device Robot and				
21	Containment (ED 10-25)				
22	Municipality of Anchorage -		350,000	350,000	
23	Anchorage Water and Wastewater				
24	Utility Girdwood Wastewater				
25	Treatment Facility Upgrade (ED 10-				
26	25)				
27	Municipality of Anchorage -		3,700,000	3,700,000	
28	Anchorage Water and Wastewater				
29	Utility Water Transmission Main				
30	Improvements and Expansion (ED 10-				
31	25)				
32	Municipality of Anchorage - Baxter		1,300,000	1,300,000	
33	Road - Northern Lights Boulevard				
34	to Tudor Road Construction and				
35	Upgrade (ED 10-25)				
36	Municipality of Anchorage -		650,000	650,000	
37	Colonial Village Storm Drain				
38	System (ED 10-25)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		2	3	4
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Municipality of Anchorage -	75,000	75,000	
5	Government Hill Historic Community			
6	Building Acquisition (ED 10-25)			
7	Municipality of Anchorage - Lake	2,500,000	2,500,000	
8	Otis Parkway-Tudor Road to Huffman			
9	Road, Utility Underground, Phase I			
10	(ED 10-25)			
11	Municipality of Anchorage -	82,000	82,000	
12	Loussac Library Stair Renovation			
13	(ED 10-25)			
14	Municipality of Anchorage - Mount	500,000	500,000	
15	Spurr Volcanic Ash Removal/Cleanup			
16	(ED 10-25)			
17	Municipality of Anchorage -	250,000	250,000	
18	O'Malley Golf Course (ED 10-25)			
19	Municipality of Anchorage - Police	11,000	11,000	
20	Department Fairview Community			
21	Patrol Equipment Acquisition			
22	(ED 10-25)			
23	Municipality of Anchorage - Police	18,000	18,000	
24	Department Spenard Community			
25	Patrol Equipment Acquisition			
26	(ED 10-25)			
27	Municipality of Anchorage - Port	4,900,000	4,900,000	
28	Dock Fendering System Upgrade			
29	(ED 10-25)			
30	ED 26 Chugiak-Wasilla			
31	City of Wasilla - Police Startup	297,000	297,000	
32	Equipment (ED 26)			
33	City of Wasilla - Wasilla Area	5,000	5,000	
34	Athletic Association (ED 26)			
35	Matanuska-Susitna Borough School	25,000	25,000	
36	District - Cottonwood Creek			
37	Elementary Major Maintenance and			
38	Site Improvements (ED 26)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Matanuska-Susitna Borough School	25,000	25,000	
5	District - Finger Lake Elementary			
6	Major Maintenance and Site			
7	Improvements (ED 26)			
8	Matanuska-Susitna Borough School	25,000	25,000	
9	District - Goose Bay Elementary			
10	Major Maintenance and Site			
11	Improvements (ED 26)			
12	Matanuska-Susitna Borough School	25,000	25,000	
13	District - Iditarod Elementary			
14	Major Maintenance and Site			
15	Improvements (ED 26)			
16	Matanuska-Susitna Borough School	1,500,000	1,500,000	
17	District - Mat-Su Alternative			
18	School Building (ED 26)			
19	Matanuska-Susitna Borough School	25,000	25,000	
20	District - Snowshoe Elementary			
21	Major Maintenance and Site			
22	Improvements (ED 26)			
23	Matanuska-Susitna Borough School	25,000	25,000	
24	District - Wasilla High School			
25	Major Maintenance and Site			
26	Improvements (ED 26)			
27	Matanuska-Susitna Borough School	25,000	25,000	
28	District - Wasilla Middle School			
29	Major Maintenance and Site			
30	Improvements (ED 26)			
31	Municipality of Anchorage -	260,000	260,000	
32	Chugiak Volunteer Fire Department			
33	Fire Truck (ED 26)			
34	Wasilla - Area Paving (ED 26)	500,000	500,000	
35	ED 27 Palmer			
36	City of Palmer - Discretionary	95,000	95,000	
37	Improvements (ED 27)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Palmer - Fire Engine	99,500	99,500	
5	(ED 27)			
6	City of Palmer - Musk Ox Farm	10,000	10,000	
7	Tourist Improvements (ED 27)			
8	City of Palmer - Palmer Senior	15,000	15,000	
9	Center Freezer (ED 27)			
10	City of Palmer - Palmer Senior	10,000	10,000	
11	Center Heated Garage and Storage			
12	Building (ED 27)			
13	City of Palmer - Pedestrian Safety	10,000	10,000	
14	Corridors (ED 27)			
15	City of Palmer - Senior Center	21,000	21,000	
16	Improvements (ED 27)			
17	City of Palmer - Street Lighting	40,000	40,000	
18	(ED 27)			
19	City of Palmer - Tourist Center	40,000	40,000	
20	Addition (ED 27)			
21	Matanuska-Susitna Borough - Butte	15,000	15,000	
22	Community Hall Upgrade (ED 27)			
23	Matanuska-Susitna Borough - Jim	15,000	15,000	
24	Creek Road Improvements (ED 27)			
25	Matanuska-Susitna Borough - Palmer	25,000	25,000	
26	Library Improvements (ED 27)			
27	Matanuska-Susitna Borough -	70,000	70,000	
28	Pedestrian Safety Corridors and			
29	Trails Upgrade (ED 27)			
30	Matanuska-Susitna Borough - School	420,000	420,000	
31	Improvement Projects (ED 27)			
32	Matanuska-Susitna Borough - South	125,000	125,000	
33	Knik Public Safety Building			
34	Completion (ED 27)			
35	ED 28 Rural Matanuska-Susitna			
36	City of Houston - Baggett Building	20,000	20,000	
37	Addition of the Mid-Valley Senior			
38	Center (ED 28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of Houston - Road Repairs and	100,000	100,000	
5	Upgrades (ED 28)			
6	City of Wasilla - Lucille Street	25,000	25,000	
7	Pedestrian Bike Path (ED 28)			
8	Matanuska-Susitna Borough - Big	10,000	10,000	
9	Lake Library Renovation (ED 28)			
10	Matanuska-Susitna Borough - Big	50,000	50,000	
11	Lake Volunteer Fire Department			
12	Fire Engine Replacement (ED 28)			
13	Matanuska-Susitna Borough -	50,000	50,000	
14	Campground Upgrades (ED 28)			
15	Matanuska-Susitna Borough - Church	100,000	100,000	
16	Road Engineering, Design and			
17	Maintenance (ED 28)			
18	Matanuska-Susitna Borough -	50,000	50,000	
19	Halibinko Bridge Repair (ED 28)			
20	Matanuska-Susitna Borough -	100,000	100,000	
21	Hollywood Road from Big Lake East			
22	Paving (ED 28)			
23	Matanuska-Susitna Borough - Meadow	5,000	5,000	
24	Lakes Volunteer Fire Department			
25	Communications Equipment (ED 28)			
26	Matanuska-Susitna Borough - Parks	40,000	40,000	
27	Highway/Shrock/Pittman Highway			
28	Yellow Flashing Light Installation			
29	(ED 28)			
30	Matanuska-Susitna Borough -	200,000	200,000	
31	Petersville Road Paving, Trapper			
32	Creek to School (ED 28)			
33	Matanuska-Susitna Borough -	200,000	200,000	
34	Pittman Road Paving (ED 28)			
35	Matanuska-Susitna Borough -	50,000	50,000	
36	Pittman Road Paving, Parks Highway			
37	to Railroad Tracks (ED 28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	Matanuska-Susitna Borough -	10,000	10,000	
5	Trapper Creek Multipurpose Room			
6	Floor (ED 28)			
7	Matanuska-Susitna Borough - Vine	150,000	150,000	
8	Road Upgrade to Goose Bay			
9	Elementary School (ED 28)			
10	ED 34 North Pole/Denali			
11	City of Anderson - City Hall	67,000	67,000	
12	Upgrade, Electrical Heating,			
13	Repair and Equipment (ED 34)			
14	City of Anderson - Heavy Equipment	30,000	30,000	
15	Purchase, Dump Truck (ED 34)			
16	City of Anderson - Road Sign	2,500	2,500	
17	Repairs/Purchase (ED 34)			
18	City of Anderson - Road Upgrade	100,000	100,000	
19	and Improvements (ED 34)			
20	City of Nenana - City Dock	115,000	115,000	
21	Upgrades (ED 34)			
22	City of Nenana - Visitor Center	50,000	50,000	
23	Upgrade Restroom/Handicap			
24	Accessible (ED 34)			
25	City of Nenana - Water Plant	69,000	69,000	
26	Improvements (ED 34)			
27	ED 29-34 Fairbanks Area-wide			
28	City of Fairbanks - City Wide Road	1,300,000	1,300,000	
29	Improvements (ED 29-34)			
30	City of Fairbanks - Main Street -	175,000	175,000	
31	Downtown Core Historical Refurbish			
32	Facilities and Pedestrian Lighting			
33	(ED 29-34)			
34	City of North Pole - Borda Road	60,000	60,000	
35	Reconstruction (ED 29-34)			
36	City of North Pole - Purchase of	112,000	112,000	
37	Emergency Vehicles (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	City of North Pole - Santa's	70,000	70,000	
5	Seniors Facilities Renovation			
6	(ED 29-34)			
7	City of North Pole - Senior	40,000	40,000	
8	Housing, Land Acquisition and			
9	Planning (ED 29-34)			
10	City of North Pole - Streets,	70,000	70,000	
11	Pavement and Drainage (ED 29-34)			
12	Fairbanks North Star Borough -	50,000	50,000	
13	Area Wide Parks Improvement (ED 29-			
14	34)			
15	Fairbanks North Star Borough -	76,000	76,000	
16	Aviation Museum - Major			
17	Maintenance and Heat System Repair			
18	(ED 29-34)			
19	Fairbanks North Star Borough -	24,500	24,500	
20	Badger Elementary School			
21	Additional Exterior Lighting			
22	(ED 29-34)			
23	Fairbanks North Star Borough -	750,000	750,000	
24	Badger Flood Control and Drainage			
25	Project (ED 29-34)			
26	Fairbanks North Star Borough -	175,000	175,000	
27	Barnette Elementary Accessible			
28	Elevator (ED 29-34)			
29	Fairbanks North Star Borough -	131,600	131,600	
30	Barnette Elementary School			
31	Exterior Renovation Renewal and			
32	Windows (ED 29-34)			
33	Fairbanks North Star Borough -	70,000	70,000	
34	Boroughwide Fire Life Safety			
35	(ED 29-34)			
36	Fairbanks North Star Borough -	105,000	105,000	
37	Ester Volunteer Fire Department			
38	Engine Replacement (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	200,000	200,000	
5	Fire Service Areas Block Grant			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	105,000	105,000	
8	Fire Service Areas Emergency			
9	Generators Block Grant (ED 29-34)			
10	Fairbanks North Star Borough -	87,500	87,500	
11	Hunter Elementary Replace Flooring			
12	Buildingwide (ED 29-34)			
13	Fairbanks North Star Borough -	84,000	84,000	
14	Lathrop High School Replace Roof			
15	of Old Gym and Hering Auditorium			
16	(ED 29-34)			
17	Fairbanks North Star Borough -	95,900	95,900	
18	Noel Wien Library Roof Repair			
19	(ED 29-34)			
20	Fairbanks North Star Borough -	20,000	20,000	
21	North Pole High School - Equipment			
22	Storage Facility and Design (ED 29-			
23	34)			
24	Fairbanks North Star Borough -	105,000	105,000	
25	North Pole High School Heating,			
26	Ventilation and Air Conditioning			
27	Controls (ED 29-34)			
28	Fairbanks North Star Borough -	179,200	179,200	
29	North Pole Library Addition Design			
30	and Construction (ED 29-34)			
31	Fairbanks North Star Borough -	28,000	28,000	
32	North Pole Middle School Exterior			
33	Lighting (ED 29-34)			
34	Fairbanks North Star Borough -	17,500	17,500	
35	North Pole Middle School Replace			
36	Entry Floor Grates (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations:	Items	General Fund	Other Funds
4	Fairbanks North Star Borough -	10,000	10,000	
5	North Pole Park Improvements			
6	(ED 29-34)			
7	Fairbanks North Star Borough -	21,000	21,000	
8	North Star Volunteer Fire			
9	Department Station Number 1			
10	Replace Septic (ED 29-34)			
11	Fairbanks North Star Borough -	35,000	35,000	
12	North Star Volunteer Fire			
13	Department Station Number 4 Fire			
14	Fighting Water Supply Well (ED 29-			
15	34)			
16	Fairbanks North Star Borough -	89,300	89,300	
17	Pearl Creek Elementary - Repair			
18	Parking Lots (ED 29-34)			
19	Fairbanks North Star Borough -	56,000	56,000	
20	Riverboat Nenana Sprinkler System			
21	(ED 29-34)			
22	Fairbanks North Star Borough -	700,000	700,000	
23	Road Service Area Block Grant			
24	Repair and Renovate Roads (ED 29-			
25	34)			
26	Fairbanks North Star Borough -	700,000	700,000	
27	Ryan Middle School - Roof Repair			
28	(ED 29-34)			
29	Fairbanks North Star Borough -	40,000	40,000	
30	Salcha Elementary School Parking			
31	Lot, Exterior Painting (ED 29-34)			
32	Fairbanks North Star Borough -	14,000	14,000	
33	Steese Volunteer Fire Department			
34	Station Number 1 Structural			
35	Repairs (ED 29-34)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2 3	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4 Fairbanks North Star Borough -		17,500	17,500	
5 Steese Volunteer Fire Department				
6 Station Number 2 Access Road				
7 Erosion Control (ED 29-34)				
8 Fairbanks North Star Borough -		52,500	52,500	
9 Tanana Middle School Heating,				
10 Ventilation and Air Conditioning				
11 Controls (ED 29-34)				
12 Fairbanks North Star Borough - Two		49,000	49,000	
13 Rivers Elementary Heating,				
14 Ventilation and Air Conditioning				
15 Controls (ED 29-34)				
16 Fairbanks North Star Borough - Two		40,000	40,000	
17 Rivers Elementary Outside Lighting				
18 (ED 29-34)				
19 Fairbanks North Star Borough -		250,000	250,000	
20 University Fire Department -				
21 Vehicle and Equipment (ED 29-34)				
22 Fairbanks North Star Borough -		28,000	28,000	
23 Weller Elementary School Buried				
24 Conductors and Exterior Lighting				
25 (ED 29-34)				
26 Fairbanks North Star Borough		275,000	275,000	
27 School District - Older Schools				
28 Repair, Renovation, Upgrade and				
29 Equipment Purchase (ED 29-34)				
30 Fairbanks North Star Borough		2,800	2,800	
31 School District - Ryan Elementary -				
32 Lighting Improvements (ED 29-34)				
33 Fairbanks North Star Borough		100,000	100,000	
34 School District - Woodriver				
35 Elementary - Roof Repair (ED 29-34)				
36 ED 35 Prince William Sound/Delta				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation		Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds	
4	City of Cordova - Community	25,000	25,000		
5	Bidarki Building Roof Repair				
6	(ED 35)				
7	City of Cordova - Community	150,000	150,000		
8	Mapping, and Survey (ED 35)				
9	City of Cordova - Council Street	80,000	80,000		
10	Rebuild and 2nd Street Repave				
11	(ED 35)				
12	City of Cordova - Harbor Repairs	50,000	50,000		
13	and Upgrades (ED 35)				
14	City of Delta Junction - Fire	12,000	12,000		
15	Department Hurst Equipment (ED 35)				
16	City of Delta Junction - Hockey	100,000	100,000		
17	Rink Warm-Up Room (ED 35)				
18	City of Delta Junction - Library	1,400	1,400		
19	Material (ED 35)				
20	City of Delta Junction - Library	3,000	3,000		
21	Reference Material (ED 35)				
22	City of Delta Junction - Library/	4,800	4,800		
23	Pre-School Program Material (ED 35)				
24	City of Delta Junction - Quarts	50,000	50,000		
25	Lake Road Project (ED 35)				
26	City of Delta Junction - Rescue	15,000	15,000		
27	Squad Equipment (ED 35)				
28	City of Valdez - Disabled Access	50,000	50,000		
29	Improvements (ED 35)				
30	City of Valdez - New Water Well	163,500	163,500		
31	(ED 35)				
32	City of Whittier - Roofs for P-12	165,000	165,000		
33	Buildings and Firehall (ED 35)				
34	Delta Junction - Ambulance	75,000	75,000		
35	Purchase (ED 35)				
36	Whittier - City Snow Loader	30,000	30,000		
37	Refurbishment (ED 35)				
38	ED 36 Rural Interior				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2		Items	General Fund	Other Funds
3	Allocations			
4	City of Allakaket - Heavy	90,000	90,000	
5	Equipment Purchase (ED 36)			
6	City of Fort Yukon - Road	100,000	100,000	
7	Improvements (ED 36)			
8	City of Galena - Water Truck and	175,000	175,000	
9	Sewer Truck (ED 36)			
10	City of Hughes - Street Lights	60,000	60,000	
11	(ED 36)			
12	City of Kaltag - Road Development	50,000	50,000	
13	(ED 36)			
14	City of McGrath - Community Sewer	75,000	75,000	
15	Project Completion (ED 36)			
16	City of Newhalen - Laundromat	20,800	20,800	
17	Improvements (ED 36)			
18	City of Nondalton - Fuel Storage	65,000	65,000	
19	Facility (ED 36)			
20	City of Nulato - Road Improvements	20,000	20,000	
21	(ED 36)			
22	City of Ruby - Electrification	50,000	50,000	
23	Improvements (ED 36)			
24	City of Tanana - Elders Residence	100,000	100,000	
25	Renovation, Equipment, Furniture			
26	(ED 36)			
27	ED 37 Arctic Slope/Northwest			
28	Ambler - Facilities and Equipment	50,000	50,000	
29	Repair (ED 37)			
30	Anaktuvuk Pass - Senior/Teen	75,000	75,000	
31	Center (ED 37)			
32	Barrow - Cemetery Site Development/	110,000	110,000	
33	Cultural Center Design (ED 37)			
34	Brevig Mission - Facilities and	40,000	40,000	
35	Equipment Repair (ED 37)			
36	Buckland - Facilities Improvement	25,000	25,000	
37	(ED 37)			
38	Deering - Dump Improvements (ED 37)	35,000	35,000	

Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Kaktovik - Visitor's Center Design and Construction (ED 37)		75,000	75,000	
Kiana - Public Facilities Rehabilitation (ED 37)		80,000	80,000	
Kivalina - Facilities and Equipment Repairs (ED 37)		25,000	25,000	
Kobuk - Facilities, Equipment Repairs (ED 37)		25,000	25,000	
Kotzebue - Deferred Building Maintenance/Heavy Equipment Purchase, Repairs (ED 37)		260,000	260,000	
Noorvik - Health Clinic (ED 37)		50,000	50,000	
North Slope Borough - Atkasuk Trash Truck (ED 37)		60,000	60,000	
Nuiqsut - Day Care Center, Phase I (ED 37)		60,000	60,000	
Point Hope Day Care Facility Expansion (ED 37)		75,000	75,000	
Selawik - Boardwalk Repairs, Expansion, Street Lights (ED 37)		80,000	80,000	
Shishmaref - Health Clinic (ED 37)		50,000	50,000	
Shungnak - Road Improvements, Equipment (ED 37)		40,000	40,000	
Teller - Facilities and Equipment Repair (ED 37)		40,000	40,000	
Wainwright - Volunteer Search and Rescue Equipment (ED 37)		75,000	75,000	
Wales - Search and Rescue Equipment (ED 37)		40,000	40,000	
<b>ED 38 Nome/Norton Sound</b>				
Alakanuk - Fire Station/Equipment Upgrade (ED 38)		60,000	60,000	
Chevak - Fire Fighting Equipment (ED 38)		60,000	60,000	

Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Elim - Fire Fighting Equipment and Station Upgrade (ED 38)		50,000	50,000	
Emmonak - Headstart Facility (ED 38)		60,000	60,000	
Gambell - Village/Dumpsite Improvements (ED 38)		40,000	40,000	
Golovin - Facility Improvements and Equipment (ED 38)		30,000	30,000	
Hooper Bay - Heavy Equipment Purchase/Repair (ED 38)		100,000	100,000	
Kotlik - Fuel Spill Cleanup (ED 38)		60,000	60,000	
Koyuk - Fire Station/Equipment (ED 38)		42,000	42,000	
Marshall - Clinic (ED 38)		40,000	40,000	
Mekoryuk - Construction Overhead Power to Airport (ED 38)		63,500	63,500	
Mountain Village - Bulk Fuel Tank Relocation (ED 38)		40,000	40,000	
Newtok - Dump Relocation (ED 38)		50,000	50,000	
Nightmute - Facility Improvements/ Boardwalks (ED 38)		70,000	70,000	
Nome - Icy View Sewer and Water (ED 38)		400,000	400,000	
Pilot Station - Equipment Repair and Boiler House Upgrades (ED 38)		40,000	40,000	
Russian Mission - Renovation of City Clinic (ED 38)		55,000	55,000	
Savoonga - Fire Protection Equipment (ED 38)		40,000	40,000	
Scammon Bay - Waste Heat Project (ED 38)		40,000	40,000	
Shaktoolik - Renovate and Upgrade City Facilities (ED 38)		40,000	40,000	
Sheldon Point - Solid Waste Project (ED 38)		40,000	40,000	

1 Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 St. Mary's - Child Care Center		30,000	30,000	
5 (ED 38)				
6 St. Michael - Solid Waste Project		40,000	40,000	
7 (ED 38)				
8 Stebbins - Equipment Repair and		40,000	40,000	
9 Upgrade (ED 38)				
0 Toksook Bay - Headstart Facility		60,000	60,000	
1 (ED 38)				
2 Unalakleet - Bulk Fuel		150,000	150,000	
3 Improvements/Snow Fencing (ED 38)				
4 White Mountain - Facility		45,000	45,000	
5 Improvements/Equipment (ED 38)				
6 ED 39 Bristol Bay/Bethel				
7 Aleknagik - Health Clinic		35,000	35,000	
8 Renovations (ED 39)				
9 City of Bethel - Braund Building		300,000	300,000	
0 Renovations (ED 39)				
1 City of Dillingham - Education		250,000	250,000	
2 Replacement Facility and Equipment				
3 Upgrade (ED 39)				
4 City of Eek - Pathways		170,000	170,000	
5 Improvements (ED 39)				
6 City of Quinhagak - Clinic		55,000	55,000	
7 Addition, Defibrillator (ED 39)				
8 City of Quinhagak - Dock		150,000	150,000	
9 Construction, Erosion Control,				
0 Dock Cells (ED 39)				
1 Manokotak - Fire Hall Improvements		5,000	5,000	
2 (ED 39)				
3 ED 40 Aleutians				
4 Bristol Bay Borough - Naknek High		100,000	100,000	
5 School Computer Lab Upgrade (ED 40)				
6 City of Akutan - Seaplane Ramp		100,000	100,000	
7 Design, Engineering and				
8 Construction (ED 40)				

1 Grants to Municipalities (AS 37.05.315) (cont.)		Appropriation	Appropriation	Fund Sources
2	Allocations	Items	General Fund	Other Funds
4	City of Cold Bay - Water and Sewer	50,000	50,000	
5	Feasibility Project (ED 40)			
6	City of False Pass - Public Dock	100,000	100,000	
7	Improvements (ED 40)			
8	City of King Cove - Harbor	100,000	100,000	
9	Improvements (ED 40)			
10	City of King Cove - Public Safety	50,000	50,000	
11	Building Improvements (ED 40)			
12	City of Pilot Point - Dago Creek	150,000	150,000	
13	Dock Improvements (ED 40)			
14	City of Port Heiden - Road Repair	150,000	150,000	
15	and Reconstruction (ED 40)			
16	City of Sand Point - Harbor	50,000	50,000	
17	Improvements (ED 40)			
18	Ekwok - Public Health Clinic	75,000	75,000	
19	Design, Equipment and Construction			
20	(ED 40)			
21	Lake and Peninsula Borough -	50,000	50,000	
22	Chignik Lagoon Power Feasibility			
23	Study (ED 40)			
24	Lake and Peninsula Borough -	100,000	100,000	
25	Levelock Multi-purpose Center			
26	Design and Construction (ED 40)			
27	Lake and Peninsula Borough -	25,000	25,000	
28	Perryville Road and Bridge			
29	Improvements (ED 40)			
30	New Stoyahok Traditional Council -	105,000	105,000	
31	Community Center Design and			
32	Construction (ED 40)			
33	ED 26-28 Matanuska-Susitna Areawide			
34	City of Palmer - Valley Women's	50,000	50,000	
35	Resource Center Improvements			
36	(ED 26-28)			
37	City of Wasilla - Iditarod Trail	25,000	25,000	
38	Headquarters Addition (ED 26-28)			

1 Grants to Municipalities (AS 37.05.315) (cont.)

2	3	4	5	6
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	City of Wasilla - Museum of Alaska	65,000	65,000	
5	Transportation and Industry			
6	Improvements (ED 26-28)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Alternative School Equipment			
9	(ED 26-28)			
10	Matanuska-Susitna Borough -	150,000	150,000	
11	Alternative School Upgrade (ED 26-			
12	28)			
13	Matanuska-Susitna Borough -	90,000	90,000	
14	Library System Upgrade (ED 26-28)			
15	Matanuska-Susitna Borough -	5,000	5,000	
16	Matanuska-Susitna Convention and			
17	Visitors Bureau, Veterans'			
18	Memorial Wall Grounds Improvements			
19	(ED 26-28)			
20	Matanuska-Susitna Borough -	10,000	10,000	
21	Museums Improvements (ED 26-28)			
22	Matanuska-Susitna Borough - Recl	500,000	500,000	
23	Service Areas Upgrades and Living			
24	Match (ED 26-28)			
25	Matanuska-Susitna Borough - School	250,000	250,000	
26	Portables (ED 26-28)			
27	* * * * *		* * * * *	
28	* * * * * Unincorporated Community Grants (AS 37.05.317)		* * * * *	
29	* * * * *		* * * * *	
30	ED 5 Southeast Islands			
31	Elfin Cove - Hydropower	20,000	20,000	
32	Engineering Study (ED 5)			
33	Gustavus - Public Library (ED 5)	40,000	40,000	
34	ED 6 Kodiak			
35	Karluk - Generator/Water Treatment	75,000	75,000	
36	Building (ED 6)			
37	Port Graham - Hazardous Waste	25,000	25,000	
38	Disposal (ED 6)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	ED 35 Prince William Sound/Delta			
5	Chenega Bay Village Council -	50,000	50,000	
6	Community Building Repairs (ED 35)			
7	Glennallen - Volunteer Fire	20,000	20,000	
8	Department Water Storage Tank			
9	(ED 35)			
0	Sutton - Alpine Civic Club Heating	5,000	5,000	
1	System Upgrade (ED 35)			
2	Tatitlek - Community Fuel Tanks	2,500	2,500	
3	Corrosion Control (ED 35)			
4	Tatitlek - Community Teen Center	20,000	20,000	
5	Renovation (ED 35)			
6	Tatitlek - Community Welder (ED 35)	10,000	10,000	
7	Tatitlek - Search and Rescue	30,000	30,000	
8	Vessel (ED 35)			
9	Village of Chenega Bay - Fire	50,000	50,000	
0	Fighting Equipment (ED 35)			
1	ED 36 Rural Interior			
2	Arctic Village Council - Runway	60,000	60,000	
3	Lighting (ED 36)			
4	Chalkyitsik Village Council -	30,000	30,000	
5	Powerstat System (ED 36)			
6	Dot Lake Native Village - Road	80,000	80,000	
7	Grader (ED 36)			
8	Eagle Village Council - Housing	35,000	35,000	
9	Relocation, Access Road (ED 36)			
0	Iliamna Village Council -	45,000	45,000	
1	Maintenance Building (ED 36)			
2	Medfra Native Village Council -	4,500	4,500	
3	Runway Maintenance, Brush Clearing			
4	(ED 36)			
5	Mentasta Lake Village Traditional	90,000	90,000	
6	Council - Village Health Clinic			
7	(ED 36)			

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
2				
4 Minto Village Council - Docking		48,000	48,000	
5 Area Expansion (ED 36)				
6 Native Village of Kluti-Kaah -		41,000	41,000	
7 Health Clinic Building (ED 36)				
8 Native Village of Tyonek - Cat D-		85,000	85,000	
9 8K Tractor/Dozer (ED 36)				
0 Port Alsworth Improvement		10,000	10,000	
1 Corporation - Electric				
2 Transmission (ED 36)				
3 Rampart Village Council - Health		85,000	85,000	
4 Clinic (ED 36)				
5 Takotna Community Association -		65,000	65,000	
6 Sterling Landing to Ophir Road				
7 Improvements (ED 36)				
8 Telida Village Council - Heavy		12,500	12,500	
9 Equipment Engine Replacement				
0 (ED 36)				
1 ED 37 Arctic Slope/Northwest				
2 Noatak - Facilities and Equipment		30,000	30,000	
3 Repairs (ED 37)				
4 Point Lay - Community Facilities		100,000	100,000	
5 Renovation (ED 37)				
6 ED 40 Aleutians				
7 Chignik Lake Village Council -		100,000	100,000	
8 Chignik Lake Road Construction and				
9 Landfill Improvements (ED 40)				
0 Egigik - Public Dock Design,		125,000	125,000	
1 Engineering and Construction				
2 (ED 40)				
3 King Salmon Village Council -		150,000	150,000	
4 Health Clinic Design, Equipment				
5 and Construction (ED 40)				
6 Koliganek Village Council - Health		150,000	150,000	
7 Clinic Design, Engineering and				
8 Construction (ED 40)				

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

2		Appropriation	Appropriation	Fund Source
3	Allocations	Items	General Fund	Other Funds
4	Pedro Bay - Public Health Office	30,000	30,000	
5	Building Completion (ED 40)			
6	Pedro Bay Village Council - Public	70,000	70,000	
7	Safety Facility Design and			
8	Construction (ED 40)			
9	South Naknek Village Council -	150,000	150,000	
10	Health Office Building Design and			
11	Construction (ED 40)			

12 • Sec. 5 The following sets out the funding by agency for the appropriations made in  
 13 Section 4 of this act.

14 Department of Administration

15	General Fund Receipts	737,400	
16	*** Total Funding ***	\$737,400	

17 Department of Education

18	General Fund Receipts	727,400	
19	*** Total Funding ***	\$727,400	

20 Department of Health and Social Services

21	General Fund Receipts	3,731,100	
22	*** Total Funding ***	\$3,731,100	

23 Department of Commerce and Economic Development

24	General Fund Receipts	1,455,000	
25	*** Total Funding ***	\$1,455,000	

26 Department of Military and Veterans Affairs

27	General Fund Receipts	10,000	
28	*** Total Funding ***	\$10,000	

29 Department of Natural Resources

30	General Fund Receipts	443,000	
31	*** Total Funding ***	\$443,000	

32 Department of Public Safety

33	General Fund Receipts	312,700	
34	*** Total Funding ***	\$312,700	

35 Department of Transportation/Public Facilities

36	General Fund Receipts	860,500	
37	*** Total Funding ***	\$860,500	

38 Department of Environmental Conservation

1	Department of Environmental Conservation (cont.)	
2	General Fund Receipts	220,000
3	*** Total Funding ***	\$220,000
4	Department of Community & Regional Affairs	
5	General Fund Receipts	2,943,800
6	*** Total Funding ***	\$2,943,800
7	University of Alaska	
8	General Fund Receipts	3,464,100
9	*** Total Funding ***	\$3,464,100
0	Grants to Municipalities (AS 37.05.315)	
1	General Fund Receipts	63,151,500
2	*** Total Funding ***	\$63,151,500
3	Unincorporated Community Grants (AS 37.05.317)	
4	General Fund Receipts	1,943,500
5	*** Total Funding ***	\$1,943,500
6	* * * * * Total Budget * * * * *	\$80,000,000
7	* Sec. 6 This act takes effect July 1, 1993.	

