

SB

346

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/3/94

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 346

Charitable gaming

Died in SFC 1994.

and recommends:

- replace with _____ CS _____ (FINANCE)
or adopt previous _____ CS _____
 attaches amendment(s)

- same title
 new title
 technical title change (HB only)

- adopts _____ Letter of Intent
 further referral to the _____

- do pass
 do not pass
 no recommendation
 individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 5/1/94

FURTHER: Finance

DATE TURNED INTO OFFICE: _____

Judiciary Committee considered SENATE BILL NO. 346

~~B-346~~ REPORT CHARITABLE GAMING WINNERS

and recommends:

replace with _____ CS _____

or adopt previous _____ CS _____

attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

Final

DATE: 4/5/94

FURTHER Judiciary
Finance

DATE TURNED INTO OFFICE: 5/2/94

HESS Committee considered SENATE BILL NO. 346

Charitable gaming

and recommends it
be replaced with

and recommends:

replace with _____ CS SB 346 (HES)

or adopt previous _____ CS _____

attaches amendment(s) *+ msg rpt bk of notice*

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

150 r d 150

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
DOR	3/25/94	✓	
HSS - Pub Asst	3/30/94		✓
HSS - AFDC	3/30/94	✓	

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

2 Robert D. Lemmon

1 Mike Miller No Rec

1 Duncan No Rec

1 Scott King No Rec

1

Steve Kim No Recommendation
Chair: Signature and Recommendation

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 3/9/94

FURTHER: HESS
Judiciary
Finance

Date of 5-Day Notice: 3/24/94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4/5/94

L&C Committee considered SB 346

Charitable gaming permittees, operators, and vendors may not turn over a pull tab or bingo prize of \$50 or more to a person unless the person provides information and signs a receipt; and reporting winners of \$50 or more to the Dept of Health/Social Services.

and recommends: *to amend the code with no rec*

replace with _____ CS _____

- same title
- new title
- technical title change (HB only)

attaches amendment(s)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

20/10/15

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
DOR	3/25/94	✓	
IND - PUB ASST	3/28/94		✓
HSS - AFDC	3/30/94	✓	

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

OTHER RECOMMENDATIONS:

Best Sharp - No Rec
Steve Kelly - No Recommendation

Steve Kelly - No Rec
Chair: Signature and Recommendation

ALASKA STATE LEGISLATURE
SENATE BILL NO. 346

HISTORY IN THE SENATE

1994
3/9 Read first time and referred to:
LAC, HES, JUD, FIN

4/5 1 RPT() CS DP 3 NR DNP AM
New Title Same Title Previous FN
1 FN 2 OFN To his

5/2 his RPT(✓) CS 1 DP 4 NR DNP AM
New Title Same Title Previous FN
1 FN 2 OFN To jud

5/3 JUD RPT() CS DP NR DNP AM
New Title Same Title Previous FN
FN OFN wanted to finance

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time
CS Adopted () New Title
Amended Advanced

Read third time
Letter of Intent adopted
Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19
Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time
CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
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19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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FISCAL NOTE

No. 1

Bill Version: SB 346

(S) Publish Date: 4-5-94

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BI

Revision Date: _____ Dept. Affected: Revenue
 Title: "An Act requiring charitable gaming permittees, operators & vendors
to report prize winners of \$50 or more to Health & Social Services ..." BRU: Revenue Operations
 Sponsor: Senator Kelly Component: Charitable Gaming Division
 Requestor: Senate Labor and Commerce COMPONENT SERIAL NO. 1883

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GI Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME			
PART-TIME			
TEMPORARY			

Changes in CS SB 346 (HES)
 have no fiscal impact. This
 fiscal note is appropriate.
5/2/94 bch
 date Comte Aide (initial)

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Stolworthy, Director *Don Stolworthy* Phone: 465-2229
 Division: Charitable Gaming Division Date: March 25, 1994
 Approved by Commissioner: Darrel J. Rexwinkel *Darrel J. Rexwinkel* Date: March 25, 1994
 Agency: Department of Revenue

