

SB

2880

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/5/94

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 280

"An Act establishing the Afognak Island State Park."

Died in SFC 1994.

and recommends:

replace with _____ CS _____ (FINANCE)

or adopt previous _____ CS _____ (_____)

attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

PREVIOUS FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 3/16/94

FURTHER: Finance

DATE TURNED INTO OFFICE: 4/5/94

Judiciary Committee considered SENATE BILL NO. 280

"An Act establishing the Afognak Island State Park."

and recommends: and a majority of the committee recommends it be replaced with

replace with _____ CS SB 280 (JUD) [] same title
[x] new title
 or [] adopt previous _____ CS _____ [] technical title change (HB only)
 [] attaches amendment(s) _____ and do pass

[] adopts _____ Letter of Intent
 [] further referral to the _____

- [] do pass
- [] do not pass
- [] no recommendation
- [] individual recommendations

OK

NEW FISCAL NOTES

| Department | Date | Zero | Fiscal |
|-------------|--------|------|--------|
| Pub Safety | 4/5/94 | ✓ | |
| LAW | 4/5/94 | ✓ | |
| Fish & Game | 4/5/94 | ✓ | |
| DNR | | | ✓ |
| | | | |
| | | | |

PREVIOUS FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

[] Appropriation No Fiscal Note

DO PASS:

Rich Holford do pass
George [unclear] do pass

OTHER RECOMMENDATIONS:

Swapne letter Pass (Res) CS
~~Rich Holford no rec~~

Chris L. Taylor

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT

final
DATE: 3/2/94

FURTHER: Judiciary
Finance

DATE TURNED INTO OFFICE: 3.15.94

Resources Committee considered SENATE BILL NO. 280

"~~An Act~~ establishing the Afognak Island State Park."

and recommends it
be replaced with

and recommends:

replace with _____ CS SB 280 (RES)

or adopt previous _____ CS _____

attaches amendment(s) + a mg rpt is ok

- same title
- new title
- technical title change (HB only)

w/ no rec

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

IN 8/2/94

NEW FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|----------|------|--------|
| JNF:G | 3/23/94 | 0 | |
| LAW | 11.7/94 | 0 | |
| DPS | 11/10/94 | 0 | |
| DNR | 11/21/94 | | 33.0 |
| | | | |
| | | | |

PREVIOUS FISCAL NOTES

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Appropriation No Fiscal Note

DO PASS:

David T. Haroff

Duke Miller

OTHER RECOMMENDATIONS:

Foreman A. Human No rec.
Donnie Donley NO REC
Donna Frank NO REC
D. Ince No Rec
D. Miller No Rec

Chair: Signature and Recommendation

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

gmk

DATE: 2/4/94

FURTHER: Resources
Judiciary
Finance

Date of 5-Day Notice: 2-17-94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-2-94

State Affairs Committee considered SB 280

~~"An Act~~ establishing the Afognak Island State Park."

and recommends it
be replaced with

and recommends:

replace with _____ CS SB 280 (STA)

same title
 new title
 technical title change
(HB only)

attaches amendment(s)

and report it
back as follows

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

*3 of 11
FN*

FISCAL NOTE INFORMATION

NEW: applies to SB & CS

Department Date Zero Fiscal

Department Date Zero Fiscal

| | | | | |
|------|-----|---------|-------------------------------------|------|
| CSSB | DOL | 1-7-94 | <input checked="" type="checkbox"/> | — |
| CSSB | IPS | 1-6-94 | <input checked="" type="checkbox"/> | — |
| CSSB | DNR | 1-14-94 | — | 33.0 |
| | | | | |
| | | | | |

| | | | |
|-----|---------|-------------------------------------|--|
| DFG | 2-25-94 | <input checked="" type="checkbox"/> | |
| | | | |
| | | | |
| | | | |
| | | | |

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)
previous applies to CS

DO PASS:

OTHER RECOMMENDATIONS:

(2) Duncan
(3) Ellen Ellis

(1) Mike Miller No Rec
(4) Robin Taylor Do NOT PASS

(1) Loren A. Kuman No rec
Chair: Signature and Recommendation

HISTORY IN THE SENATE

1974
2/4 Read first time and referred to:
STA, RES, JUD, FIN

3/3 5 RPT (✓) CS 2 DP 2 NR 1 DNP AM
New Title ✓ Same Title Previous FN
1 FN 3 OFN To Red

3/16 Rep RPT (✓) CS 1 DP 4 NR DNP AM
✓ New Title Same Title Previous FN
1 FN 3 OFN To Rep

4/5 Jud RPT (✓) CS 3 DP 1 NR DNP AM
✓ New Title Same Title Previous FN
1 FN 3 OFN To Fin

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time
CS Adopted () New Title
Amended Advanced

Read third time
Letter of Intent adopted
Return to second for specific amendment

PASSED EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19
Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time
CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

FISCAL NOTE

Bill Version: SB 280
 (S) Publish Date: 2-4-94

STATE OF ALASKA 1994 LEGISLATIVE SESSION

Revision Date: 14-Jan-94 Dept Affected: Natural Resources
 Title: Establish Afognak Island State Park BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Rules Committee
 Requestor: Governor Component Serial No. 452

| Expenditures/Revenues | | (Thousands of Dollars) | | | | | |
|-------------------------------|-------------|------------------------|-------------|-------------|-------------|-------------|--|
| | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | |
| OPERATING EXPENDITURES | | | | | | | |
| PERSONAL SERVICES | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | |
| TRAVEL | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | |
| CONTRACTUAL | | | | | | | |
| SUPPLIES | 3.0 | 2.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| EQUIPMENT | 8.0 | | | | | | |
| LAND & STRUCTURES | | | | | | | |
| GRANTS, CLAIMS | | | | | | | |
| MISCELLANEOUS | | | | | | | |
| TOTAL OPERATING | 33.0 | 24.0 | 23.0 | 23.0 | 23.0 | 23.0 | |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

| FUND SOURCE | | (Thousands of Dollars) | | | | | |
|--------------------------|-------------|------------------------|-------------|-------------|-------------|-------------|--|
| | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | |
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | 33.0 | 24.0 | 23.0 | 23.0 | 23.0 | 23.0 | |
| 1005 GF/Program Receipts | | | | | | | |
| 1006 GF/MHTIA | | | | | | | |
| Other | | | | | | | |
| TOTAL | 33.0 | 24.0 | 23.0 | 23.0 | 23.0 | 23.0 | |

Estimate of any current year (FY94) cost: \$ None

| POSITIONS | | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-----------|--|------|------|------|------|------|------|
| FULL-TIME | | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)
 The legislation will add 41,000 acres to the State Parks System. This remote unit will be passively managed - permanent staff will make occasional visits based on need. Volunteers in parks (VIPs) will provide seasonal monitoring of public use of land and development of resource inventory. This information will be used by the permanent staff to develop a master plan for Afognak Island State Park.

Prepared by: Pete J. Panarese Phone: 762-2603
 Division: Parks and Outdoor Recreation Date: 14-Jan-94
 Approved by Commissioner: Harry A. Noah Date: 14-Jan-94
 Agency: Natural Resources

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Changes in CSSB280 (STA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3/2/94
 date Comte Aide (initial)

Changes in CSSB280 (RES) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3-14-94
 date Comte Aide (initial)

ALASKA STATE LEGISLATURE
SENATE BILL NO. 280

HISTORY IN THE SENATE

1974
2/4 Read first time and referred to:
STA, RES, J&D, FIN

3/3 5 RPT() CS 2 DP 2 NR 1 DNP AM
New Title Same Title Previous FN
1 FN 3 OFN To Red

3/16 Rev RPT() CS 1 DP 4 NR DNP AM
 New Title Same Title Previous FN
1 FN 3 OFN To Red