# STATE OF ALASKA

**OFFICE OF THE GOVERNOR**  
**OFFICE OF MANAGEMENT AND BUDGET**  
*DIVISION OF BUDGET REVIEW*

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

March 30, 1993

The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs, Senate Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Co-Chairs:

On behalf of the Governor, I request the Finance Committee's consideration of the attached amendments to Senate Bill 50, the Fiscal Year 1994 proposed capital budget.

The amendments are needed primarily to add projects selected by boroughs for the Department of Transportation and Public Facilities' Borough Transportation Program.

For your further reference, departmental information is attached. Should you have any questions or would like further information, please let me know.

Sincerely,



Cheryl Frasca  
Director

Attachments

# MEMORANDUM

# State of Alaska

Department of Transportation and Public Facilities

TO: Cheryl Frasca, Director  
Division of Budget Review  
Office of Management & Budget

DATE: March 11, 1993

FILE NO.:

TELEPHONE NO.: 465-2171

FROM: Frank G. Turpin, Commissioner

SUBJECT: FY94 Capital Budget  
Amendments

The Department of Transportation and Public Facilities requests the following budget amendments to the FY94 Governor's Capital Budget. This budget amendment is needed primarily to add projects selected by boroughs for the Borough Transportation Program. There are some additional amendments caused by estimate changes.

This amendment package is divided into two sections: Borough Transportation Program and Core Program. Unless otherwise noted, all figures are federal funds.

## CORE PROGRAM

HB60/SB50

New Request

### Delete from capital budget:

-Petersburg Airport Equipment Building and Access Road  
(RP25-3-3050 provided sufficient funding) \$830,000 \$0

### Reduce the budget request for the following:

-Annual Bridge Inspection and Inventory \$120,000 GF \$20,000 GF  
decrease the general fund portion due \$750,000 fed \$990,000 fed  
to federal highway fund eligibility of  
the inspection vehicle

-Anchorage International Airport - Old International Airport Road  
Reconstruction Phase I (title & scope change to phase project)  
\$9,900,000 fed \$5,500,000 fed  
\$1,100,000 IARF \$550,000 IARF

-Fairbanks International Airport - West Industrial Road Utility Extension  
Phase II  
\$1,010,000 IARF \$550,000 IARF

### Increase budget requests for the following projects:

-Statewide Facilities Major Repair, Renovation and Equipment  
\$1,500,000 GF \$2,000,000 GF

-Annual Planning Work Program \$3,700,000 \$4,710,000  
federal portion only is being increased

-Northern Region Preliminary Engineering, Right of Way & Utilities  
\$2,085,000 \$5,100,000

Budget Amendments

2

March 11, 1993

-Northern Region Safety Program	\$3,600,000	\$3,900,000
-Sitka Airport Access Improvements this also includes a change in scope	\$1,160,000	\$1,400,000

Change fund source for the following project:

-Reservations and Marketing Computer Upgrade \$1,200,000 GF \$1,091,700 fed  
The Federal Highway Administration has notified the department that this project is eligible for federal highway participation. Match funds for the project will be allocated from the match appropriation for federal-aid highway projects

Add the following new CP-1 project requests:

-Truck Weight Enforcement Portable Equipment Purchase		\$100,000
-Dalton Highway, Kuparuk River Bridge		\$800,000 GF

BOROUGH TRANSPORTATION PROGRAM (all federal funds)

Delete from capital budget:

-Juneau - Lemon Road Sidewalk Construction	\$1,400,000	\$0
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Reduce the budget request for the following:

-Kenai - Exit Glacier Road, MP 0-4 Reconstruction	\$3,229,100	\$2,729,100
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CP-1 with Change of Scope:

-Juneau - Glacier Highway: Highland Drive to Egan	\$3,400,000	\$3,400,000
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Increase budget requests for the following projects:

-Central Region Preliminary Engineering	\$4,666,700	\$14,148,500
-Anchorage - Arctic Boulevard, Raspberry to Dimond Widening	\$7,668,800	\$7,891,700
-Anchorage - Bragaw Street: Huffman to DeArmoun Upgrade	\$500,300	\$559,500
-Anchorage - Debarr and Bragaw Channelization	\$263,800	\$759,600
-Anchorage - Strawberry Rd, Jewel Lake to Northwood Upgrade	\$1,182,600	\$1,314,500
-Anchorage - Transit Program	\$1,819,400	\$3,073,000
-Anchorage - Wisconsin Street, Northern Lights to 43rd Avenue Upgrade	\$1,364,500	\$1,514,700
-Anchorage - Cambell Creek Sedimentation Basin and Storm Drainage Construction (CP-1 title New Seward/Dimond Sedimentation Basin)	\$1,091,600	\$1,901,300

-Bristol Bay - Naknek 2nd Avenue & St. John St. Improvement  
the title is changed to add St. John Street \$105,500 \$136,500

Add the following new CP-1 project requests:

Statewide Programs

-Borough Transportation Program Competitive Safety Projects \$2,520,000

Central Region

-Aleutians East - Akutan Boardwalk \$45,500

-Aleutians East - King Cove Bridge Replacement \$1,364,500

-Aleutians East - Sand Point Harbor Access Road Improvements \$83,700

-Aleutians East - Sand Point Harbor Access Road Surfacing \$154,600

-Aleutians East - Sand Point Main Street Improvements \$368,400

-Aleutians East - Sand Point Rd Drainage & Surfacing Improvements \$45,500

-Anchorage - Bragaw Street at Providence Drive Channelization \$202,900

-Anchorage - Raspberry: Tanaina Drive to Kincaid Park \$727,800

-Anchorage - Trail Enhancements \$3,748,000

-Anchorage - Water Runoff Mitigation \$2,024,100

-Bristol Bay - King Salmon Eskimo Creek Road Improvements \$150,100

-Bristol Bay - King Salmon Sockeye Road Extension \$77,300

-Bristol Bay - Naknek Village Improvements \$136,500

-Kodiak - Karluk Airport Access Road Reconstruction \$81,900

-Kodiak - Selief Lane Reconstruction Phase 1 \$764,100

-Kodiak - Selief Lane Reconstruction Phase 2 \$2,274,300

-Kodiak - Trail System \$127,400

-Kodiak - Old Harbor Roads Construction \$54,600

-Kodiak - Old Harbor Trails Construction \$18,200

-Kodiak - Ouzinkie Road Construction \$9,100

-Kodiak - Ouzinkie Trails Construction \$36,400

-Kenai - Homer Beluga Lake Bike Trail \$146,400

-Kenai - Mission Street Improvements	\$204,000
-Kenai - Seward Historic Preservation	\$155,200
-Kenai - Soldotna Water Quality Mitigation	\$292,000
-Lake and Peninsula - Egegik Dock Access Road Construction	\$72,600
-Matanuska Susitna - Peters Creek Bridge on Petersville Road	\$480,000
<u>Northern Region</u>	
-Northern Region Safety Program	\$1,100,000
-Northern Region Preliminary Engineering, Right of Way & Utilities (this is a change from the previous amendment package)	\$1,600,000
-Fairbanks - South Cushman Widening	\$1,200,000
-Kotzebue Third Avenue Paving	\$1,100,000
<u>Southeast Region</u>	
-Haines - Small Tracts Road Rehabilitation & Paving	\$50,000
-Juneau - Channel Vista to Glacier Highway Bicycle Path	\$360,000
-Juneau - Fish Creek Road Safety Improvements	\$90,000
-Juneau - Mendenhall River Trail	\$450,000
-Juneau - University of Alaska - Southeast Juneau Campus Access Road Improvements	\$90,000
-Juneau - Willoughby and Glacier Avenue Reconstruction	\$450,000
-Ketchikan - Acquire ADA Compatible Buses	\$243,000
-Ketchikan - Airport Pedestrian Way Cover Replacement	\$193,500
-Ketchikan - Carlanna Lake Access Road Reconstruction	\$42,300
-Ketchikan - Carlanna Lake Road & Fairview Avenue Improvement	\$414,000
-Ketchikan - Herring Bay Bridge Repainting	\$100,000
-Ketchikan - Married Man's Trail Construction	\$13,500
-Ketchikan - Port Berth Apron Preliminary Engineering	\$30,600
-Ketchikan - Roadside Barrier Improvements	\$800,000
-Ketchikan - Saxman Roads Paving	\$72,000
-Petersburg - Wrangell Avenue Improvements	\$900,000

-Sitka - Areawide ADA Compliance Improvements	\$180,000
-Sitka - Areawide Storm Drainage Improvements	\$283,500
-Sitka - Centennial Building Parking Improvements	\$22,500
-Sitka - Jarvis Street Improvements	\$225,000
-Sitka - Kelley & Lincoln Streets: Intersection Improvements	\$180,000
-Sitka - Lake Street Extension	\$225,000
-Southeast Region - Unorganized Borough Preliminary Engineering	\$300,000
-Yakutat - Areawide Street Lighting Improvements Preliminary Engineering	\$22,500
-Yakutat - Bayview Drive Guardrail Installation	\$40,500
-Yakutat - Bayview Drive Retaining Wall Preliminary Engineering	\$112,500
-Yakutat - Council Avenue to Lake Street Preliminary Engineering	\$31,500
-Yakutat - Court House Road Relocation Preliminary Engineering	\$45,000
-Yakutat - Monti Bay Heights Access Improvements	\$72,000
-Yakutat - Porter Hill Access Road Improvements	\$45,000
-Yakutat - Railroad Trail	\$81,000
-Yakutat - Yakutat Avenue Reconstruction	\$145,800

CP-1 capital budget forms are attached.

#### Attachments

cc: Jim Ayers, System Director, AMHS  
W. Keith Gerken, Deputy Commissioner  
John Horn, Regional Director, Northern Region  
Lowell Humphrey, Regional Director, Central Region  
Ron Lind, Director, Plans, Programs & Budget  
Jon Scribner, Regional Director, Southeast Region  
D. Randy Simmons, Deputy Commissioner

000626

PROJECT TITLE: PSG-Petersburg Airport Equipment Building & Access Road Supplemental  
 LOCATION: PETERSBURG REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED-2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: NEW CONSTRUCT

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFD)
1002 FEDERAL RECEIPTS	<u>830.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>12.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>830.0</u>		

YEAR ALTERNATE FY '93  
 YEAR EXPECTED FY '94

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO CONSTRUCT A HEATED BUILDING TO HOUSE THE PETERSBURG AIRPORT AIRCRAFT RESCUE FIRE FIGHTING (ARFF) VEHICLE, SNOW REMOVAL EQUIPMENT AND SECURITY OPERATIONS AND CONSTRUCT ACCESS ROAD TO APRON AND RUNWAY TO PROVIDE DIRECT ACCESS TO ALL AIRPORT OPERATIONAL SURFACES.

PROJECT JUSTIFICATION: A BUILDING IS NEEDED TO HOUSE THE AIRPORT ARFF, SNOW REMOVAL EQUIPMENT AND SECURITY OPERATIONS AT THE PETERSBURG AIRPORT. THE EXISTING ARFF BUILDING IS TOO SMALL TO HOUSE A LARGER FIRE TRUCK REQUIRED TO MEET FIRE FIGHTING REQUIREMENTS OF AIRCRAFT SERVING THE AIRPORT. SNOW REMOVAL EQUIPMENT IS CURRENTLY STORED OUT SIDE EXPOSED TO CORROSION AND THE WEATHER. FUNDING REQUESTED WILL SUPPLEMENT EARLIER AUTHORIZATION OF \$740,000 TO PROVIDE SUFFICIENT FUNDING FOR CONSTRUCTION OF BOTH BUILDING AND EMERGENCY ACCESS ROAD.

*Delete. Funding provided via  
 RP 25-B-3050*

PROJECT TITLE: Annual Bridge Inspection and Inventory

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: PLANNING

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$990.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:	\$20.0	\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
			YEAR ALTERNATE FY N/A
			YEAR EXPECTED FY 94
TOTALS:	\$1,010.0		

**\*\*PROJECT DESCRIPTION:**

AS PART OF THE HIGHWAY BRIDGE REPLACEMENT AND REHABILITATION PROGRAM, THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) REQUIRES AN ANNUAL BRIDGE INVENTORY AND INSPECTION. THE PROJECT SERVES TO UPDATE THE FILES KEPT BY THE BRIDGE DESIGN SECTION AND SERVES THE ANALYTICAL PROCESS OF DETERMINING SAFE CARRYING CAPACITY FOR EACH BRIDGE. THE DATA IS ALSO USED TO EVALUATE EACH BRIDGE UNDER A FORMUAL WHICH HELPS DETERMINE IF A BRIDGE SHOULD BE REHABILITATED OR REPLACED.

RECENT CHANGES IN FEDERAL REGULATION (23 CFR, PART 650C; EFF. 10/25/88, AS A RESULT OF DRAMATIC BRIDGE FAILURES ELSEWHERE IN THE NATION, ARE REQUIRING SUBSTANTIALLY MORE DETAILED INSPECTIONS. CONSEQUENTLY, THE COST FOR THESE INSPECTIONS IS RISING AS IS THE NEED FOR MORE ELABORATE TOOLS AND EQUIPMENT.

APPROXIMATELY \$240.0 OF THE REQUESTED FEDERAL RECEIPTS IS FOR THE PURCHASE OF A SECOND BRIDGE INSPECTION SHOOPER TRUCK UNIT TO BE STATIONED IN SOUTHEAST ALASKA. THIS TRUCK WOULD BE SMALL ENOUGH TO ALLOW TRANSPORTATION ON THE STATE FERRIES OR COMMERCIAL BARGES. IT WOULD ALSO BE USED STATEWIDE ON BRIDGF WITH REDUCED LOAD LIMITS.

**\*\*PROJECT JUSTIFICATION:**

THIS PROGRAM ROUTINELY INVOLVES AS MANY AS FOUR TEAMS WHICH MUST VISIT ALL PUBLICALLY OWNED CRIDGES ON A BIENNIAL BASIS. FUNDING IS REQUESTED FOR BOTH THE ANNUAL INSPECTION COSTS AND THE NEW EQUIPMENT REQUIRED TO STAY IN CONFORMITY WITH FEDERAL REQUIREMENTS, PLUS THE PURCHASE OF A SECOND BRIDGE INSPECTION SHOOPER TRUCK UNIT.

THIS PROGRAM IS A MANDATED ELEMENT OF THE FEDERAL-AID HIGHWAY PROGRAM.

WITHOUT THIS FUNDING THE STATE WOULD NOT RETAIN ELIGIBILITY FOR FURTHER RECEIPT OF FEDERAL-AID FOR BRIDGE REHABILITATION AND REPAIR, UNDER TITLE 23 U.S.C.

PROJECT TITLE: Old Int'l Airport Road Reconstruction - Ph I

FISCAL YEAR 1994

REGION: AIA

LOCATION: ANCHORAGE

COMPLETION DATE: 10/30/95

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB PROGRAM:TRANSPORTATION

OMB WORK TYPE:CONSTRUCTION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$5,500.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:	\$550.0		
1061 CIP RECEIPTS:			
1082 VESSEL REPLACEMENT FUND OTHER FUND:			
TOTALS:	\$6,050.0		

**\*\*PROJECT DESCRIPTION:**

OLD INTERNATIONAL AIRPORT ROAD WILL BE RECONSTRUCTED AND WIDENED INTO A THREE LANE ROAD WITH A PEDESTRIAN PATHWAY, AND AN UNDERGROUND STORM DRAIN SYSTEM. RECONSTRUCTION WILL OCCUR IN TWO PHASES. PHASE I WILL PROVIDE FUNDING FOR ENVIRONMENTAL CLEANUP, RELOCATION OF EXISTING UTILITIES, TUG ROAD CONSTRUCTION AND RIGHT-OF-ACQUISITION AS REQUIRED. THE COSTS AND BENEFITS OF UNDERGROUND UTILITIES IS BEING EXPLORED. PHASE II FUNDING TO COMPLETE THE RECONSTRUCTION WILL BE REQUESTED IN A FUTURE FISCAL YEAR.

**\*\*PROJECT JUSTIFICATION:**

THE EXISTING ROAD IS NARROW, TWO-LANE ROAD WITH A DETERIORATING SURFACE THAT IS OVER THIRTY YEARS OLD. THE GROWTH ALONG THE ROAD HAS BEEN CONSIDERABLE OVER THIRTY YEARS AND THE LAND USE PATTERNS ARE WELL ESTABLISHED. UPGRADING OLD INTERNATIONAL AIRPORT ROAD WILL IMPROVE TRAFFIC FLOW, DRAINAGE AND STORM WATER RUNOFF, AND BETTER SERVE AIRPORT TENANTS RESIDING IN THE AREA. THE PATHWAY WILL ENHANCE TRAVEL FOR PEDESTRIANS WALKING BETWEEN BUSINESSES AND TERMINAL AREAS.

PROJECT TITLE: West Industrial Road Utility Construction - Ph II

FISCAL YEAR 1994

REGION: FIA

LOCATION: FAIRBANKS

COMPLETION DATE: 10/30/94

ELECTION DISTRICT: 20

APPROPRIATION TO: DOT&PF

OMB PROGRAM:TRANSPORTATION

OMB WORK TYPE:CONSTRUCTION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:			
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:	\$550.0		
1061 CIP RECEIPTS:			
1082 VESSEL REPLACEMENT FUND OTHER FUND:			
TOTALS:	\$550.0		

**\*\*PROJECT DESCRIPTION:**

THIS PROJECT WILL COMPLETE THE INSTALLATION OF A WATER MAIN FROM DALE ROAD SOUTH TO THE END OF WEST INDUSTRIAL ROAD. INCLUDED IN THE WATER MAIN EXTENSION WILL BE THE INSTALLATION OF FIRE HYDRANTS AT APPROPRIATE DISTANCES. ONCE CONSTRUCTION IS COMPLETE, COLLEGE UTILITIES WILL BE RESPONSIBLE FOR THE ONGOING MAINTENANCE AND OPERATION OF THIS UTILITY SERVICE.

**\*\*PROJECT JUSTIFICATION:**

AVAILABILITY OF WATER UTILITY SERVICE IS CURRENTLY LACKING SOUTH OF BRUMBAUGH BOULEVARD. PHASE I OF THIS PROJECT EXTENDED THE WATER MAIN SOUTH OF BRUMBAUGH BOULEVARD TO DALE ROAD. THE LACK OF A WATER MAIN WITH INSTALLED FIRE HYDRANTS EXPOSES THE AIRPORT TO HIGH RISKS GIVEN THE FUELING AND FUEL STORAGE OPERATIONS LOCATED IN THIS AREA OF THE AIRPORT. ADDITIONALLY, THE LACK OF WATER UTILITY MAINS PRESENTS PROBLEMS FOR TENANTS AS IT IMPOSES LAND USE CONSTRAINTS AND AFFECTS INSURANCE RATES.

PROJECT TITLE: Facilities Major Repair/Renovation/Equipment

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 6/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: GENERAL GOVERNMENT

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:			
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:	\$2,000.0	\$0.0	-----
1005 PROGRAM RECEIPTS:		-----	
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			----- YEAR ALTERNATE FY N/A YEAR EXPECTED FY 94 -----
TOTALS:	\$2,000.0		

**\*\*PROJECT DESCRIPTION:**

THE PROJECTS TO BE UNDERTAKEN IN THIS PROGRAM ARE BEYOND THE SCOPE OF NORMAL PREVENTATIVE MAINTENANCE FOR STATE-OWNED BUILDINGS. INDIVIDUAL PROJECTS WILL INTERVENE IN THE EVENT OF NEAR-TERM PUBLIC BUILDING OR COMPONENT FAILURE, REPAIR OF CATASTROPHIC DAMAGE BY NATURE OR ACCIDENT.

THIS PROGRAM MAY BE USED TO PREVENT POTENTIAL SYSTEM FAILURE DUE TO AGE, IE. - ROOF REPLACEMENT, HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS REHABILITATION, OR INTERIOR OR EXTERIOR RECONDITIONING. IN ADDITION, EQUIPMENT REPLACEMENT ACTIVITIES MAY BE DONE. THE PROJECTS TO BE FUNDED THROUGH THIS APPROPRIATION WILL REQUIRE WRITTEN JUSTIFICATION REVIEWED AND APPROVED BY THE COMMISSIONER.

**\*\*PROJECT JUSTIFICATION:**

THROUGH THIS AND SIMILAR PROGRAMS FOR PORTS AND HARBORS MAJOR REPAIR, AND HIGHWAYS AND AVIATION NON-ROUTINE MAINTENANCE, AT LEAST THE MOST SEVERE CASES CAN BE ADDRESSED AND IN THE LONG-TERM COST SAVINGS WILL BE REALIZED THROUGH CATASTROPHIC PREVENTION.

PROJECT TITLE: Annual Planning Work Program

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: PLANNING

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS:	\$4,710.0		
1003	GENERAL FUND MATCH:			0
1004	GENERAL FUND:	\$550.0	\$0.0	
1005	PROGRAM RECEIPTS:			
1007	INTER-AGENCY RECEIPTS:			
1026	HWCF:			
1027	IARF:			
1061	CIP RECEIPTS:			
OTHER FUND:				
TOTALS:		\$5,260.0		

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YEAR ALTERNATE FY N/A  
YEAR EXPECTED FY 94  
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**\*\*PROJECT DESCRIPTION:**

PROVIDES AUTHORIZATION FOR FEDERAL HIGHWAYS ELIGIBLE PLANNING UNDER THE INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (ISTEA). THE GENERAL FUND REQUEST REPRESENTS THE HISTORIC LEVEL OF STATE SUPPORT OF PLANNING FOR AREAS SUCH AS AVIATION, WHICH CAN NOT USE FEDERAL HIGHWAY FUNDS. THE MATCH FOR THE FEDERAL FUNDS WILL BE AVAILABLE FROM THE MATCH FOR FEDERAL-AID HIGHWAYS APPROPRIATION. FEDERAL REQUIREMENTS AND MANAGEMENT IDENTIFY PRIORITIES FOR THE PLANNING PROGRAM AND THIS FUNDING IS USED TO IMPLEMENT THEM. FEDERAL LAW NOW REQUIRES THE PREPARATION OF TWO DOCUMENTS: THE STATE TRANSPORTATION PLAN AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM. A NEW AREA OF ACTIVITY EMPHASIZED IN ISTEA IS INTERMODAL PLANNING. A NEW MANAGEMENT PRIORITY IS THE FUNDING OF TRANSPORTATION PLANNING IN EACH OF ALASKA'S BOROUGH. THIS EFFORT INCLUDES PREPARATION OF SIX YEAR TRANSPORTATION PLANS FOR THE COMMUNITIES IN THE UNORGANIZED BOROUGH. THIS PROJECT PROVIDES FUNDING FROM SEVERAL FEDERAL SOURCES FOR PURSUING AND IMPLEMENTING THESE AND OTHER REQUIRED ACTIVITIES.

**\*\*PROJECT JUSTIFICATION:**

THE DEPARTMENT'S PLANNING PROGRAM PROVIDES A SYSTEMATIC PROCESS FOR DECISIONS ABOUT THE PROVISION OF TRANSPORTATION FACILITIES. ISTEA CALLS FOR AN EFFECTIVE PROGRAM OF STATEWIDE PLANNING. THIS PROGRAM IS EXPECTED TO ADDRESS CAPITAL IMPROVEMENT NEEDS FOR SURFACE TRANSPORTATION NEEDS. THE REQUIREMENTS OF THE CLEAN AIR ACT, AND PROVIDE FOR THE INITIATION OF SIX MANAGEMENT SYSTEMS IN COOPERATION WITH BOROUGH GOVERNMENTS, THE STATE NEEDS TO PREPARE A TRANSPORTATION IMPROVEMENT PROGRAM THAT IDENTIFIES PROJECT PRIORITIES FOR FUTURE FISCAL YEARS. PREPARATION OF NEED ASSESSMENTS WILL LEAD TO SMARTER USE OF STATE AND FEDERAL FUNDS FOR CAPITAL IMPROVEMENTS.

GENERAL FUNDS ARE NEEDED FOR MULTIMODAL STUDIES AND OTHER EFFORTS NOT ELIGIBLE FOR FEDERAL PLANNING FUNDS. FEDERAL FUNDS SUPPORT ONLY ELIGIBLE ACTIVITIES SUCH AS INVENTORIES OF HIGHWAY CONFIGURATION AND USE AND THE HIGHWAY SAFETY IMPROVEMENT PROGRAM. WITHOUT STATE FUNDING OUR PROGRAM WILL BE LIMITED TO FEDERALLY-ELIGIBLE ACTIVITIES.

PROJECT TITLE: NORTHERN REGION HIGHWAYS PE, ROW & UTILITIES

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: VARIOUS

COMPLETION DATE: 10/94

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$5,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$5,100.0		

**PROJECT DESCRIPTION:**

THIS AUTHORIZATION FOR PRELIMINARY ENGINEERING (PE) WILL PROVIDE FUNDS FOR DESIGN, MATERIALS INVESTIGATIONS, RIGHT-OF-WAY ACQUISITION, SURVEYING AND UTILITY RELOCATIONS AS NECESSARY FOR HIGHWAY PROJECTS WITHIN THE NORTHERN REGION HIGHWAY SIX-YEAR PLAN.

**PROJECT JUSTIFICATION:**

THE TECHNICAL DATA PROVIDED UNDER PRELIMINARY ENGINEERING IS NECESSARY TO DEVELOP CONSTRUCTION PLANS AND ESTIMATES. FUNDING IS ALSO USED TO ACQUIRE NEEDED RIGHT-OF-WAY AND RELOCATE PUBLIC UTILITIES IN ADVANCE OF CONSTRUCTION. FY94 AUTHORIZATION WILL KEEP FUTURE CONSTRUCTION PROJECTS ON SCHEDULE.

PROJECTS IDENTIFIED FOR FUNDING UNDER THIS APPROPRIATION INCLUDE, BUT ARE NOT LIMITED TO: GEIST ROAD, PARKS-UNIVERSITY; NOME-TELLER TO GLACIER CREEK; RICH HWY, MP 65-79 REHAB; RICH HWY, MP 124-148 REHAB; RICH HWY, MP 353 NORTH REHAB; UNIVERSITY/GEIST INTERCHANGE; AIRPORT WAY FRONTAGE, UNIV-MARKET; RICH HWY INTERCHANGE (NORTH POLE); AND STEESE/3RD INTERSECTION IMPROVEMENTS.

PROJECT TITLE: NORTHERN REGION SAFETY PROGRAM (CORE)

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: VARIOUS

COMPLETION DATE: 10/95

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$3,900.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$3,900.0		

YEAR ALTERNATE?  
YEAR EXPECTED? 94

**PROJECT DESCRIPTION:**

FUNDING AUTHORIZATION FOR THE ANNUAL FEDERAL HIGHWAY SAFETY PROGRAM ON CORE HIGHWAY SYSTEM IN THE NORTHERN REGION. TYPICAL PROJECTS MEETING PROGRAM CRITERIA INCLUDE INTERSECTION AND RAILROAD CROSSING IMPROVEMENTS, HIGHWAY ILLUMINATION, AND GUARDRAIL & SIGN UPGRADES. PROJECTS CURRENTLY PROPOSED INCLUDE MAJOR GUARDRAIL UPGRADE PROJECTS.

**PROJECT JUSTIFICATION:**

THESE FUNDS SUPPORT THE ONGOING HIGHWAY SAFETY PROGRAMMING THE NORTHERN REGION. WORK EFFORTS INCLUDE IDENTIFICATION AND EVALUATION OF TRAFFIC SAFETY PROBLEMS, AND DEVELOPMENT OF DESIGN AND CONSTRUCTION PROJECTS TO CORRECT THE PROBLEMS. ALL PROJECTS ARE REVIEWED AND INDIVIDUALLY APPROVED BY THE STATEWIDE TRAFFIC STANDARDS SECTION. UNDER THE FEDERAL HIGHWAY PROGRAM, ALASKA RECEIVES APPROXIMATELY \$11 MILLION ANNUALLY FOR HIGHWAY SAFETY IMPROVEMENTS.

3/08/93

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SIT-Sitka Airport Access Improvements

LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/95 ED -2

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENOVATION

FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS 1,400.0

1003 GENERAL FUND MATCH \_\_\_\_\_

1004 GENERAL FUND \_\_\_\_\_

0.0 0

1005 PROGRAM RECEIPTS \_\_\_\_\_

1007 INTER-AGENCY RCPTS \_\_\_\_\_

1026 HWCF \_\_\_\_\_

1027 IARF \_\_\_\_\_

1061 CIP RECEIPTS \_\_\_\_\_

TOTAL 1,400.0

YEAR ALTERNATE FY  
YEAR EXPECTED FY '94

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO CONTINUE THE DESIGN PHASE, AS WELL AS FUND THE RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION PHASES, OF IMPROVEMENTS TO THE SITKA AIRPORT ACCESS ROAD, SMS #296400, IN THE VICINITY OF TONGASS, LAZARIA, AND KRUZOFF DRIVES. THESE IMPROVEMENTS WILL RE-ALIGN THE ROAD TO BETTER ACCOMMODATE AIRPORT BOUND TRAFFIC AND REDUCE CONFLICTS WITH THE SIDE STREET TRAFFIC.

PROJECT JUSTIFICATION: THE CURRENT ALIGNMENT HAS A NUMBER OF CURVES AND STOPS FOR THE TRAFFIC GOING TO AND COMING FROM THE AIRPORT TERMINAL AND THE COAST GUARD BASE. THE CURVES AND STOPS PLUS THE MIX OF TRAFFIC IS CONFUSING AND DANGEROUS. THE CURRENT ALIGNMENT ALSO CAUSES UNWARRANTED DELAYS TO THE VOLUME OF THRU TRAFFIC, OR MAJOR MOVEMENT AT KRUZOFF DRIVE.

REGION: MH                      LOCATION: STATEWIDE                      COMPLETION: 12/00                      ELECTION DISTRICT: 99

APPROPRIATION TO: DOTPF    OMB PROGRAM: TRANSPORTATION                      OMB WORK TYPE: INFO SYSTEMS

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	1,091.7		
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			
1005 PROGRAM RECEIPTS			
1007 INTER-AGENCY RECEIPTS			
1026 HWCF			
1027 IARF			FY 84 EXP
1081 CIP RECEIPTS			
1082 VESSEL REPLACEMENT FUND			

WHAT YEAR IN THE 6 YEAR PLAN WILL THE MAJORITY OF THIS AUTHORIZATION BE OBLIGATED/SPENT?

OTHER FUND:

TOTALS:                      1,091.7

**\*\*Project Description:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN, PURCHASE AND IMPLEMENTATION OF A COMPLETE RESERVATION SYSTEM FOR THE ALASKA MARINE HIGHWAY SYSTEM TO REPLACE THE EXISTING SYSTEM. THIS PROJECT WILL INCLUDE ALL SOFTWARE, HARDWARE AND NETWORKING FUNCTIONS.

