

SB

357

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/7/94

FURTHER:

DATE TURNED INTO OFFICE: 4-21-94

The Finance Committee considered **SENATE BILL NO. 357**

"An Act relating to certain study, publication, and reporting requirements by and to state agencies; relating to certain fees for reports; and providing for an effective date."

and recommends:

- replace with CS SB 357 (FINANCE)
- or adopt previous CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

list to follow

NEW FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

PREVIOUS FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Appropriation No Fiscal Note

DO PASS.

Twin Kelly
[Signature]
[Signature]
[Signature]
[Signature]

OTHER RECOMMENDATIONS:

[Signature] do pass
[Signature]
[Signature]

1. Co-Chair: Signature/Recommendation

2. Co-Chair: Signature/Recommendation

REPORTED OUT OF
SFC 4/21/94

Fiscal notes accompanying
CSSB 357 (Fin) 4/21/94

PREVIOUS NOTES -

| | | |
|-----|--|---|
| 1. | DOR✓ - Income and Excise Audit 2/25/94 | 0 |
| 2. | DC&ED✓ - AIDEA 2/28/94 | 0 |
| 3. | DC&ED✓ - Occup. Licensing 2/23/94 | 0 |
| 4. | DOA✓ - APOC 2/24/94 | 0 |
| 6. | DOA✓ - Pioneers' Homes 2/24/94 | 0 |
| 7. | DOA✓ - Finance 2/24/94 | 0 |
| 8. | DNR✓ - 2/23/94 | 0 |
| 9. | DOE✓ - Community Schools 2/23/94 | 0 |
| 10. | DOA✓ - Computer Services 2/24/94 | 0 |
| 12. | DOE✓ - Postsecondary 3/11/94 | 0 |
| 13. | DPS✓ - Violent Crimes Comp. 2/24/94 | 0 |
| 14. | DEC✓ - 2/22/94 | 0 |
| 15. | DMVA✓ - 2/23/94 | 0 |
| 16. | DPS✓ - All 2/23/94 | 0 |
| 17. | DOR✓ - Income and Excise Audit 3/30/94 (Replaces No. 1 and Attaches second page analysis.) | 0 |
| 18. | Gov✓ - Governmental Coordination 3/31/94 | 0 |
| 19. | DC&ED✓ - Banking, Sec. & Corps. 3/14/94 | 0 |
| 20. | DOA✓ - Telecommunication Serv. 3/24/94 | 0 |

NEW FISCAL NOTES -

| | | |
|-------|--|---|
| DOTPF | - D&C and M&O (With updated analysis for Note No. 11) 3/21/94 | 0 |
| DOA✓ | - Personnel/OEEO (With updated analysis for Note No. 5) 3/24/94 | 0 |

20

FISCAL NOT

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 20
Bill Version: SB 357
(S) Publish Date: 4-7-94

Revision Date: _____ Dept. Affected: Administration
Title: "An Act relating to certain study, publication and reporting requirements by and to state agencies;..." BRJ: Information Services
Sponsor: (S) Rules by request of the Governor Component: Telecommunications Services
Requestor: _____ COMPONENT SERIAL NO.: 74

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|----------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|----------------------|--|--|--|--|--|--|

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

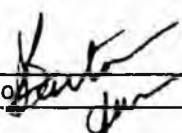

Estimate of current year (FY94) cost: 0.0

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page in necessary)

Sec. 24 repeals the annual reporting requirement by the Division of Information Services to the Governor and Legislature on the current FY instructional telecommunications activities and updated long-term development plan prepared with DOE/UA/Local School. Cost savings are small and will be reallocated to the Statewide Telecommunications Planning effort.

Prepared by: John Valensi, Director  Phone: 465-2220
Division: _____ Date: _____
Approved by Commissioner: Nancy Bear Usera  Date: 3/24/94
Agency: Administration

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 19

Bill Version: SB 357

(S) Publish Date: 4-7-94

Revision Date: _____
Title: An Act relating to certain studies, publications, and reporting requirements
Sponsor: Governor
Requestor: _____

Department Affected: Commerce and Economic Development
BRU: Banking, Securities and Corporations
Component: _____

COMPONENT SERIAL NO. 1233

Expenditures/Revenues:

| OPERATING EXPENDITURES | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|----------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

| | | | | | | |
|------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|------------------------|---|---|---|---|---|---|

FUND SOURCE

| | | | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|
| 1002 Federal Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 GF Match | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 GF | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/Program Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1006 GF/MHTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

The existing staff time and cost of postage and handling originally designated for the annual list and weekly update requirement will be reallocated to assist in backlogged data entry, filing and review of documents.

Prepared by: Willis F. Kirkpatrick, Director
Division: Banking, Securities and Corporations

Phone: 465-2521

Date: _____

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 3/14/94

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FISCAL NOTE

Is. 18

Bill Version: SB 357

(S) Publish Date: 4-7-94

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Revision Date: _____ Dept. Affected: Office of the Governor
 Title: "An Act relating to certain study, BRU: Office of Management and Budget
 publication, and reporting requirements..." Component: Governmental Coordination
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 0018

Expenditures/Revenues

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|----------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|-----------------------------|---|---|---|---|---|---|

| | | | | | | |
|-------------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------------|---|---|---|---|---|---|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|
| 1002 Federal Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 GF Match | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 GF | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/Program Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1006 GF/MHTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of any current year (FY94) cost: \$ 0

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS:

(Attach a separate page if necessary)

Prepared by: Paul C. Rusanowski, Director
 Division: Governmental Coordination
 Approved by Commission: for Chief of Staff Cheryl France
 Agency: Office of the Governor

Phone: 465-3562
 Date: 3/14/94
 Date: 3/31/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 17
BILL Bill Version: SB 357

Revision Date: _____
 Title: Required Reports of State Agencies
 Sponsor: (S) Rules by request of the Governor
 Requestor: (S) STA

(S) Publish Date: 4-7-94
 Dept. Affected: Revenue
 SRU: Revenue Operations
 Component: Income and Excise Audit
 COMPONENT SERIAL NO. 113

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL | | | | | | |
| REVENUE FUND SOURCE: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Larry E. Meyers *Larry E. Meyers* Phone: 465-2320
 Division: Income and Excise Audit Division Date: March 30, 1994
 Approved by Commissioner: Darrel J. Rexwinkel *Darrel J. Rexwinkel* Date: March 30, 1994
 Agency: Department of Revenue

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Bill Analysis

This bill is the result of a study in which all agencies were requested to review reporting requirements with intent toward streamlining administration of state government. We support the concept of this bill.

All of the changes proposed in this bill are primarily designed as cost-savings measures. Sections 16, 17, 18, 19 and 34 of this bill specifically pertain to Department of Revenue.

Section 16 amends AS 43.20.014(c) to eliminate annual reporting requirements to the Legislative Budget and Audit Committee (LB&A) on education credits claimed by corporation net income taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Section 17 amends AS 43.55.019(c) to eliminate annual reporting requirements to the LB&A on education credits claimed by oil and gas production taxpayers. This information will be available in annual reports issued by Oil and Gas Audit Division.

Section 18 amends AS 43.65.018(c) to eliminate annual reporting requirements to LB&A on education credits claimed by mining license taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Section 19 amends AS 43.75.018(c) to eliminate annual reporting requirements to LB&A on education credits claimed by fisheries business taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Section 34 repeals AS 43.05.010(5) to eliminate annual reporting requirements to the governor and legislature concerning the condition, operation and functioning of the department. This information is available in the Department's budget documents submitted to the legislature. This section also repeals AS 43.50.360 to eliminate annual reporting requirements to the legislature on cigarette and tobacco tax collections. This information will be available in annual operations reports issued by Income and Excise Audit Division.