4/5 Qual RPT() CS 5 DP 1 NR DNP AM
New Title Same Title Previous FN
1 FN 3 OFN To Fin

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time
CS Adopted () New Title
Amended Advanced

Read third time
Letter of Intent adopted
Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reconsideration
Reconsideration not taken up

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19
Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time
CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
Yeas Yeas
Nays Nays
Excused Excused
Absent Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

| | |
|-----------|--|
| 19 | <p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair</p> <p>_____</p> <p>CC appointed by House _____ Chair</p> <p>_____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p> |
|-----------|--|

| | |
|-----------|---|
| 19 | <p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p> |
|-----------|---|

FISCAL NOTE

Bill Version: SB 280

(S) Publish Date: 2-4-94

STATE OF ALASKA 1994 LEGISLATIVE SESSION

Revision Date: 14-Jan-94

Dept Affected: Natural Resources

Title: Establish Afognak Island State Park

BRU: Parks and Recreation Management

Component: Parks Management

Sponsor: Rules Committee

Requestor: Governor

Component Serial No. 452

Expenditures/Revenues

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 |
| TRAVEL | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| CONTRACTUAL | | | | | | |
| SUPPLIES | 3.0 | 2.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| EQUIPMENT | 8.0 | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 33.0 | 24.0 | 23.0 | 23.0 | 23.0 | 23.0 |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE

(Thousands of Dollars)

| | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 33.0 | 24.0 | 23.0 | 23.0 | 23.0 | 23.0 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 33.0 | 24.0 | 23.0 | 23.0 | 23.0 | 23.0 |

Estimate of any current year (FY94) cost: \$ None

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS:

(Attach a separate page if necessary)

The legislation will add 41,000 acres to the State Parks System. This remote unit will be passively managed - permanent staff will make occasional visits based on need. Volunteers in parks (VIPs) will provide seasonal monitoring of public use of area and development of resource inventory. This information will be used by the permanent staff to develop a master plan for Afognak Island State Park.

Prepared by: Pete J. Panarese

Phone: 762-2603

Division: Parks and Outdoor Recreation

Date: 14-Jan-94

Approved by Commissioner: 

Date: 14-Jan-94

Agency: Natural Resources

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Changes in CSSB 280 (STA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

3/2/94
date

Comte Aide (initial)

Changes in CSSB 280 (RES) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3.14.94
Comte Aide (initial)
date

DEPARTMENT OF FISH AND GAME POSITION PAPER

BILL NO: Senate Bill 280

SPONSOR: Senate Rules

DIVISION: Habitat and Restoration

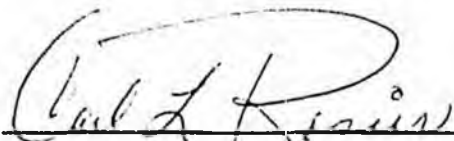
DEPARTMENT POSITION:

The Department of Fish and Game supports passage of Senate Bill 280 creating the Afognak Island State Park. This bill will enhance public access to and use of valuable fish and wildlife resources on Afognak Island and will help to maintain the habitat needed to restore resources and services injured by the Exxon Valdez oil spill (EVOS).

The uplands contained in the proposed park were acquired by the EVOS Trustee Council to restore injured resources and services including pink salmon, Dolly Varden, herring, harbor seals, river otters, harlequin ducks, marbled murrelets, bald eagles, black oystercatchers, pigeon guillemot, and sea otters. Moreover, the lands and waters included in the proposed park support additional valuable fish and wildlife resources including elk, deer, brown bear, fox, and coho salmon. The proposed park is important for recreational and commercial fishing, hunting, trapping, and wildlife viewing and has a high potential to support increased public uses in the future.

Designation of the lands as a unit of state park system will ensure that the land and its resources will be managed in the long term interests of the state. Pursuant to the purchase agreement adopted by the EVOS Trustee Council, a failure to legislatively protect the lands in 1994 will result in transfer of the title to the Federal government. Federal management would likely precipitate more restrictive access provisions and federal management of fish and wildlife on this land.