**\*\*Project Justification:**

THIS PROJECT WILL SOLVE THREE PROBLEMS. 1.) THE EXISTING RESERVATION SYSTEM IS NOT CAPABLE OF PROVIDING ALL THE FUNCTIONS NEEDED BY A MODERN SHIPPING COMPANY WITH A COMPLEX AND BROAD MISSION. THE OLD SYSTEM WAS DESIGNED TO BOOK RESERVATIONS FOR THE SERVICES AMHS OFFERED IN 1995 WITHOUT SUFFICIENT FLEXIBILITY TO ADAPT TO NEW AND DIFFERENT TYPES OF SERVICES AND FACILITIES. THE EXISTING SYSTEM IS UNABLE TO SELL TRIP PACKAGES OR TOURS, TO UTILIZE DIFFERENTIAL TARIFFS FOR MARKETING PURPOSES, OR TO LINK UP TO EXTERNAL RESERVATIONS SYSTEMS. THESE SERVICES PLUS OTHERS WOULD ALLOW AMHS TO ENHANCE REVENUES AS WELL AS PROMOTE TOURIST REVENUE IN THE PRIVATE SECTOR. 2.) DUE TO THE AGE OF THE SYSTEM AND THE TECHNOLOGY AVAILABLE AT THE TIME OF ITS DEVELOPMENT THIS COMPUTER SYSTEM IS COSTLY TO OPERATE. BY THE TIME THE NEW SYSTEM IS FULLY FUNCTIONAL THE OPERATING COSTS ON THE EXISTING SYSTEM WILL HAVE DOUBLED. 3.) THE HARDWARE WHICH CAME WITH THE ORIGINAL PURCHASE OF THE RESERVATION SYSTEM IS FAILING AND IN NEED OF CONTINUAL REPAIR AND REPLACEMENT. THE TOTAL COST OF THE NEW SYSTEM, INCLUDING THE RESERVATION SYSTEM SOFTWARE, A NEW HARDWARE PLATFORM, AND A DISTRIBUTED NETWORK FUNCTION, ARE INCLUDED IN THIS PROJECT. THE ANNUAL OPERATING COST OF THE NEW SYSTEM IS LESS THAN FORTY PERCENT OF THE COST OF THE EXISTING SYSTEM, PROVIDING A THREE YEAR PAYBACK OF THE TOTAL INVESTMENT REPRESENTED BY THIS PROJECT

PROJECT TITLE: Truck Weight Enforcement Portable Equipment Purchase

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 12/30/93

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: EQUIPMENT

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$100.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 JARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
		YEAR ALTERNATE FY N/A	
		YEAR EXPECTED FY 94	
TOTALS:	\$100.0		

**\*\*PROJECT DESCRIPTION:**

THIS REQUEST WILL PROVIDE AUTHORIZATION TO OBLIGATE INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (ISTEA) FUNDS FOR THE PURCHASE OF PORTABLE TRUCK WEIGHT SCALES USED BY THE ALASKA STATE TROOPER'S TRUCK ENFORCEMENT UNIT.

SINCE PURCHASE OF THIS TYPE OF EQUIPMENT IS ELLIGIBLE FOR ISTEA FUNDS, IT WOULD BE PRUDENT TO UTILIZE THIS FUNDING SOURCE. IN ADDITION, SINCE THESE FUNDS ARE ISTEA, THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES MUST MAKE THE REQUEST TO THE FEDERAL HIGHWAY ADMINISTRATION.

**\*\*PROJECT JUSTIFICATION:**

THERE ARE THREE REASONS FOR THIS REQUEST: 1) ISTEA FUNDS ARE AVAILABLE; 2) IT IS MORE COST EFFECTIVE TO BUY NEW UNITS RATHER THAN TO REPAIR THE EXISTING UNITS; AND 3) THE NEW UNITS ARE SAFER TO USE, SIGNIFICANTLY REDUCING THE PROBABILITY OF INJURY TO THE TROOPER IN THE EVENT OF A "KICK-BACK" WHEN THE TRUCK IS DRIVING ONTO THE SCALE.

PROJECT TITLE: DALTON HWY, KUPARUK RIVER BRIDGE

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: DALTON HIGHWAY

COMPLETION DATE: 10/94

ELECTION DISTRICT: 37

APPROPRIATION TO: DOT&PP

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PPT)
1002 FEDERAL RECEIPTS:	-----	-----	0
1003 GENERAL FUND MATCH:	-----	-----	-----
1004 GENERAL FUND:	9800.0	80.0	
1006 INTER-AGENCY RECEIPTS:	-----	-----	
1019 SVCS REIMB:	-----	-----	
OTHER FUNDS:	-----	-----	
TOTALS:	9800.0	-----	

**PROJECT DESCRIPTION:**

CONSTRUCT A BRIDGE AT THE KUPARUK RIVER CROSSING (DALTON HWY, MP 290) TO REPLACE THE EXISTING TEMPORARY/EMERGENCY CULVERT INSTALLATION.

**PROJECT JUSTIFICATION:**

THE KUPARUK RIVER CULVERTS WERE DAMAGED BY FLOODING IN 1992. THE HIGHWAY WAS REOPENED BY MAKING TEMPORARY REPAIRS USING ONE OF THE DAMAGED 12' DIAMETER CULVERTS, PLUS INSTALLATION OF A UNDERSIZED REPLACEMENT PIPE. THE TEMPORARY, EMERGENCY MEASURES ARE LIKELY TO ENCOUNTER PROBLEMS DURING SPRING RUNOFF. A PERMANENT SOLUTION IS NEEDED TO ADDRESS THE POTENTIAL FOR RECURRING FLOODING.

TWO OPTIONS WERE CONSIDERED: INSTALLATION OF NEW CULVERTS, SIZED TO ADEQUATELY HANDLE A PEAK DISCHARGE, AND CONSTRUCTION OF A BRIDGE. COST ESTIMATES ARE COMPARABLE FOR EACH OF THE OPTIONS, HOWEVER, A BRIDGE IS CONSIDERED A MORE EFFECTIVE SOLUTION.

GENERAL FUNDS ARE REQUIRED BECAUSE THIS PROJECT IS LOCATED WITHIN THE NORTHERN PORTION OF THE DALTON HIGHWAY THAT IS CLOSED TO PUBLIC TRAVEL. THEREFORE, FEDERAL HIGHWAY FUNDS CAN NOT BE USED.

PROJECT TITLE: JNU-Lemon Road Sidewalk Construction  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 EB-3  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: HEALTH & SAFETY  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)  
 1002 FEDERAL RECEIPTS 1,100.0  
 1003 GENERAL FUND MATCH \_\_\_\_\_  
 1004 GENERAL FUND \_\_\_\_\_ 0.0 \_\_\_\_\_ 0  
 1005 PROGRAM RECEIPTS \_\_\_\_\_  
 1007 INTER-AGENCY RCPTS \_\_\_\_\_  
 1026 HWCF \_\_\_\_\_  
 1027 IARF \_\_\_\_\_  
 1061 CIP RECEIPTS \_\_\_\_\_  
 TOTAL 1,400.0 YEAR ALTERNATE FY \_\_\_\_\_  
 YEAR EXPECTED FY '94

000620

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF A SIDEWALK ADJACENT TO THE LEMON ROAD EXTENDING FROM ITS CURRENT TERMINI NEAR THE SWITZER VILLAGE MOBILE HOME PARK, PAST THE ENTRANCE TO THE LEMON VALLEY ELEMENTARY SCHOOL SITE, TO THE VICINITY OF THE INTERSECTION WITH TWIN LAKES DRIVE.

PROJECT JUSTIFICATION: CONSTRUCTION OF A NEW BOROUGH SCHOOL IS EXPECTED TO INCREASE SUBSTANTIALLY THE NUMBER OF YOUNG PEDESTRIANS IN THIS VICINITY. THIS SIDEWALK IS NECESSARY TO SEPARATE THESE PEDESTRIANS FROM OTHER TRAFFIC IN THE AREA AND ENSURE THE SAFETY OF ALL USERS OF THE FACILITY.

*Deleted*

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 6

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 4

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,729.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$54.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$2,729.1	\$54.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL RECONSTRUCT THE EXIT GLACIER ROAD FROM THE SEWARD HIGHWAY (MP 0.0) TO THE CHUGACH NATIONAL FOREST BOUNDARY (MP 3.9). THE FIRST 1.6 MILES BETWEEN THE SEWARD HIGHWAY AND BOX CANYON CREEK WILL BE NEW CONSTRUCTION OF A 32 FOOT WIDE PAVED ROAD WHICH WILL BYPASS A RESIDENTIAL SUBDIVISION. THE BOX CANYON BRIDGE WILL BE REPLACED. FROM BOX CANYON CREEK (MP 1.6) TO THE FOREST BOUNDARY, THE PROJECT WILL CONSTRUCT A 20 FOOT WIDE GRAVEL ROAD.

PROJECT JUSTIFICATION:

EXIT GLACIER RD FLOODS ANNUALLY; EXISTING ROAD WILL BE REROUTED TO IMPROVE ROAD LOCATION AND DRAINAGE AND TO MOVE ROAD AWAY FROM THE RESIDENTIAL AREA. THIS PROJECT WILL CONNECT WITH A PROJECT AT MP 3.9 WHICH UTILIZED FEDERAL PUBLIC HIGHWAY FUNDING TO RECONSTRUCT THE UPPER SEGMENT OF THE EXIT GLACIER ROAD. EXIT GLACIER ROAD TRAVERSES CHUGACH NATIONAL FOREST AND PROVIDES ACCESS TO THE KENAI FJORDS NATIONAL PARK'S EXIT GLACIER RECREATION AREA. THIS PROJECT WILL COMPLETE RECONSTRUCTION OF THE ACCESS ROAD TO A MAJOR TOURIST ATTRACTION FOR THE SEWARD AREA AND SUPPORTS THE GOVERNOR'S GOAL TO STIMULATE ECONOMIC DEVELOPMENT. THE ADT FOR THIS ROAD IS 520.

FY 94 CAPITAL BUDGET

PROJECT TITLE: JUNEAU-Glacier Hwy. - Highland Drive to Egan Expressway Reconstruction

LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/95

ED - 3

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS 3,400.0

1003 GENERAL FUND MATCH \_\_\_\_\_

1004 GENERAL FUND \_\_\_\_\_

0.0 0

1005 PROGRAM RECEIPTS \_\_\_\_\_

1007 INTER-AGENCY RCPTS \_\_\_\_\_

1026 HWCF \_\_\_\_\_

1027 IARF \_\_\_\_\_

1061 CIP RECEIPTS \_\_\_\_\_

TOTAL 3,400.0

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO COMPLETE THE ENGINEERING, RIGHT-OF-WAY, UTILITIES, AND CONSTRUCTION PHASES FOR IMPROVEMENTS TO THE GLACIER HIGHWAY BETWEEN HIGHLAND DRIVE AND ITS INTERSECTION WITH EGAN EXPRESSWAY, APPROXIMATELY 1.4 MILES TO THE NORTH, AND TO THE BICYCLE/PEDESTRIAN FACILITY BETWEEN CHANNEL VISTA DRIVE AND HOSPITAL DRIVE. IMPROVEMENTS WILL INVOLVE WIDENING THE DRIVING SURFACE, ADDING PAVED SHOULDERS AND A SIDEWALK, WHILE MAKING MINOR IMPROVEMENTS TO THE ALIGNMENT AND GRADE.

PROJECT JUSTIFICATION: THE EXISTING ROAD IS NARROW, WITHOUT SHOULDERS, HAS DEFICIENCIES IN ITS ALIGNMENT AND DRIVING SURFACE. IT ALSO DOES NOT PROVIDE FOR THE NON-MOTORIST, IE., THE PEDESTRIANS, CYCLISTS, AND JOGGERS WHO USE IT, IN SPITE OF THE DANGER ASSOCIATED WITH USING IT.

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

REVISED 3/8/93

PROJECT TITLE: CE FHWA HIGHWAYS FY'94 PRELIMINARY ENGINEERING FUNDING (BORO)

FISCAL YEAR: 1994

REGION: CE BORO

LOCATION:

COMPLETION DATE: 12/30/95

ELECTION DISTRICT: 92

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2, 3, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	314,148.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	314,148.5	50.0	

PROJECT DESCRIPTION:

THESE FUNDS WILL BE USED TO DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES, SOILS INVESTIGATIONS, AERIAL MAPPING AND OTHER ASSOCIATED ACTIVITIES NECESSARY TO DEVELOP THESE PROJECTS THROUGH DESIGN APPROVAL. IN ADDITION TO THE PROJECTS LISTED BELOW, THESE FUNDS MAY BE USED FOR ANY PROJECT IN THE CURRENT YEAR SPENDING PLAN.

PROJECT TITLE	PHASE	COST
ALEUTIANS EAST BOROUGH SAND POINT HUMBOLT SLOUGH CROSSING STUDY THIS PROJECT PROVIDES FOR A PRELIMINARY ENGINEERING INVESTIGATION OF HUMBOLT CROSSING ALTERNATIVES. THE INVESTIGATION WOULD INCLUDE EVALUATION OF APPROACH, CROSSING AND STRUCTURAL ALTERNATIVES. THE FEASIBILITY AND ESTIMATED COST OF A DESIREABLE CROSSING WOULD BE DETERMINED. EXISTING TOPOGRAPHIC, BATHYMETRIC AND GEOLOGICAL INFORMATION WILL BE USED. A PRELIMINARY DETERMINATION OF WHAT TYPE OF ENVIRONMENTAL DOCUMENT WOULD BE REQUIRED, IF ANY, WOULD BE MADE.	PHASE: 2	\$30.0
KODIAK ISLAND BOROUGH AKHIK ROADS CONSTRUCTION & ILLUMINATION THIS PROJECT WOULD PAVE APPROXIMATELY 7 MILES OF EXISTING GRAVEL ROADS, INCLUDING THE ROADS BETWEEN THE VILLAGE, THE TANK FARM AND THE BARGE LANDING. THE PROJECT WOULD ALSO INCLUDE THE INSTALLATION OF STREET LIGHTING.	PHASE: 2,3,7	\$27.3
KODIAK ISLAND BOROUGH KODIAK 3 SISTERS WAY IMPROVEMENTS THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF THIS STEEP GRAVEL ROAD TO IMPROVE DRAINAGE AND REDUCE THE GRADE. TOTAL ESTIMATED COST FOR ALL PHASES IS \$200.0	PHASE: 2,3,7	\$18.2
KODIAK ISLAND BOROUGH KODIAK ANTON LARSEN ROAD EXTENSION THIS PROJECT WOULD RESULT IN THE CONSTRUCTION OF APPROXIMATELY 1.75 MILE OF GRAVEL SURFACED ROADWAY TO PROVIDE ACCESS TO A PROPOSED ALL-SEASON BOAT RAMP/DOCKING FACILITY AT CRAIG POINT FOR THE RESIDENTS OF PORT LIONS AND OUZINKIE.	PHASE: 2,3,7	\$81.9

KODIAK ISLAND BOROUGH KODIAK BAYVIEW DRIVE RECONSTRUCTION	PHASE: 2,3,7	\$13.6
THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF A GRAVEL SURFACED ROADWAY FROM MONASHKA BAY ROAD TO MONASHKA CIRCLE INCLUDING INCLUDING PAVED APRONS AT EACH END OF THE ROADS LOOP (7) AND GUARDRAILS. TOTAL ESTIMATED COST IS \$115.0.		
KODIAK ISLAND BOROUGH KODIAK BELLS FLATS ROAD RECONSTRUCTION	PHASE: 2,3,7	\$109.2
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 7,200 L.F. OF GRAVEL SURFACED ROADWAY. CONSTRUCTION IS PROPOSED FOR PHASING OVER 4 YEARS. TOTAL ESTIMATED COST IS \$1,050.0.		
KODIAK ISLAND BOROUGH KODIAK DARK LAKE ROAD CONSTRUCTION	PHASE: 2,3,7	\$50.0
THIS PROJECT WILL PROVIDE ACCESS TO AN UNDEVELOPED TRACT OF LAND ADJACENT TO THE CITY OF KODIAK.		
KODIAK ISLAND BOROUGH KODIAK LAKEVIEW DRIVE EXTENSION IMPROVEMENTS	PHASE: 2,3,7	\$9.1
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF .8 MILE OF NEW GRAVEL ROAD. TOTAL ESTIMATED COST FOR ALL PHASES IS \$50.0		
KODIAK ISLAND BOROUGH KODIAK MARMOT DRIVE RECONSTRUCTION	PHASE: 2,3,7	\$54.6
THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF A GRAVEL SURFACED RESIDENTIAL ROADWAY FROM MONASHKA BAY ROAD TO THE END OF MARMOT DRIVE (APPROXIMATELY 1 MILE) INCLUDING IMPROVEMENTS INTENDED TO ADDRESS DRAINAGE AND GLACIATION PROBLEMS. TOTAL ESTIMATED COST IS \$700.0.		
KODIAK ISLAND BOROUGH KODIAK PENINSULA DRIVE IMPROVEMENTS	PHASE: 2,3,7	\$18.2
THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF THIS GRAVEL ROAD (APPROXIMATELY .5 MILE) AND THE IMPROVEMENT OF A BLIND INTERSECTION AT OTMELOI WAY. TOTAL ESTIMATED COST FOR ALL PHASES IS \$180.0		
KODIAK ISLAND BOROUGH KODIAK PERANOSA DRIVE CONSTRUCTION	PHASE: 2,3,7	\$5.0
THIS PROJECT WOULD RESULT IN THE CONSTRUCTION OF APPROXIMATELY 2,290 L.F. OF ROADWAY TO PROVIDE ACCESS WITHIN A STATE SUBDIVISION. TOTAL COST OF THE PROJECT IS ESTIMATED AT \$500.0. PREVIOUSLY COMPLETED PRELIMINARY ENGINEERING AND DESIGN MAY NEED TO BE REVISED AND RIGHT-OF-WAY ACQUIRED TO MITIGATE WETLAND CONDITIONS ON SECTIONS OF THE ORIGINAL RIGHT-OF-WAY.		
KODIAK ISLAND BOROUGH KODIAK VISTA VIEW ROAD CONSTRUCTION	PHASE: 2,3,7	\$50.0
THIS PROJECT WILL CONSTRUCT 1.5 MILES OF GRAVEL SURFACED ROADWAY TO PROVIDE ACCESS FOR AN UNDEVELOPED TRACT OF LAND ADJACENT TO THE CITY OF KODIAK.		
KODIAK ISLAND BOROUGH LARSEN BAY ROADS CONSTRUCTION/RELOCATION	PHASE: 2,3,7	\$36.4
THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW GRAVEL SURFACED ROADWAY (FROM ?) TO THE PROPOSED DISASTER SHELTER, RELOCATION OF 1.5 MILES OF ROAD THAT CURRENTLY CROSSES THE AIRSTRIP, AND CONSTRUCT AN ACCESS ROAD .5 MILE IN LENGTH TO THE PROPOSED BOAT HARBOR.		
KODIAK ISLAND BOROUGH PORT LIONS ROADS CONSTRUCTION	PHASE: 2,3,7	\$45.5
THIS PROJECT WILL REBUILD AND/OR EXTEND THE FOLLOWING STREETS (LISTED IN PRIORITY ORDER): 1) MAIN STREET (1500'), REBUILD EXISTING ROADWAY TO IMPROVE DRAINAGE; 2) SPRUCE DRIVE (1800'), REBUILD EXISTING ROADWAY TO IMPROVE DRAINAGE AND EXTEND FROM HILLSIDE DRIVE TO BAYVIEW DRIVE; 3) BIRCH DRIVE (1200'), REBUILD EXISTING ROADWAY TO IMPROVE DRAINAGE; 4) BIRCH STREET (1800'), REBUILD EXISTING ROADWAY TO STRAIGHTEN, WIDEN, AND IMPROVE DRAINAGE; 5) BEACH DRIVE (750'), REBUILD EXISTING PIONEER ROADWAY; 6) COVE DRIVE (300'), REBUILD EXISTING ROADWAY TO WIDEN, STRAIGHTEN AND IMPROVE DRAINAGE.		
KENAI PENINSULA BOROUGH ANCHOR PT OLD STERLING HWY MP 0-8.3 RECONST PH2	PHASE: 2	\$44.4
THE PROJECT WILL RECONSTRUCT, WIDEN AND RESURFACE THE EXISTING 24' WIDE ROADWAY TO 34 FOOT RURAL STANDARDS WITH WIDENED SHOULDERS FOR A WALKWAY OR BIKEPATH. CROSS DRAINAGE IMPROVEMENTS AND SIGNAGE WILL BE INCLUDED IN ADDITION TO MINOR APPROACH REALIGNMENTS.		

KENAI PENINSULA BOROUGH COTTONWOOD LANE BRIDGE REPLACE/REALIGN	PHASE: 2,3,7	\$186.3
THIS PROJECT WOULD REPLACE AND REALIGN THE COTTONWOOD DRIVE BRIDGE OVER THE NORTH FORK OF ANCHOR RIVER. THE PROJECT WILL INCLUDE REMOVAL AND REPLACEMENT OF EXISTING ABUTMENTS, CONSTRUCTION OF NEW APPROACHES AND UPGRADING FROM A ONE-LANE BRIDGE 9' WIDE TO A TWO-LANE 16' WIDE BRIDGE UTILIZING STEEL BRIDGE GIRDERS, STEEL BEAMS AND TIMBER PLANKING.		
KENAI PENINSULA BOROUGH HOMER EAST END ROAD MP 0-22 RECONST	PHASE: 2	\$80.0
PROJECT WILL RECONSTRUCT/REHABILITATE EAST END ROAD BEGINNING AT MP 0.0 (JUNCTION WITH LAKE AND PIONEER STREETS) TO MP 22 AT THE VILLAGE OF VOSNESENKA. FROM MP 0 TO MP 3.6, THE ROAD WILL BE WIDENED TO A 40 FOOT SURFACE WITH A SIDEWALK ON ONE SIDE AND A SHOULDER WITH A BIKE PATH ON THE OTHER. THE RECONSTRUCTION WILL PROVIDE A NEW STRUCTURAL SECTION AND DRAINAGE IMPROVEMENTS. THE RIGHT-OF-WAY WILL BE WIDENED FROM 60 FEET TO 100 FEET TO ACCOMODATE THE NEW FACILITIES. THE PROJECT WILL ALSO REHABILITATE EAST END ROAD FROM 3.6 TO THE END OF THE PAVEMENT AT McNEIL CANYON SCHOOL (MP 12.3). THE PROJECT WILL INCLUDE RESURFACING, MINOR WIDENING AND STRAIGHTENING, DRAINAGE IMPROVEMENTS, AND A PEDESTRAIN/BIKE FACILITY TO MP 8.3. LITTLE OR NO ROW ACQUISITION WILL BE NECESSARY. FROM MP 12.3 TO MP 22, THE PROJECT WILL RECONSTRUCT THE ROAD, FOLLOWING A ROUTE AND DESIGN COMPLETED IN 1984 BY THE KENAI PENINSULA BOROUGH. MUCH OF THIS CONSTRUCTION WILL BE ON A NEW ROUTE. THE ROAD WILL BE STRAIGHTENED, WIDENED AND GRAVEL SURFACED. A VEHICLE PARKING AREA WILL BE CONSTRUCTED AT THE END OF THE ROAD IN VOSNESENKA. RIGHT OF WAY ACQUISITION WILL BE NEEDED.		
KENAI PENINSULA BOROUGH HOMER EAST END ROAD MP 0-22 RECONST	PHASE: 2	\$363.9
PROJECT WILL RECONSTRUCT/REHABILITATE EAST END ROAD BEGINNING AT MP 0.0 (JUNCTION WITH LAKE AND PIONEER STREETS) TO MP 22 AT THE VILLAGE OF VOSNESENKA. FROM MP 0 TO MP 3.6, THE ROAD WILL BE WIDENED TO A 40 FOOT SURFACE WITH A SIDEWALK ON ONE SIDE AND A SHOULDER WITH A BIKE PATH ON THE OTHER. THE RECONSTRUCTION WILL PROVIDE A NEW STRUCTURAL SECTION AND DRAINAGE IMPROVEMENTS. THE RIGHT-OF-WAY WILL BE WIDENED FROM 60 FEET TO 100 FEET TO ACCOMODATE THE NEW FACILITIES. THE PROJECT WILL ALSO REHABILITATE EAST END ROAD FROM 3.6 TO THE END OF THE PAVEMENT AT McNEIL CANYON SCHOOL (MP 12.3). THE PROJECT WILL INCLUDE RESURFACING, MINOR WIDENING AND STRAIGHTENING, DRAINAGE IMPROVEMENTS, AND A PEDESTRAIN/BIKE FACILITY TO MP 8.3. LITTLE OR NO ROW ACQUISITION WILL BE NECESSARY. FROM MP 12.3 TO MP 22, THE PROJECT WILL RECONSTRUCT THE ROAD, FOLLOWING A ROUTE AND DESIGN COMPLETED IN 1984 BY THE KENAI PENINSULA BOROUGH. MUCH OF THIS CONSTRUCTION WILL BE ON A NEW ROUTE. THE ROAD WILL BE STRAIGHTENED, WIDENED AND GRAVEL SURFACED. A VEHICLE PARKING AREA WILL BE CONSTRUCTED AT THE END OF THE ROAD IN VOSNESENKA. RIGHT OF WAY ACQUISITION WILL BE NEEDED.		
KENAI PENINSULA BOROUGH HOMER SKYLINE DRIVE MP 4.8-8.0 RECONST	PHASE: 2	\$177.4
THIS PROJECT WILL RECONSTRUCT THE EXISTING ROADWAY WITH REBUILT STRUCTURAL BASE, APPROPRIATE DITCHING AND STORM DRAINAGE. THIS PROJECT WILL INCLUDE A TIE-IN TO DIAMOND RIDGE ROAD AND THE EAST HILL ROAD. PRESENTLY THE ROAD HAS A PARTIALLY GRAVELLED 20 FOOT SURFACE WITH NO SHOULDERS. THE PROPOSED IMPROVEMENTS WOULD WIDEN AND GRAVEL TO 28 FOOT RURAL STANDARDS, INSTALL GUARD RAILS, DITCH LINING, SIGNAGE, AND IMPROVE DRAINAGE.		
KENAI PENINSULA BOROUGH SOLDOTNA BIG EDDY RD MP 0.0-1.4 RECONST	PHASE: 2	\$44.4
THIS PROJECT WILL UPGRADE THE EXISTING 18' TO 20' WIDE GRAVEL ROADWAY TO 16' RURAL STANDARDS, IMPROVE LATERAL DITCHING AND DRAINAGE, AND ENHANCE SIGHT DISTANCES AND VISIBILITY.		
KENAI PENINSULA BOROUGH SOLDOTNA FUNNY RIVER ROAD MP 2.7-12.9 REHAB	PHASE: 2,3,7	\$266.1
THIS PROJECT WILL PROVIDE MINOR HORIZONTAL CURVE REALIGNMENTS, IMPROVE SITE AND STOPPING DISTANCES, IMPROVE DRAINAGE, AND RESURFACE THE FULL LENGTH WITH GRAVEL.		

KENAI PENINSULA BOROUGH SOLDOTNA KENAI RIVER CROSSING AT FUNNY RIVER	PHASE: 2	5086.8
THIS PROJECT WILL CONSTRUCT A BRIDGE AND ROAD WHICH WILL CONNECT FUNNY RIVER ROAD WITH THE STERLING HIGHWAY IN THE VICINITY OF STERLING. THE PROJECT INCLUDES A TWO-LANE SECONDARY PAVED 40 FEET IN WIDTH AND 40-FOOT-WIDE BRIDGE ACROSS THE KENAI RIVER. THE PROJECT WILL ALSO CONSTRUCT A BOAT LAUNCH FACILITY WITH PARKING FOR 20 VEHICLES ADJACENT TO THE KENAI RIVER.		
KENAI PENINSULA BOROUGH SOLDOTNA PANORAMIC/MARRIOT SAFETY IMPROVEMENTS	PHASE: 2,3,7	5418.7
THIS PROJECT WILL PROVIDE SAFETY IMPROVEMENTS ON PANORAMIC DRIVE AND MARRIOT DRIVE BETWEEN THE STERLING HIGHWAY AND HARBIN AVENUE. TOTAL LENGTH OF THE PROJECT IS .65 MILES. THIS PROJECT WILL ADDRESS INSUFFICIENT SIGHT AND STOPPING DISTANCES, EXCESSIVE GRADES, BLIND TURNS AT STREET INTERSECTIONS, AND DRAINAGE PROBLEMS.		
LAKE & PENINSULA BOROUGH CHIGNIK INTER-VILLAGE ROAD SYSTEM CONSTRUCTION	PHASE: 2,3,7	545.5
THIS PROJECT WOULD PROVIDE A NEW ROAD CONNECTING THE COMMUNITIES OF CHIGNIK BAY, CHIKNIK LAGOON, AND CHIGNIK LAKE.		
LAKE & PENINSULA BOROUGH CHIGNIK LAGOON LANDFILL ROAD CONSTRUCTION	PHASE: 2,3,7	572.8
THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD TO ACCESS THE LANDFILL SITE. THE ROAD WOULD ALSO FORM PART OF THE PROPOSED VILLAGE INTER-TIE ROAD SYSTEM.		
LAKE & PENINSULA BOROUGH CHIGNIK LAKE ROAD CONSTRUCTION	PHASE: 2,3,7	572.8
THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD APPROXIMATELY 1 MILE IN LENGTH TO CONNECT THE AIRPORT, VILLAGE AND RIVER WEIR. THE ROAD WOULD ALSO FORM PART OF THE PROPOSED VILLAGE INTER-TIE ROAD SYSTEM.		
LAKE & PENINSULA BOROUGH IGUIGIG LANDFILL ACCESS ROAD CONSTRUCTION	PHASE: 2,3,7	572.8
THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD APPROXIMATELY 1 MILE IN LENGTH TO PROVIDE ACCESS TO THE COMMUNITY LANDFILL.		
LAKE & PENINSULA BOROUGH ILIAMNA-NONDALTON PIONEER ROAD CONSTRUCTION	PHASE: 2,3,7	536.4
THIS PROJECT WOULD PROVIDE A NEW ROAD 22.3 MILES IN LENGTH AND INCLUDES A BRIDGE ACROSS NEWHALEN RIVER. AS OF 2/93, THE PROJECT HAS ALREADY BEEN PARTIALLY COMPLETED.		
LAKE & PENINSULA BOROUGH PORT HEIDEN VILLAGE ROADS REHABILITATION	PHASE: 2,3,7	572.8
THIS PROJECT WILL REHABILITATE APPROXIMATELY 6 MILES OF PUBLIC VILLAGE ROADS. TOTAL CGST OF THE PROJECT (ALL PHASES) IS ESTIMATED AT \$1,280.0.		
MUNICIPALITY OF ANCH C ST: TUDOR RD TO MINN DR	PHASE: 2	5149.3
THE PROJECT WILL RELOCATE UTILITIES, ACQUIRE RIGHT OF WAY (AS NECESSARY), WIDEN "C" STREET BETWEEN TUDOR ROAD AND DIMOND BLVD, AND EXTEND "C" STREET SOUTH TO O'MALLEY ROAD (MINNESOTA DRIVE EXTENDED). THE IMPROVEMENTS WILL INCREASE CAPACITY OF THE EXISTING ROADWAY, AND THE EXTENSION WILL HELP CONNECT SOUTH AND MIDTOWN ANCHORAGE.		
MUNICIPALITY OF ANCH DOWLING RD: LK OTIS TO MINN DR	PHASE: 2	5727.8
THIS PROJECT WILL RECONSTRUCT AND WIDEN DOWLING ROAD BETWEEN OSH AND LAKE OTIS PARKWAY, AND EXTEND DOWLING ROAD WEST FROM CAMPBELL CREEK TO CONNECT WITH RASPBERRY ROAD AT MINNESOTA DRIVE VIA ROVENNA STREET. RIGHT-OF-WAY FOR THIS CONNECTION BETWEEN MINNESOTA DRIVE AND ARCTIC BOULEVARD WAS PURCHASED AS PART OF THE MINNESOTA DRIVE PROJECT IN THE LATE 1970s.		
MUNICIPALITY OF ANCH GLENN HWY GAMBLE TO MCCARREY PE	PHASE: 2	5467.1
THIS PROJECT WILL BEGIN THE PRELIMINARY ENGINEERING TO EXTEND THE GLENN HIGHWAY WEST FROM MCCARREY ROAD TO AIRPORT HEIGHTS WITH A WIDENING OF 5TH AVENUE WEST FROM AIRPORT HEIGHTS TO GAMBELL STREET. THE PROJECT WILL INCLUDE A FREEWAY SECTION AND GRADE SEPARATED INTERCHANGES AT BRAGAW STREET AND AIRPORT HEIGHTS.		