Operating Costs

Savings as a result of eliminating annual reporting requirements will be redirected toward other projects. Savings will result through more efficient use of personnel formerly assigned to production of these reports.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Fig. 16
Bill Version: SB 357
(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Public Safety
Title: An act relating to certain study, publication BRU: Statewide Support
reporting requirements, fees for reports. Component: All
Sponsor: RULES
Requestor: Governor COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| REVENUE FUND SOURCE: | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)
No significant impact to the Department of Public Safety.

Prepared By: Kenneth E. Bischoff *KB* Phone: 465-4336
Division: Administrative Services Date: 02/23/94
Approved by Commissioner: *[Signature]* Date: 02/23/94
Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

15
 Bill Version: SB 357
 (S) Publish Date: 3-14-94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Military and Veterans Affairs
 Title: Relating to certain study, publication, and reporting requirements BRU: NA
 Sponsor: Rules by Request of Governor Component: _____
 Requestor: Rules by Request of Governor COMPONENT SERIAL NO. _____

| Expenditures/Revenues | (Thousands of Dollars) | | | | | |
|-------------------------------|------------------------|-------|-------|-------|-------|-------|
| OPERATING EXPENDITURES | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | | | | | |
| CAPITAL EXPENDITURES | 0.0 | | | | | |
| CHANGE IN REVENUES () | 0.0 | | | | | |

| FUND SOURCE | (Thousands of Dollars) | | | | | |
|--------------------------|------------------------|--|--|--|--|--|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0.0 | | | | | |

Estimate of any current year (FY94) cost: \$ none

| POSITIONS | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Zero fiscal impact

Prepared by: Jeff Morrison, Director Phone: 465-4730
 Division: Administrative Support Services Division Date: February 23, 1994
 Approved by Commissioner: *J Morrison* Hugh L. Cox III Date: February 23, 1994
 Agency: Military and Veterans Affairs

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 14

BILL NO. Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____
Title: Reporting Bill

Department Affected: Environmental Conservation

Sponsor: _____
Requestor: Governor's Office

BRU: _____
Component: _____

COMPONENT SERIAL NO.

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONTRACTUAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUPPLIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LAND&STRUCTURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRANTS, CLAIMS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|----------------------|-----|-----|-----|-----|-----|-----|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|----------------------|-----|-----|-----|-----|-----|-----|

| | | | | | | |
|------------------------|-----|-----|-----|-----|-----|-----|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|------------------------|-----|-----|-----|-----|-----|-----|

FUND SOURCE

| | | | | | | |
|-------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Recd | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1006 GF/MHTIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY94) cost: \$ _____

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PART-TIME | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TEMPORARY | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mead Treadwell, Deputy Commissioner
Division: Commissioner's Office

Phone: 465-5010
Date: 2/22/94

Approved by Commissioner: _____
Agency: Department of Environmental Conservation

Date: 2/22/94

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FISCAL NOTE

No. 13

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL N

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: An Act relating to certain study, publication, reporting requirements, fees for reports BRU: Violent Crimes Compensation Board
 Sponsor: Rules by Request Component: Violent Crimes Compensation Board
 Requestor: Governor COMPONENT SERIAL NO. 520

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |
| CAPITAL EXPENDITURES | -0- | -0- | -0- | -0- | -0- | -0- |
| CHANGE IN REVENUES () | -0- | -0- | -0- | -0- | -0- | -0- |
| <small>Revenue Code</small> | | | | | | |

FUNDING: (Thousands of Dollars)

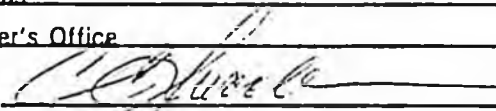
| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Lee Ann Lucas Phone: 465-4322
 Division: Commissioner's Office Date: 02/24/94
 Approved by Commissioner:  Date: 02/24/94
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

No. 12

STATE OF ALASKA
1994 LEGISLATIVE SESSION

I Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____
Title: An act relating to certain study, publication
and reporting requirements by and to state agencies; relating to. . .
Sponsor: Governor
Requestor: _____

Dept Affected: Alaska Commission on Postsecondary Education
BRU: Alaska Commission on Postsecondary Education
Component: Program Administration

COMPONENT SERIAL NO. 212

Expenditures/Revenues

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|--------------------------------|------------|------------|------------|------------|------------|------------|
| CHANGES IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|--------------------------------|------------|------------|------------|------------|------------|------------|

FUND SOURCE

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTLA | | | | | | |
| Other | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY94) costs (\$): 0.0

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS (Attache a separate page if necessary): No fiscal impact. Zero (0) fiscal note.

Prepared by: Douglas S. Hanon
Division: Alaska Commission on Postsecondary Education

Phone Number: (907) 463-6757

Date: 2/22/94

Approved by Commissioner: Joe L. McCormick, Executive Director
Agency: Alaska Commission on Postsecondary Education

Date: 3/11/94

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FISCAL NOTE No. 10

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Bill Version: SB 957

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BFL: Information Services
and reporting requirements by and to state agencies.." Component: Computer Services
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 72

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONTRACTUAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUPPLIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LAND & STRUCTURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRANTS, CLAIMS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1006 GF/MHTIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of current year (FY94) cost: none

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Karen Morgan Phone: 465-2220
 Division: Information Services Date: _____
 Approved by Commissioner: Nancy Bear Usery Date: 3/24/94
 Agency: Administration

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FISCAL NOTE

No. 9

Bill Version: SB 257

(S) Publish Date: 3-14-94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: _____

Title: An act relating to certain study, publication and reporting requirements...

Sponsor: Governor Hickel

Requestor: Governor Hickel

Department Affected: Department on Education

BRU: Education Program Support

Component: Community Schools

COMPONENT SERIAL NO. _____ 165

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|----------------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|----------------|--|--|--|--|--|--|

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| REVENUE FUND SOURCE: | | | | | | |
|-----------------------------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Sheila Peterson
Division: Commissioner's Office

Phone: 465-2803
Date: February 23, 1994

Approved by Commissioner: 
Agency: Education

Jerry Covey
Date: February 23, 1994

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FISCAL NOTE

No. 8

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BI Bill Version: SB 357
(S) Publish Date: 3-14-94

Revision Date: Original Dept Affected: Natural Resources
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies; relating to certain..." BRU: Res. Dev.; Parks & Rec. Mgmt.; Fire Sup.
 Sponsor: Rules Committee Component: Land Development, State Historic Preservation Program, Fire Suppression
 Requestor: Governor Component Serial No. 431, 451, 437

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-------------------------------|------|------|------|------|------|------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY94) cost: \$ None

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

There is no anticipated fiscal impact to the Department of Natural Resources associated with this bill.