COMMISSIONER'S SIGNATURE



DATE

2/25/94

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 2

Bill Version: SB 280

(S) Publish Date: 2-4-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act establishing the Afognak BRU: Fish & Wildlife Protection
Island State Park" Component: Enforcement & ISU
 Sponsor: Rules
 Requestor: Governor COMPONENT SERIAL NO. 490

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| REVENUE FUND SOURCE: | | | | | | |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|--------------------------|---|---|---|---|---|---|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

Changes in CSSB 280 (RES) have no fiscal impact. This fiscal note is appropriate.
5/14/94 date
[Signature] Comte/Aide (initial)

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | |
|---|--|
| AN/ Changes in <u>CSSB 280 (JVD)</u> have no fiscal impact. This fiscal note is appropriate. <u>4/5/94</u> date <u>[Signature]</u> Comte/Aide (initial) | Changes in <u>CSSB 280 (STA)</u> reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate. <u>3/2/94</u> date <u>[Signature]</u> Comte Aide (initial) |
|---|--|

Prepared By: Capt. Ted Ruddell Phone: 269-5589
 Division: Fish & Wildlife Protection Date: 01/06/94
 Approved by Commissioner: [Signature] Date: 01/06/94
 Agency: Richard L. Burton, Dept. of Public Safety

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FISCAL NOTE

No. 3

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: SB 280
Publish Date: 2-4-94

Revision Date: January 7, 1994
Title: "An Act establishing the Iognak Island State Park."
Sponsor: Rules Committee/Request of the Governor
Requestor: Governor's Office/OMB

Department Affected: Department of Law
BRU: Legal Services
Component: Operations
COMPONENT SERIAL NO. 0093

EXPENDITURES/REVENUES:

| OPERATING | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-----------------|-------|-------|-------|-------|-------|-------|
| PERSONAL | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

| | | | | | | |
|-----------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| OTHER | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

Changes in CS SB280 (RES) have no fiscal impact. This fiscal note is appropriate.
3.14.94 date
Comte Aide (initial)

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Changes in CSSB280 (STA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
3/2/94 date
Comte Aide (initial)

Prepared by: Richard I. Pegues, Director
Division: Administrative Services Division

Phone: 465-3672
Date: January 7, 1994

Approved by Commissioner: Bruce M. Botelho, Acting Attorney General

Agency: Department of Law Date: January 7, 1994

PREPARER

Changes in CS SB280 (J4D) have no fiscal impact. This fiscal note is appropriate.
4/5/94 date
Comte Aide (initial)

GOVERNOR'S LEGISLATIVE OFFICE
Governor's Legislative Office

FISCAL NOTE

No. 4
 Bill Number: SB 280
 (S) Publish Date: 3-2-94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL NO.

Revision Date: _____
 Title: Afognak Island State Park
 Sponsor: Senate Rules
 Requestor: Senate State Affairs

Dept. Affected: Fish and Game
 BRU: Habitat and Restoration
 Component: Habitat
 COMPONENT SERIAL NO. 486

Expenditures/Revenues

(Thousands of Dollars)

| | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-------------------------------|-------|-------|-------|-------|-------|-------|
| OPERATING EXPENDITURES | | | | | | |
| PERSONAL SERVICES | | | | | | |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPITAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE IN REVENUES () | 0 | 0 | 0 | 0 | 0 | 0 |

FUND SOURCE

(Thousands of Dollars)

| | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of any current year (FY 94) cost: \$ 0

POSITIONS

| | FY 95 | FY 96 | FY 97 | FY 98 | FY 99 | FY 00 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL-TIME | | | | | | |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Changes in CS SB 280 (RES)
 have no fiscal impact. This
 fiscal note is appropriate.
3/14/94
 date [Signature]
 Comte Aide (initial)

Changes in CS SB 280 (STA)
 reflect NO FISCAL CHANGE from the original
 fiscal note. This fiscal note is appropriate.
3/2/94
 date [Signature]
 Comte Aide (initial)