MUNICIPALITY OF ANCH OLD SEWARD HWY: HUFFMAN RD TO DOWLING ROAD	PHASE: 2	\$639.4
THIS PROJECT WILL RECONSTRUCT THE OLD SEWARD HIGHWAY AS A THREE LANE URBAN SECTION. THE WORK WILL INCLUDE LIGHTING, TRAILS, BUS PULLOUTS AND LANDSCAPING BETWEEN HUFFMAN ROAD AND DIMOND BLVD.		
MUNICIPALITY OF ANCH PAVE REHAB: JEWEL LK ROAD/DIMOND-INT'L RD	PHASE: 2	\$45.5
THIS PROJECT PROVIDES FUNDS FOR THE RESTORATION, REHABILITATION, AND RESURFACING OF JEWEL LAKE ROAD BETWEEN DIMOND BLVD AND INTERNATIONAL AIRPORT ROAD. WARRANTS FOR A TRAFFIC SIGNAL AT COLLINS STREET WILL BE STUDIED. ANALYSIS OF ACCIDENT HISTORY AT THE DELONG LAKE CURVE MAY REQUIRE GEOMETRIC IMPROVEMENTS. ROW ACQUISITION AND REALIGNMENT WILL ADD \$700.0 TO THE PROJECT AND REQUIRE THE CONSTRUCTION TO BE DELAYED FROM FY'93 TO FY'94. THE TOTAL PROJECT COST IS \$1,400.0.		
MUNICIPALITY OF ANCH PORT ACCESS IMPROVEMENTS	PHASE: 2	\$85.0
THIS PROJECT WILL RECONSTRUCT THE PORT ACCESS ROADWAY, FROM THE A-C COUplet TO THE PORT OF ANCHORAGE DOCKS. AS NOTED IN THE AMATS LRTP AND THE SHIP CREEK LAND USE PLAN, ACCESS TO THE PORT AREA IS CURRENTLY VERY RESTRICTED AND NEEDS SAFETY AND CAPACITY IMPROVEMENTS ALONG WITH AN ALTERNATIVE ACCESS ROUTE.		
MUNICIPALITY OF ANCH PORT ACCESS IMPROVEMENTS	PHASE: 2	\$250.0
THIS PROJECT WILL RECONSTRUCT THE PORT ACCESS ROADWAY, FROM THE A-C COUplet TO THE PORT OF ANCHORAGE DOCKS. AS NOTED IN THE AMATS LRTP AND THE SHIP CREEK LAND USE PLAN, ACCESS TO THE PORT AREA IS CURRENTLY VERY RESTRICTED AND NEEDS SAFETY AND CAPACITY IMPROVEMENTS ALONG WITH AN ALTERNATIVE ACCESS ROUTE.		
MUNICIPALITY OF ANCH RASPBERRY: TANAINA DRIVE TO KINCAID PARK	PHASE: 2	\$136.5
THIS PROJECT IMPROVES THE ROADWAY BASE, UPGRADES THE DRAINAGE, CONSTRUCTS A SEPARATED BIKE TRAIL AND STRIP PAVES THE RASPBERRY ROAD ACCESS TO THE PARK.		
MUNICIPALITY OF SEWARD HWY: HUFFMAN TO CHESTER CREEK	PHASE: 2	\$230.0
THIS PROJECT WILL CONTINUOUSLY ILLUMINATE AND WIDEN THE SEWARD HIGHWAY FROM HUFFMAN ROAD NORTH AND EXTEND THE SEWARD HIGHWAY FREEWAY NORTH FROM TUDOR ROAD TO CHESTER CREEK. THE PROJECT WILL INCLUDE THE FREEWAY SECTION, FRONTAGE ROADS, AND GRADE SEPARATED INTERCHANGES AT THE MAJOR CROSSINGS OF 16TH AVENUE, BENSON BOULEVARD, NORTHERN LIGHTS BOULEVARD AND FIREWEED LANE. IN ADDITION, THE PROJECT INCLUDES ROAD AND PEDESTRIAN OVER-CROSSINGS BETWEEN THE EAST AND WEST FRONTAGE ROADS AT INTERNATIONAL AIRPORT ROAD, 68TH AVENUE, 78TH AVENUE, AND 92ND AVENUE.		
MUNICIPALITY OF SEWARD HWY: HUFFMAN TO CHESTER CREEK	PHASE: 2	\$520.0
THIS PROJECT WILL CONTINUOUSLY ILLUMINATE AND WIDEN THE SEWARD HIGHWAY FROM HUFFMAN ROAD NORTH AND EXTEND THE SEWARD HIGHWAY FREEWAY NORTH FROM TUDOR ROAD TO CHESTER CREEK. THE PROJECT WILL INCLUDE THE FREEWAY SECTION, FRONTAGE ROADS, AND GRADE SEPARATED INTERCHANGES AT THE MAJOR CROSSINGS OF 16TH AVENUE, BENSON BOULEVARD, NORTHERN LIGHTS BOULEVARD AND FIREWEED LANE. IN ADDITION, THE PROJECT INCLUDES ROAD AND PEDESTRIAN OVER-CROSSINGS BETWEEN THE EAST AND WEST FRONTAGE ROADS AT INTERNATIONAL AIRPORT ROAD, 68TH AVENUE, 78TH AVENUE, AND 92ND AVENUE.		
MAT-SU BOROUGH BIG LAKE PEDESTRIAN/BIKE PATH CONSTRUCTION	PHASE: 2,3,7	\$310.5
THIS PROJECT WILL PROVIDE A PEDESTRIAN/BIKE PATH FROM THE NORTH WAYSIDE ON BIG LAKE TO THE SOUTH WAYSIDE ON BIG LAKE FOLLOWING NORTH SHORE DRIVE AND SOUTH BIG LAKE ROAD. BIG LAKE ELEMENTARY IS ALONG THIS ROUTE AND WOULD BE ACCESSABLE VIA THE PATHWAY.		
MAT-SU BOROUGH BOGARD RD EXTENSION TO LUCILLE STREET	PHASE: 2,3,7	\$266.1
THIS PROJECT WOULD PROVIDE A 4 MILE CONNECTION FROM LUCILLE STREET EASTERLY TO THE 90 DEGREE CORNER AT THE BOGARD ROAD/LAKEVIEW DRIVE INTERSECTION.		
MAT-SU BOROUGH CHURCH ROAD PARKS TO SCHROCK UPGRADE	PHASE: 2,3,7	\$177.4
THIS PROJECT PROVIDES FOR AN UPGRADE OF CHURCH ROAD FROM THE PARKS HIGHWAY TO SCHROCK ROAD TO AASHTO STANDARDS INCLUDING PAVING.		

MAT-SU BOROUGH CLARK-WOLVERINE RD HUNTLEY TO CLARK ROAD UPGRADE THIS PROJECT PROVIDES FOR AN UPGRADE OF APPROXIMATELY 1 MILE OF CLARK-WOLVERINE ROAD BETWEEN HUNTLEY ROAD AND CLARK ROAD TO AASHTO STANDARDS INCLUDING PAVING.	PHASE: 2,3,7	\$354.8
MAT-SU BOROUGH HATCHER PASS ROAD MP 7.0 TO 14.0 UPGRADE THIS PROJECT PROVIDES FOR AN UPGRADE OF HATCHER PASS ROAD BETWEEN MILEPOST 7.0 AND 14.0 TO AASHTO STANDARDS INCLUDING PAVING.	PHASE: 2,3,7	\$709.7
MAT-SU BOROUGH HAWK LANE TRAILHEAD FACILITY CONSTRUCTION THIS PROJECT PROVIDES A TRAIL SYSTEM IN THE COMMUNITY OF HOUSTON.	PHASE: 2,3,7	\$71.0
MAT-SU BOROUGH HYER ROAD UPGRADE THIS PROJECT UPGRADES HYER ROAD FROM THE PARKS HIGHWAY TO THE PALMER/WASILLA HIGHWAY TO AASHTO STANDARDS INCLUDING PAVING, WIDENING AND REALIGNMENT.	PHASE: 2,3,7	\$399.2
MAT-SU BOROUGH LUCILLE STREET PEDESTRIAN/BIKE PATH CONSTRUCTION THIS PROJECT WILL PROVIDE A PEDESTRIAN/BIKE PATH ALONG LUCILLE STREET IN THE CITY OF WASILLA. TANAINA ELEMENTARY SCHOOL IS LOCATED ALONG THIS ROUTE AND WOULD BE ACCESSIBLE FROM THE PATHWAY.	PHASE: 2,3,7	\$190.7
MAT-SU BOROUGH MATANUSKA ROAD PARKS TO FAIRVIEW LOOP UPGRADE THIS PROJECT WILL UPGRADE MATANUSKA ROAD FROM THE JUNCTION OF THE PALMER-WASILLA AND PARKS HIGHWAYS ALONG RAINIER DRIVE, ACROSS COTTONWOOD CREEK TO FAIRVIEW LOOP. UPGRADE IS TO AASHTO STANDARDS WITH PAVING.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH PALMER PEDESTRIAN/BIKE PATHS CONSTRUCTION THIS PROJECT PROVIDES A SYSTEM OF BIKE PATHS WITHIN THE CITY OF PALMER.	PHASE: 2,3,7	\$221.8
MAT-SU BOROUGH PALMER-WASILLA PEDESTRIAN/BIKE PATH CONSTRUCTION THIS PROJECT WILL PROVIDE A PEDESTRIAN/BIKE PATH ALONG THE PALMER-WASILLA HIGHWAY FROM THE CITY OF PALMER TO THE INTERSECTION OF THE PARKS HIGHWAY. A DISTANCE OF APPROXIMATELY 13.5 MILES. CONSTRUCTION WILL BE ACCOMPLISHED IN PHASES.	PHASE: 2,3,7	\$319.4
MAT-SU BOROUGH PARKS HIGHWAY SU-VALLEY HIGH INTERSECTION IMPROV THIS PROJECT PROVIDES A TURN LANE AND ILLUMINATION AT THE SU-VALLEY HIGH SCHOOL DRIVEWAY ON THE PARKS HIGHWAY.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH PITTMAN ROAD PAVING THIS PROJECT WILL WIDEN AND PAVE PITTMAN ROAD FROM THE END OF THE PAVEMENT AT MILE 1.5 TO MILE 9 AND INCLUDES REALIGNMENT AT SELECTED LOCATIONS.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH PITTMAN ROAD-BAYVIEW DRIVE CONNECTION THIS PROJECT WILL PROVIDE A 1.3 MILE CONNECTION BETWEEN PITTMAN ROAD AND BAYVIEW DRIVE. PROJECT WILL FACILITATE ACCESS TO THE PARKS HIGHWAY FROM MEADOW LAKES LOOP ROAD VIA PITTMAN ROAD RATHER THAN VIA THE EXISTING DANGEROUS RAILROAD CROSSING. CONNECTION WILL BE CONSTRUCTED TO AASHTO STANDARDS AND PAVED.	PHASE: 2,3,7	\$86.7
MAT-SU BOROUGH PT. MACKENZIE ROAD (8 MILES) UPGRADE/RECONSTRUCT THIS PROJECT UPGRADES/RECONSTRUCTS THE EXISTING PT. MAC KENZIE ROAD FROM KNIK/GOOSE BAY ROAD TO A POINT APPROXIMATELY EIGHT MILES TO THE WEST. PROJECT TO BE CONSTRUCTED TO AASHTO STANDARDS AND PAVED.	PHASE: 2,3,7	\$177.4
MAT-SU BOROUGH SEWARD MERIDIAN EXTENSION TO BOGARD THIS PROJECT EXTENDS SEWARD MERIDIAN ROAD NORTHWARD ONE MILE TO THE PROPOSED BOGARD ROAD EXTENSION.	PHASE: 2,3,7	\$86.7

MAT-SU BOROUGH SEWARD MERIDIAN ROAD UPGRADE	PHASE: 2,3,7	\$177.4
THIS PROJECT WILL UPGRADE SEWARD MERIDIAN ROAD TO FLATTEN GRADES, IMPROVE SIGHT DISTANCES, WIDEN THE DRIVING SURFACE, AND PROVIDE TURNING LANES. IMPROVEMENTS WILL BE TO AASHTO STANDARDS AND INCLUDE PAVING.		
MAT-SU BOROUGH SOUTH BIG LAKE ROAD REALIGNMENT	PHASE: 2,3,7	\$266.1
THIS PROJECT WILL RECONSTRUCT APPROXIMATELY 3 MILES OF SOUTH BIG LAKE ROAD.		
MAT-SU BOROUGH TRUNK ROAD RECONSTRUCTION	PHASE: 2,3,7	\$878.2
THIS PROJECT WILL RECONSTRUCT TRUNK ROAD. PROJECT WILL BE CONSTRUCTED IN ACCORDANCE WITH AASHTO STANDARDS AND WILL BE PAVED.		
MAT-SU BOROUGH TRUNK ROAD/PARKS HWY INTERSECTION & SIGNAL	PHASE: 2,3,7	\$177.4
PROJECT PROVIDES A SIGNAL AT THE INTERSECTION OF TRUNK ROAD AND THE PARKS HIGHWAY.		
MAT-SU BOROUGH WASILLA FISHHOOK RD RECONST: GLENWOOD TO SCHROCK RD	PHASE: 7	\$91.0
THE PROJECT WILL RECONSTRUCT KNIK-GOOSE BAY ROAD FROM GLENWOOD TO THE PARKS HWY AND WASILLA-FISHHOOK FROM THE PARKS HWY TO SCHROCK ROAD. IMPROVEMENTS TO KNIK ROAD MAY ALSO BE INCLUDED IN THIS PROJECT.		
MAT-SU BOROUGH WASILLA FISHHOOK RD RECONST: GLENWOOD TO SCHROCK RD	PHASE: 3	\$136.5
THE PROJECT WILL RECONSTRUCT KNIK-GOOSE BAY ROAD FROM GLENWOOD TO THE PARKS HWY AND WASILLA-FISHHOOK FROM THE PARKS HWY TO SCHROCK ROAD. IMPROVEMENTS TO KNIK ROAD MAY ALSO BE INCLUDED IN THIS PROJECT.		
MAT-SU BOROUGH WASILLA FISHHOOK RD RECONST: GLENWOOD TO SCHROCK RD	PHASE: 2	\$454.8
THE PROJECT WILL RECONSTRUCT KNIK-GOOSE BAY ROAD FROM GLENWOOD TO THE PARKS HWY AND WASILLA-FISHHOOK FROM THE PARKS HWY TO SCHROCK ROAD. IMPROVEMENTS TO KNIK ROAD MAY ALSO BE INCLUDED IN THIS PROJECT.		
MAT-SU BOROUGH WASILLA-FISHHOOK PEDESTRIAN/BIKE PATH	PHASE: 2,3,7	\$221.8
THIS PROJECT PROVIDES A PEDESTRIAN/BIKE PATH FROM THE CITY OF WASILLA NORTH ALONG WASILLA-FISHHOOK ROAD. IDITAROD ELEMENTARY SCHOOL IS LOCATED ALONG WASILLA-FISHHOOK ROAD AND STUDENTS WOULD HAVE ACCESS TO THE PATHWAY.		
MAT-SU BOROUGH WILLOW CREEK ACCESS ROAD UPGRADE	PHASE: 2,3,7	\$133.1
THIS PROJECT WILL UPGRADE THE SUB-BASE AND PAVE THE WILLOW CREEK ACCESS ROAD BETWEEN THE PARKS HIGHWAY AND THE CAMPGROUND IN ACCORDANCE WITH AASHTO STANDARDS.		
UNORG BOROUGH BETHEL RIDGECREST DRIVE RECONST	PHASE: 3	\$45.5
THIS PROJECT WILL RECONSTRUCT RIDGECREST DRIVE FROM THE BETHEL AIRPORT HIGHWAY TO PTARMIGAN ST.		
UNORG BOROUGH BETHEL RIDGECREST DRIVE RECONST	PHASE: 7	\$45.5
THIS PROJECT WILL RECONSTRUCT RIDGECREST DRIVE FROM THE BETHEL AIRPORT HIGHWAY TO PTARMIGAN ST.		
UNORG BOROUGH BETHEL RIDGECREST DRIVE RECONST	PHASE: 2	\$443.4
THIS PROJECT WILL RECONSTRUCT RIDGECREST DRIVE FROM THE BETHEL AIRPORT HIGHWAY TO PTARMIGAN ST.		

THIS PROJECT FUNDS TRANSPORTATION PROJECT INVESTIGATIONS WHICH DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES AND DETAILED DEFINITIONS OF PROJECT SCOPE, RESOLVE TITLE PROBLEMS, CONDUCT SURVEYS AND INITIATE OTHER NECESSARY PLANNING, PE AND ROW WORK. IT MAY INCLUDE RECONNAISSANCE ENGINEERING, AERIAL PHOTOGRAPHY, MAPPING, MATERIAL INVESTIGATIONS, RIGHT-OF-WAY/LAND INTEREST ACQUISITION, AND ENVIRONMENTAL WORK. TYPICAL WORK MAY ALSO INCLUDE PRELIMINARY ANALYSIS OF POTENTIAL ECONOMIC DEVELOPMENT PROJECTS, ANALYSIS TO RESPOND TO LEGISLATIVE REQUESTS, EVALUATIONS OF PROPERTY TITLE CHALLENGES, SUCH AS NATIVE ALLOTMENT CLAIMS, TRAFFIC AND SAFETY EVALUATIONS OF INTERSECTION IMPROVEMENTS, SIGNALS, SIGNING, AND OTHER UNFUNDED PROJECT EVALUATION NEEDS.

Total:

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\$14,148.5

## PROJECT JUSTIFICATION:

FUNDING AS A PROGRAM RATHER THAN FOR INDIVIDUAL PROJECTS IS RECOMMENDED TO ALLOW FLEXIBILITY IN ALLOCATING RESOURCES BETWEEN INDIVIDUAL PROJECTS SINCE THEY ARE AT A STAGE WHERE INDIVIDUAL COSTS CANNOT BE DETERMINED. THIS FLEXIBILITY IS NECESSARY TO ALLOW FOR UNFORSEEN PROBLEMS AND CHANGED CONDITIONS DURING PROJECT DEVELOPMENT. ADVANCE FUNDING OF THIS WORK WILL ALLOW THESE PROJECTS TO BE INITIATED IN A TIMELY FASHION AND PROVIDE FOR THE DEVELOPMENT OF ACCURATE COST INFORMATION PRIOR TO ACTUAL CONSTRUCTION FUNDING.

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$7,891.7		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$7,891.7	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT FUNDS THE DESIGN AND CONSTRUCTION OF THE WIDENING OF ARCTIC BOULEVARD TO A FOUR-LANE URBAN STANDARD ROADWAY WITH TRAILS, REPLACEMENT BRIDGE AT CAMPBELL CREEK, LIGHTING, LANDSCAPING, ETC.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH BRAGAW; HUFFMAN TO DEARMOUN UPGRADE

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	5559.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	5559.5	50.0	

PROJECT DESCRIPTION:

THIS PROJECT DESIGNS AND CONSTRUCTS BRAGAW STREET AS AN URBAN COLLECTOR STREET. SOME DESIGN WAS FUNDED PREVIOUSLY WITH MOA BOND FUNDS.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 PMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH DEBARR/BRAGAW CHANNELIZATION

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$759.6		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$759.6	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT IMPROVES INTERSECTION SAFETY AND CAPACITY BY PROVIDING UPGRADED CHANNELIZATION.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH STRAWBERRY: JEWEL LAKE TO NORTHWOOD UPGRADE

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,314.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		90.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,314.5	90.0	

PROJECT DESCRIPTION:

THIS PROJECT DESIGNS AND CONSTRUCTS STRAWBERRY ROAD AS AN URBAN COLLECTOR STREET.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/94

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$3,073.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$3,073.0	50.0	

PROJECT DESCRIPTION:

PROJECT PROVIDES THE PRIMARY SOURCE OF FUNDS FOR TRANSIT CAPITAL PROJECTS SUCH AS BUS PURCHASES, BUS STOP IMPROVEMENTS AND TURNOUTS, FLEET RADIOS AND SYSTEM CONTROLS, AND TRANSIT TRANSFER CENTERS (SOUTH ANCHORAGE UPGRADE, EAST ANCHORAGE CONSTRUCTION). THE MOA OPERATES 45 BUSES THROUGHOUT THE ANCHORAGE AREA. BUS PURCHASES ARE PRIMARILY TO REPLACE THE TRANSIT FLEET, WITH FEW EXCEPTIONS FOR ACQUIRING NEW BUSES.

PROJECT JUSTIFICATION:

THE MUNICIPALITY OF ANCHORAGE IS A NON-ATTAINMENT AREA FOR THE NATIONAL AMBIENT AIR QUALITY STANDARDS (NAAQS) FOR CARBON MONOXIDE. THE 1990 ANCHORAGE AIR QUALITY PLAN, CONTINGENCY PLAN AND PLANNED SIP REVISIONS COMMITS TO MAINTAINING TRANSIT AT ITS EXISTING LEVEL. BUS STOP IMPROVEMENTS INCLUDING THE CONSTRUCTION OF TURN-OUTS IMPROVE ROADWAY CAPACITY BY REMOVING STOPPED BUSES FROM THE TRAVEL LANE. TRANSIT OFFERS AN ALTERNATIVE TO THE SINGLE OCCUPANT VEHICLE, AND CAPITAL PROJECTS HELP IMPROVE THE EFFECTIVENESS OF THE TRANSIT SYSTEM.

PROJECT TITLE: MUNICIPALITY OF ANCH WISCONSIN: N. LIGHTS TO 43RD UPGRADE

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,514.7		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,514.7	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT DESIGNS AND CONSTRUCTS WISCONSIN STREET AS AN URBAN COLLECTOR STREET.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH TE NEW SEWARD/DIMOND SEDIMENTATION BASIN

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,901.3		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,901.3	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A SEDIMENTATION BASIN AND STORM DRAIN SYSTEM TO IMPROVE THE WATER QUALITY OF EFFLUENT REACHING CAMPBELL CREEK.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

REGION: CE                                      LOCATION:                                      COMPLETION DATE: 10/31/93                                      ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF                                      OMB WORK TYPE:                                      OMB PROGRAM:                                      PHASE: 4

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$136.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$136.5	\$0.0	

PROJECT DESCRIPTION:  
 THIS PROJECT CONSISTS OF THE REALIGNMENT AND RECONSTRUCTION OF GRAVEL STREET, INCLUDING DRAINAGE IMPROVEMENTS, TRAFFIC BARRIERS, INTERSECTIONS, AND SIGNS.

PROJECT JUSTIFICATION:  
 THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

PROJECT TITLE: Borough Transportation Program Competitive Safety Projects

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/30/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,520.0		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
TOTALS:	\$2,520.0		

**\*\*PROJECT DESCRIPTION:**

THIS REQUEST WILL PROVIDE ADDITIONAL FUNDS FOR USE ON HAZARD ELIMINATION AND RAILROAD/HIGHWAY CROSSINGS IN ALL OF THE BOROUGHs. THE BOROUGH TRANSPORTATION PROGRAM INCLUDES A PROVISION THAT EACH BOROUGH MUST ALLOCATE 10% OF THEIR APPORTIONMENT TO SAFETY PROJECTS. IN ADDITION, \$2,520.0 HAS BEEN SET ASIDE FOR ADDITIONAL SAFETY PROJECTS SUBMITTED BY THE BOROUGHs ON A COMPETITIVE BASIS. FUNDING FOR THESE ADDITIONAL PROJECTS WILL BE ALLOCATED ON A RENEFIT/COST FORMULA BASIS WHICH HAS THE APPROVAL OF THE WORKING GROUP.

**\*\*PROJECT JUSTIFICATION:**

THE PRIMARY FUNCTION OF A SAFETY PROGRAM IS TO REDUCE TRAFFIC ACCIDENTS, DEATHS, INJURIES AND PROPERTY DAMAGE THROUGH CORRECTIONS OF HAZARDOUS SITUATIONS.

PROJECT TITLE: ALEUTIANS EAST BOROUGH AKUTAN TE BOARDWALK

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&FF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	N OF TIONS (PFT)
1002 FEDERAL RECEIPTS:	545.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	545.5		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES AN 8' WIDE BOARDWALK FOR PEDESTRIANS AND UTILITY VEHICLE ACCESS TO A RESIDENTIAL AREA OF AKUTAN.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,364.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$1,364.5		

PROJECT DESCRIPTION:

THIS PROJECT WILL PROVIDE A NEW 350' BY 24' BRIDGE WITH NEW APPROACHES, GUARDRAIL AND SIGNING TO REPLACE THE EXISTING 258' BY 12' BRIDGE.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	583.7		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	583.7		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF APPROXIMATELY 700' OF SUBDRAIN/DRAINAGE SYSTEM ADJACENT TO THE ROADWAY AND THE REALIGNMENT OF APPROXIMATELY 600' OF ROADWAY ADJACENT TO THE HARBOR PARKING AND STORAGE AREA. OBLITERATION OF THE EXISTING ROADWAY AND CONSTRUCTION OF A NEW ROADWAY PRISM WITH SELECT FILL AND A CRUSHED AGGREGATE DRIVING SURFACE IS ALSO INCLUDED.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$154.6		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$154.6		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES IMPROVEMENTS TO APPROXIMATELY 1 MILE OF EXISTING ROADWAY FROM THE INTERSECTION WITH SAND POINT ROAD TO THE SOUTH JETTY AT THE HARBOR. WORK WILL INCLUDE RESHAPING AND GRADING OF THE EXISTING ROADWAY, DRAINAGE IMPROVEMENTS AND SURFACING WITH CRUSHED AGGREGATE.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE                      LOCATION:                      COMPLETION DATE:                      ELECTION DISTRICT:  
 APPROPRIATION TO: DOT&PF                      OMB WORK TYPE:                      OMB PROGRAM:                      PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	5368.4		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	5368.4		

**PROJECT DESCRIPTION:**  
 THIS PROJECT WILL RECONSTRUCT THE EXISTING ROADWAY WITH SELECT FILL AND CRUSHED AGGREGATE BETWEEN DOWNTOWN SAND POINT AT THE BUS STOP AND THE POST OFFICE, APPROXIMATELY 4000'. WORK WILL INCLUDE INSTALLATION OF SUBDRAINAGE, DITCHES AND CULVERTS, AND RECONSTRUCTION OF DRIVEWAY AND INTERSECTION APPROACHES.

**PROJECT JUSTIFICATION:**  
 THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$45.5		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$45.5		

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES IMPROVEMENTS TO APPROXIMATELY 600' OF EXISTING ROADWAY ON SAND POINT ROAD AT THE RESERVOIR CROSSING. WORK WILL INCLUDE RESHAPING AND GRADING OF THE EXISTING ROADWAY, DRAINAGE IMPROVEMENTS, SURFACING WITH CRUSHED AGGREGATE, AND THE PLACEMENT OF SLOPE PROTECTION MATERIAL.

PROJECT JUSTIFICATION:

THIS PROJECT HAS BEEN IDENTIFIED AS A HIGH PRIORITY BY THE ALEUTIANS EAST BOROUGH.

PROJECT TITLE: MUNICIPALITY OF ANCH BRAGAW STREET/PROVIDENCE DRIVE CHANNELIZATION

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$202.9		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$202.9	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT IMPROVES THE SAFETY OF THE INTERSECTION WITH THE INSTALLATION OF IMPROVED CHANNELIZATION.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

PROJECT TITLE: MUNICIPALITY OF ANCH RASPBERRY: TANAINA DRIVE TO KINCAID PARK

FISCAL YEAR: 1994

REGION: CEU

LOCATION: ANCH

COMPLETION DATE: 12/31/97

ELECTION DISTRICT: 7

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 4

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$727.8		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$727.8	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT IMPROVES THE ROADWAY BASE, UPGRADES THE DRAINAGE, CONSTRUCTS A SEPARATED BIKE TRAIL AND STRIP PAVES THE RASPBERRY ROAD ACCESS TO THE PARK.

PROJECT JUSTIFICATION:

THIS PROJECT IS IDENTIFIED AS A HIGH PRIORITY IN THE 1993-1998 AMATS TIP.

REGION: CE BORO

LOCATION: ANCH

COMPLETION DATE: 12/30/95

ELECTION DISTRICT: 50

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2, 3, 4, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$3,748.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
<b>TOTALS:</b>	<b>\$3,748.0</b>	<b>50.0</b>	

PROJECT DESCRIPTION:

THESE FUNDS WILL BE USED TO DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES, ACQUIRE RIGHT-OF-WAY, RELOCATE UTILITIES AND CONSTRUCT TRANSPORTATION PROJECTS WHICH WILL ENHANCE EXISTING OR CONSTRUCT NEW TRAIL SYSTEMS AND ASSOCIATED FACILITIES. IN ADDITION TO THE PROJECTS LISTED BELOW, THESE FUNDS MAY BE USED FOR ANY MOA TRAIL ENHANCEMENT PROJECT IN THE CURRENT YEAR SPENDING PLAN.

PROJECT TITLE	PHASE	COST
ANCH TE BEACH LAKE ROAD UNDERPASS CONSTRUCT THIS PROJECT UPGRADES THE EXISTING ROADWAY TO RURAL ROAD STANDARDS AND INSTALLS TWO TRAIL UNDERPASSES FOR THE DOG MUSHING TRAILS THAT CROSS.	2,3,4,7	\$363.9
ANCH TE CAMPBELL CREEK TRAIL ENHANCEMENTS THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CONNECTIONS BETWEEN THE EXISTING CAMPBELL CREEK TRAIL AND ADJACENT NEIGHBORHOODS AT "C" STREET AND THE ALASKA RAILROAD TO PROVIDE A SAFE AND MAINTAINABLE ROUTE.	2,3,4,7	\$591.3
ANCH TE EARTHQUAKE PARK VISITOR FACILITIES THIS PROJECT WILL ENHANCE THE EARTHQUAKE PARK KIOSK ALONG THE COASTAL TRAIL BY UPGRADING THE INTERPRETIVE DISPLAYS, THE VISITORS PARKING, THE PUBLIC FACILITIES AREA, AND ROAD SIGNS FOR THE HISTORICAL MARKER.	2,3,4,7	\$272.9
ANCH TE PEDESTRIAN SAFETY ENHANCEMENTS THIS PROGRAM PROVIDES AN ANNUAL LIST OF PROJECTS FOR IMPROVING TRAIL AND PEDESTRIAN SAFETY. THE PROJECTS ARE DRAWN FROM INPUT FROM LOCAL COMMUNITY COUNCILS ALONG WITH THE HAZARDOUS ROUTES COMMITTEE ANNUAL PROJECT REVIEW AS DEVELOPED BY MOA TRAFFIC ENGINEERING.	2,3,4,7	\$691.4
ANCH TE PEDESTRIAN SAFETY ENHANCEMENTS THIS PROGRAM PROVIDES AN ANNUAL LIST OF PROJECTS FOR IMPROVING TRAIL AND PEDESTRIAN SAFETY. THE PROJECTS ARE DRAWN FROM INPUT FROM LOCAL COMMUNITY COUNCILS ALONG WITH THE HAZARDOUS ROUTES COMMITTEE ANNUAL PROJECT REVIEW AS DEVELOPED BY MOA TRAFFIC ENGINEERING.	2,3,4,7	\$554.9

ANCH TE TUDOR PEDESTRIAN CROSSING

PHASE: 3,3,4,7

\$1,273.6

THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A GRADE SEPARATED PEDESTRIAN CROSSING OF TUDOR ROAD NEAR TUDOR CENTRE TO CONNECT FAR NORTH BICENTENNIAL PARK WITH THE UNIVERSITY AND GOOSE LAKE AND CHESTER CREEK GREENBELT PARKS TO PROVIDE A SAFE, MAINTAINABLE ROUTE.