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 346
(S) Publish Date: 4-5-94

Revision Date: _____ Dept. Affected: Health and Social Services
Title: An Act relating to charitable gaming and reports to DHSS BRU: Public Assistance Payments
Component: APDC
Sponsor: Labor and Commerce Committee
Requestor: _____ COMPONENT SERIAL NO. 0220

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGES IN REVENUES	0	0	0	0	0	0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

Senate Bill 346 requires charitable gaming permittees, operators, and vendors to report bingo and pull-tab prizes of \$50.00 or more to the Department of Health and Social Services. Winners would be required to sign a receipt that included identifying information, and operators would be required to forward a copy of each receipt to DHSS. DHSS would be required to review the receipts submitted by the vendors, determine whether prizes had been reported by recipients of needs-based assistance, and take action to recover any assistance paid in error as a result of a recipient's failure to report winnings.

Prepared by: Jan L. Hansen, Director
Division: Division of Public Assistance
Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S.
Agency: Department of Health & Social Services

Phone: 465-2680
Date: 3/30/94
Date: 3/30/94

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Changes in 1558 346 (HES)
 have no fiscal impact. This
 fiscal note is appropriate.
 5/2/94
 Comte Aide (initial)

ANALYSIS (cont.):

Bingo and pull-tab winnings count as income in public assistance programs. Public assistance recipients are required to report winnings to their eligibility worker, who takes action to make appropriate adjustments to their benefits. Failure to report bingo and pull-tab winnings is a significant potential cause of error in the administration of public assistance programs.

This legislation is aimed toward the problem of non-reporting of gaming prizes and would undoubtedly impact the accuracy of administration of assistance payments.

It is not possible to quantitatively assess the fiscal impact of this legislation on program costs. The savings that would be realized by discovery of unreported winnings could be offset by increased risk of federal fiscal sanctions if reports of winnings were received or processed too late to avoid overpayments. The Department has no information on which to assess the impact of this bill on each of the public assistance programs that would be affected. Savings in Food Stamp program costs are entirely federal. Federal fiscal sanctions are imposed if quality control error rates exceed federal targets for AFDC, Food Stamps, and Medicaid, even if the state discovers the errors and recovers the overpayments.

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE

BILL No. 3
Bill Version: SB 346
(S) Publish Date: 4-5-94

Revision Date: _____ Dept. Affected: Health and Social Services
Title: An Act relating to charitable gaming and reports to DHSS BRU: Public Assistance Administration
Sponsor: Labor and Commerce Committee Component: Eligibility Determination
Requestor: _____ COMPONENT SERIAL NO. 0236

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	410.3	492.6	492.6	492.6	492.6	492.6
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	44.0	52.8	52.8	52.8	52.8	52.8
SUPPLIES	4.4	5.5	5.5	5.5	5.5	5.5
EQUIPMENT	88.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	546.7	550.9	550.9	550.9	550.9	550.9
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGES IN REVENUES	0	0	0	0	0	0

FUND SOURCE (Thousands of Dollars)

	FY95	FY96	FY97	FY98	FY99	FY00
1002 Federal Receipts	235.0	236.9	236.9	236.9	236.9	236.9
1003 GF Match	235.0	236.9	236.9	236.9	236.9	236.9
1004 GF	76.7	77.1	77.1	77.1	77.1	77.1
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	546.7	550.9	550.9	550.9	550.9	550.9

POSITIONS:

	FY95	FY96	FY97	FY98	FY99	FY00
FULL-TIME	11	11	11	11	11	11
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: NONE

ANALYSIS: (Attach a separate page if necessary)

Senate Bill 346 requires charitable gaming permittees, operators, and vendors to report bingo and pull-tab prizes of \$50 or more to the Department of Health and Social Services. Winners would be required to sign a receipt that includes identifying information, and operators would be required to forward a copy of each receipt to DHSS. DHSS would be required to review the receipts submitted by the vendors, determine whether the prizes had been reported by recipients of needs-based assistance, and take action to recover any assistance paid in error as a result of a recipient's failure to report winnings.