Prepared by: Nico Bus, Acting Director Phone: 465-2406
 Division: Support Services Date: 23-Feb-94
 Approved by Commissioner: Harry A. Noah Date: 23-Feb-94
 Agency: Natural Resources

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FISCAL NOTE

No. 17

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BRU: Finance
and reporting requirements by and to state agencies.." Component: Finance
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 59

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONTRACTUAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUPPLIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LAND & STRUCTURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRANTS, CLAIMS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------------------|------------|------------|------------|------------|------------|------------|

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1006 GF/MHTIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of current year (FY94) cost: none

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Don Wanie
 Division: Finance
 Approved by Commissioner: Nancy Bear Usura
 Agency: Administration

Phone: 465-2240
 Date: _____
 Date: 2/24/94

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FISCAL NOTE

No. 6

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB.357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected Administration
 Title: "An act relating to reporting requirements by BRU: Senior Services
state agencies." Component: Pioneers' Homes
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 1950

| Expenditures/Revenues | (Thousands of Dollars) | | | | | |
|------------------------------------|------------------------|------|------|------|------|------|
| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (1005) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| FUND SOURCE | (Thousands of Dollars) | | | | | |
|--------------------------|------------------------|-----|-----|-----|-----|-----|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of current year (FY94) cost: \$ 0.0

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page in necessary)

AS 47.55.010(c) requires the Department of Administration to prepare an annual report to the legislature about and events in the Pioneers' Homes. This report takes the form of a brief letter prepared by the Pioneers' Homes Advisory Board. The change to a biennial report will save some work and costs, amounting to less than \$500 every other year.

Prepared by: Connie J. Sipe, Director Phone: 563-5654
 Division: Senior Services Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/24/94
 Agency: Administration

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FISCAL NOTE

No. 4

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Bill Version: SB 357

(S) Publish Date: 3-14-94

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, and reporting requirements by and to state agencies.." BFL: Alaska Public Offices Commission
 Component: Alaska Public Offices Commission
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 70

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONTRACTUAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUPPLIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LAND & STRUCTURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRANTS, CLAIMS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------------------|------------|------------|------------|------------|------------|------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1006 GF/MHTIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of current year (FY94) cost: none

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Karen Boorman Phone: 276-4176
 Division: Alaska Public Offices Commission Date: _____
 Approved by Commissioner: Nancy Bear Usara Date: 2/24/94
 Agency: Administration

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(Rev. 10/93) rd 2/23/94

FISCAL NOTE

No. 3

Bill Version: SB 357

BILL (S) Publish Date: 3-14-94

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Revision Date: 2/23/94

Department: Commerce and Economic Dev.

Title: An Act relating to certain study, publication,
and reporting requirements....

BRU: Occupational Licensing

Component: Operations

Sponsor: Governor

Requestor: Governor

COMPONENT SERIAL NO. 1844

| Expenditures/Revenues | | (Thousands of Dollars) | | | | | |
|------------------------|------------|------------------------|------------|------------|------------|------------|--|
| OPERATING EXPENDITURES | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 | |
| PERSONAL SERVICES | | | | | | | |
| TRAVEL | | | | | | | |
| CONTRACTUAL | | | | | | | |
| SUPPLIES | | | | | | | |
| EQUIPMENT | | | | | | | |
| LAND & STRUCTURES | | | | | | | |
| GRANTS, CLAIMS | | | | | | | |
| MISCELLANEOUS | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|---------------------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|---------------------------|------------|------------|------------|------------|------------|------------|

| FUND SOURCE | | (Thousands of Dollars) | | | | | |
|--------------------------|------------|------------------------|------------|------------|------------|------------|--|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 General Fund | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | |
| 1006 GF/MHTIA | | | | | | | |
| Other | | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

Estimate of any current year (FY 94) cost: \$ None

| POSITIONS | | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-----------|--|-------|-------|-------|-------|-------|-------|
| FULL-TIME | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PART-TIME | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TEMPORARY | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

ANALYSIS: (Attach a separate page if necessary)

Only Section 1 of the bill amending AS 05.05.030(a) affects the State Athletic Commission by amending the reporting requirement of studying semi-professional and professional athletic programs of the State from annually to biennially in even-numbered years. This amendment does not change the annual performance report requirement under AS 08.01.070(10) which is used to document the commission's accomplishments, activities and needs; and therefore, the division is not concerned by this change. New funds are not required to implement this bill.

Prepared by: Jennifer Strickler, Administrative Officer Phone: 465-2144
 Division: Occupational Licensing Date: 2/22/94
 Approved by Commissioner: Paul Fuhs Date: 2-23-94
 Agency: Commerce and Economic Development

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

to. 2
Bill Version: SB 357
(S) Publish Date: 3-14-94

Revision Date: _____ Department Affected: Commerce and Economic Development
Title: An Act relating to certain study, publica- BRU: AIDEA
tion, and reporting requirements Component: AIDEA
Sponsor: _____
Requestor: _____ COMPONENT SERIAL NO. 1234

Expenditures/Revenues:

| OPERATING EXPENDITURES | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|----------------------|---|---|---|---|---|---|
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
|----------------------|---|---|---|---|---|---|

| | | | | | | |
|------------------------|---|---|---|---|---|---|
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |
|------------------------|---|---|---|---|---|---|

FUND SOURCE

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| 1002 Federal Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 GF Match | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 GF | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/Program Receipts | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/MHTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary.)

Please see attached sheet.

Prepared by: William R. Smith
Division: AIDEA

Phone: 561-8050
Date: February 25, 1994

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 2-28-94

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Section 29. of the proposed legislation, impacts AIDEA, under AS 44.88.210, REPORTS AND PUBLICATIONS. The amendments under Sec.29 of the proposed legislation should not be included in a bill going to the Legislature for introduction. As the Alaska Industrial Development and Export Authority is a public corporation of the State of Alaska having outstanding and ongoing fiduciary responsibilities, the reporting requirements under AS 44.88.210, should remain as currently established. Specifically, because AIDEA is required under certain legal and financial contractual agreements such as bond covenants, and to other outside entities, such as bond rating agencies, to annually publish an audited financial statement, the Authority's statement of investments and other pertinent financial information, the proposed amendments to AS 44.88.210 are not recommended. Continuing to report on an annual basis would not provide for a fiscal impact.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL

Bill Version: SB 357

(S) Publish Date: 2-14-94

Revision Date: _____

Dept. Affected: Revenue

Title: Reporting requirements by state agencies

BRU: Revenue Operations

Component: Income and Excise Audit

Sponsor: () Rules by request of the Governor

Requestor: _____

COMPONENT SERIAL NO. 113

Expenditures/Revenues:

(Thousands of Dollars)

| OPERATING | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|----------------------|-----|-----|-----|-----|-----|-----|
| REVENUE FUND SOURCE: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|----------------------|-----|-----|-----|-----|-----|-----|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year (FY94) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Larry E. Meyers
 Division: Income and Excise Audit Division
 Approved by Commissioner: Darrel J. Rexwinkel
 Agency: Department of Revenue

Phone: 465-2320
 Date: February 25, 1994
 Date: February 25, 1994

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Bill Analysis

This bill is the result of a study in which all agencies were requested to review reporting requirements with intent toward streamlining administration of state government.

All of the changes proposed in this bill are primarily designed as cost-savings measures. Several sections of the legislation pertain specifically to Department of Revenue.

AS 43.20.014(c) is amended to eliminate the Department's annual reporting requirements to the Legislative Budget and Audit Committee (LB&A) on education credits claimed by corporation net income taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.65.018(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by mining license taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.75.018(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by fisheries business taxpayers. This information will be available in annual operations reports issued by Income and Excise Audit Division.

AS 43.05.010(5) repealed to eliminate annual reporting requirements to governor and legislature concerning the condition, operation and functioning of the department. This information is available in the Department's budget documents submitted to the legislature.

AS 43.55.019(c) is amended to eliminate annual reporting requirements by the Department to LB&A on education credits claimed by oil & gas production taxpayers. This information will be available in annual operations reports issued by Income & Excise Audit Division.