Total:

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53,748.0

PROJECT JUSTIFICATION:

FUNDING AS A PROGRAM RATHER THAN FOR INDIVIDUAL PROJECTS IS RECOMMENDED TO ALLOW FLEXIBILITY IN ALLOCATING RESOURCES BETWEEN INDIVIDUAL PROJECTS SINCE MOST ARE AT A STAGE WHERE INDIVIDUAL COSTS CANNOT BE DETERMINED WITH A HIGH DEGREE OF ACCURACY. THIS FLEXIBILITY IS NECESSARY TO ALLOW FOR UNFORSEEN PROBLEMS AND CHANGED CONDITIONS DURING PROJECT DEVELOPMENT.

REGION: CE BORO

LOCATION: ANCH

COMPLETION DATE: 12/30/95

ELECTION DISTRICT: 50

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2, 3, 4, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,024.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
<b>TOTALS:</b>	<b>\$2,024.1</b>	<b>\$0.0</b>	

PROJECT DESCRIPTION:

THESE FUNDS WILL BE USED TO DETERMINE FEASIBILITY, IDENTIFY PROJECT ALTERNATIVES, PREPARE ACCURATE COST ESTIMATES, ACQUIRE RIGHT-OF-WAY, RELOCATE UTILITIES AND CONSTRUCT TRANSPORTATION PROJECTS WHICH WILL CONTRIBUTE TO MITIGATE WATER POLLUTION DUE TO HIGHWAY RUNOFF. IN ADDITION TO THE PROJECTS LISTED BELOW, THESE FUNDS MAY BE USED FOR ANY MOA WATER QUALITY PROJECT IN THE CURRENT YEAR SPENDING PLAN.

PROJECT TITLE	PHASE	COST
ANCH TE 97TH AND "C" STREET SEDIMENTATION BASIN THIS PROJECT PROVIDES TREATMENT OF EXISTING RUNOFF PRIOR TO ITS DISCHARGE INTO CAMPBELL CREEK.	PHASE: 2,3,4,7	\$1,514.7
ANCH TE SANDLEWOOD SEDIMENTATION BASIN THIS PROJECT PROVIDES TREATMENT OF EXISTING RUNOFF PRIOR TO ITS DISCHARGE INTO CAMPBELL CREEK.	PHASE: 2	\$509.4
<b>Totals:</b>		<b>\$2,024.1</b>

PROJECT JUSTIFICATION:

FUNDING AS A PROGRAM RATHER THAN FOR INDIVIDUAL PROJECTS IS RECOMMENDED TO ALLOW FLEXIBILITY IN ALLOCATING RESOURCES BETWEEN INDIVIDUAL PROJECTS SINCE MOST ARE AT A STAGE WHERE INDIVIDUAL COSTS CANNOT BE DETERMINED WITH A HIGH DEGREE OF ACCURACY. THIS FLEXIBILITY IS NECESSARY TO ALLOW FOR UNFORSEEN PROBLEMS AND CHANGED CONDITIONS DURING PROJECT DEVELOPMENT.

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/93

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$150.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$150.1	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL IMPROVE TWO EXISTING ROADWAYS WITH GRAVEL SURFACING, WIDENING, AND DRAINAGE IMPROVEMENTS

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/93

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COST	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	577.3		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	577.3	50.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL UPGRADE 2300 LINEAR FEET OF GRAVEL ROAD. INCLUDES A LIFT, RESURFACING WITH D1, DRAINAGE IMPROVEMENTS AND MINOR UTILITY RELOCATION.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

PROJECT TITLE: BRISTOL BAY BOROUGH NAKNEK VILLAGE IMPROVEMENTS

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/93

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$136.5		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$136.5	50.0	

PROJECT DESCRIPTION:

PROJECT PROVIDES IMPROVEMENTS FOR FOUR EXISTING ROADWAYS INCLUDING RESURFACING, WIDENING, DRAINAGE DITCHES AND CULVERTS.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE BRISTOL BAY BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH KARLUK AIRPORT ACCESS ROAD RECONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$81.9		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$81.9	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF A GRAVEL SURFACED ROADWAY THAT CONNECTS THE VILLAGE WITH THE AIRPORT AND THE MOUTH OF THE KARLUK RIVER. CONSTRUCTION IS PROPOSED FOR PHASING OVER 3 YEARS. TOTAL ESTIMATED COST IS \$450.0.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH. THIS ROAD IS IMPORTANT FOR FACILITATING THE MOVEMENT OF FUEL BETWEEN BARGES AND THE VILLAGE'S FUEL TANKS AT THE AIRPORT. THE COMMUNITY IS ALSO PLANNING TO DEVELOP A PORT FACILITY AT THE RIVER MOUTH WHICH WOULD BENEFIT FROM THIS ROAD. THE ROAD WOULD ALSO PROMOTE RECREATIONAL AND SUBSISTANCE USE OF THE RIVER'S FISHERY RESOURCES.

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$764.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$764.1	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL PAVE RELIEF LANE AND IMPROVE DRAINAGE IN THE RELIEF LANE AREA FROM MADSEN AVENUE TO MYLARK LANE (APPROXIMATELY .5 MILE). PHASE 1 WILL BE FUNDED WITH \$840.0 IN FEDERAL HIGHWAY FUNDING AND \$660.0 IN LOCAL FUNDS FOR A TOTAL OF \$1,500.0. TOTAL PROJECT COST FOR BOTH PHASES (1 & 2) IS ESTIMATED AT \$4,500.0

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH KODIAK SELIEF LANE RECONSTRUCTION PHASE 2

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2, 3, 4, 7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,274.3		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$2,274.3	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL PAVE SELIEF LANE AND IMPROVE DRAINAGE IN THE SELIEF LANE AREA FROM MYLARK LANE TO CONNECT WITH THE EXISTING PAVED PORTION OF SELIEF LANE (APPROXIMATELY 1 MILE). INCLUDES ENHANCEMENT OF AN EXISTING DRAINAGE DITCH/SALMON STREAM. PHASE 2 WILL BE FUNDED WITH \$2,500.0 IN FEDERAL HIGHWAY FUNDING AND \$500.0 IN LOCAL FUNDS FOR A TOTAL OF \$3,000.0. TOTAL PROJECT COST FOR BOTH PHASES (1 & 2) IS ESTIMATED AT \$4,500.0.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK IS AND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH KODIAK TE TRAIL SYSTEM

F.SCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$127.4		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$127.4	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL COMPLETE AND EXTEND AN URBAN-RURAL TRAIL SYSTEM ALONG THE KODIAK ROAD SYSTEM. TOTAL LENGTH OF TRAILS TO BE CONSTRUCTED IS APPROXIMATELY 10 MILES. MAJOR PORTIONS OF THE TRAIL SYSTEM WOULD CONNECT DOWNTOWN KODIAK WITH A PEDESTRIAN/BIKE TRAIL THAT CURRENTLY ENDS AT EAST ELEMENTARY SCHOOL. A SECOND LOOP WOULD BE ADDED BY THE CONSTRUCTION OF THE ISLAND LAKE CREEK TRAIL AND ITS CONNECTION WITH THE EAST ELEMENTARY TRAIL IN THE VICINITY OF THE BEAVER LAKE HOUSING COMPLEX. IN ADDITION, TRAIL EXPANSION WOULD BE COORDINATED WITH STATE IMPROVEMENT EFFORTS ALONG REZANOF DRIVE, AND PROVIDE FOR A TRAIL FROM DOWNTOWN KODIAK TO THE COMMUNITY OF WOMANS BAY. AN ALTERNATIVE ROUTE WILL BE INVESTIGATED ALONG THE OLD PILLAR MOUNTAIN AND BURMA ROADS AS A MEANS OF PROVIDING ACCESS TO THESE AREAS FOR RECREATIONISTS. THIS TRAIL WOULD ALSO PROVIDE A LINK TO THE BOROUGH'S "NATURAL USE AREA" IN WOMAN'S BAY AND OTHER REMOTE RECREATION AREAS IN MONASHKA BAY. TOTAL PROJECT COST FOR ALL PHASES IS ESTIMATED AT \$1,000.0

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

REGION: CE                                      LOCATION:                                      COMPLETION DATE: 10/31/94                                      ELECTION DISTRICT: 27  
 APPROPRIATION TO: DOT&PF                                      OMB WORK TYPE:                                      OMB PROGRAM:                                      PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$54.6		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$54.6	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW GRAVEL SURFACED ROADWAY .25 MILE IN LENGTH FROM THE PROPOSED NEW TOWN AIRSTRIP TO THE NEW LANDFILL SITE.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH OLD HARBOR TRAILS CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$18.2		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$18.2	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT WILL CONSTRUCT 1 MILE OF TRAIL FROM A RESIDENTIAL SITE TO THE PICNIC AREA IN THE BEAVER LAKE AREA.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH OUZINKIE ROAD CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$9.1		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$9.1	50.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 1500' OF GRAVEL ACCESS ROAD FROM THE END OF THE EXISTING VILLAGE ROAD TO THE VILLAGE'S HYDROELECTRIC PLANT.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KODIAK ISLAND BOROUGH OUZINKIE TE TRAILS CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE: 10/31/94

ELECTION DISTRICT: 27

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1007 FEDERAL RECEIPTS:	\$36.4		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$36.4	\$0.0	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF 600' OF BOARDWALK AND TRAIL AT OUZINKIE HARBOR, AND 500' OF BOARDWALK AND A FOOT BRIDGE FOR THE OUZINKIE POINT-SOURDOUGH FLATS TRAIL.

PROJECT JUSTIFICATION:

THIS PROJECT WAS SUBMITTED AS A HIGH PRIORITY BY THE KODIAK ISLAND BOROUGH.

PROJECT TITLE: KENAI PENINSULA BOROUGH HOMER TO BELUGA LK BIKE TRAIL CONST

FISCAL YEAR: 1994

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$146.4		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$146.4	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT WILL PROVIDE .6 MILES OF SIGNED, PAVED, AND HANDICAPPED-ACCESSABLE BIKE PATH CONNECTING BELUGA LAKE PEDESTRIAN WALKWAY WESTWARD TO THE PROPOSED ALASKA MARITIME NATIONAL WILDLIFE REFUGE VISITOR'S CENTER TO BE LOCATED IMMEDIATELY SOUTH OF BUNNEL STREET. THIS TRAIL WOULD CONNECT TO AND ALLOW ACCESS TO BOTH BEACH AND ADJOINING TRAILS. IN PARTICULAR, THIS TRAIL WOULD CONNECT TO THE BELUGA LAKE/OCEAN DRIVE BIKE PATH, THE LAKE STREET FACILITY, AND THE HOMER BYPASS TO BISHOP'S BEACH PARK PEDESTRIAN WALKWAYS.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$204.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$204.0	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT WILL ENHANCE THE CITY OF KENAI'S MISSION STREET AREA BY UPGRADING APPROXIMATELY 800' OF ROADWAY TO INCLUDE EXCAVATION, BACKFILL FOR CURB AND GUTTER PAVING, PEDESTRIAN WALKWAYS, PARKING, SURFACE DRAINAGE, AND LANDSCAPING AS NECESSARY TO IMPROVE ACCESS TO THE RUSSIAN ORTHODOX CHURCH WHICH IS ON THE NATIONAL HISTORICAL REGISTER. THE PROJECT WILL OCCUR ON MISSION STREET BETWEEN OVERLAND AVENUE AND ALASKA AVENUE ADJACENT TO FORT KENAI, THE RUSSIAN ORTHODOX RECTORY, RUSSIAN ORTHODOX CHURCH AND OTHER HISTORIC BUILDINGS.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

PROJECT TITLE: KENAI PENINSULA BOROUGH SEWARD TE HISTORIC PRESERVATION

FISCAL YEAR: 1994

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$155.2		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$155.2	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT WILL LANDSCAPE SCENIC VIEWPOINTS AND PROVIDE ANTIQUE STREET LIGHTS IN THE HISTORIC PORTION OF DOWNTOWN SEWARD BETWEEN THE CORNER OF ADAMS AND FOURTH STREETS DOWN TO THE HISTORIC RAILROAD TERMINAL ON RAILWAY AVENUE. THE TERMINAL IS ON THE NATIONAL HISTORIC REGISTER.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

REGION: CE

LOCATION: KENI

COMPLETION DATE:

ELECTION DISTRICT: 5

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: NEW CONSTR

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$292.7		
1003 GENERAL FUND MATCH:			0
1004 GENERAL FUND:		\$145.2	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	\$292.7	\$145.2	

PROJECT DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A STORM DRAIN OUTFALL AT MAYDALE STREET AT THE TERMINUS OF RIVERWATCH ROAD. THE OUTFALL IS REQUIRED BY AK DEC TO INCLUDE A CONCRETE SEDIMENTATION BASIN WITH OIL SEPERATION CAPABILITY TO ASSURE ADAQUATE WATER TREATMENT PRIOR TO DISCHARGE INTO THE KENAI RIVER. AN ENVIRONMENTAL ASSESSMENT WILL BE REQUIRED AS PART OF THIS PROJECT.

PROJECT JUSTIFICATION:

THIS PROJECT WAS IDENTIFIED AS A HIGH PRIORITY BY THE KENAI PENINSULA BOROUGH.

PROJECT TITLE: LAKE & PENINSULA BOROUGH EGEKIK DOCK ACCESS ROAD CONSTRUCTION

FISCAL YEAR: 1994

REGION: CE

LOCATION:

COMPLETION DATE:

ELECTION DISTRICT:

APPROPRIATION TO: DOT&PF

OMB WORK TYPE:

OMB PROGRAM:

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	572.8		
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:			
1006 INTERAGENCY RECEIPTS:			
TOTALS:	572.8		

PROJECT DESCRIPTION:

THIS PROJECT WILL RESULT IN THE CONSTRUCTION OF A ROAD APPROXIMATELY 800' IN LENGTH TO PROVIDE ACCESS TO THE NEW CITY DOCK.

PROJECT JUSTIFICATION:

THIS PROJECT IS A HIGH PRIORITY OF THE LAKE & PENINSULA BOROUGH.

PROJECT TITLE: MAT-SU BOROUGH CE BRIDGE REPL: PETERSVILLE RD AT PETERS CREEK

FISCAL YEAR: 1994

REGION: CE

LOCATION: MTSU

COMPLETION DATE: 12/31/93

ELECTION DISTRICT: 16

APPROPRIATION TO: DOT&PF

OMB WORK TYPE: RENEWAL & REPL

OMB PROGRAM: TRANSPORTATION

PHASE: 2,3,4,7

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	5480.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		50.0	
1006 INTERAGENCY RECEIPTS:			
TOTALS:	5480.0	50.0	

YEAR ALTERNATE: FY'N/A  
YEAR EXPECTED: FY' 94

PROJECT DESCRIPTION:

THIS PROJECT WILL CONSTRUCT A REPLACEMENT BRIDGE ON PETERSVILLE ROAD OVER THE LITTLE SUSITNA RIVER. THE REPLACEMENT BRIDGE WILL MEET CURRENT STANDARDS.

PROJECT JUSTIFICATION:

THIS BRIDGE HAS BEEN IDENTIFIED AS NEEDING REPLACEMENT UNDER THE FEDERAL RIDGE REHABILITATION AND REPLACEMENT PROGRAM. THE CURRENT BRIDGE IS SUBSTANDARD IN WIDTH AND STRUCTURAL CONDITION.

PROJECT TITLE: NORTHERN REGION SAFETY PROGRAM (BOROUGH)

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: VARIOUS

COMPLETION DATE: 10/95

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: HEALTH & SAFETY

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,100.0	YEAR ALTERNATE? YEAR EXPECTED? 94	

**PROJECT DESCRIPTION:**

FUNDING AUTHORIZATION FOR THE ANNUAL FEDERAL HIGHWAY SAFETY PROGRAM IN BOROUGHES IN THE NORTHERN REGION. TYPICAL PROJECTS MEETING PROGRAM CRITERIA INCLUDE INTERSECTION AND RAILROAD CROSSING IMPROVEMENTS, HIGHWAY ILLUMINATION, AND GUARDRAIL & SIGN UPGRADES. PROJECTS CURRENTLY PROPOSED INCLUDE: GUARDRAIL UPGRADE PROJECTS; SAFETY IMPROVEMENTS TO RICHARDSON HIGHWAY TURN LANES, ILLUMINATION AND FRONTAGE ROADS; FAIRBANKS AREA TURN LANE AND RAMP IMPROVEMENTS; FAIRBANKS AREA THERMOPLASTIC STRIPPING; TRAINOR GATE ROAD SAFETY UPGRADES; SHEEP CREEK ROAD RAILROAD CROSSING ILLUMINATION AND ADVANCED WARNING FLASHERS.

**PROJECT JUSTIFICATION:**

THESE FUNDS SUPPORT THE ONGOING HIGHWAY SAFETY PROGRAMMING THE NORTHERN REGION. WORK EFFORTS INCLUDE IDENTIFICATION AND EVALUATION OF TRAFFIC SAFETY PROBLEMS, AND DEVELOPMENT OF DESIGN AND CONSTRUCTION PROJECTS TO CORRECT THE PROBLEMS. ALL PROJECTS ARE REVIEWED AND INDIVIDUALLY APPROVED BY THE STATEWIDE TRAFFIC STANDARDS SECTION. UNDER THE FEDERAL HIGHWAY PROGRAM, ALASKA RECEIVES APPROXIMATELY \$11 MILLION ANNUALLY FOR HIGHWAY SAFETY IMPROVEMENTS.

3/08/93

PROJECT TITLE: NORTHERN REGION PRELIM ENGR (BOROUGH TRANS PROGRAM)

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: NORTHERN REGION

COMPLETION DATE: 12/94

ELECTION DISTRICT: 94

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: VARIOUS

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,600.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,600.0		

**PROJECT DESCRIPTION:**

AUTHORIZATION FOR PRELIMINARY ENGINEERING TO INITIATE AND SUPPORT PROJECTS UNDER THE PROPOSED "BOROUGH TRANSPORTATION PROGRAM" IN THE NORTHERN REGION. UNDER THIS PROGRAM, BOROUGH (AND COMMUNITIES IN THE UNORGANIZED BOROUGH) RECOMMEND PROGRAMMING OF A PORTION OF THE FEDERAL HIGHWAY FUNDS FOR PROJECTS WITHIN THEIR AREA. THIS AUTHORIZATION WILL PROVIDE FUNDS FOR DESIGN, MATERIALS INVESTIGATIONS, RIGHT-OF-WAY ACQUISITION, SURVEYING AND UTILITY RELOCATIONS AS NECESSARY FOR ROADWAY PROJECTS UNDER THE BOROUGH TRANSPORTATION PROGRAM.

**PROJECT JUSTIFICATION:**

THE BOROUGH TRANSPORTATION PROGRAM IS TO TAKE EFFECT BEGINNING IN FY94. BOROUGH HAVE YET TO FORMALLY RECOMMEND PROJECTS. HOWEVER, THE FINAL PROCEDURES ARE DEVELOPING, AND PRELIMINARY ENGINEERING FOR SOME PROJECTS WILL BEGIN BY FALL, 1993.

BOROUGH LOCATED IN THE NORTHERN REGION INCLUDE: DENALI BOROUGH, FAIRBANKS NORTH STAR BOROUGH, NORTH SLOPE BOROUGH AND NORTHWEST ARCTIC BOROUGH. LARGER COMMUNITIES IN THE UNORGANIZED BOROUGH INCLUDE: VALDEZ, CORDOVA AND NONE.

PROJECT TITLE: SOUTH CUSHMAN WIDENING

FISCAL YEAR 1996

NORTHERN REGION

LOCATION: FAIRBANKS

COMPLETION DATE: 6/95

ELECTION DISTRICT: 31

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

	FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PF1)
1002	FEDERAL RECEIPTS:	\$1,200.0		0
1003	GENERAL FUND MATCH:			
1004	GENERAL FUND:		\$0.0	
1006	INTER-AGENCY RECEIPTS:			
1019	SVCS REIMB:			
	OTHER FUND:			
	TOTALS:	\$1,200.0		

**PROJECT DESCRIPTION:**

SUPPLEMENTAL FUNDING AUTHORIZATION FOR RIGHT-OF-WAY ACQUISITION FOR RECONSTRUCTION AND WIDENING OF SOUTH CUSHMAN STREET (AIRPORT WAY-VAN HORN RD) IN FAIRBANKS. RIGHT-OF-WAY WORK IS SCHEDULED FOR FUNDING IN FY96.

**PROJECT JUSTIFICATION:**

DESIGN WORK IS NOW IN PROGRESS FOR RECONSTRUCTING AND WIDENING SOUTH CUSHMAN STREET. BASED ON UPDATED ESTIMATES PREPARED BY THE DESIGN CONSULTANT, ADDITIONAL FUNDING AUTHORITY IS NECESSARY FOR RIGHT-OF-WAY ACQUISITION BEGINNING IN FY96. AT THE SAME TIME, THE CONSTRUCTION ESTIMATE FOR FY96 DECREASED BY OVER \$2 MILLION.

SOUTH CUSHMAN STREET SERVES MANY BUSINESSES AND ADJACENT RESIDENTIAL AREAS IN SOUTH FAIRBANKS.

PROJECT TITLE: KOTZEBUE THIRD AVE PAVING

FISCAL YEAR 1994

NORTHERN REGION

LOCATION: KOTZEBUE

COMPLETION DATE: 10/94

ELECTION DISTRICT: 37

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,100.0		0
1003 GENERAL FUND MATCH:			
1004 GENERAL FUND:		\$0.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,100.0		

**PROJECT DESCRIPTION:**

FUNDING AUTHORIZATION FOR PRELIMINARY ENGINEERING THROUGH CONSTRUCTION TO PAVE 3RD AVENUE IN KOTZEBUE. THIS ROAD IS APPROXIMATELY 1.1 MILES IN LENGTH.

**PROJECT JUSTIFICATION:**

3RD AVENUE IS SERVES AS THE MAIN STREET IN KOTZEBUE AND CONNECTS THE NORTH SIDE OF TOWN AND THE AIRPORT. DUE TO THE RELATIVELY FINE, SANDY MATERIALS IN THIS AREA, THIS GRAVEL SURFACED ROAD GENERATES SUBSTANTIAL DUST DURING DRY WEATHER AND IS SUBJECT TO SEVERE WASHBOARDING DURING THE ENTIRE SUMMER. A QUALITY PAVED SURFACE IS NEEDED TO REDUCE THE DUST AND MAINTENANCE REQUIREMENTS, AND TO PROVIDE A RELIABLE RIDING SURFACE.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: HAINES-Small Tracts Road Rehabilitation and Paving - preliminary engineering  
 LOCATION: HAINES REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>50.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>50.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO BEGIN THE PRELIMINARY ENGINEERING FOR THE REHABILITATION AND PAVING OF THE SMALL TRACTS ROAD BETWEEN ITS INTERSECTIONS WITH THE MUD BAY ROAD..

PROJECT JUSTIFICATION: THE HAINES BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-Bicycle path from Channel Vista Drive to Glacier Hwy.  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>360.0</u>		
1003 GENERAL FUND MATCH	_____		
1004 GENERAL FUND	_____	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	_____		
1007 INTER-AGENCY RCPTS	_____		
1026 HWCF	_____		
1027 IARF	_____		
1061 CIP RECEIPTS	_____		
TOTAL	<u>360.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE PRELIMINARY ENGINEERING, THROUGH PLANS AND SPECIFICATIONS, PLUS RIGHT-OF-WAY ACQUISITION TO CONSTRUCT OR RECONSTRUCT A BICYCLE/PEDESTRIAN PATH FROM CHANNEL VISTA DRIVE TO THE GLACIER HIGHWAY.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU Fish Creek Road Safety Improvements  
 LOCATION: JUNEAU REGION: SOJTHEAST COMPLETION DATE: 10/30/94 ED - 3  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>90.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>90.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE PRELIMINARY ENGINEERING AND CONSTRUCTION OF SAFETY IMPROVEMENTS ON THE FISH CREEK ROAD, BETWEEN ITS INTERSECTION WITH THE NORTH DOUGLAS HIGHWAY AND THE EAGLECREST PARKING LOT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEIA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-Mendenhall River Trail  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 4  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>450.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>450.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE THE FUNDING FOR THE PRELIMINARY ENGINEERING, THROUGH PREPARATION OF PLANS AND SPECIFICATIONS, PLUS THE ACQUISITION OF RIGHT-OF-WAY FOR THE CONSTRUCTION OF THE MENDENHALL RIVER RECREATIONAL TRAIL

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-U.A.S. -Juneau Campus Access Road improvements  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 4  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>90.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>90.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING TO IMPROVE THE ACCESS INTO THE UNIVERSITY OF ALASKA - SOUTHEAST CAMPUS IN JUNEAU.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: JUNEAU-Willoughby Ave. and Glacier Ave. Reconstruction  
 LOCATION: JUNEAU REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 3  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>450.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>450.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE PRELIMINARY ENGINEERING, THROUGH PREPARATION OF PLANS AND SPECIFICATIONS, FOR THE RECONSTRUCTION OF WILLOUGHBY AVENUE AND GLACIER AVENUE, IN DOWNTOWN JUNEAU, FROM THEIR INTERSECTION WITH EGAN DRIVE (NEAR CENTENNIAL HALL) TO THE INTERSECTION WITH HIGHLAND DRIVE (NORTH OF THE JUNEAU-DOUGLAS HIGH SCHOOL).

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF JUNEAU HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Borough buses acquisition  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: EQUIPMENT

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>243.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>243.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE ACQUISITION OF THREE 26 PASSENGER, HANDICAPPED ACCESSIBLE BUSES FOR SERVICE THROUGHOUT THE KETCHIKAN GATEWAY BOROUGH.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Airport pedestrian walkway cover replacement  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>193.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>193.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION PHASES OF A TRANSPORTATION ENHANCEMENT PROJECT TO REPLACE THE DILAPIDATED PEDESTRIAN WALKWAY COVER ASHORE AT THE GRAVINA ISLAND SHUTTLE FERRY TERMINAL

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Carlanna Lake Access Road reconstruction - preliminary engineering  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>42.3</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>42.3</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO BEGIN THE PRELIMINARY ENGINEERING PHASE FOR A RECONSTRUCTION OF THE CARLANNA LAKE ACCESS ROAD FROM THE INTERSECTION OF FAIRVIEW AVENUE AND CANYON ROAD TO CARLANNA LAKE.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Carlanna Lake Road & Fairview Avenue improvements  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>414.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>414.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE CONSTRUCTION PHASE TO CONSTRUCT URBAN SECTION IMPROVEMENTS, INCLUDING STORM DRAINS AND SIDEWALKS ALONG THE UNIMPROVED SECTIONS OF CARLANNA LAKE ROAD AND FAIRVIEW AVENUE BETWEEN HILL ROAD AND JACKSON STREET.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM. THE CITY OF KETCHIKAN HAS COMMITTED TO FUNDING DESIGN ENGINEERING AND CONSTRUCTION MANAGEMENT.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Herring Bay Bridge Painting

LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>100.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>100.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN, FROM PREPARATION OF PLANS THROUGH SPECIFICATIONS, AND THE CONSTRUCTION PHASES OF A PROJECT TO REPAINT THE HERRING BAY BRIDGE ON THE SOUTH TONGASS HIGHWAY.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS NOT IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM, HOWEVER, THE COMPETITIVE PORTION OF THE PROGRAM PROVIDES FOR BRIDGE RELATED ITEMS, SUCH AS THIS PROTECTIVE PAINTING.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Married Man's Trail Boardwalk construction  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: NEW CONST.

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>13.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>13.5</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE CONSTRUCTION PHASE OF A PROJECT TO CONSTRUCT A BOARDWALK LINKING THE UPLAND WAY AND UPPER CREEK STREET BOARDWALKS. THE BOARDWALK WOULD BE CONSTRUCTED WITHIN AN EXISTING CITY RIGHT-OF-WAY.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM. THE CITY OF KETCHIKAN HAS COMMITTED TO FUNDING THE DESIGN AND CONSTRUCTION OVERSIGHT OF THIS PROJECT.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Port Berth apron engineering design  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>30.6</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>30.6</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE ENGINEERING AND DESIGN OF A PEDESTRIAN FACILITY ASSOCIATED WITH THE PROPOSED BERTH S-1 IMPROVEMENTS AND THE SPRUCE MILL REDEVELOPMENT PROJECT.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: KETCHIKAN-Ketchikan Roadside Barrier improvements construction  
 LOCATION: KETCHIKAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: HEALTH & SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>800.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>800.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE CONSTRUCTION PHASE OF INSTALLING GUARDRAIL IMPROVEMENTS (NEW RAIL ELEMENTS, BURIED END SECTIONS, ETC) AT VARIOUS LOCATIONS THROUGHOUT THE BOROUGH, ON NON-CORE ROADS, TO BRING THEM UP TO CURRENT STANDARDS.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM, WHICH HAS A REQUIREMENT TO USE A MINIMUM OF TEN PERCENT FOR SAFETY RELATED IMPROVEMENTS.

FISCAL YEAR 1994, CP-1s

PROJECT TITLE: KETCHIKAN-Saxman road paving  
 LOCATION: SAXMAN REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 1  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS	<u>72.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>72.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO ASSIST THE CITY OF SAXMAN TO PAVE APPROXIMATELY ONE-HALF MILE OF EXISTING GRAVEL ROAD WITHIN THE COMMUNITY.

PROJECT JUSTIFICATION: THE KETCHIKAN GATEWAY BOROUGH HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994, CP-1s

PROJECT TITLE: PETERSBURG-Wrangell Avenue subgrade and paving  
 LOCATION: PETERSBURG REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>900.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>900.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING TO CORRECT THE SUBGRADE AND BASE PLUS PAVE WHAT IS COMMONLY KNOWN AS WRANGELL AVENUE IN PETERSBURG. ALTHOUGH CALLED WRANGELL AVENUE, IT IS COMPOSED OF PARTS OF A ST., 1st ST., B ST., 2nd ST., D ST., WRANGEL AVE., AND JOY ST. THE PROJECT WILL BE A JOINT EFFORT BETWEEN THE DEPARTMENT AND THE CITY OF PETERSBURG TO REHABILITATE THE ROADWAYS IN CONJUNCTION WITH REPAIRS AND UPGRADING OF THE EXISTING SEWER AND WATER SYSTEMS. THE CITY WILL BE RESPONSIBLE FOR THE DESIGN ENGINEERING AND CONSTRUCTION ADMINISTRATION FOR THE COMBINED PROJECT.