Prepared by: Jan L. Hansen, Director
Division: Division of Public Assistance
Approved by Commissioner: Margaret K. Lowe, M.Ed., Ed.S.
Agency: Department of Health & Social Services

Phone: 465-2680
Date: 3/30/94
Date: 3/30/94

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Chalkus in CS SB 346 (HES)
 reflect NO FISCAL CHANGE from the original
 fiscal note. This fiscal note is appropriate.
 date 5/1/94
 Comie Aide (initial) hsk

ANALYSIS (cont.):

The large volume of unsorted reports of winnings produced by this legislation creates a need for administrative positions to sort the information, match it against caseload listings, and disseminate it to eligibility workers. Eligibility workers must then check each report to determine if the information has already been reported and take any necessary action on each case. If overpayments occur, claims specialists must establish and execute recovery claims.

Assumptions:

- This legislation is effective 9/1/94.
- There are 180,000 prizes of \$50 or more awarded annually (Based on Department of Revenue estimates).
- One Administrative Assistant position and two Clerk III positions will be needed to accept and review prize receipts, match the receipts against public assistance records, and notify DPA field staff of public assistance matches.
- There are approximately 31,000 households receiving public assistance each month.
- If 3100 prizes of \$50 or more are awarded to public assistance recipients each month, 3100 case actions by field staff will be required each month. One eligibility supervisor, 4 eligibility technicians, and one support clerk will be required for caseload administration.
- 2 new claims specialists will be needed to establish overpayment claims and take action to recover the funds.

Calculations:

FY 95 (Eligibility/Support Staff - 10 months)

1	Eligibility Tech IV	R16	43.3
1	Administrative Assistant	R16	43.3
1	Eligibility Tech III	R15	41.0
3	Eligibility Tech II	R14	127.0
2	Eligibility Tech 1 (Claims Specialists)	R13	71.8
3	Clerk III	R08	83.9
	Equipment		88.0
	Supplies		4.4
	Office Space		<u>44.0</u>
	Total		546.7

ANALYSIS (cont.):

FY 96 through FY00 (Eligibility/Support Staff - 12 months)

1	Eligibility Tech IV	R16	52.0
1	Administrative Assistant	R16	52.0
1	Eligibility Tech III	R15	49.2
3	Eligibility Tech II	R14	152.5
2	Eligibility Tech 1 (Claims Specialists)	R13	86.2
3	Clerk III	R08	100.7
	Supplies		5.5
	Office Space		<u>52.8</u>
	Total		550.9

Position Title Eligibility Technician IV		No. of Positions 1	Range/Step R16	Bargaining Unit SS
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		43.3		
Benefits				
Premium Pay				
Other				
Total Personal Services		43.3		
Travel				
Contractual		4.0		
Commodities		0.4		
Equipment		8.0		
Other				
Total Cost		55.7		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	24.0		
1003	GF Match	24.0		
1004	General Fund	7.7		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
Justification This is the eligibility supervisor position needed to supervise the additional eligibility workers who will administer the additional case processing workload produced by SB 346.				

11-7

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1
 Revised Date:

FY95

Position Title Administrative Assistant		No. of Positions 1	Range/Step R16	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		43.3		
Benefits				
Premium Pay				
Other				
Total Personal Services		43.3		
Travel				
Contractual		4.0		
Commodities		0.4		
Equipment		8.0		
Other				
Total Cost		55.7		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	23.9		
1003	GF Match	23.9		
1004	General Fund	7.9		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
Justification This administrative assistant position is the lead worker needed to accept and review prize receipt information, match it against caseload listings, and disseminate it to eligibility workers.				