AS 43.50.360 is repealed to eliminate reporting requirements to the governor and the legislature by the Department concerning cigarette and tobacco taxes collected. This information is available in annual operations reports issued by Income & Excise Audit Division and in the Department's *Revenue Sources* publication.

Operating Costs

Savings as a result of eliminating annual reporting requirements will be redirected toward other projects. Savings will result through more efficient use of personnel formerly assigned to production of these reports.

FISCAL NOTE

Replac 3/11

Revision Date: Department Affected: DOT&PF
 Title: Required Reports of State Agencies BRU: Buildings D&C and M&O
 Sponsor: Senate Rules Committee Component:
 Requester: Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-------------------------|------|------|------|------|------|------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING: | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|---------------------|---|---|---|---|---|---|
| REVENUE FUND SOURCE | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------|---|---|---|---|---|---|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| 1002 FEDERAL RECEIPTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 GF MATCH | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 GF | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/PROGRAM RECEIPTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 1006 GF/MHTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDING: | 0 | 0 | 0 | 0 | 0 | 0 |

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Fiscal Note and comments are applicable only to Section 26, 27, 28, & 34 of the proposed legislation. While the above Fiscal Note does not indicate an actual savings of state moneys, the bill will provide for a more efficient use of state personnel formerly assigned to the production of these reports.

Prepared by: Mal Linthwaite, Director

Phone: 465-2960

Division: Engineering and Operations Standards

Date: March 15, 1994

Approved by Commissioner: *[Signature]*

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: March 21, 1994

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4/7/94
 (S) = ...
 RP 10/1/93 #5

FISCAL NOTE

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO. SB 357

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain studv, publication and BRU: Personnel/OEEO
reporting requirements by and to state agencies:..." Component: Personnel/OEEO
 Sponsor: (S) Rules by request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 56

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of current year (FY94) cost: 0.0

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page in necessary)

Sec. 14 repeals the annual reporting requirement by the Director of the Division of Personnel to the Legislature on nonpermenant and emergency hire practices in state government. Cost savings are small and will be reallocated to other backlogged work in the division.

Prepared by: Kevin Ritchie, Director Phone: 465-4429
 Division: Personnel/OEEO Date: _____

Approved by Commissioner: Nancy Bear Usera Date: 3/24/94
 Agency: Administration

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AMENDMENTS FOR SB 357, REPORT CHARGES

Adopted

1. by Sen. Pearce, repeals the annual report of the Alaska Athletic Commission.

adopted

2. by Sen. Pearce, repeals the annual report on community school programs.

adopted

3. by Sen. Pearce, repeals the annual report on that portion of the Coastal Management Program approved or amended by the Council during the preceding year.

8-GS2006A.1
Lauterbach
4/21/94

ADOPTED

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: SB 357

Page 1, lines 5 - 9:

Delete all material.

Page 1, line 10:

Delete "Sec. 2"

Insert "Section 1"

Renumber the following bill sections accordingly.

Page 11, line 18, after "Sec. 34.":

Insert "AS 05.05.030(a);"

| | | |
|--|------------|----------------|
| Post-It™ brand fax transmittal memo 7871 | | # of pages » 3 |
| To SEN. PEARCE | From LEGAL | |
| Co. | Co. | |
| Dept. | Phone # | |
| Fax # 3872 | Fax # 2029 | |

SENATE FINANCE
COMMITTEE
Amendment Number: ①
Bill Number: SB 357
Sponsor: _____ Date: 4/21/94
Logged In By: (SM)

8-GS2006A.2 ✓
Lauterbach
4/21/94

AMENDMENT

ADOPTED

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: SB 357

Page 2, lines 14 - 17:

Delete "; a report of the community school programs evaluated in the preceding two-year period [YEAR] shall be presented by the commissioner to the legislature before the 15th day of each first regular session of the legislature"

Insert "[; A REPORT OF THE COMMUNITY SCHOOL PROGRAMS EVALUATED IN THE PRECEDING YEAR SHALL BE PRESENTED BY THE COMMISSIONER TO THE LEGISLATURE BEFORE THE 15TH DAY OF EACH REGULAR SESSION OF THE LEGISLATURE]"

SENATE FINANCE
COMMITTEE
Amendment Number: 2
Bill Number: SB 357
Sponsor: _____ Date: 4/24/94
Logged In By: (Bm)

8-GS2006A.3 ✓
Lauterbach
4/21/94

AMENDMENT

ADOPTED

OFFERED IN THE SENATE
TO: SB 357

BY SENATOR PEARCE

Page 7, lines 13 - 30:

Delete all material.

Renumber the following bill sections accordingly.

Page 11, line 22, after "44.19.145(d)(2),":

Insert "44.19.161(4),"

SENATE FINANCE
COMMITTEE
Amendment Number: 3
Bill Number: SB 357
Sponsor: _____
Date: 4/21/94
Logged In By: BM