PROJECT JUSTIFICATION: THESE STREETS, ALSO KNOWN AS THE OLD MITKOF HIGHWAY, SMS #294025, ARE BUILT ON RELATIVELY SOFT MATERIAL AND ARE SUBJECT TO FROST ACTION DURING THE WINTER. THEY ARE CONSTANTLY IN NEED OF GRADING AND OCCASIONALLY NEED TO HAVE SURFACING MATERIALS ADDED TO KEEP THE DRIVING SURFACE USABLE. WHENEVER ANY REPAIRS TO THE BURIED UTILITIES ARE NECESSARY THE ROAD BECOMES A QUAGMIRE AND REQUIRES A LONG TIME TO RESTABILIZE. THE CITY NEEDS TO MAKE EXTENSIVE REPAIRS AND UPGRADES TO THEIR UTILITIES AND HAS PROPOSED A COMBINED WORK EFFORT TO CORRECT BOTH THE UTILITIES AND THE ROADWAYS AT THE SAME TIME. THIS WILL REDUCE DISRUPTION AND INCONVENIENCE TO THE PUBLIC, AS WELL AS, PROVIDING ECONOMIES OF SCALE FROM THE LARGER WORK EFFORT INVOLVED. THE DEPARTMENTS SHARE OF THE COSTS IS EXPECTED TO BE ONE MILLION DOLLARS, SOMEWHAT LESS THAN HALF OF THE TOTAL. THE DEPARTMENT'S PORTION WILL COME FROM THE 'BOROUGH TRANSPORTATION PROGRAM' FUNDING WITHIN THE FEDERAL "INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991", AND APPROPRIATE GENERAL FUND MATCH.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Sitka Areawide ADA Intersection Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/96 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: HEALTH & SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>180.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>180.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF ADA IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE CITY AND BOROUGH OF SITKA.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Sitka Areawide Storm Drainage Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)  
 1002 FEDERAL RECEIPTS 283.5  
 1003 GENERAL FUND MATCH \_\_\_\_\_  
 1004 GENERAL FUND \_\_\_\_\_ 0.0 0  
 1005 PROGRAM RECEIPTS \_\_\_\_\_  
 1007 INTER-AGENCY RCPTS \_\_\_\_\_  
 1026 HWCF \_\_\_\_\_  
 1027 IARF \_\_\_\_\_  
 1061 CIP RECEIPTS \_\_\_\_\_  
 TOTAL 283.5

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN THE CITY & BOROUGH OF SITKA. LOCATIONS ANTICIPATED FOR CORRECTIONS ARE WOLFE DRIVE, PETERSON STREET, LAKEVIEW DRIVE, HOLLYWOOD, AND EDGE CUMBE AT MILLS.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Sitka Centennial Building Parking - Entrance Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>22.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>22.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE ENTRANCES TO THE CENTENNIAL BUILDING PARKING AREA.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Jarvis Street Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/95 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>225.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>225.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO JARVIS STREET.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Kelley and Lincoln Street Intersection Improvements  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>180.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>180.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE INTERSECTION OF LINCOLN STREET AND KELLEY STREET.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: SITKA-Lake Street Extension at the High School  
 LOCATION: SITKA REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 2  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>225.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>225.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING FOR THE DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE EXTENSION OF LAKE STREET IN THE VICINITY OF THE SITKA HIGH SCHOOL.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF SITKA HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: S.E. UNORGANIZED BOROUGH PRELIMINARY ENGINEERING  
 LOCATION: S.E. REGION REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 91  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>300.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>300.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDING FOR PRELIMINARY ENGINEERING EFFORTS ASSOCIATED WITH PROJECTS IN THE SOUTHEAST REGION COMMUNITIES THAT ARE PART OF THE UNORGANIZED BOROUGH. THESE FUNDS WILL BE AVAILABLE TO THE VARIOUS COMMUNITIES, OR THE DEPARTMENT, TO BEGIN PROJECT DEVELOPMENT AND COST ESTIMATING TO ENHANCE A LOCAL PROJECT'S VIABILITY WHEN COMPETING FOR CONSTRUCTION FUNDING.

PROJECT JUSTIFICATION: COMMUNITIES IN THE UNORGANIZED BOROUGH HAVE REQUESTED THE ESTABLISHMENT OF A POOL FROM WHICH THEY CAN DRAW FUNDS IN ORDER TO BEGIN PRELIMINARY ENGINEERING ON LOCAL PROJECTS THEY WOULD LIKE TO ULTIMATELY COMPETE FOR CONSTRUCTION WITH UNORGANIZED BOROUGH FUNDS IN THE DOT & PFS "BOROUGH TRANSPORTATION PROGRAM".

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Yakutat Areawide street lighting - preliminary engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>22.5</u>		
1003 GENERAL FUND MATCH	_____		
1004 GENERAL FUND	_____	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	_____		
1007 INTER-AGENCY RCPTS	_____		
1026 HWCF	_____		
1027 IARF	_____		
1061 CIP RECEIPTS	_____		
TOTAL	<u>22.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE PRELIMINARY ENGINEERING PHASE OF A PROJECT TO IDENTIFY LOCATIONS WHERE STREET LIGHTING WILL IMPROVE YEAR-ROUND SAFETY FOR BOTH THE MOTORIST AND PEDESTRIANS USING LOCAL STREETS.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE A (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS 'BOROUGH TRANSPORTATION PROGRAM'.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Bayview Drive guardrail - design and installation  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: SAFETY

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>40.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>40.5</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND INSTALLATION OF GUARDRAIL ALONG SEGMENTS OF BAYVIEW DRIVE, OTHER THAN THE RETAINING WALL LOCATION, TO ENHANCE SAFETY FOR VEHICULAR TRAFFIC.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Bayview Drive retaining wall - preliminary engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>112.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>112.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE THE FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, THROUGH PREPARATION OF CONSTRUCTION PLANS AND SPECIFICATIONS, FOR A RETAINING WALL ALONG BAYVIEW DRIVE.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Council Avenue to Lake Street - preliminary engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REC'EST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>31.5</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>31.5</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE PRELIMINARY ENGINEERING PHASE, THROUGH PREPARATION OF PLANS AND SPECIFICATIONS, TO EXTEND THE ROAD FROM THE NEW TLINGIT AND HAIDA SUBDIVISION TO THE EXISTING ASHA HOUSING DEVELOPMENT. THIS WILL ELIMINATE A PLANNED CUL-DU-SAC AND PROVIDE BETTER ACCESS FOR SCHOOL BUSES AND SNOW REMOVAL EQUIPMENT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Court House Road Relocation - Preliminary Engineering  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: PLANNING

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>45.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>45.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE THE FUNDING TO BEGIN THE PRELIMINARY ENGINEERING, THRU PREPARATION OF PLANS AND SPECIFICATIONS, TO RELOCATE THE COURT HOUSE ROAD. RELOCATING THIS ROAD WILL PROVIDE BETTER ACCESS TO THE RESIDENCES AS WELL AS IMPROVING ACCESS FOR SCHOOL BUSES, EMERGENCY VEHICLES, AND SNOW REMOVAL EQUIPMENT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Monti Bay Heights - access at Bayview and Mallott Avenues  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>72.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>72.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND CONSTRUCTION PHASES TO REDO THE ACCESS TO BAYVIEW DRIVE AT THE SOUTH END, AND CREATE ACCESS TO MALLOTT AVENUE, ALSO AT THE SOUTH END.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Porter Hill access road reconstruction  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: renewal & repl  
 FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS(PFT)

1002 FEDERAL RECEIPTS	<u>45.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>45.0</u>		

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND CONSTRUCTION PHASES TO IMPROVE AN ALTERNATIVE ROAD TO PROVIDE BETTER ACCESS TO SEVERAL HOMES, ALLOW ACCESS BY EMERGENCY VEHICLES AND SNOW REMOVAL EQUIPMENT.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTE (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PF'S BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Railroad Trail from the school to the airport - design and construct  
 LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/94 ED - 5  
 APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION  
 OMB WORK TYPE: RENEWAL & REPL

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(PFT)
1002 FEDERAL RECEIPTS	<u>81.0</u>		
1003 GENERAL FUND MATCH	<u>          </u>		
1004 GENERAL FUND	<u>          </u>	<u>0.0</u>	<u>0</u>
1005 PROGRAM RECEIPTS	<u>          </u>		
1007 INTER-AGENCY RCPTS	<u>          </u>		
1026 HWCF	<u>          </u>		
1027 IARF	<u>          </u>		
1061 CIP RECEIPTS	<u>          </u>		
TOTAL	<u>81.0</u>		

PROJECT DESCRIPTION : THIS REQUEST WILL PROVIDE FUNDS FOR THE DESIGN AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN/COUNTRY SKI TRAIL FROM THE SCHOOL TO THE AIRPORT MAKING USE OF THE OLD RAILROAD ROADBED AND RIGHT-OF-WAY.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS' BOROUGH TRANSPORTATION PROGRAM.

FISCAL YEAR 1994. CP-1s

PROJECT TITLE: YAKUTAT-Yakutat Avenue Reconstruction

LOCATION: YAKUTAT REGION: SOUTHEAST COMPLETION DATE: 10/30/95 ED

APPROPRIATION TO: DOT&PF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING: CAPITAL REQUEST OPERATING COSTS NEW POSITIONS (FT)

1002 FEDERAL RECEIPTS 145.8

1003 GENERAL FUND MATCH \_\_\_\_\_

1004 GENERAL FUND \_\_\_\_\_

1005 PROGRAM RECEIPTS \_\_\_\_\_

1007 INTER-AGENCY RCPTS \_\_\_\_\_

1026 HWCF \_\_\_\_\_

1027 IARF \_\_\_\_\_

1061 CIP RECEIPTS \_\_\_\_\_

TOTAL 145.8

0.0

0

PROJECT DESCRIPTION: THIS REQUEST WILL PROVIDE FUNDING TO RECONSTRUCT YAKUTAT AVENUE, BY CORRECTING DRAINAGE PROBLEMS, INSTALLING ADDITIONAL CULVERTS, IMPROVING THE BASE AND SUBBASE, AND CORRECTING ALIGNMENT DEFICIENCIES.

PROJECT JUSTIFICATION: THE CITY AND BOROUGH OF YAKUTAT HAS IDENTIFIED THIS PROJECT AS A PRIORITY FOR THE USE OF ISTEA (INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991) FUNDS MADE AVAILABLE TO THE BOROUGH THROUGH THE DOT & PFS BOROUGH TRANSPORTATION PROGRAM.

PROJECT TITLE: Office Building Purchase

LOCATION: Junau

COMPLETION DATE: 06/30/94

ELECTION DISTRICT: 4

CATEGORY AREA: General Government

TYPE: Construction

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITION (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			0
1004	GENERAL FUND	5,430.0	166.0	
1007	INTER-AGENCY RECEIPTS			
TOTALS:		5,430.0	166.0	

PROJECT DESCRIPTION AND JUSTIFICATION:

This project seeks to purchase the 36,000 gross square foot Court Plaza office building for as State office space.

The state now leases approximately 5,900 net usable square feet of the building at an annual cost for FY 94 of approximately \$166.6. An additional \$367.2 could be saved in annual lease payments by relocating leased offices into this building if owned by the State. This project will obtain suitable long-term office space and reduce overall operating costs required to provide office space.

This project will purchase the Court Plaza office building for approximately \$4,500.0.

8/11/06819.A/1

CP1

CAPITAL  
PROJECTS  
DESCRIPTION

PRIORITY \_\_\_\_\_ of \_\_\_\_\_

AGENCY ADMINISTRATION \_\_\_\_\_

FY 94

Page 1 of 3  
Revised Date: 04/05/93

**Alternatives Considered**

Continue providing office space through an operating lease. At the end of the lease, we will have no equity ownership of the building and may be forced to expend operating funds to relocate into new space acquired through the bid process. Our lease payments pay for the lessor's debt service, operation and maintenance.

Build a state owned building. A recent study pegged construction costs in Juneau for a building similar in quality to the State Office Building to be approximately \$215.00 per square foot in 1992 costs. Site acquisition and parking were not included in that figure. To construct a 36,000 square foot building at \$215.00 per square foot would cost approximately \$7,700.0 without site acquisition. Purchase of suitable existing space will cost less.

**Operating Costs**

Annual operating costs are estimated at \$166.0.

**Administration Capital Budget Goal**

This project is primarily intended to achieve long-term operating cost savings. If this building is purchased, we estimate a net annual savings of approximately \$439.0 based on current lease rates.

<b>Annual Rent in the Building Paid by State</b>	<b>Annual Lease Savings or Income from Rents</b>	<b>Annual Operating Costs</b>	<b>Annual Net Savings</b>
\$166.6	\$438.4	\$166.0	\$439.0

8/11/06819.A/2

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY ADMINISTRATION  
BRU \_\_\_\_\_  
COMPONENT LEASES

**FY 94**

Page 2 of 3  
Revised Date: 04/05/93

## ADDENDUM COURT PLAZA SUMMARY

This addendum to the Court Plaza Summary addresses the coordination of expiring leases.

- If purchased, closing would take place in July or August of 1993. At that time 8,317 square feet of vacant space would be available. Another 6,013 square feet of space would be available in approximately 60 days after giving required notice. 2,537 square feet would become available later during FY94. In addition, the State currently occupies 7,409 square feet. In total, the State could occupy approximately 24,276 square feet during FY94.
- Three remaining leases will expire during FY96 and FY97 and State occupancy would follow.

### FY96 Expiring Leases:

Approximate Square Feet	Expiration	Rental Income Per Square Foot
218	11/30/95	\$2.00

### FY97 Expiring Leases:

Approximate Square Feet	Expiration	Rental Income Per Square Foot
1,103	9/30/96	\$2.33
345	7/31/96	\$2.50

- While initial planning scenarios demonstrated occupancy by the Departments of Law, Corrections, Military & Veterans Affairs or the Division of Governmental Coordination, initial occupancy would be limited to the Department of Law. The balance of the space could be utilized by the Department of Corrections providing the available locations on the 1st, 2nd, 5th, and 6th floor meet their program needs.
- Because of staggered expiration of leases throughout FY94, there will not be a full years lease savings. Rental receipts will offset the loss of lease savings less vacancy between occupancies.

# MEMORANDUM

# STATE OF ALASKA Department of Administration

To: Cheryl Frasca  
Division Director  
Division of Budget Review

Date: April 1, 1993

From: Nancy Bear Usera  
Commissioner  
Department of Administration

Phone: 465-2200

Subject: Purchase of Court Plaza Building

The purpose of this memorandum is to inform you of the status of the engineer's report and the appraisal for the Court Plaza Building. The engineer's report has been updated and received. It disclosed no material problems with the building. We expect the appraisal on the Court Plaza Building to be available on Friday, April 2. Our preliminary indications are that the building will appraise at or above the appraised value last Spring which was \$4.5 million. The sale price on the building is \$4,450,000. If the appraised value is higher than the sale price we have an agreement with the owners that they will sell it for the lower price. In the remote chance that the building is below the \$4.5 million on the last appraisal we will renegotiate the purchase price. I understand that time is of the essence. If you have additional questions, please contact me as soon as possible.

cc: Sharon Barton, Director  
Division of Administrative Services  
Department of Administration

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**Alaska Valuation Service, Inc.**

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550 WEST 54TH AVENUE • ANCHORAGE, ALASKA 99518  
(907) 561-1031 FAX (907) 562-7241

March 31, 1993

State of Alaska  
Department of Administration  
Division of General Services  
P.O. Box 110210  
Juneau, Alaska 99811-0210

Attention: Mr. Vern Jones

RE: Appraisal #35693  
Court Plaza Building  
Juneau, Alaska

Dear Mr. Jones:

This is in response to your authorization to proceed on an assignment for your department to provide a letter of recertification on the value of the above captioned property that was appraised by me on March 20, 1992 for the State. Your delivery order number is #250080, a copy of which is enclosed with my billing.

The appraisal report previously referenced provides all descriptive information about the property and its environs, and this letter provides a report as to any changes in the property or the overall market which have occurred in the interim period which may have impacted the value. This letter is intended to be an addendum to the original report and not an appraisal report in itself. It is being prepared in accord with the departure provisions of the Uniform Standards of Professional Appraisal Practice which are in effect in Alaska.

My inspection of the property occurred on March 30, 1993 in the company of John Vanderboom, the property manager. He escorted me through the entire structure and also provided information on the income and expense activity of the project since my last inspection. Aside from some remodeling which was occurring for new tenant occupancy, I found the building unchanged and in overall excellent condition. There were several areas where sheetrock had been removed in the course of a structural engineers inspection of the building, (retained by the State), though these were minor and are being repaired. I was not provided a copy of the engineers report but was advised by the manager that no deficiencies were found. If you have information to the contrary, please advise me as it could have an impact on value.

Page 2/AVS#35693  
Mr. Vern Jones  
March 31, 1993

Just as the building has no significant changes, I found the overall market in Juneau to be stable over the past year with no rental or sale situations which would impact the conclusion of my prior report. The recent Greens Creek Mine announcement may have some impact on the residential markets but is not considered to be pertinent to the class A rental market. I found no new land or building sales which were comparable to the subject and no new listings which could be used for comparison.

The subject project has had changes in its occupancy with the major change being the space occupied by Legislative Affairs was vacated. Other new leases have been executed or renewed though, and the owner in general has been unable to proceed with leasing the entire space due to the negotiations on the sale to the state which the market believes is imminent. I have enclosed a current rent roll provided by the manager which provides an update listing of the formally executed occupancy agreements. Other negotiations are occurring but are not being finalized until the sale is either concluded or terminated.

In preparing this report, I also researched information on other competing projects, and found that rents have not declined in Juneau in the intervening period and the projected rents and expenses found are still reasonable representations of today's market. While the occupancy is different, it is somewhat of a function of the pending sale, and I believe income at the level I had previously projected is still valid over a term period, though slightly lower on the short term.

~~In comparison to the market value of \$1,500,000 reported on the previous report of the market value of the property on March 30, 1992 and this letter is a re-evaluation and update of that value to March 30, 1993.~~

Current photographs of the property are enclosed.

Very truly yours,

Alfred J. Ferrera, MAI, SRA, #AA1  
Appraiser and Consultant

AJF/jbp

# RENT ROLL

## COURT PLAZA BUILDING - 240 MAIN STREET, JUNEAU, ALASKA

3/30/93

Unit #	TENANT NAME	Appear. Area Sq.Ft.	Furnished or Unfurnished	Base Rent Dollars	Tenant Security Deposit	Rent Paid Through	Lease Termination Date	Options (note 2)	Rent Arrears / Prepaid	Utilities Provided (note 1)
100	C.A. Eddy	X 198	Unfurnished	\$2,376.00	None	Feb '93	Month to Month		Arrears	Yes
101	C.A. Eddy	218	Unfurnished	\$438.00	None	Feb '93	11/30/95	3	Arrears	Yes
102	AK St. Empty Fed. Civil Union	1988	Unfurnished	\$2,883.88	None	Mar '93	6/31/98			Yes
200		X 808								
201	MicroAge Computers	1000	Unfurnished	\$1,000.00	None	Mar '93	7/31/93	2,2		Yes
202	Exxon, Inc.	1100	Unfurnished	\$2,000.00	None	Mar '93	1/31/94			Yes
300	BLANK Division of Elections	2400	Unfurnished	\$8,007.45	None	Apr '93	4/30/93	1,1	Prepaid	Yes
400		X 1000								
401	BLANK Division of Elections	2441	Unfurnished	\$8,007.75	None	Apr '93	4/30/93	1,1	Prepaid	Yes
600	McDonald Group Inc. (note 3)	1437	Unfurnished	\$2,000.00	None	N/A	2/21/95		N/A	Yes
601		X 2400								
600	Alaska Pipeline Serv. Co.	1100	Unfurnished	\$2,000.00	None	Mar '93	6/30/93	5		Yes
601		X 1070								
602	Associated Press	205	Unfurnished	\$885.95	None	Mar '93	7/31/93	5		Yes
700	BLANK Outbidman	1510	Unfurnished	\$3,000.00	None	Mar '93	7/31/93	1		Yes
701	Peabottom Manganite & Eastough	X 665	Unfurnished	\$1,002.42	None	Apr '93	Month to Month		Prepaid	Yes
702		X 1300								
800	Peabottom Manganite & Eastough	X 4170	Unfurnished	\$10,563.83	None	Apr '93	Month to Month		Prepaid	Yes

If vacant or lease not yet executed, "X" appears in the third column.

(note 1) All utilities to include heat, electricity, janitorial service, water & sewer are furnished. Tenants provide own telephone service.

(note 2) An entry of 5,5,3, for example, signifies two five-year options and one three-year option.

(note 3) The lease for McDonald Group Inc. commences April 1, 1993 and has a termination clause stating if State of Alaska purchases building, the lease would terminate and tenant would have six months from commencement of sale to vacate the desired premises.

There have not been any rental concessions given to tenants that would have a positive/negative impact on any new owner.

The Division of Elections has signed an amendment, effective May 1, 1993, extending their lease term until April 30, 1994 at monthly base rate of \$13,918.38. This is not shown above.

D U B I N O W T R I M I S B L D S K D < D L C T I O N

STATE OF ALASKA

APR 14 1993

WALTER J. HICKEL, GOVERNOR

**OFFICE OF THE GOVERNOR**

**OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW**

P.O. BOX 11002  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

April 13, 1993

The Honorable Steve Frank  
✓ The Honorable Drue Pearce  
Co-Chairs  
Senate Finance Committee  
State Capitol  
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

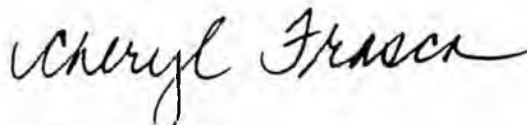
As the Finance Committee considers the FY 94 capital budget, please consider the following project:

Department of Fish and Game	\$870,000
Assert and Protect the State's Right to Manage Alaska's Resources	

This request represents two years of funding to mount a coordinated effort to assert and protect Alaska's fish and wildlife management rights on state and private lands and waters. The details are further described in the attached "CPI" form.

Should you or the committee have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca  
Director

Attachment

cc: Commissioner Carl Rosier  
Department of Fish and Game



**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

Significant reprogramming of existing staff and programs has already been accomplished to meet some of the immediate needs of the Department of Law in the research and preparation of potential litigation. Continued technical support is essential, however. Expanding litigation, administrative appeals and administrative negotiations have severely taxed the abilities of the department to adequately respond. Continued reductions in operational general funds for the department have also reduced the department's effectiveness as cuts have been distributed throughout the organization.

Most of the assignments to accomplish the technical research and support will come from existing ADF&G staff that are temporarily assigned. Two new PFT positions are proposed to provide assistance, documentation and technical support. These positions are only needed, however, for the two-year term of this CIP request and its associated projects.

It is deemed that a crisis presently exists on the following fronts. Unfortunately, much of this crisis is the result of years of neglect on the part of the state. There are no other alternatives available and unless adequate legal and professional resources are consolidated for this purpose, the state stands to lose its management jurisdictions and will witness serious erosion of its fisheries economic base.

The major areas requiring application of this effort over the next two years are:

- |                                  |                              |
|----------------------------------|------------------------------|
| Pacific Salmon Treaty            | Magnuson Act                 |
| Transboundary Yukon River Treaty | Marine Mammal Protection Act |
| Endangered Species               | Federal Funding Support      |
| State Jurisdiction               |                              |

**PACIFIC SALMON TREATY**

Major treaties have seriously affected Alaskan fishermen as the state attempts to maintain and diversify its fisheries. As a result, the state has become a major participant in treaty negotiations and annual allocation annex negotiations. The importance of these negotiations on the economy of the State of Alaska cannot be overemphasized.

The Pacific Salmon Treaty was ratified in March 1985 by the United States and Canada. This treaty formalized agreements between the two countries in the management, research, and enhancement of Pacific salmon stocks off Oregon, Washington, Southeast Alaska, and the west coast of Canada. The treaty is a framework treaty with a number of annexes of various years duration that are periodically negotiated. During the next negotiation cycle, all of those annexes most affecting Alaska are due to be renegotiated.

Fisheries impacted by this treaty include commercial salmon troll, gillnet, and purse seine fisheries in Southeast Alaska. Southeast Alaska salmon sport fisheries for chinook salmon are now also impacted.

**CP1**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME

BRU Administration and Support

COMPONENT Commissioner's Office

**FY 94**

Page 2 of 7  
Revised Date: 03/08/93

**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

Continued technical and legal assistance is required in order to protect Alaskan interests during this critical combination of annex renegotiations. Finalization of these negotiations could require 2 to 3 years. The legal and technical support commitment required is approximately eight months per year. Assignments will include attendance for approximately one-half day at each Northern Panel meeting (approximately once a month) to provide advice on issues for negotiation with the Southern U.S. and Canada; several days per month for researching and preparing briefing papers, or more as needed; and attendance at Pacific Salmon Commission negotiations which occur three times per year for approximately one week each. In addition, contract legal assistance for specialized treaty related activities may also be required.

Recent complications related to the Endangered Species Act (ESA) impact on this Treaty have been significant. The incidental take of Snake River threatened chinook salmon in Alaskan waters has created major permitting problems with the National Marine Fisheries Service. The legal loopholes and opportunities for outside interference through the courts created by the ESA cause the department great cause for concern. Virtually any fishery that incidentally takes one of these threatened chinook stocks can be impacted. Because of the range of chinook salmon through the North Pacific, federally mandated closures could have severe economic consequences for Alaska.

**TRANSBOUNDARY YUKON RIVER TREATY**

Under provisions of the Pacific Salmon Treaty, Alaska is also obligated to negotiate a treaty with Canada regarding management of salmon fisheries on the transboundary Yukon River. The Yukon River is the largest river in Alaska, and one of the largest in North America. It drains an area of approximately 330,000 square miles, nearly two-thirds of which is in Alaska. The Yukon River drainage exceeds the combined areas of the states of Washington, Oregon, and California. This river supports one of the largest runs of chinook and chum salmon in the world.

This treaty is currently being negotiated and should be completed within the next two years. Legal assistance is critical in protecting Alaskan interests as this treaty is being completed and implementing legislation for congressional ratification is being prepared. An estimated four months per year of dedicated Department of Law legal assistance is necessary, in conjunction with additional contract legal support.

Complications experienced recently with the Pacific Salmon Treaty have emphasized the need to participate fully in any treaty discussions and negotiations concerning the Yukon River. Every effort must be made to avoid the pitfalls built into the Pacific Salmon Treaty. At all costs, the State's jurisdictional authorities must be protected.

**ENDANGERED SPECIES**

The Endangered Species Act has recently been targeted by some environmental groups as a means of creating confrontations with development interests and other resource uses (e.g., commercial fishing). Because of the legal complexities of the Act and the indifferent attitude of the Federal agencies, the state has been drawn deeper into the implementing details of the Act in order to protect its own interests. Increasing conflicts are anticipated as the listing of additional species results in subsequent federal encroachment into the management of resources heretofore reserved to the state.

**CPI**

**ADDITIONAL  
EXPLANATION  
FORM**

AGENCY DEPARTMENT OF FISH AND GAME

BRU Administration and Support

COMPONENT Commissioner's Office

**FY 94**

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Revised Date: 03/08/93

**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

The recent controversy over listing of sockeye and chinook salmon stocks from the Columbia River system has elevated concerns over the application of the Endangered Species Act to Alaska. Similarly, the use by Greenpeace of the listing of Steller sea lions as a threatened species in an attempt to stop the Gulf of Alaska pollock fishery clearly illustrates the potential use of this powerful Act. No one is sure what the listing of Steller sea lions, or possibly harbor seals, as threatened would have on our domestic fisheries. For certain, however, is that the state has to take a more active role in the listing and recovery process to protect its interests.

The listing of the spotted owl had a dramatic immediate impact on the timber industry in the Pacific Northwest. Similar proposals to list marbled murrelets and other species are designed to derail development activities to the maximum extent possible. In many cases, the state can protect its interest by simply participating in the scientific evaluation process or in population assessment efforts. However, it is critical that the state participate (a) in every phase of the listing process, (b) in the process of developing recovery plans and (c) in the critical habitat identification process. At each step, legal maneuvering can seriously impair or detail the best efforts of the technical staff to limit impacts on Alaskan economies.

In all phases of this effort, it is critical that the technical staff be complemented by the best legal assistance possible to adequately support a state position.

The Endangered Species Act is up for reauthorization in 1993. Indications are that the Act has been controversial enough that major amendments will be offered and debated during this reauthorization. It is to the state's advantage to participate fully in this effort to protect the varied Alaskan economies potentially impacted by irresponsible listings, or species recovery efforts which impact state resources.

There are several parts to the ESA which are of critical importance to the state. In concert with other western states, Alaska is helping to develop modifications to the act which will make the states more meaningful partners in implementing the Act, clarify where stocks or small populations do not deserve ESA protection, provide reasonable provisions for incidental take of threatened or endangered species during commercial fishing operations and other provisions which make the Act too rigid.

**STATE JURISDICTION**

The issue of the state's fish and wildlife management jurisdiction was the litmus issue in the successful push for statehood in 1959. Substantial federal invasions of state jurisdictions have occurred since statehood, culminating recently in major legal confrontations. Years and years of intense and frustrating negotiations over jurisdictional issues have resulted in continuous losses for the state. As a result, the basic authorities and jurisdictions over fish and wildlife resources in state waters and on state lands are being openly challenged.

The Federal Subsistence Board (FSB) closed Glacier Bay to subsistence fishing in its subsistence regulations, and the National Park Service has proposed regulations which would close most of Glacier Bay to both subsistence and commercial fishing by 1997.

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**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

In June 1991, the FSB issued regulations which applied bag limits, seasons and methods restriction to subsistence uses off federal lands. These regulations violate the State's inherent and sovereign right to manage fishing on state waters and violates the clear language of the Stat. Hood Act. In particular, these regulations threaten state management of all fishing within state waters. Even the newly proposed 1992-1993 season regulations clearly preempt state management in state waters.

The state has been drawn into a private lawsuit called the Katie John case, by which private parties have sued the federal government to force Federal preemption of state jurisdictions in state waters. This case challenges the title vested in the state, and questions the state sovereignty in state waters. Basically, this case is critical to the very maintenance of Alaska's fish and wildlife resources - at least on state lands and waters. Should the Federal government be granted the authority to extend its jurisdiction onto adjacent state lands and waters for this purpose, it is inevitable that the entire state management program would be returned to the federal government.

These cases illustrate the legal complexities surrounding the fish and wildlife jurisdictional issues and, to a similar degree, title to submerged lands. It is imperative that the state immediately prepare for and initiate whatever legal recourses are available to protect the state's interests. Any losses in this legal arena could have dramatic long-term economic and social impacts on the citizens of Alaska.

**MAGNUSON FISHERIES CONSERVATION AND MANAGEMENT ACT**

The Magnuson Fisheries Conservation and Management Act (MFCMA) is scheduled for reauthorization in 1993. The new federal administration and influential outside interest groups have targeted the act for major changes during this reauthorization. Many of the proposed changes are extremely detrimental to Alaskan interests.

It is absolutely crucial that the state commit the resources to assure passage of an acceptable MFCMA. The continuation of the CDQ program, extended jurisdiction programs, onshore-offshore allocations and other fair share Alaskan issues are at stake.