Prepared By: Frank Rue
 Division: Habitat and Restoration
 Approved by Commissioner: [Signature]
 Agency: Alaska Department of Fish and Game

Phone: 465-4105
 Date: 2/25/94
 Date: 2/25/94

PREPARER TO PROVIDE ALL DISTRIBUTION COI
 For further distribution information, call

Changes in CS SB 280 (SUD)
 have no fiscal impact. This
 fiscal note is appropriate.
4/5/94
 date [Signature]
 Comte Aide (initial)

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. _____

ANALYSIS CONTINUATION:

This bill would establish the Afognak Island State Park by incorporating the approximately 41,549 acres at Seal Bay and Tonki Cape for inclusion in the state park system. Monies for the purchase of these lands were provided by the Exxon Valdez Trustee Council and the subsequent expenditure to execute the purchase was approved by the Legislative Budget and Audit Committee on November 23, 1993. Any subsequent activities would require little, if any, involvement by the Department of Law and there should not be a fiscal impact for the department.

FISCAL NO. B

No. 5

Bill Version: CSSB 280 (JUD)

(S) Publish Date: 4-8-84

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Revision Date: 7-Apr-94 Dept Affected: Natural Resources
 Title: "An Act establishing the Afognak Island State Park." BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Senate Rules Committee
 Requestor: Governor Component Serial No. 452

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| PERSONAL SERVICES | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| TRAVEL | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 |
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| CHANGE IN REVENUES (1005) | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |
| 1005 GF/Program Receipts | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL: | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 |

Estimate of any current year (FY94) cost: \$ None

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

SEE ATTACHED.

Prepared by: Neil Johannsen, Director Phone: 762-2600
 Division: Parks and Outdoor Recreation Date: 7-Apr-94
 Approved by Commissioner: Harry A. Noah Date: 7-Apr-94
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Attachment to Fiscal Note for CSSB280(JUD)
April 7, 1994

ANALYSIS:

The legislation will add 41,000 acres to the State Park System, while removing comparable state park acreage in state marine parks located in Prince William Sound and Southeast Alaska, as well as the core area in Chena River State Recreation Area located along Chena Hot Springs Road. This fiscal note shows the management costs associated to adding Afognak Island State Park to the State Park System, which is \$17.0 general fund. These remote units will be passively managed. Volunteers in Parks (VIPs) will provide seasonal monitoring of public use of the area and develop a resource inventory for use in forming a master plan for the new unit. Permanent staff will only make occasional visits, and will work on the master plan. Lost revenues and program receipt authorization from the closed park units is projected at \$13.7.

These figures represent the net difference in management costs associated with adding Afognak Island State Park to the State Park system and the savings from de-parking the units mentioned above.

| | Afognak Costs | (Lost Revenue) | Difference |
|-------|---------------|------------------|--------------|
| 71000 | \$12.0 | (\$9.0) | \$3.0 |
| 72000 | \$ 5.0 | (\$4.7) | \$0.3 |
| TOTAL | \$17.0 | (\$13.7) | \$3.3 |
| | General Fund | Program Receipts | General Fund |

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB280(JUD)

Revision Date: 7-Apr-94 Dept Affected: Natural Resources
 Title: "An Act establishing the Afognak Island State Park." BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Senate Rules Committee
 Requestor: Governor Component Serial No. 452

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|------------|------------|------------|------------|------------|------------|
| PERSONAL SERVICES | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| TRAVEL | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| CHANGE IN REVENUES (1005) | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |
| 1005 GF/Program Receipts | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) | (13.7) |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 | 3.3 |

Estimate of any current year (FY94) cost: \$ None

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)
 SEE ATTACHED.