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|----------------------|---|------------------------------------|
| 1 | 10.06.955(a) | DCEd | Amends this section to reflect the repeal of AS 10.06.160. | |
| 2 | 14.36.010(b)(4) | DOE | Repeals the annual reporting requirement by Department of Education to the Legislature on the community school programs evaluated in the preceding year. | \$500 printing + 3 days staff time |
| 3 | 14.40.190 | University of Alaska | Amends the annual reporting requirement by Board of Regents to the legislature on the condition of University property, of all receipts and expenditures, including the administration and disposition of appropriated and restricted funds, and of educational and other work performed to a biennial report due at the beginning of each first legislative session. | Existing staff time |
| 4 | 15.13.010(f) | DOA | Amends this section to reflect the repeal of 15.13.110(d). | |
| 5 | 15.13.125 | DOA | Amends this section to reflect the repeal of AS 15.13.110(d). | |
| 6 | 16.05.130(b) | ADF&G | Amends the annual reporting requirement by the Waterfowl Tag Fee Account within the Fish and Game Fund to the public and the Legislature on the use of money derived from waterfowl conservation tags and limited edition prints to a biennial report due April 15 of each even-numbered year. | N/A |
| 7 | 16.05.825(e) | ADF&G | Repeals the annual reporting requirement by the Upland Game Bird Release Program to the Legislature on the results of tagging game birds released and compilation of harvest statistics. | N/A |
| 8 | 18.65.260(a) | DPS | Repeals the annual reporting requirement by the Police Standards Council to the Department of Public Safety on donations received. | N/A |
| 9 | 18.67.170 | DPS | Amends the annual reporting requirement by the Violent Crimes Compensation Board to Governor and Legislature on its activities including a brief description of the facts of each case and amount compensated to a biennial report due in each odd-numbered year. | \$400 printing |
| 10 | 21.89.070(b) | DCEd | Repeals the annual reporting requirement by Department of Commerce & Economic Development to LB&A on the credits taken under the Insurance Premium Taxes, Insurance Premium Tax Education Credit. | |
| 11 | 23.30.011(b) | DOL | Amends the annual reporting requirement by the Department of Labor, Division of Workers Compensation, Reemployment Benefits Administrator to the Legislator from a fiscal year report to that of a calendar year and changes the due date from January 1 to May 1. | |
| 12 | 24.15.031(a)(4) | DOA | Amends the annual reporting requirement by APOC to the Governor, Legislature and public on the regulation of lobbying to a biennial report due February 1 of each odd-numbered year. | Existing staff time |
| 13 | 26.10.010 | DM&VA | Repeals the annual reporting requirement by the Department of Military and Veteran's Affairs to the Governor on its activities relating to veterans services for the preceding year. | N/A |
| 14 | 37.05.210 | DOA | (1) Amends the reporting requirement by the Department of Administration, Division of Finance to the Governor and Legislative Auditor of the financial transactions of the preceding fiscal year from October 16 to December 16 and that they be prepared in accordance with generally accepted accounting principles and audited by the legislative auditor in accordance with generally accepted accounting standards. (2) Amends the statute to require Department of Administration to compile statistics necessary for the budget and other statistics required by the governor. | |
| 15 | 37.17.090(j) | DOR | Amends the reporting requirement by the board of directors of the Alaska Science and Technology Foundation to the legislature on its | |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------------------|--|---------------------|
| | | | activities and finances from January 30 each year to December 16. | |
| 16 | 41.15.240 | DNR | Repeals the annual reporting requirement by Division of Forestry to the Governor and Legislature showing income and expenditures and the operation of the fund. Fire Suppression Fund. | N/A |
| 17 | 43.20.014(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to LB&A on the credits taken under the Alaska Net Income Tax Act. Income Tax Education Credit. | N/A |
| 18 | 43.55.019(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to LB&A on the credits taken under the Alaska Oil and Gas Properties Production Taxes, Oil or Gas Producers Education Credit. | |
| 19 | 43.56.018(c) | DOR | Repeals the annual reporting requirement by Department of Revenues to LB&A on the number of credits taken under the Alaska Oil and Gas Exploration, Production and Pipeline Transportation Property Tax, Business Education Credit. | N/A |
| 20 | 43.65.018(c) | DOR | Repeals the annual reporting requirement by Department of Revenues to LB&A on the number of credits taken under the Mining License Tax, Mining Business Education Credit. | |
| 21 | 43.75.018(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to LB&A on the number of credits taken under the Fisheries Tax, Fisheries Business Education Credit. | Existing staff time |
| 22 | 44.19.035 | Office of Governor | Repeals the annual reporting requirement by the Governor and Legislature documenting the harmful effects of the Act on Alaska Commerce. (Jones Act). | N/A |
| 23 | 44.19.185 | Office of Governor | Amends this section to reflect the repeal of AS 44.19.188. | |
| 24 | 44.19.187 | Office of Governor | Amends this section to reflect the repeal of AS 44.19.188. | |
| 25 | 44.21.315(c) | DOA | Repeals the annual reporting requirement by the Division of Telecommunications to the Governor and Legislature on the current FY instructional telecommunications activities and updated long-term development plan prepared with DOE/UA/Local School. | \$1,134 |
| 26 | 44.21.320(e) | DOA | Amend this section to reflect the repeal of AS 44.21.310(a)(2). | |
| 27 | 44.42.065(a) | DOT/PF | Repeals the annual reporting requirement by Department of Transportation to the Legislature on the energy audits performed on public buildings. | N/A |
| 28 | 44.42.065(b) | DOT/PF | Amends this section to reflect the repeal of AS 44.42.065(a). | |
| 29 | 44.68.240 | DOT/PF | Equipment Maintenance & Operation of Supply Depots. There is a working capital fund established for the use of DOT/PF. DOT/PF submit a report on the operation of the fund. | N/A |
| 30 | 46.03.020(11) | DEC | Repeals the annual reporting requirement of Department of Environmental Conservation to the Legislature on permits that have been included or deleted under 46.35 (Environmental Procedures Coordination). | N/A |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|-------------|--|---|
| 31 | 46.03.032(k) | DEC | Amends the annual reporting requirement by the Alaska Clean Water Fund to the Legislature on the clean water fund to a biennial report due on the first day of each first regular session. | \$900 printing <\$500, staff time |
| 32 | 47.07.040 | DISS | Repeals the annual reporting requirement by the Division of Medical Assistance to the Legislature concerning the status of and recommendations for statewide program. | |
| 33 | 47.37.130(d) | DISS | Repeals the annual reporting requirement of each administrator of the facilities listed in AS 47.37.130(f) to the Director of Alcoholism and Drug Abuse of the facility activities. | Printing \$217, staff cost \$695 for 38 hrs. |
| 34 | 47.55.010(c)(5) | DOA | Amends the annual reporting requirement by the Division of Pioneer Benefits to the Legislature on the operation of Pioneer Homes due in even-numbered years. | N/A |
| 35 | | | Repealer section. | |
| | 05.05.030(a) | DCED | Repeals the annual reporting requirement by the Athletic Commission to the Governor on semi-professional and professional athletic programs of the state and report including recommendations for the advancement and improvement of athletic programs in the state. | |
| | 10.06.160 | DCED | Repeals the requirement for an annual list and weekly update of additions, deletions, and changes to domestic and authorized foreign corporations with the superior court of each judicial district by the Division of Banking & Securities. | Existing staff time + \$4,000 in postage and handling |
| | 12.62.017 | DPS | Repeals the annual reporting requirement by each state or municipal agency to the Governor's Commission on the Administration of Justice. | N/A |
| | 14.42.030(a)(5) | DOE | Repeals the reporting requirement by Post Secondary Education Commission to the Legislature on recommendations necessary or desirable changes in the programs of several segments of the total complex of public and private post-secondary education in Alaska. | N/A |
| | 15.13.110(d) | DOA | Repeals the reporting requirement that APOC must within 60 days prepare a summary of campaign supplier transactions by candidate or group. This report was originally required when the campaign disclosure law included expenditure limits as a check to insure that candidates did not exceed the statutory expenditure limits. | N/A |
| | 18.20.100 | DISS | Repeals the annual reporting requirement by the Division of Medical Assistance on its activities and operations under 18.20.020 - 130. Regulation of Hospitals. | N/A |