It is anticipated that a very aggressive full scale lobbying effort will be necessary to accomplish state objectives during this reauthorization. Full participation and cooperation from supporting organizations and citizen groups will be necessary. The record and performance of the North Pacific Fisheries Management Council (NPFMC) will have to be effectively presented to demonstrate the overall conservation value of the Council system. Alaska's membership on the Council will be under direct fire from outside groups who wish to diminish the role of Alaska in managing its adjacent fisheries.

Funding will more than likely be necessary to hire an influential lobbying firm to assist with a Democrat controlled administration and Congress.

Because of the importance of this and other related legislation, it is critical that adequate technical and support staff be assigned, fulltime if necessary, to complement the State's already existing Washington D.C. efforts. A fulltime team within the department is needed to coordinate this effort.

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**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED)**

**MARINE MAMMAL PROTECTION ACT**

The Marine Mammal Protection Act (MMPA) is up for reauthorization in 1993. Like the MFCMA, there are a number of modifications to the Act that could benefit or significantly hurt Alaskans.

The MMPA has a critical section which deals with the incidental take of marine mammals during commercial fishing operations. During the 1988 reauthorization process, an interim exemption for taking of marine mammals classified as depleted, threatened or endangered was adopted. The exemption terminates on October 1, 1993, by which time it is to be replaced by a new regime crafted by National Marine Fisheries Service. It is imperative that an incidental take provision for commercial fisheries be incorporated in the reauthorization of the Act. It is also critical that the regime or exemption be crafted in a manner beneficial to Alaskans.

Because of the interrelationship to the Endangered Species Act (ESA), amendments to the MMPA must be closely tied to eventual ESA modifications. Lacking adequate attention to this matter in this reauthorization round, numerous fisheries around the State could be subject to closure if litigation were initiated by an outside party challenging the legality of incidentally taking marine mammals after October of 1993.

Continued efforts must be maintained to modify the NMFS proposed new regime.

**FEDERAL FUNDING SUPPORT**

The State of Alaska has become increasingly dependent on federal funding for major program support. This is especially true for the Pacific Salmon Commission programs, programs funded by Dingell-Johnson/Wallop-Breaux or Pittman-Robertson, NMFS grants for marine mammals research and cooperative programs with various federal agencies. The new federal administration appears to be targeting some of these programs to alleviate the funding crunch elsewhere in the federal system. Although numerous attacks have been made on these funding sources in the past, there is considerable concern that some of these programs could be in jeopardy, which could affect up to \$30 million of federal programs each year.

Close support will have to be given to the Governor's office in Washington D C. and the Congressional delegation to maintain these federal funding sources. Coordination with other states and organizations will be necessary as well.

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**PROJECT DESCRIPTION AND JUSTIFICATION (CONTINUED):**

**FUNDING BREAKDOWN**

	<u>Per Year</u>	<u>Total</u>
Citizen Participation	\$100.0	\$200.0
National Coalition Building	\$ 25.0	\$ 50.0
Lobbying Firm Contract	\$ 75.0	\$150.0
New Staff Positions (Includes a fulltime Special Assistant in the Commissioner's Office and one clerical position)	\$110.0	\$220.0
Staff Support Costs	\$ 75.0	\$150.0
Legal Contract Funds	\$ 50.0	\$100.0
Total	\$435.0	\$ 870.0

**SYNOPSIS OF ADF&G LEGAL NEEDS CIP**

This CIP for the Department of Fish and Game is submitted for a total of two years.

Annually: ANNUAL TOTAL: 435.0

2 Years: 2 YEAR TOTAL: 870.0

Permanent Fulltime Positions: 2

**CPI**

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APR 13 1993

# STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

## OFFICE OF THE GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

### OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

April 12, 1993

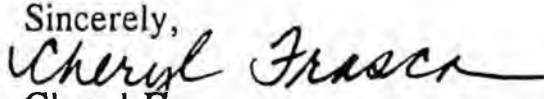
The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs  
Senate Finance Committee  
State Capitol  
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

As the committee works on the FY 94 capital budget, would you please consider the following amendments for the Department of Labor. The amendments reallocate requested funding to encompass a need which has recently arisen during the Workers' Compensation Division's work on its claims handling project which is currently underway. Specifically, the amendments are:

Workers' Compensation	
Records Automation	\$411,900 [495,700]
<u>Claims Handling System Support and</u>	
<u>Imaging Consultant Services</u>	\$ 83,800

Documentation in support of the changes is attached. Should you need additional information, please let me know.

Sincerely,  
  
Cheryl Frasca  
Director

Attachment

cc: Commissioner Charles Mahlen  
Department of Labor

# MEMORANDUM

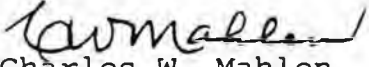
# STATE OF ALASKA DEPARTMENT OF LABOR Office of the Commissioner

TO: Cheryl Frasca, Director  
Division of Budget Review  
Office of Management &  
Budget

DATE: April 6, 1993

FILE: DT010407.BUD

PHONE: 465-2700

FROM:   
Charles W. Mahlen  
Commissioner

SUBJECT: Amendment to FY 94  
Capital Request

The Department of Labor wishes to amend its FY 94 capital budget request. The Workers' Compensation Division is mid way through a project to develop a claims handling system using DB2 data base technology that will integrate the department's major data bases. The two-year contract with Texas Instruments does not call for delivery of a completed system, but for assistance in applying new Information Engineering software to develop our system.

Although the project has not changed in concept, its scope is larger than anticipated and Texas Instruments has informed us that we cannot hope to finish the project on time unless we assign an additional analyst/programmer to the project. The sole analyst/programmer assigned to the project currently works full-time on development. The project has reached the stage that testing is required, but diverting the analyst/programmer's attention to testing will delay development and implementation. Needs for documentation, data conversion and user training will place additional strain on our resources. We cannot afford to delay or abandon the project, yet we have insufficient funds to proceed on schedule.

Although we have little choice but to request additional capital funding for the claims handling project, we are not increasing the department's total capital funding request. The attached budget forms reduce the request for the Workers' Compensation imaging project by \$83.8, which is the amount requested for this new project. We wish to rank the new project as our number two priority.

The new project also includes \$15.0 for a contract to study the application of imaging technology to the Workers' Compensation Division. We believe that imaging will allow the division to operate more efficiently, but that funding for imaging projects is uncertain until the executive branch demonstrates a coordinated, cooperative approach to imaging. The \$15.0 represents the department's share of a statewide contract for assistance in applying imaging technology. The Department of Administration is coordinating an RFP for these services.

Cheryl Frasca

- 2 -

April 6, 1993

If you believe that ISPRC review is required for the new project, please expedite that review process if possible. The department does not believe the review is necessary as neither of the affected projects are new in concept and both have received ISPRC review in the past.

cc: Paul Arnoldt, WC  
Sharon McCauley, OMB

PROJECT TITLE: **Claims Handling System Support and Imaging Consultant Services**

LOCATION: **Juneau, Anchorage, Fairbanks**      COMPLETION DATE: **6-94**      ELECTION DISTRICT: **4, 7, 20**

CATEGORY AREA: **Social Services**      PROJECT TYPE: **Information Systems**

FUNDING		CAPITAL REQUEST	OPERATION COSTS	NEW POSITIONS (PFT):
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			
1004	GENERAL FUND	83.8		
1007	INTER-AGENCY RECEIPTS			
TOTAL:		83.8	0.0	

PROJECT DESCRIPTION AND JUSTIFICATION:

**WHAT IS THE PROJECT BUYING?**  
 The Division of Workers' Compensation is requesting capital funds to purchase the services of a analyst programmer so that the Division can fulfill it's obligations related to the ongoing redesign of the Workers' Compensation Claims Handling System. In addition, capital funds are requested to allow the Division to participate in a contract with other State agencies through the Department of Administration for consultant review of Imaging needs and technology.

**WHAT PROBLEM IS BEING SOLVED?**  
 The analyst programmer will test, provide written user documentation, assist with data conversion and provide related training for staff who will use the new Claims Handling System. The contract for design of the new system requires user participation in these areas to assure a smooth transition from the existing system to the new system and to prepare staff to fully utilize the capabilities of the new system. The contract to redesign the claims handling system is funded by an existing capital appropriation and is in jeopardy if the Division does not comply with the user participation clause. The single analyst programmer assigned to the project cannot complete these unanticipated tasks while continuing development work. Any diversion of resources from development tasks will delay the completion date and increase costs.

**CPI**  
**CAPITAL PROJECT DESCRIPTION**  
 PRIORITY 2 OF 6

AGENCY Department of Labor

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**FY 94**

Imaging technology has potential to reduce claims handling costs substantially. However, the State needs to maintain compatible architecture as it invests in imaging technology. This may be accomplished through a joint procurement effort for consultant review of technology and its specific application to the various departments including the Department of Labor.

**WHAT ALTERNATIVES ARE THERE?**

The alternative to purchasing the services of a analyst programmer for the new Claims Handling System is for the Division to use existing staff. This alternative is not acceptable as the Division does not have staff with expertise in the data processing/programming field. Any reassignment of staff would not only yield poor results, but would divert staff from their regular duties. Another alternative is to delay completion of the project. This alternative is unacceptable to the contractor and costly to the division.

The alternative to participation in a joint procurement effort for Imaging consultant services would be for each agency to pursue funding and implementation of imaging technology based upon individual agency needs. This could result in greater total costs and in varied systems with limited possibilities for information sharing.

**HOW WERE COSTS DETERMINED?**

The cost for analyst programmer services is based on the salary of a analyst programmer and minimal materials and support services to accomplish the task.

The cost to participate in the consultant contract for Imaging is the Department of Administration's RSA request, which was established in relation to project size and scope.

**DOES THIS PROJECT REDUCE THE SIZE OF GOVERNMENT/REDUCE COSTS?**

The services of the analyst programmer for the new Claims Handling System may reduce future operating costs when the new system, which is integrated with other major databases in the Department, is complete.

Imaging technology is expected to save the state funds in salary, mail, copying, office space, supplies and equipment replacement costs. The consultant's review is the initial step to adopt this technology.

**DOES THIS PROJECT INCREASE OPERATING PRODUCTIVITY/IMPROVE RESPONSE TO DIVISION'S CLIENTS?**

The services of the analyst programmer will increase productivity through implementation of the system and providing trained staff to operate the system. The new system is expected to improve the division's ability to respond to clients.

In addition to reducing the cost and number of staff required to handle WC claims, there will be a number of opportunities to improve both staff productivity and general support to the division's client population. An imaging system will provide quick and easy access to files; increased security to files; better services to the client population; increased productivity through an interface between document processing and other data collection and reporting systems.

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A major portion of the divisions activities involve the filing, duplication, review, organization, distribution and purging of very large volumes of paper as follows:

\*Active WC files(claims) - approximately 80,000

\*New FY 92 Reports of Injury - 30,355 (2,530 monthly)

\*Medical reports - 4,000 monthly

\*Controversions (Employer/Adjuster dispute of claim) - 300 to 400 monthly

\*Compensation reports - 1,600 to 2,000 monthly

\*Inactive claims for 1 year or more - require microfilming 8,000 to 10,000 files each year to purge from system.

\*File copy requests - 520 per month (averaging approximately 7,200 pages.)

\*Telephone inquiries for Juneau and Anchorage - 140 to 175 per day

\*Walk in traffic for Anchorage - 35 to 45 per day (low 17 high 78)

An automated imaging process can capture a representation of a document which can then be routed, archived, and retrieved in paperless form. This process will be integrated with other data processing applications to add further efficiencies in data collection, data reporting and the automated letter preparation to claimants, employers, etc.

By capturing, routing, and archiving the documents electronically, the labor associated with document management, document filing, and document purging is minimized. Storage space, equipment, and supply cost savings will be realized. Additionally, the imaging system will provide backup copies of the images which can be stored off-site. Currently, there is no back up available for the files.

#### WHAT ALTERNATIVES ARE THERE?

Two other alternatives were considered, status quo, and an expanded microfilm process. Alternative 1 was not acceptable for the reasons mentioned previously. Alternative 2 is less expensive but provides only a partial solution to the problem. One of the primary benefits of this CIP request is the staff productivity, cost savings and timely response to client populations through the immediate retrieval and multiple access options offered by automation. Option 1 offer continuation of outmoded technology with associated operating costs that are no longer affordable.

#### HOW WERE COSTS DETERMINED?

This \$411,900 request includes hardware, software, communications link between the Division offices, maintenance, training, mainframe charge back, and salaries for two project positions for imaging of all 80,000 active claims. The costs were determined through vendor discussions and review of state contract award procurement documents. A statewide system with shared costs for data storage, communications, and other system requirements has been assumed.

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**DOES THIS PROJECT REDUCE THE SIZE OF GOVERNMENT/ REDUCE COSTS?**

It is expected to take approximately two years to have the process fully implemented. Beginning with the third year, in excess of \$210,000 will be saved annually in salary, mail, copying, office space, supplies, and equipment replacement costs. The entire investment will be recovered by the sixth year. Additional savings to be realized by avoiding added office space needed for additional file storage is not included in the analysis. Much of the original software and telecommunications costs will offer further benefit and savings to other divisions upon implementation of file imaging automation.

**DOES THIS PROJECT INCREASE OPERATING PRODUCTIVITY/IMPROVE RESPONSE TO DIVISION'S CLIENTS?**

In addition to reducing the cost and number of staff required to handle WC claims, there will be a number of opportunities to improve both staff productivity and general support to the division's client population. The imaging system will also provide:

\*Quick and easy access to files; including remote site retrieval of documents and multiple access to the same files at the same time. This will assist us in meeting timelines established by statute.

\*Increased security of the files. Only authorized staff will have access to the files. Backup files will be maintained and stored off-site. The current hard copy system does not have any backup provisions for a file lost in the mail or in a catastrophic occurrence such as a fire. The files currently cannot be replaced.

\*Better service to the client population (claimants, employers, their lawyers, and the insurance adjusters) through quicker, more efficient, and complete retrieval and distribution of claims information.

\*Increased productivity through an interface between documents processing and other data collection and reporting. This will provide improved and more timely data for evaluation of staff workflow, employer and insurance company compliance with workers' compensation statutes and regulations, etc.

This project supports a special priority of the governor, who has stated that essential functions including education and safeguarding our citizens cannot be ignored. This capital project is required in order to continue effective operations of the division in the face of reduced operating budgets.

Providing more effective service is a goal identified in the agency's FY 94 operating budget. The results of an informal cost benefit analysis are presented above. There is no other feasible alternate source of funds for a project of this magnitude. Delaying the project will reduce efficiency and cause further deterioration of service levels, with the potential result being an expensive law suit for failure to meet the statutory requirements for timely action by division staff.

**CP1**

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APR 06 1993  
WALTER J. HICKEL, GOVERNOR

**OFFICE OF THE GOVERNOR**  
OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568  
FAX: (907) 465-2090

April 6, 1993

The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs, Senate Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

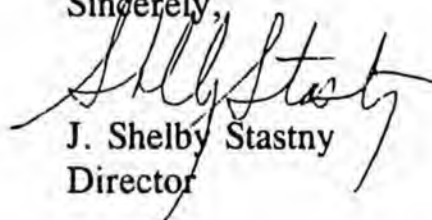
On behalf of the Governor, I would appreciate the committee's consideration of amending the FY 94 capital budget to include \$5,430,000 for the purchase of the Court Plaza Building in Juneau. This amount includes:

Building purchase	\$4,500,000
Necessary improvements per architectural and engineering review	612,800
Moving, telephone/communications and furnishings	317,200

The state leases office space in several different locations in Juneau. Purchase of the Court Plaza would increase the suitable long-term office space available and reduce the overall costs necessary to locate and upgrade locally available space.

For your review, I have attached additional information about the project. The Governor appreciates your favorable consideration of this important project.

Sincerely,

  
J. Shelby Stastny  
Director

Attachments

cc: Commissioner Nancy Bear Usera

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568

March 9, 1993

The Honorable Steve Frank  
The Honorable Drue Pearce  
Co-Chairs, Senate Finance Committee  
Alaska State Legislature  
State Capitol  
Juneau, Alaska 99801 - 1182

Dear Co-Chairs:

On behalf of the Governor, I request the Finance Committee's consideration of the attached amendments to Senate Bill 50, the Fiscal Year 1994 proposed capital budget.

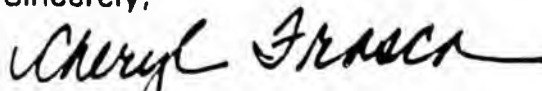
Additionally, I am requesting that the following language be inserted into the bill's front section, with the other sections renumbered accordingly:

\* Sec. 1. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount appropriated in sections 2 and 3 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

The above language is requested to allow the approval of revised programs by the Legislative Budget and Audit Committee.

For your further reference, departmental information is enclosed. Should you have any questions or would like further information, please let me know.

Sincerely,



Cheryl Frasca  
Director

Enclosures

## **Governor's Budget Amendments**

### **Department of Fish and Game**

Assert and Protect the State's Right to Manage  
Alaska Resources 870.0

### **Department of Labor**

Workers' Compensation Records Automation 411.9  
(Reduce from 495.7 to reallocate to Claims  
Handling System Support) [495.7]

Claims Handling System Support and Imaging  
Consultant Services 83.8

### **Department of Administration**

Court Plaza Building 5,430.0  
Mt. Roberts Marina - Municipal Grant 3,000.0  
Office Space Acquisition - Sitka 275.0

### **Department of Transportation**

Borough Transportation Program Allocation

### **Department of Natural Resources**

RS 2477 Assertion Project 720.0  
Alaska North Slope Royalty Oil Price Reopeners 100.0  
Prudhoe Bay Reservoir Models 100.0

### **Department of Public Safety**

Kodiak Jail Upgrade 50.0  
Vessel Seizure Costs 150.0

CITY AND BOROUGH OF SITKA  
304 LAKE STREET, ROOM #112  
SITKA, ALASKA 99835  
(907) 747-3294  
(907) 747-7403 (FAX)

\*PLEASE DELIVER THE FOLLOWING MATERIAL AS SOON AS POSSIBLE\*

TO: ROBIN TAYLOR

COMPANY: \_\_\_\_\_

CITY: JUNEAU

FAX NO.: 465-2069

FROM: GARY PAXTON

Number of Pages: NINE including cover page.

Message: DOCUMENTS RELATED

TO CITY/STATE BUILDING

IN SITKA.

PLEASE NOTIFY COUOON IMMEDIATELY IF NOT  
RECEIVED PROPERLY BY CALLING (907) 747-3294. THANK YOU.

TIME SENT: 10:00 am

DATE SENT: 4/16/93



# City and Borough of Sitka

304 LAKE STREET. SITKA, ALASKA. 99835

Post-It™ brand fax transmittal memo 7871		# of pages • 2
To <i>Faye Bain</i>	From <i>Richard Anderson</i>	
Co. <i>State</i>	Co. <i>Sitka</i>	
Dept. <i>Admin</i>	Phone # <i>747-3294</i>	
Fax # <i>765-2154</i>	Fax # <i>747-7403</i>	

January 15, 1993

Faye Bain, Section Manager  
 Alaska Department of Administrator  
 Division of General Services  
 P. O. Box 1100210  
 Juneau, Alaska 99811-0210

Dear Ms. Bain,

I have attached my work up of value for the area in the Sitka Court and Office Building. Thanks for your call of this morning.

While I believe that these numbers are fair, honest and good numbers, I certainly would not want the price to be the factor that kills the proposal. This idea will be of great benefit to the working conditions of both the State and Sitka.

I believe the \$325,000 is a safe budgeting number but please let everyone concerned know that this number welcomes review prior to the transfer taking place.

Sincerely,

Richard Anderson  
 Assessor

cc: Gary Paxton  
 Dick Smith

October 29, 1992

Value of Space in Sitka Court and Office Building

COST APPROACH (From Marshall Valuation Service manual)

Class B Building - Good - Section 15	
Base Cost per sq. ft.	\$109.84
Cost update and area factors (.99 & 1.62)	<u>x1.60</u>
Cost to construct in Sitka- per sq. ft.	\$176.00
Depreciation: 60 year life	
Age 17 yr. effective age 12 year 4%	<u>.96</u>
Depreciate cost per sq. ft.	\$169.00
Sq. feet	x <u>1,914</u>
Cost	\$323,466

Note: The above is a conservative estimate. It does not include land. It is net space ( doesn't include halls and restrooms.)

INCOME APPROACH

Net rentable area	1,914 sq. ft.
Monthly rate \$2.00	
Less O & M .50	
Net rent	<u>\$1.50</u>
Monthly net income	\$2,871
Annual Net Income	\$34,452
Rate of return 10%	
Indication of Value	\$344,452



*Inside not dimension*

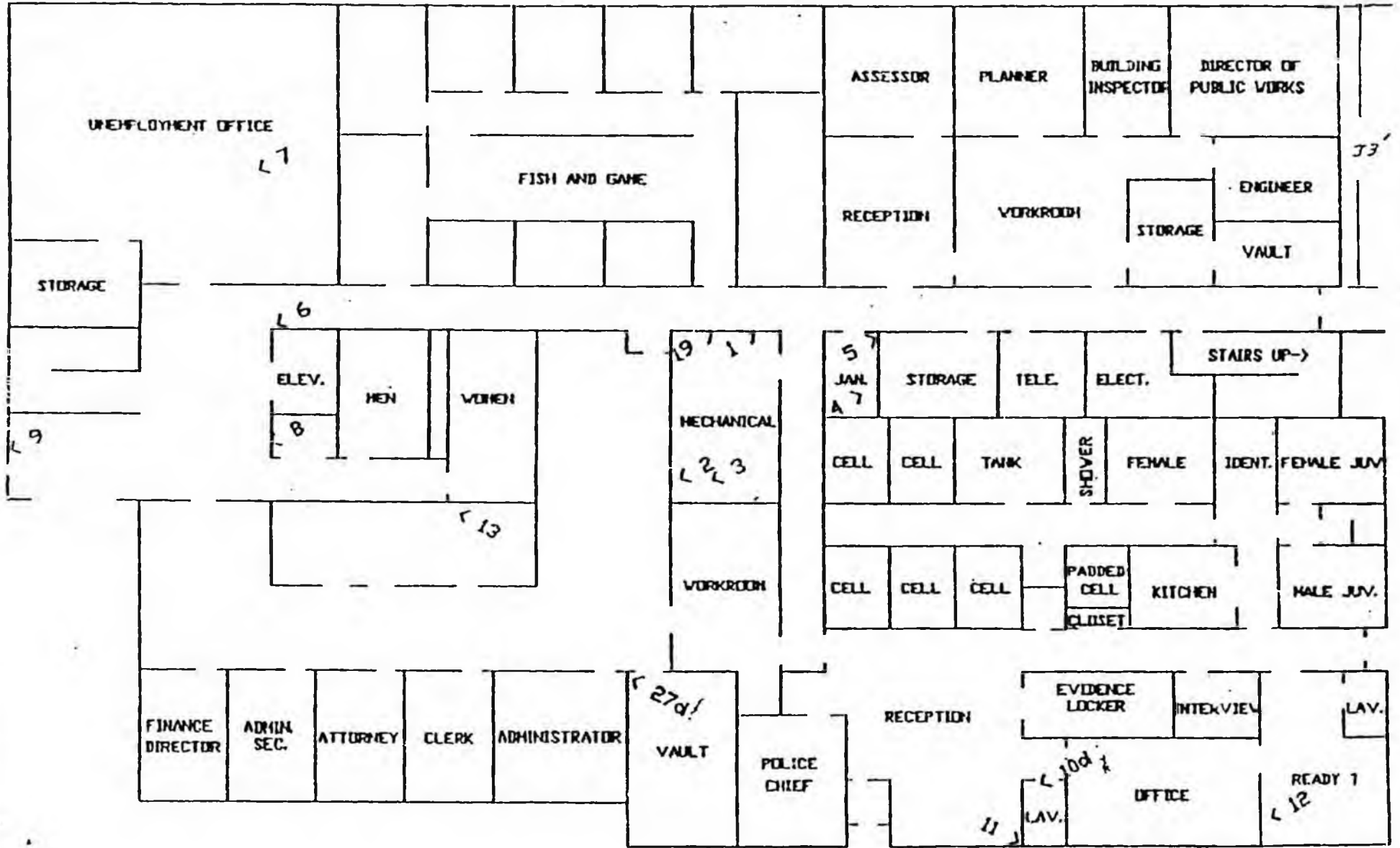
# CITY AND BOROUGH OF SITKA

## Court and Office Building

55'

04.16.1993 09:08

FROM C/B SITKA ALASKA



First Floor

NOTES)

WALTER J. HICKEL, GOVERNOR

## DEPARTMENT OF LABOR

EMPLOYMENT SECURITY DIVISION  
JUNEAU EMPLOYMENT CENTER10002 GLACIER HWY., SUITE 200  
JUNEAU, ALASKA 99801-8569  
PHONE: (907) 790-4562  
FAX: (907) 790-4569

October 26, 1992

Faye Bain, Section Manager  
Alaska Department of Administration  
Division of General Services  
P. O. Box 110210  
Juneau, AK 99811-0210

Dear Ms. Bain:

For years the Department of Labor, Alaska Employment Service has been in its current location in Sitka on Lake Street. Although it is good office space, over the past few years it has grown increasingly obvious that the amount of space the Alaska Employment Service currently occupies is woefully inadequate for the proper delivery of our services to the people of Sitka.

Over those years, the population of Sitka has grown, increasing the demands on our space; while we have decentralized many functions and have dramatically increased the services offered. Some of these additional services include: professional vocational counseling, specialized veterans services, as well as a variety of work readiness and employability workshops.

At this time we are unable to effectively offer Sitkans many of the services we offer at our other sites throughout the State. This is simply because we do not have the needed space. In fact, we do not even have the necessary space to meet the most basic needs for our clients and staff. The electrical, phone and data circuitry is a maze of overloaded wiring. This all further hinders the effective delivery of services.

A recent space study (copy enclosed) showed a need for a total of 2627 square feet while the current office occupies approximately 950 square feet. That is approximately 1/3 the needed space. It is clear that there is a need to dramatically increase the size of our Employment Office in Sitka in order to meet needs of our clients as well as State space guidelines, OSHA and other safety considerations.

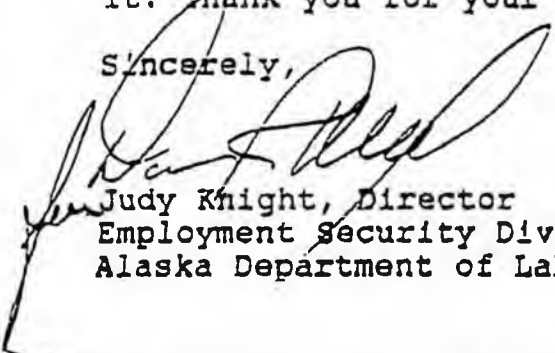
Faye Bain

Page 2

Fortunately the City of Sitka is currently attempting to consolidate its operations in the old Post Office building. According to Richard Anderson in his letter to you dated September 28, 1992, this move would free up approximately 1650 square feet; almost exactly the amount of space the Alaska Employment Service needs based on the above mentioned study. We have subsequently decided not to relocate the Labor Standards and Safety, Mechanical Inspection office, so we do not need the 323 square feet for them.

Please do everything you can to expedite the City of Sitka move as well as the enclosed PR for the acquisition of 1354 square feet of the vacated space by the Alaska Employment Service . This appears to be one of those rare times when independently initiated actions by two agencies are mutually beneficial. Let's take advantage of it. Thank you for your help.

Sincerely,



Judy Knight, Director  
Employment Security Division  
Alaska Department of Labor

cc: Gary Paxton, Administrator  
City of Sitka

Ken Lowe  
S.E. Service Area Manager  
Employment Security Division

Evelyn Carley, Manager  
Alaska Employment Service, Sitka

The State and City share space in the Sitka Court and Office Building. Both the State and the City need additional Space.

The City will vacate approximately 1900 sq. ft. of Sitka Court and Office Building Space if Sitka can secure a grant for \$500,000 to pay part of the costs of purchasing and renovating the Old Sitka Post Office Building. The Total Project is estimated to cost \$2,500,000 and would be funded as shown on the attached chart.

Sitka expects reasonable compensation for providing the 1900 sq. ft. of office space to the State which is estimated to be \$325,000.

**DELETE THE FOLLOWING PROJECTS:**

<b>Department of Natural Resources</b>	<b>Appropriation</b>
Information Systems Efficiencies Downsizing (Page 8, line 15)	100,000
<b>Department of Transportation and Public Facilities</b>	<b>Allocations</b>
Nome-Council Road, MP 53-62 Reconstruction (Page 18, line 11)	6,100,000
Sawmill Creek Road Barrier Wall Replacement (Page 20, line 20)	330,000
Glenn Highway, Hiland Interchange Rehabilitation (Page 13, line 14)	18,200

**FUND SOURCE CHANGE REQUIRED:**

**Department of Transportation and Public Facilities**

Reimbursable Authority (Page 21, line 25) - The fund source is currently general fund/program receipts and should be changed to international airport revenue funds (fund code #1027).

**TITLE CHANGE REQUIRED:**

<b>Department of Natural Resources</b>	<b>Appropriation</b>
<u>Plant Material Center Equipment</u> [Geologic Materials Center Expansion/Rehabilitation] (Page 9, line 8)	80,000
<b>Department of Transportation and Public Facilities</b>	<b>Allocations</b>
Anchorage Congestion [and] Mitigation <u>and</u> Air Quality Quality Program (Page 14, line 20)	5,209,900
<b>University of Alaska</b>	<b>Appropriation</b>
University of Alaska Anchorage - Nature Conservancy [of Alaska] / <u>Alaska Natural Heritage Program</u> (Page 29, lines 11 and 12)	219,000

**AMEND THE FOLLOWING PROJECTS:**

<b>Department of Transportation and Public Facilities</b>	<b>Allocations</b>
Kenai Spur Road, MP 8.1 to 10.6 Reconstruction (Page 13, line 19)	<u>2,500,000</u> [6,000,000]
Egegik Airport Reconstruction and Relocation (Page 17, line 5)	<u>2,125,000</u> [1,388,000]
McGrath Airport Apron Construction (Page 17, line 14)	<u>605,600</u> [105,600]
Circle City Airport Improvement (Page 18, line 26)	<u>700,000</u> [300,000]
Kotzebue Runway Resurfacing and Sand Storage Building Construction (Page 19, lines 10 & 11)	<u>1,025,000</u> [700,000]
Haines - Mud Bay Road Repaving (Page 20, line 23)	<u>1,310,000</u> [1,050,000]

**ADD THE FOLLOWING GENERAL FUNDED PROJECTS:**

<b>Department of Administration</b>	<b>Appropriation</b>
Office Space Acquisition	275,000
<b>Department of Natural Resources</b>	<b>Appropriation</b>
Alaska North Slope Royalty Oil Price Reopeners	100,000
Prudhoe Bay Reservoir Models	100,000
<b>Department of Public Safety</b>	<b>Appropriation</b>
Kodiak Jail Upgrade	50,000
Vessel Seizure Costs	150,000

**ADD THE FOLLOWING FEDERALLY FUNDED PROJECTS:**

<b>Department of Transportation and Public Facilities</b>	<b>Allocations</b>
Cold Bay Airport Fencing	356,300
Kotlik Airport Master Plan	46,900
Tooksook Bay Airport Master Plan	46,900
Dalton Highway to Bettles Preliminary Engineering	600,000
Deadhorse Runway Reconstruction	1,550,000
McCarthy Airport Improvements	500,000
Northwest Arctic Borough - Trail Staking	200,000
Northern Region Preliminary Engineering - Borough Transportation Program	1,000,000
Ketchikan - Deermount Street Widening	2,200,000

## **DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**

### **SENATE FINANCE REQUEST**

1. EXPLAIN THE BASIC FEDERAL HIGHWAY FUNDING APPROVAL PROCESS AND REQUIREMENTS.
2. WHY DO ONLY SOME OF THE PROJECTS APPEAR IN THE CAPITAL BUDGET?