5-11

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1
 Revised Date:

FY95

Position Title Eligibility Technician III		No. of Positions 1	Range/Step R15	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		41.0		
Benefits				
Premium Pay				
Other				
Total Personal Services		41.0		
Travel				
Contractual		4.0		
Commodities		0.4		
Equipment		8.0		
Other				
Total Cost		53.4		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	23.0		
1003	GF Match	23.0		
1004	General Fund	7.4		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
Justification This is the eligibility lead worker/case worker needed to administer the additional case processing workload produced by SB 346.				

11-9

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY95

Page 1 of 1
 Revised Date:

Position Title Eligibility Technician II		No. of Positions 1	Range/Step R14	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		38.1		
Benefits				
Premium Pay				
Other				
Total Personal Services		38.1		
Travel				
Contractual		4.0		
Commodities		0.4		
Equipment		8.0		
Other				
Total Cost		50.5		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	21.7		
1003	GF Match	21.7		
1004	General Fund	7.1		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
Justification This eligibility case worker position is needed to administer the additional case processing workload produced by SB 346.				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1

Revised Date:

FY95

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Position Title Eligibility Technician I		No. of Positions 2	Range/Step R13	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Juneau		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		71.8		
Benefits				
Premium Pay				
Other				
Total Personal Services		71.8		
Travel				
Contractual		8.0		
Commodities		0.8		
Equipment		16.0		
Other				
Total Cost		96.6		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	41.5		
1003	GF Match	41.5		
1004	General Fund	13.6		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>These eligibility claims specialist positions are needed to establish overpayment claims and take action to recover the funds.</p>				

11-8

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1
 Revised Date:

FY95

Position Title Eligibility Technician II		No. of Positions 1	Range/Step R14	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Fairbanks		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		38.1		
Benefits				
Premium Pay				
Other				
Total Personal Services		38.1		
Travel				
Contractual		4.0		
Commodities		0.4		
Equipment		8.0		
Other				
Total Cost		50.5		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	21.7		
1003	GF Match	21.7		
1004	General Fund	7.1		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
Justification This eligibility case worker position is needed to administer the additional case processing workload produced by SB 346.				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1

Revised Date:

FY95

9-11

Position Title Eligibility Technician II		No. of Positions 1	Range/Step R14	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Bethel		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		50.8		
Benefits				
Premium Pay				
Other				
Total Personal Services		50.8		
Travel				
Contractual		4.0		
Commodities		0.4		
Equipment		8.0		
Other				
Total Cost		63.2		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	27.2		
1003	GF Match	27.2		
1004	General Fund	8.8		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
Justification This eligibility case worker position is needed to administer the additional case processing workload produced by SB 346.				

16-11

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

Page 1 of 1
 Revised Date:

FY95

Position Title Clerk III		No. of Positions 3	Range/Step R08	Bargaining Unit GGU
Time Status FT	Staff Months 10 months	Location Anchorage		Election District
TYPE of EXPENDITURE		AMOUNT		
Salary		83.9		
Benefits				
Premium Pay				
Other				
Total Personal Services		83.9		
Travel				
Contractual		12.0		
Commodities		1.2		
Equipment		24.0		
Other				
Total Cost		121.1		
FUNDING SOURCE for TOTAL COST				
1002	Federal Receipts	52.0		
1003	GF Match	52.0		
1004	General Fund	17.1		
1005	GF/Program Receipts			
1006	GF/Mental Health Trust			
1007	I/A Receipts			
1061	CIP Receipts			
Other				
<p>Justification</p> <p>Two clerical support positions are needed to accept and review prize receipt information, match it against caseload listings, and disseminate it to eligibility workers.</p> <p>One clerical support position is needed to support the additional case worker positions needed to administer the additional case processing workload produced by SB 346.</p>				

**REQUEST for
NEW POSITION**

AGENCY: Health and Social Services
 BRU: Public Assistance Administration
 COMPONENT: Eligibility Determination (0236)

FY95

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Revised Date:

11-11