| | 19.30.233 | DOT/PF | Repeals the annual reporting requirement by a local government that has received Local Service Roads & Trail money to DOT/PF/Governor showing the use of the money in the last 12 months. Also repeals the annual reporting requirement of the commissioner showing the use of the funds & the status of all projects for which DOT/PF has responsibility. | N/A |
| | 24.20.206(5) | Legislature | Repeals this section to reflect the repeal of 37.07.020(d). | |
| | 26.05.190(b) | DM&VA | Repeals the annual reporting requirement by the Adjutant General to the Governor of all transactions, receipts and expenditures of the office for the preceding year. | N/A |
| | 29.60.420(a) | DCED | Repeals the annual reporting requirement by the Department of Commerce & Economic Development to the Legislature about grants made under 29.60.400. Community Facilities Grants. | N/A |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------------------|--|---|
| | 37.07.020(d) | Office of Governor | Repeals the annual reporting requirement by the Governor to the Legislature concerning the long-range fiscal and economic consequences of (1) alternate levels of capitalization of the investment funds (2) alternate investment policy for general fund surplus. | N/A |
| | 37.10.050(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to the Legislature and the public to publish the amount of state money deposited in each bank or financial institution in a newspaper in each judicial district. | \$1,200 per year |
| | 38.05.300(b) | DNR | Repeals the annual reporting requirement by the Division of Land & Water to the Legislature describing the location of all classifications of state land made under this section during the preceding year. | Included with land bank report under AS 38.04.020 |
| | 39.30.070 | DOA | Repeals the annual reporting requirement by the Division of Retirement & Benefits to the Legislature on the problem of old age and survivors' insurance protection for employees of local governments and their instrumentalities and administration of 39.30.010-080 during the preceding year. | N/A |
| | 39.50.050(d) | DOA | Repeals the annual reporting requirement by APOC to publish copies of Conflict of Interest Statements to lobbyists to facilitate the filing of their reports. Information is made available on an individual basis for lobbyists. | Existing staff time |
| | 41.35.360 | DNR | Repeals the annual reporting requirement by Alaska Historical Commission to the Governor on commission activities. | N/A |
| | 43.05.010(5) | DOR | Repeals the annual reporting requirement by Department of Revenue to the Governor/Legislature on the agency and state laws relating to taxation and tax administration. | N/A |
| | 43.40.010(i) | DOT/PF | Repeals the annual reporting requirement by Department of Transportation to the Legislature covering anticipated revenues and their expenditure for approval by the legislature regarding the Motor Fuel Tax/Highway Fuel Tax Account. | Existing staff time |
| | 43.50.360 | DOR | Repeals the annual reporting requirement by the Department of Revenue to the Legislature showing the amount of tobacco tax collected under the Cigarette and Tobacco Tax. | |
| | 44.09.017(c) | DOA | Repeals the annual reporting requirement to the Legislature by the contractor for the minting and sale of medallions on the production and sale of the medallions. | Existing staff time |
| | 44.19.144(a)(3) | Office of Governor | Repeals the annual reporting requirement by the OMB Director to the Governor on the activities of the office. | N/A |
| | 44.19.145(d)(2) | Office of Governor | Repeals the annual reporting requirement by OMB on the long-range development program of the state and submit it for inclusion into the Governor's report to the Legislature. | N/A |
| | 44.19.161(4) | Office of Governor | Repeals the annual reporting requirement by the Alaska Coastal Policy Council to the Legislature on that portion of the Coastal Management Program approved or amended by the Council during the preceding year. | |
| | 44.19.188 | Office of Governor | Repeals the annual reporting requirement by the Yukon-Taiya Commission to the Governor concerning the work of the commission and legislative recommendations to Congress and the state to carry out the purposes of 44.19.181 - 188. | N/A |
| | 44.19.504(a)(4) | Office of Governor | Repeals the annual reporting requirement by the Information Council on the activities of the council. | N/A |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------|--|---------|
| | 44.21.310(a)(2) | DOA | Repeals the annual reporting requirement by the Division of Telecommunications to the Governor and Legislature on the activities of the agency. | \$1,134 |
| | 44.41.030 | DOA | Repeals the annual reporting requirement by the Department of Public Safety to the Director of the Division of Personnel on a description and number of hours for emergency hires. | |
| | 44.82.190 | DOR | Repeals the annual reporting requirement by the Alaska Gas Pipeline Financing Authority to the Governor/Legislature describing operations, income and expenditures. | |
| | 47.07.072 | DHSS | Repeals the annual reporting requirement of the Division of Medical Assistance to the Governor on the prospective payments made under this chapter during the current FY and an estimate of the payments that will be made during the remainder of the current FY and the next FY. | N/A |
| | 47.10.300(4) | DHSS | Repeals the annual reporting requirement of Department of Health & Social Service to the Governor on programs for runaway minors in the state. | N/A |
| | 47.25.540 | DHSS | Repeals the annual reporting requirement by the Division of Public Assistance to the Governor stating the number of recipients for the preceding year. | N/R |
| | 47.37.130(f) | DHSS | Repeals the annual reporting requirement by the Division of Alcoholism and Drug Abuse to publish a list of approved public and private treatment facilities. | |
| | 47.45.100(4) | DOA | Repeals the annual reporting requirement by the Division of Pioneer Benefits to publish a report showing the financial condition of the Alaska Longevity Bonus fund. | N/A |
| 36 | | | Transition language | |
| 37 | | | Effective date of July 1, 1994 | |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|----------------------|--|---|
| 1 | 05.05.030(a) | DCED | Amends the annual reporting requirement by the Athletic Commission to the Governor on semi-professional and professional athletic programs of the state and report including recommendations for the advancement and improvement of athletic programs in the state to a biennial report. | |
| 2 | 10.06.955(a) | DCED | Amends this section to reflect the repeal of AS 10.06.160. | |
| 3 | 14.36.010(h)(4) | DOE | Amends the annual reporting requirement by Department of Education to the Legislature on the community school programs evaluated in the preceding year to a biennial report. | \$500 printing + 3 days staff time |
| 4 | 14.40.190 | University of Alaska | Amends the annual reporting requirement by Board of Regents to the legislature on the condition of University property, of all receipts and expenditures, including the administration and disposition of appropriated and restricted funds, and of educational and other work performed. <i>to biennial report.</i> | Existing staff time |
| 5 | 15.13.040(f) | DOA | Amends this section to reflect the repeal of 15.13.110(d). | |
| 6 | 15.13.125 | DOA | Amends this section to reflect the repeal of AS 15.13.110(d). | |
| 7 | 16.05.130(h) | ADF&G | Amends the annual reporting requirement by the Waterfowl Tag Fee Account within the Fish and Game Fund to the public and the Legislature on the use of money derived from waterfowl conservation tags and limited edition prints to a biennial report. | N/A |
| 8 | 16.05.825(c) | ADF&G | Repeals the annual reporting requirement by the Upland Game Bird Release Program to the Legislature on the results of tagging game birds released and compilation of harvest statistics. | N/A |
| 9 | 18.65.260(a) | DPS | Repeals the annual reporting requirement by the Police Standards Council to the Department of Public Safety on donations received. | N/A |
| 10 | 18.67.170 | DPS | Amends the annual reporting requirement by the Violent Crimes Compensation Board to Governor and Legislature on its activities including a brief description of the facts of each case and amount compensated to a biennial report. | \$400 printing |
| 11 | 24.45.031(a)(4) | DOA | Amends the annual reporting requirement by APOC to the Governor, Legislature and public on the regulation of lobbying to a biennial report. | Existing staff time |
| 12 | 26.10.010 | DM&VA | Repeals the annual reporting requirement by the Department of Military and Veteran's Affairs to the Governor on its activities relating to veterans services for the preceding year. | N/A |
| 13 | 37.05.210 | DOA | Amends the reporting requirement by the Department of Administration, Division of Finance to the Governor and Legislative Auditor of the financial transactions of the preceding fiscal year from October 16 to December 16. | |
| 14 | 39.25.195(h) | DOA | Repeals the annual reporting requirement by the Director of Personnel to the Legislature on nonpermanent and emergency hire practices in state government. | \$1,900 Printing \$400 + staff time 40-60 hours, \$1,500 |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------------------|--|---------------------|
| 15 | 41.15.240 | DNR | Repeals the annual reporting requirement by Division of Forestry to the Governor and Legislature showing income and expenditures and the operation of the fund. Fire Suppression Fund. | N/A |