April 19, 1993

## FEDERAL HIGHWAY FUNDING DEFINITIONS

### Apportionment:

- Alaska's annual upper limit for a category of work
- available over multiple years

### Authorization:

- spending approved through State of Alaska legislative action

### Category of work:

- major federal funding purpose, such as;
  - Interstate Maintenance
  - National Highway System
  - Congestion Mitigation and Air Quality
  - Surface Transportation Program
    - Safety/Highways/Transportation Enhancements
  - Bridge Replacement and Rehabilitation

### Match:

- state funds needed to allow obligation of federal funding

### Obligation:

- federal government commitment to pay (through reimbursements) for eligible project work
- single year availability - Use or lose
- usually less than total apportionments distributed to Alaska
- available for any apportionment category
- year end redistributions
  - Alaska cannot use? - excess to other states - has never happened
  - Other states cannot use their funds? - potential increase to Alaska - has historically occurred but we must have project work ready

### Project Work:

- eligible activity on a project
- federal authority to proceed needed
- federal funding approval needed for the estimated cost of work

April 19, 1993

**PROJECT WORK  
FEDERAL FUNDING REQUIREMENTS**

PROPOSAL FOR FEDERAL FUNDING OF PROJECT WORK

<b>Funding for: Location</b>	Environmental assessment and location approval
<b>when Location complete</b>	
<b>Funding for: Design</b>	Bid ready documents
<b>Right of Way (R/W)</b>	Appraisals and acquisition of property
<b>when Design and R/W complete</b>	
<b>Funding for: Construction</b>	Contract costs and oversight

NEED TO HAVE AVAILABLE

<b>State Authorization for Federal Funds</b>	
<b>State Authorization for Match</b>	
<b>Federal Apportionment</b>	unused balance carries to next year
<b>Federal Obligation</b>	Use or lose single year funds

SUBMIT REQUEST TO FHWA

FHWA reviews funding and authority to proceed request

REQUEST APPROVED BY FHWA

Start Work  
Reduce Apportionment and Obligation amounts

NEXT PROPOSAL FOR FEDERAL FUNDING OF PROJECT WORK

Continue process as long as portion of obligation amount remains

**CAPITAL BUDGET AUTHORIZATION DECISION PROCESS  
FHWA FUNDING**

**ESTIMATE:**

APPORTIONMENTS AVAILABLE BY CATEGORY FOR BUDGET YEAR

OBLIGATION AMOUNT AVAILABLE FOR BUDGET YEAR

MATCH AUTHORIZATIONS AVAILABLE AT END OF CURRENT YEAR

MATCH AUTHORIZATION REQUIRED FOR BUDGET YEAR

**IDENTIFY:**

PROGRAMS OF PROJECT WORK (SIX YEAR PLAN) THAT WILL:

USE PROJECTED OBLIGATION

POTENTIAL INCREASED OBLIGATION

SUBSTITUTE FOR DELAYED WORK

BE COMPATIBLE WITH CATEGORICAL APPORTIONMENTS

PROJECT WORK THAT:

HAS SUFFICIENT PRIOR LEGISLATIVE AUTHORIZATION

NEEDS INCREASED LEGISLATIVE AUTHORIZATION

NEEDS INITIAL LEGISLATIVE AUTHORIZATION

PREPARE AUTHORIZATION REQUESTS FOR:

FEDERAL FUNDING NEEDED FOR PROGRAM OF WORK

STATE MATCH NEEDED (AFTER CURRENT YEAR)

April 19, 1993

**COMPARISON OF STATE LEGISLATIVE AUTHORIZATIONS  
AND FEDERAL OBLIGATIONS**

\$'s millions

	1988 - 1993	1994
FEDERAL FUNDS AUTHORIZED BY LEGISLATURE	\$1,067.1	\$305.4
FEDERAL FUNDS OBLIGATED*	\$998.2	\$216.0
AUTHORIZATION INCREASE**	\$68.9	\$39.4

\*Fiscal 1993 estimate of \$180 and 1994 of \$216

\*\*1988-1993 Funding mainly available for potential increases or delays and planned for use in 1994.

\*\*1994 \$33 million of authorization for second year obligation of replacement ferry vessel, Legislative authorization needed in advance for total cost of contract.

\*\*1994 Authorization also provided for in case of delayed projects, mainly in Anchorage Borough.

FY94 Senate Base Capital Budget

DEPT		Federal	GF/	General	GF/	GF/	Reforest	Corp	Fish &	Hwy	Intl	Oil/	CIP	Power	Vessel	TOTAL
	ED	Funds	Match	Fund	PR	MHT	Fund	Rcpts	Game	Cap	Arpt	Haz	Rcpts	Dev	Replace	
		1002	1003	1004	1005	1006	1019	1022	1024	1026	1027	1052	1061	1073	1082	
<b>TOTAL GOV AMEND HB60/SB 50</b>		423,078.3	33,651.0	206,166.6	7,203.0	19,605.8	200.0	19,450.0	3,400.0	11,700.0	19,656.0	2,110.1	200.0	7,770.0	6,400.0	760,590.8
<b>Senate Base Amendments:</b>																
ADMIN	Computerized Hiring Forms System - delete	3		-250.0												-250.0
ADMIN	Pioneers' Homes Repairs & Renovation - reduce	99		-1,001.3												-1,001.3
ADMIN	Office Space Acquisition - delete	2		-275.0												-275.0
ADMIN	Court Plaza Office Building Purchase - delete	3		-5,430.0												-5,430.0
ADMIN	Court Plaza Office Building Purchase - add	3		5,430.0												5,430.0
LAW	Legal Services LAN System - delete	99		-900.0												-900.0
LAW	Prosecution LAN System - delete	99		-300.0												-300.0
EDUC	Ketchikan High School - delete	1		-9,501.6												-9,501.6
EDUC	Kake Elementary School - delete	5		-1,830.0												-1,830.0
EDUC	State Library Material & Equipment - reduce	3		-250.0												-250.0
EDUC	Statewide Data Management System - delete	3		-100.0												-100.0
EDUC	Departmental Micro Image Optical System - delete	3		-290.0												-290.0
EDUC	State Museum Heating/Ventilation - delete	3		-809.5												-809.5
EDUC	Yakutat Elementary School - delete	5		-581.2												-581.2
EDUC	AVTEC Maintenance/Equipment - reduce	8		-136.8												-136.8
EDUC	AVTEC Equipment Purchase - reduce	8		-63.7												-63.7
EDUC	AK Gateway - Tok School Replacement - delete	35		-8,678.9												-8,678.9
EDUC	NSB - Pt Lay Cully School - delete	37		-133.1												-133.1
EDUC	Lake & Pen - Chignik Bay School - delete	40		-1,660.0												-1,660.0

FY94 Senate Base Capital Budget

DEPT		ED	Federal Funds	GF/Match	General Fund	GF/PR	GF/MHT	Reforest Fund	Corp Rcpts	Fish & Game	Hwy Cap	Intl Arpt	Oil/Haz	CIP Rcpts	Power Dev	Vessel Replace	TOTAL	
			1002	1003	1004	1005	1006	1019	1022	1024	1026	1027	1052	1061	1073	1082		
EDUC	SW Region - New Stuyahok Roof - delete	40			-762.8													-762.8
EDUC	St. Paul Roofing & Siding - delete	40			-1,222.7													-1,222.7
DHSS	Harborview Steam Plant - delete	35					-800.0											-800.0
DHSS	Harborview Steam Plant - add	35					800.0											800.0
DHSS	Public Health Lab - delete	50			-500.0													-500.0
DHSS	Public Health Lab - add	50			500.0													500.0
DHSS	API 2000 - Design - reduce	50			-1,040.5													-1,040.5
DHSS	Gen Renovation, Repair, Equip - reduce	99			-107.3													-107.3
DHSS	ADA Response - reduce	99			-500.0													-500.0
DHSS	EIS - Phase I - reduce	99			-1,533.5													-1,533.5
DHSS	General Computers/Communications - reduce	99			-968.7		-422.5											-1,391.2
DOL	Worker's Compensation Records Automation - delete	99			-495.7													-495.7
DOL	Labor Standards & Safety Program Automation - reduce	99			-16.1													-16.1
DOL	Economic & Demographic Information Equipment - delete	99			-172.0													-172.0
DCED	Regional Marketing Grants (ARDORS) - add	99			97.0													97.0
DCED	Visitor Statistics - add	99			300.0													300.0
DCED	Snettisham Acquisition - delete	3			-50.0													-50.0
DCED	Sutton to Glennallen intertie - delete	35			-425.0													-425.0
DCED	King Cove Hydro - delete	40			-250.0													-250.0
DCED	DP system enhancements - reduce to phase in	99			-223.9													-223.9
DCED	Economic Development Matching Grants - delete	99			-850.0													-850.0
DCED	Small Business Assistance / Development - reduce	99			-50.0													-50.0
DCED	Alaska / Japan Fisheries Cooperative - delete	99			-45.0													-45.0

FY94 Senate Base Capital Budget

DEPT		ED	Federal Funds	GF/ Match	General Fund	GF/ PR	GF/ MHT	Reforest Fund	Corp Rcpts	Fish & Game	Hwy Cap	Intl Arpt	Oil/ Haz	CIP Rcpts	Power Dev	Vessel Replace	TOTAL
			1002	1003	1004	1005	1006	1019	1022	1024	1026	1027	1052	1061	1073	1082	
DCED	Coal Initiatives - reduce	99			-200.0												-200.0
DCED	Energy Conservation / Management Program - delete	99			-260.0												-260.0
DCED	SE Tyee-Snetisham intertie - delete	99			-75.0												-75.0
DCED	Component Renewal / Replacement - reduce	99				-1,000.0											-1,000.0
DCED	Bulk Fuel Systems Upgrades - delete	99			-1,750.0												-1,750.0
DCED	Reimbursable Authority - reduce	99				-1,000.0											-1,000.0
DMVA	Army Guard Facilities - reduce	99			-945.0												-945.0
DMVA	Emergency Operation Center - reduce	99			-1,070.0												-1,070.0
DNR	ANS Royalty Price Reopeners - delete	99			-100.0												-100.0
DNR	Repair, renovation Park Facilities - add	99			1,000.0												1,000.0
DNR	Plant Materials Center equipment - delete	27			-80.0												-80.0
DNR	Mental Health Trust Lands - reduce	99					-1,273.5										-1,273.5
DNR	Parks - water, toilets, dump stations - delete	99			-750.0												-750.0
DNR	Oil & Gas Royalty accounting system - delete	99			-25.0												-25.0
DNR	Owner/State Land Assertions - reduce	99			-765.0												-765.0
DNR	Recorder's Office - records preservation - reduce	99			-91.0												-91.0
DNR	Tourist facilities rehab/expansion - delete	99			-750.0												-750.0
DNR	Geologic/Geophysics inventory - delete	99			-1,500.0												-1,500.0
DNR	Recreation/Tourism facility development - delete	99			-250.0												-250.0
DNR	Coalbed Methane Assessment - delete	99			-300.0												-300.0
DNR	State Land Settlement Projects - delete	99			-175.0												-175.0
DNR	Tanana Valley Forest Harvet Develop - delete	99			-405.0												-405.0
DNR	Tanana Valley Forest Harvet Develop - restore	99			405.0												405.0

FY94 Senate Base Capital Budget

DEPT		ED	Federal Funds	GF/Match	General Fund	GF/PR	GF/MHT	Reforest Fund	Corp Rcpts	Fish & Game	Hwy Cap	Intl Arpt	Oil/Haz	CIP Rcpts	Power Dev	Vessel Replace	TOTAL
			1002	1003	1004	1005	1006	1019	1022	1024	1026	1027	1052	1061	1073	1082	
DNR	Commercial Recreation Site Leasing - delete	99			-150.0												-150.0
DNR	Forest Health Initiative - delete	99			-450.0												-450.0
DNR	Forest Inventory - delete	99			-350.0												-350.0
DNR	Seismic Data Acquisition - reduce	99			-80.0												-80.0
DNR	Reforestation - reduce	99			-250.0												-250.0
DNR	STORET computer system - delete	99			-125.0												-125.0
DNR	Agricultural Land Disposal - delete	99			-100.0												-100.0
DNR	Wetlands investigation - delete	99			-60.0												-60.0
DNR	Mining Projects - delete	99			-50.0												-50.0
DNR	Hydrological Network Evaluation - delete	99			-275.0												-275.0
DFG	Tag/Otolith Laboratory relocation - reduce	3			-500.0												-500.0
DFG	Fairbanks Office Addition - delete	60			-1,300.0					-900.0							-2,200.0
DFG	Dutch Harbor Employee Housing - delete	40			-500.0												-500.0
DFG	Vessels Major Maintenance - reduce	99			-15.0												-15.0
DFG	Kenai River Bank Restoration - delete	99			-147.0												-147.0
DFG	Toklat Chum Salmon Restoration - delete	99			-252.0												-252.0
DFG	Statewide facilities maintenance - reduce	99			-1,175.0												-1,175.0
DFG	Major equipment replacement - reduce	99			-116.0												-116.0
DPS	Vessel Seizure Costs - delete	99			-150.0												-150.0
DPS	AOJ Data Base Coordination - add	99			50.0												50.0
DPS	Training Academy Equipment - delete	2			-37.0												-37.0
DPS	Jnu DPS Building code upgrade - delete	3			-450.0												-450.0
DPS	Motor Vehicle Public Service Enhancements - reduce	99			-135.5												-135.5
DPS	Aircraft equipment overhaul repairs - reduce	99			-337.0												-337.0

FY94 Senate Base Capital Budget

DEPT		ED	Federal Funds	GF/Match	General Fund	GF/PR	GF/MHT	Reforest Fund	Corp Rcpts	Fish & Game	Hwy Cap	Intl Arprt	Oil/Haz	CIP Rcpts	Power Dev	Vessel Replace	TOTAL
			1002	1003	1004	1005	1006	1019	1022	1024	1026	1027	1052	1061	1073	1082	
DPS	F&W Enforcement vessel repairs - reduce	99			-70.4												-70.4
DPS	F&W equipment replacement - reduce	99			-123.2												-123.2
DPS	Statewide law enforcement system - delete	99			-1,800.0												-1,800.0
DPS	AST replacement equipment - reduce	99			-250.0												-250.0
DPS	F&W Bulk Fuel storage tank - reduce	99			-86.6												-86.6
DPS	Facilities renewal & replacement - reduce	99			-750.0												-750.0
DPS	Enforcement vessel replacement - delete	99			-1,000.0												-1,000.0
DOTPF	DOTPF facilities energy & code upgrade - reduce	99			-1,000.0												-1,000.0
DOTPF	Statewide facilities major repair, renovation & equipment - reduce	99			-1,000.0												-1,000.0
DOTPF	Highways & aviation non-routine maintenance - delete	99			-1,000.0												-1,000.0
DOTPF	Statewide advanced project definition - delete	99			-650.0												-650.0
DOTPF	Ports & harbors non-routine maintenance - reduce	99			-250.0												-250.0
DOTPF	ADA statewide code compliance - reduce	99			-3,000.0												-3,000.0
DOTPF	Hazardous Materials Response Contingency Fund - delete	99											-250.0				-250.0
DOTPF	Marine Highway Improvements / Overhaul - reduce	99			-2,500.0												-2,500.0
DOTPF	Dalton Highway, Kuparuk River Bridge - delete	37			-800.0												-800.0
DOTPF	Dalton Highway, Kuparuk River Bridge - add	37			800.0												800.0
DEC	DP Hardware & Software replacement - reduce	99			-200.0												-200.0
DEC	Paralytic Shellfish Testing - delete	99			-63.4												-63.4

FY94 Senate Base Capital Budget

DEPT		ED	Federal Funds 1002	GF/ Match 1003	General Fund 1004	GF/ PR 1005	GF/ MHT 1006	Reforest Fund 1019	Corp Rcpts 1022	Fish & Game 1024	Hwy Cap 1026	Intl Arpt 1027	Oil/ Haz 1052	CIP Rcpts 1061	Power Dev 1073	Vessel Replace 1082	TOTAL
DEC	Cooperative Laboratory Internship - delete	99			-97.5												-97.5
DEC	Impaired Waterbody Assessment & Recovery - delete	99			-300.0												-300.0
DEC	Northern Panhandle Household Hazardous Waste Removal - delete	99			-34.1												-34.1
DEC	Community hazardous waste storage - delete	99			-260.0												-260.0
DEC	Satellite Data Telemetry - delete	99			-125.0												-125.0
DCRA	Organizational grants - reduce	99			-200.0												-200.0
DCRA	Organizational grants - reduce more	99			-200.0												-200.0
DCRA	DP equipment purchases - delete	99			-600.0												-600.0
DCC	Spring Creek expansion - delete	8			-700.0												-700.0
DOC	Hiland Mtn Security Upgrade - delete	24			-1,750.0												-1,750.0
DOC	Special Purpose Facility - delete	50			-1,500.0												-1,500.0
DOC	Agricultural Rehabilitation Program - delete	99			-1,750.0												-1,750.0
DOC	Statewide renewal & replacement - reduce	99			-350.0												-350.0
DOC	Multi-media vocational education equipment - delete	99			-200.0												-200.0
DOC	Management Information System - delete	99			-1,500.0												-1,500.0
DOC	Deferred maintenance - delete	99			-500.0												-500.0
UNIV	UAA-Consortium Library - delete	21			-270.0												-270.0
UNIV	UAA-Nature Conservancy - delete	50			-219.0												-219.0
UNIV	UAF-Fire Code Compliance - reduce	99			-2,000.0												-2,000.0
UNIV	UAA-Equipment Purchase - delete	99			-530.0												-530.0
COURT	Anchorage Courthouse Expansion - reduce	50			-11,454.1												-11,454.1
COURT	Court Technology Enhancements - delete	99			-437.5												-437.5
COURT	Court Technology Enhancements - restore part funding	99			400.0												400.0

**FY94 Senate Base Capital Budget**

DEPT	ED	Federal Funds	GF/ Match	General Fund	GF/ PR	GF/ MHT	Reforest Fund	Corp Rcpts	Fish & Game	Hwy Cap	Intl Arpt	Oil/ Haz	CIP Rcpts	Power Dev	Vessel Replace	TOTAL	
		1002	1003	1004	1005	1006	1019	1022	1024	1026	1027	1052	1061	1073	1082		
MUNI	Mt. Roberts Marina - delete	3		-3,000.0													-3,000.0
MUNI	Mt. Roberts Marina - add	3		3,000.0													3,000.0
<b>TOTAL SENATE BASE</b>			423,078.3	32,801.0	118,478.0	5,203.0	17,909.8	200.0	19,450.0	2,500.0	11,700.0	19,656.0	1,860.1	200.0	7,770.0	6,400.0	667,206.2
<b>Change from Gov Amended</b>			0.0	-850.0	-87,688.6	-2,000.0	-1,696.0	0.0	0.0	-900.0	0.0	0.0	-250.0	0.0	0.0	0.0	-93,384.6
<b>Federal Receipts</b>			423,078.3		0.0												
<b>General Funds</b>			174,391.8		-92,234.6												
<b>Other Funds</b>			69,736.1		-1,150.0												
<b>Total Senate Base Capital Budget</b>			667,206.2		-93,384.6												

45-93  
JFC-93  
#47  
Side 2

PROJECT TITLE: General Fund Match for Federal-Aid Highways

FISCAL YEAR 1994

REGION: STATEWIDE

LOCATION: STATEWIDE

COMPLETION DATE: 9/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOT&PF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:			
1003 GENERAL FUND MATCH:	\$23,200.0		0
1004 GENERAL FUND:		\$0.0	
1005 PROGRAM RECEIPTS:			
1007 INTER-AGENCY RECEIPTS:			
1026 HWCF:			
1027 IARF:			
1061 CIP RECEIPTS:			
OTHER FUND:			
		YEAR ALTERNATE FY N/A	
		YEAR EXPECTED FY 94	
TOTALS:	\$23,200.0		

000435

**\*\*PROJECT DESCRIPTION:**

THIS REQUEST WILL PROVIDE GENERAL FUNDS REQUIRED TO MATCH EXPECTED OBLIGATIONS OF FEDERAL HIGHWAY FUNDS THROUGH 6/30/94. IT IS BASED ON ESTIMATED CARRY OVER OF FEDERAL FUNDS FROM FFY93 PLUS 75% OF ESTIMATED OBLIGATIONS FOR FFY94.

\* THE FOLLOWING FIGURES HAVE BEEN ROUNDED \*

**\*\*PROJECT JUSTIFICATION:**

TOTAL APPORTIONMENTS AVAILABLE  
 10/1/92 THROUGH 9/30/93 = \$472,400.0  
 TOTAL MATCH REQUIRED = 51,000.0  
 TOTAL NON-PARTICIPATING @ 2% = 10,700.0  
 TOTAL STATE FUNDS NEEDED = 61,700.0  
 EXPECTED FFY93 OBLIGATIONS = 190,400.0  
 FFY94 OBLIGATIONS THROUGH 6/30/93 = 165,300.0  
 TOTAL AMOUNT TO MATCH THROUGH 6/30/93 = \$355,700.0  
 ESTIMATED OBLIGATION / AVAILABLE APPORTIONMENT = 75%  
 ESTIMATED MATCH + INELLEGIBLE NEED THROUGH 6/30/93 = \$46,500.0  
 MATCH + INELLEGIBLE NEEDED FOR KNOWN EMERGENCY PROJECTS = \$1,300.0  
 AVAILABLE MATCH APPROPRIATION BALANCE = \$24,600.0  
 MATCH APPROPRIATION NEEDED THROUGH 6/30/93 = \$23,200.0

PROJECT TITLE: MULTI-PURPOSE REPLACEMENT VESSEL

FISCAL YEAR 1984

ORIGIN: MM

LOCATION: STATEWIDE

COMPLETION: 06/86

ELECTION DISTRICT: 99

APPROPRIATION TO: DDTPF

OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS(FTE)
1002 FEDERAL RECEIPTS	80,000.0		
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			
1005 PROGRAM RECEIPTS			
1007 INTER-AGENCY RECEIPTS			
1020 MFCF			
1027 IARF			
1081 CIP RECEIPTS			
1082 VESSEL REPLACEMENT FUND	8,400.0 ←		
1052 OIL/HAZ FUND			
OTHER FUND:			
TOTALS:	88,400.0		

**\*\*Project Description:**

FUND CONSTRUCTION OF A NEW MULTI-PURPOSE REPLACEMENT VESSEL. THIS VESSEL WILL HAVE EMERGENCY RESPONSE ASSISTANCE CAPABILITIES. THE VESSEL WILL BE CONSTRUCTED TO BE OCEAN CERTIFIED. THIS VESSEL WILL PROVIDE OPPORTUNITIES FOR ASSISTANCE IN SPILL OR HAZARDOUS SUBSTANCE RELEASE IN COASTAL WATERS. SPECIFICALLY, THE VESSEL WILL BE CAPABLE OF PROVIDING "HOUSING", EQUIPMENT TRANSPORT, AND SERVE AS A COMMAND CENTER.

**\*\*Project Justification:**

THE EIGHT VESSELS OF THE ALASKA MARINE HIGHWAY FLEET REQUIRE PERIODIC REFURBISHMENT AND ULTIMATELY REPLACEMENT IN ORDER TO MAINTAIN A SATISFACTORY LEVEL OF SERVICE FOR THE TRAVELING PUBLIC AND THE COMMUNITIES SERVED. AMHS HAS DEVELOPED A SCHEDULE OF SUCH MAJOR REFURBISHMENT AND REPLACEMENT PROJECTS. AT THIS TIME IT IS NECESSARY TO BEGIN THE DESIGN AND CONSTRUCTION OF A NEW VESSEL WHICH PROVIDES AN OPPORTUNITY FOR UPDATING VESSEL CAPABILITIES. THE USE OF MARINE HIGHWAY VESSELS IN THE VALDEZ OIL SPILL CLEAN-UP HAS DEMONSTRATED THE NEED FOR A MARINE HIGHWAY VESSEL TO INCORPORATE ADDITIONAL EMERGENCY RESPONSE ASSISTANCE CAPABILITIES.

000673

\*\*\* MARINE HIGHWAY SYSTEM \*\*\*

PROJECT	EXP/		FY93	FY94	FY95	FY96	FY97	FY98	FY99	PROJECT TOTAL	WORK TYPE	COMMENTS
	E.D.	ALT										
MATANUSKA BOAT/SUN DECK REFURBISHMENT	91	EXP							816.6	816.6	R & R	PRECONSTRUCTION ACTIVITY
		EXP										
MATANUSKA CABIN DECK REFURBISHMENT	91	EXP							933.4	933.4	R & R	PRECONSTRUCTION ACTIVITY
		EXP										
MATANUSKA CAR DOORS AND STRUCTURAL REFURBISHMENT	91	EXP		1114.4						1114.4	R & R	CONSTRUCTION PHASE(S)
		EXP										
MATANUSKA CREW/CABIN DECK RENOVATIONS	91	EXP							641.3	641.3	R & R	PRECONSTRUCTION ACTIVITY
		EXP										
MATANUSKA GALLERY DECK/SECOND DECK RENOVATIONS	91	EXP		343.2						343.2	R & R	PRECONSTRUCTION ACTIVITY
		EXP										
MATANUSKA GALLEY REFURBISHMENT	91	EXP	133.0							133.0	R & R	PRECONSTRUCTION ACTIVITY
		EXP		2493.0						2493.0	R & R	CONSTRUCTION PHASE(S)
MATANUSKA LIFE BOAT AND STRUCTURAL RENEWALS	91	EXP	171.9							171.9	R & R	PRECONSTRUCTION ACTIVITY
		EXP										
METLAKATLA PONTOON UPGRADE	5	EXP		66.5						66.5	MAJ WIDE	PRECONSTRUCTION ACTIVITY
		EXP		691.4						691.4	MAJ WIDE	CONSTRUCTION PHASE(S)
METLAKATLA UPLAND IMPRVMTS	5	EXP		68.2						68.2	IMPROV	PRECONSTRUCTION ACTIVITY
		EXP			227.4					227.4	IMPROV	CONSTRUCTION PHASE(S)
MULTI-PURPOSE REPLACEMENT VESSEL	99	EXT										
		EXT		27300.0	27300.0					54600.0	NEW CONST	CONSTRUCTION PHASE(S)
NEW FEEDER VESSEL	99	EXP	227.4							227.4	NEW CONST	PRECONSTRUCTION ACTIVITY
		EXP										

\* EXP = EXPECTED TO BE FUNDED DURING INDICATED FISCAL YEAR; DFB = DISCRETIONARY FUNDING; EXT = SYSTEM EXPANSION PROGRAM

\* "PRECONSTRUCTION ACTIVITY" = PRELIMINARY ENGINEERING OR RIGHT-OF-WAY PHASES, OR BOTH.

\* "CONSTRUCTION PHASE" = CONSTRUCTION OR UTILITIES PHASES, OR BOTH.

5B50

MENTAL HEALTH TRUST FUND  
CAPITAL BUDGET  
HB60/SB50

- Total GF/MHT available in Governor's budget in DHSS \$15,832.3
- Reallocation/appropriated to DHSS
  - 1. DHSS computers/communication (for Division of Mental Health & DD) 422.0
  - 2. API 2000 - Design 3,500.0
  - 3. API Stop Gap Repairs 1,000.0
  - 4. Mental Health Trust Beneficiaries Grants 4,395.5
  - 5. Mental Health Trust Beneficiaries Transportation Grants 500.0
  - 6. Mental Health Grantee Americans with Disabilities Act Compliance 400.0
  - 7. Regional Inpatient Facilities Planning 1,000.0
  - 8. Specific AK Mental Health Board Projects (See Attached) 4,239.9
- Reallocation Appropriated to Department of Administration
  - 1. Older Alaskans Commission Grants 375.0

TOTAL REALLOCATED \$15,832.3

DHSS/Board (AMHB) agree on this list.

April 12, 1993

falsoc\kristenb\wp51\mbtrust.jo

Frank Geiger  
479-7133



ALASKA MENTAL HEALTH BOARD

Frank Geiger  
~~DEBORAH K. SMITH~~  
EXECUTIVE DIRECTOR

PHONE: (907) 465-3071  
FAX: (907) 465-3079

431 N. FRANKLIN, #101  
JUNEAU, ALASKA 99801



AMHB FY 94 MHT Capital Recommendations

1	A	B	C	D	E	F
		Location	GRANTEE	DESCRIPTION	FY 94 REC	Notes
2	ADA	Kolzebue	Manilaq	Emergency services, reception center for detox.	130000	
3	ADA	Juneau	Gastineau Human Serv.	Renovate Residential facilities	114000	
4	ADA	Mat Valley	statewide	ADA access requirements evaluation for DADA facilities	50000	
5	JOINT	Craig	COHO	Residential treatment/offices/outpatient facilities	40000	to develop bid package
6	JOINT	Seward	Seward Life Action Council	Mental Health Program facility replacement	162500	10% design \$ for replacement
7	JOINT	FL Yukon	Yukon Flats Care	Purchase & renovate building for multiple programs	120000	
8	JOINT	McGrath	4 Rivers Counseling Cntr	Purchase facility for multi-program agency	120000	
9	JOINT	Galena	Yukon Koyukuk MHC	Mental Health Program facility replacement	250000	10% design \$ for replacement
10	ADA	Fairbanks	Fairbanks Native Assn.	Construct Long Term Care Facility	200000	
11			subtotal ADA		1,186,500	
12				Renovation		
13	staff	Juneau	Juneau MHC	New roof, regrade driveway	28350	
14	staff	Kodiak	Kodiak Island MH Center	Renovation of 4 facilities	350000	
15	staff	Ketchikan	Gateway MHC	Renovation of 6 facilities	81500	
16	staff	Juneau	JAMI	Renovation of 1 facilities	170000	
17	staff	Dillingham	Bristol Bay MHC	Storm windows, plumbing upgrade (for half of Bldg.)	186000	10% design \$ for replacement
18	staff	Homer	So. Peninsula MHC	Office/crisis insulation in roof and crawl space	4000	
19	staff	Anchorage	ARCA	Renovation of 1 facilities	145000	
20	staff	Anchorage	South Central Counseling	Renovation of 3 facilities	114000	
21	staff	Mcgrath	Four Rivers Counseling	Insulation, windows, skirting, Arctic entry	5000	
22	staff	Allakaket	TOC	Energy efficiency renovations; new floor covering	5000	
23				Subtotal	1088850	
24				Construction/Purchase		
25	staff	Ketchikan	Gateway Comm. MHC	Vocational rehab. fac. - Add clinic space & connect bldg	625000	
26	staff	Kenai	Central Peninsula CC	Comm. Outreach, Case mgmt. offices consumer gr office	350000	Purchase or construct
27	staff	Kenai	Central Peninsula CC	Clinic Offices for Ch. & Adolescent and General MH	300000	Purchase or construct
28	staff	Seward	Seward Life Action Coun.	Repair and upgrade multi-program facilities (3)	162500	10% design \$ for replacement
29	staff	Homer	So. Penn. MHC	Expansion of office space	325000	Land and Plans in hand
30	staff	Anchorage	AKAMI	Clubhouse space	100000	
31	staff	Wasilla	Life Quest	Construct Admin, outpatient, primary care building	102000	10% design \$ for replacement
32				Subtotal	1964500	
33			Grant Total M.H. specific projects		4,239,850	
34						