| 16 | 43.20.014(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to LB&A on the credits taken under the Alaska Net Income Tax Act, Income Tax Education Credit. | N/A |
| 17 | 43.55.019(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to LB&A on the credits taken under the Alaska Oil and Gas Properties Production Taxes, Oil or Gas Producers Education Credit. | |
| 18 | 43.65.018(c) | DOR | Repeals the annual reporting requirement by Department of Revenues to LB&A on the number of credits taken under the Mining License Tax, Mining Business Education Credit | N/A |
| 19 | 43.75.018(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to LB&A on the number of credits taken under the Fisheries Tax, Fisheries Business Education Credit. | Existing staff time |
| 20 | 44.19.035 | Office of Governor | Repeals the annual reporting requirement by the Governor and Legislature documenting the harmful effects of the Act on Alaska Commerce. (Jones Act) | N/A |
| 21 | 44.19.161(4) | Office of Governor | Amends the annual reporting requirement by the Alaska Coastal Policy Council to the Legislature on that portion of the Coastal Management Program approved or amended by the Council during the preceding year to a biennial report. | |
| 22 | 44.19.185 | Office of Governor | Amend this section to reflect the repeal of AS 44.19.188. | |
| 23 | 44.19.187 | Office of Governor | Amends this section to reflect the repeal of AS 44.19.188. | |
| 24 | 44.21.315(c) | DOA | Repeals the annual reporting requirement by the Division of Telecommunications to the Governor and Legislature on the current FY instructional telecommunications activities and updated long-term development plan prepared with DOE/UA/Local School. | \$1,134 |
| 25 | 44.21.320(e) | DOA | Amend this section to reflect the repeal of AS 44.21.310(a)(2). | |
| 26 | 44.42.065(a) | DOT/PF | Repeals the annual reporting requirement by Department of Transportation to the Legislature on the energy audits performed on public buildings. | N/A |
| 27 | 44.42.065(b) | DOT/PF | Amends this section to reflect the repeal of AS 44.42.065(a). | |
| 28 | 44.68.240 | DOT/PF | Equipment Maintenance & Operation of Supply Depots. There is a working capital fund established for the use of DOT/PF. DOT/PF submit a report on the operation of the fund. | N/A |
| 29 | 46.03.020(11) | DEC | Repeals the annual reporting requirement of Department of Environmental Conservation to the Legislature on permits that have been included or deleted under 46.35 (Environmental Procedures Coordination). | N/A |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------------------|--|---|
| 30 | 46.03.032(k) | DEC | Amends the annual reporting requirement by the Alaska Clean Water Fund to the Legislature on the clean water fund. | \$900 printing < \$500, staff time |
| 31 | 47.07.040 | DHSS | Repeals the annual reporting requirement by the Division of Medical Assistance to the Legislature concerning the status of and recommendations for statewide program. | |
| 32 | 47.37.130(d) | DHSS | Repeals the annual reporting requirement of each administrator of the facilities listed in AS 47.37.130(f) to the Director of Alcoholism and Drug Abuse of the facility activities. | Printing \$217, staff cost \$695 for 38 hrs |
| 33 | 47.55.010(c)(5) | DOA | Amends the annual reporting requirement by the Division of Pioneer Benefits to the Legislature on the operation of Pioneer Homes. | N/A |
| 34 | 10.06.160 | DCED | Repeals the requirement for an annual list and weekly update of additions, deletions, and changes to domestic and authorized foreign corporations with the superior court of each judicial district by the Division of Banking & Securities. | Existing staff time + \$4,000 in postage and handling |
| | 12.62.017 | DPS | Repeals the annual reporting requirement by each state or municipal agency to the Governor's Commission on the Administration of Justice. | N/A |
| | 14.42.030(a)(5) | DOE | Repeals the reporting requirement by Post Secondary Education Commission to the Legislature on recommendations necessary or desirable changes in the programs of several segments of the total complex of public and private post-secondary education in Alaska. | N/A |
| | 15.13.110(d) | DOA | Repeals the reporting requirement that APOC must within 60 days prepare a summary of campaign supplier transactions by candidate or group. This report was originally required when the campaign disclosure law included expenditure limits as a check to insure that candidates did not exceed the statutory expenditure limits. | N/A |
| | 18.20.100 | DHSS | Repeals the annual reporting requirement by the Division of Medical Assistance on its activities and operations under 18.20.020 - 130. Regulation of Hospitals. | N/A |
| | 19.30.233 | DOT/PF | Repeals the annual reporting requirement by a local government that has received Local Service Roads & Trail money to DOT/PF/Governor showing the use of the money in the last 12 months. Also repeals the annual reporting requirement of the commissioner showing the use of the funds & the status of all projects for which DOT/PF has responsibility. | N/A |
| | 24.20.206(5) | Legislature | Repeals this section to reflect the repeal of 37.07.020(d). | |
| | 26.05.190(b) | DM&VA | Repeals the annual reporting requirement by the Adjutant General to the Governor of all transactions, receipts and expenditures of the office for the preceding year. | N/A |
| | 29.60.420(a) | DCED | Repeals the annual reporting requirement by the Department of Commerce & Economic Development to the Legislature about grants made under 29.60.400. Community Facilities Grants. | N/A |
| | 37.07.020(d) | Office of Governor | Repeals the annual reporting requirement by the Governor to the Legislature concerning the long-range fiscal and economic consequences of (1) alternate levels of capitalization of the investment funds (2) alternate investment policy for general fund surplus. | N/A |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------------------|--|---|
| | 37.10.050(c) | DOR | Repeals the annual reporting requirement by Department of Revenue to the Legislature and the public to publish the amount of state money deposited in each bank or financial institution in a newspaper in each judicial district. | \$1,200 per year |
| | 38.05.300(b) | DNR | Repeals the annual reporting requirement by the Division of Land & Water to the Legislature describing the location of all classifications of state land made under this section during the preceding year. | Included with land bank report under AS 38.04.020 |
| | 39.30.070 | DOA | Repeals the annual reporting requirement by the Division of Retirement & Benefits to the Legislature on the problem of old age and survivors' insurance protection for employees of local governments and their instrumentalities and administration of 39.30.010-080 during the preceding year. | N/A |
| | 39.50.050(d) | DOA | Repeals the annual reporting requirement by APOC to publish copies of Conflict of Interest Statements to lobbyists to facilitate the filing of their reports. Information is made available on an individual basis for lobbyists. | Existing staff time |
| | 41.35.360 | DNR | Repeals the annual reporting requirement by Alaska Historical Commission to the Governor on commission activities. | N/A |
| | 43.05.010(5) | DOR | Repeals the annual reporting requirement by Department of Revenue to the Governor/Legislature on the agency and state laws relating to taxation and tax administration. | N/A |
| | 43.40.010(i) | DOT/PF | Repeals the annual reporting requirement by Department of Transportation to the Legislature covering anticipated revenues and their expenditure for approval by the legislature regarding the Motor Fuel Tax/Highway Fuel Tax Account. | Existing staff time |
| | 43.50.360 | DOR | Repeals the annual reporting requirement by the Department of Revenue to the Legislature showing the amount of tobacco tax collected under the Cigarette and Tobacco Tax. | |
| | 44.09.017(c) | DOA | Repeals the annual reporting requirement to the Legislature by the contractor for the minting and sale of medallions on the production and sale of the medallions. | Existing staff time |
| | 44.19.144(a)(3) | Office of Governor | Repeals the annual reporting requirement by the OMB Director to the Governor on the activities of the office. | N/A |
| | 44.19.145(d)(2) | Office of Governor | Repeals the annual reporting requirement by OMB on the long-range development program of the state and submit it for inclusion into the Governor's report to the Legislature. | N/A |
| | 44.19.188 | Office of Governor | Repeals the annual reporting requirement by the Yukon-Tanana Commission to the Governor concerning the work of the commission and legislative recommendations to Congress and the state to carry out the purposes of 44.19.181 - 188. | N/A |
| | 44.19.504(a)(4) | Office of Governor | Repeals the annual reporting requirement by the Information Council on the activities of the council. | N/A |
| | 44.21.310(a)(2) | DOA | Repeals the annual reporting requirement by the Division of Telecommunications to the Governor and Legislature on the activities of the agency. | \$1,134 |
| | 44.41.030 | DOA | Repeals the annual reporting requirement by the Department of Public Safety to the Director of the Division of Personnel on a description and number of hours for emergency hires. | |

| Sec. No. | Statutory Reference | Agency | Summary | Cost |
|----------|---------------------|--------|--|------|
| | 44.82.190 | DOR | Repeals the annual reporting requirement by the Alaska Gas Pipeline Financing Authority to the Governor/Legislature describing operations, income and expenditures. | |
| | 47.07.072 | DHSS | Repeals the annual reporting requirement of the Division of Medical Assistance to the Governor on the prospective payments made under this chapter during the current FY and an estimate of the payments that will be made during the remainder of the current FY and the next FY. | N/A |
| | 47.10.300(4) | DHSS | Repeals the annual reporting requirement of Department of Health & Social Service to the Governor on programs for runaway minors in the state. | N/A |
| | 47.25.540 | DHSS | Repeals the annual reporting requirement by the Division of Public Assistance to the Governor stating the number of recipients for the preceding year. | N/R |
| | 47.37.130(f) | DHSS | Repeals the annual reporting requirement by the Division of Alcoholism and Drug Abuse to publish a list of approved public and private treatment facilities. | |
| | 47.45.100(4) | DOA | Repeals the annual reporting requirement by the Division of Pioneer Benefits to publish a report showing the financial condition of the Alaska Longevity Bonus fund. | N/A |

AMENDMENTS FOR SB 357, REPORT CHARGES

Adopted

1. by Sen. Pearce, repeals the annual report of the Alaska Athletic Commission.

Adopted

2. by Sen. Pearce, repeals the annual report on community school programs.

Adopted

3. by Sen. Pearce, repeals the annual report on that portion of the Coastal Management Program approved or amended by the Council during the preceding year.

FISCAL NOTE

No. 5
 Bill Version: SB 357
 (S) Publish Date: 3-14-94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to certain study, publication, BRU: Personnel/OEEO
and reporting requirements by and to state agencies.." Component: Personnel/OEEO
 Sponsor: _____
 Requestor: Governor COMPONENT SERIAL NO. 56

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRAVEL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CONTRACTUAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SUPPLIES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| EQUIPMENT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| LAND & STRUCTURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| GRANTS, CLAIMS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| MISCELLANEOUS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1003 GF Match | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1004 GF | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1005 GF/Program Receipts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1006 GF/MHTIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of current year (FY94) cost: none

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Kevin Ritchie Phone: 465-4430
 Division: Personnel Date: _____
 Approved by Commissioner: Nancy Bear Usura Date: 2/24/94
 Agency: Administration

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(Rev. 10/93) of 2/23/94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

Bill Version: SB 357
(S) Publish Date: 3-14-94

Revision Date:
Title: Reporting Bill

Department Affected: DOT&PF
BRU: Buildings D&C and M&O

Sponsor: Rules Committee
Requestor: Governor's Office

Component:
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-------------------------|----------|----------|----------|----------|----------|----------|
| PERSONAL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAVEL | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRACTUAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | 0 | 0 | 0 | 0 | 0 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 |
| LAND & STRUCTURES | 0 | 0 | 0 | 0 | 0 | 0 |
| GRANTS, CLAIMS | 0 | 0 | 0 | 0 | 0 | 0 |
| MISCELLANEOUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL OPERATING: | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| REVENUE FUND SOURCE | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|----------|----------|----------|----------|----------|----------|
| 1002 FEDERAL RECEIPTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 1003 GF MATCH | 0 | 0 | 0 | 0 | 0 | 0 |
| 1004 GF | 0 | 0 | 0 | 0 | 0 | 0 |
| 1005 GF/PROGRAM RECEIPTS | 0 | 0 | 0 | 0 | 0 | 0 |
| 1006 GF/MHTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDING: | 0 | 0 | 0 | 0 | 0 | 0 |

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

Fiscal Note and comments are applicable only to Section 26 of the proposed legislation. While the above Fiscal Note does not indicate an actual savings of state monies, the bill will provide for a more efficient use of state personnel formerly assigned to the production of these reports.

Prepared by: Mal Linthwaite, Director

Phone: 465-2960

Division: Engineering and Operations Standards

Date: February 22, 1994

Approved by Commissioner: [Signature]

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: February 23, 1994

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GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 11, 1994

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

357

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to certain study, publication, and reporting requirements by and to state agencies. The bill would eliminate certain reports and amend the frequency with which other reports are required to be made. The bill also relates to certain fees for reports by and to certain state agencies.

The bill would streamline the administration of state government by repealing the requirement for certain reports that study has revealed are unnecessary or duplicative. Additional efficiencies can be gained by changing the mandatory reporting period for certain other reports from annual to biennial in specified situations. All of these changes are primarily designed as cost-saving or efficiency measures. None of the changes would reduce the flow of information necessary to the effective execution of governmental responsibilities or the monitoring of executive branch activities by the legislature or the public.

Finally, some of the reports duplicate information already submitted as part of the state budget process. Savings will result through more efficient use of state personnel formerly assigned to the production of these reports.

This bill is good for efficient government, and I urge your consideration and support of it.

Sincerely,

A handwritten signature in black ink that reads "Walter J. Hickel".

Walter J. Hickel
Governor

STATE COMMITTEE REPORT

DATE: 3/14/94

FURTHER: Finance

Date of 5-Day Notice: 3/24/94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-6-94

State Affairs Committee considered SB 357

"An Act relating to certain study, publication, and reporting requirements by and to state agencies; relating to certain fees for reports; and providing for an effective date."

and recommends: *I reports it ok as filed*

- replace with _____ CS _____
 - or adopt previous _____ CS _____
 - attaches amendment(s)
- same title
 - new title
 - technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation

individual recommendations

20
~~198~~

NEW FISCAL NOTES
Department Date Zero Fiscal

| Department | Date | Zero | Fiscal |
|--------------------|--------------------|--------------|--------|
| DOE | 3.14.94 | ✓ | |
| <i>new</i> DCED | 3.14.94 | ✓ | |
| DCED - AIDEA | 3.14.94 | ✓ | |
| DCED - Occ. Licen. | 3.14.94 | ✓ | |
| DOA - ARDC | 3.14.94 | ✓ | |
| DOA - DEED | 3.14.94 | ✓ | |
| DOA - Senior Ser. | 3.14.94 | ✓ | |
| DOA - Finance | 3.14.94 | ✓ | |
| DO PASS | | | |
| DOA - Info. Ser. | 3.14.94 | ✓ | |
| DOA | 3.14.94 | ✓ | |

NEW FISCAL NOTES
Department Date Zero Fiscal

| Department | Date | Zero | Fiscal |
|-----------------|---------|------|--------|
| DOT + PF | 3.14.94 | ✓ | |
| ACPE | 3.14.94 | ✓ | |
| DPS - VCCB | 3.14.94 | ✓ | |
| DEC | 3.14.94 | ✓ | |
| DMVA | 3.14.94 | ✓ | |
| DPS | 3.14.94 | ✓ | |
| <i>new</i> DOR | 3.30.94 | ✓ | |
| <i>new</i> GOV. | 3.31.94 | ✓ | |

OTHER RECOMMENDATIONS:

- new* DOA - Info-TC 3-24-94 ✓
- ② Mike Miller No Rec
- ② [Signature] No Rec
- ② [Signature] No Rec
- ② [Signature] No Rec

① [Signature] Do Pass
Chair: Signature and Recommendation