Prepared by: Neil Johannsen, Director Phone: 762-2600
 Division: Parks and Outdoor Recreation Date: 7-Apr-94
 Approved by Commissioner: _____ Date: 7-Apr-94
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Attachment to Fiscal Note for CSSB280(JUD)
April 7, 1994

ANALYSIS:

The legislation will add 41,000 acres to the State Park System, while removing comparable state park acreage in state marine parks located in Prince William Sound and Southeast Alaska, as well as the core area in Chena River State Recreation Area located along Chena Hot Springs Road. This fiscal note shows the management costs associated to adding Afognak Island State Park to the State Park System, which is \$17.0 general fund. These remote units will be passively managed. Volunteers in Parks (VIPs) will provide seasonal monitoring of public use of the area and develop a resource inventory for use in forming a master plan for the new unit. Permanent staff will only make occasional visits, and will work on the master plan. Lost revenues and program receipt authorization from the closed park units is projected at \$13.7.

These figures represent the net difference in management costs associated with adding Afognak Island State Park to the State Park system and the savings from de-parking the units mentioned above.

| | Afognak Costs | (Lost Revenue) | Difference |
|--------------|---------------|------------------|--------------|
| 71000 | \$12.0 | (\$9.0) | \$3.0 |
| 72000 | \$ 5.0 | (\$4.7) | \$0.3 |
| TOTAL | \$17.0 | (\$13.7) | \$3.3 |
| | General Fund | Program Receipts | General Fund |

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB280(STA)

Revision Date: 11-Mar-94 Dept Affected: Natural Resources
 Title: "An Act establishing the Afognak Island State Park." BRU: Parks and Recreation Management
 Component: Parks Management
 Sponsor: Senate Rules Committee
 Requestor: Governor Component Serial No. 452

Expenditures/Revenues (Thousands of Dollars)

| OPERATING EXPENDITURES | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| PERSONAL SERVICES | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 |
| TRAVEL | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| CONTRACTUAL | | | | | | |
| SUPPLIES | | | | | | |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |

| | | | | | | |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| CAPITAL EXPENDITURES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-----------------------------|------------|------------|------------|------------|------------|------------|

| | | | | | | |
|-------------------------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES () | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------------------|------------|------------|------------|------------|------------|------------|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |
| 1005 GF/Program Receipts | | | | | | |
| 1006 GF/MHTIA | | | | | | |
| Other | | | | | | |
| TOTAL | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 |

Estimate of any current year (FY94) cost: \$ None

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

ANALYSIS: (Attach a separate page if necessary)

The legislation will add 41,000 acres to the State Parks System. This remote unit will be passively managed - permanent staff will make occasional visits based on need. Volunteers in parks (VIPs) will provide seasonal monitoring of public use of area and development of resource inventory. This information will be used by the permanent staff to develop a master plan for Afognak Island State Park.

Prepared by: Neil Johannsen, Director Phone: 762-2600
 Division: Parks and Outdoor Recreation Date: 11-Mar-94
 Approved by Commissioner: Harry A. Noah Date: 11-Mar-94
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Box 624
Petersburg, AK 99833
April 7, 1994

To Senate Finance Committee:

This is to object to the passage of SB 280 in its present form. As a 30 year Alaska resident I am well aware of the significantly increased use of the marine parks by both residents and tourists. The Beecher Pass Marine Park is a significant subsistence resource for Petersburg residents and attracts numbers of visitors, which is a financial aid to the City of Petersburg.

Kayak Island is of international historical interest.

All the Marine Parks should be maintained.

30 year Alaska Resident

Syd Wright

CC: Senator Robin Taylor
Representative Ben Grussendorf

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 4, 1994

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill creating the Afognak Island State Park.

On August 23, 1993, the Exxon Valdez Oil Spill Trustee Council (council) adopted a resolution approving, for restoration purposes, acquisition of approximately 41,549 acres of land in Alaska on the northeast corner of Afognak Island, including Seal Bay and Tonki Cape. Although the federal government initially expressed a desire to include this property within the Kodiak National Wildlife Refuge, portions of which are located nearby, the state trustees on the council persuaded the council as a whole that this property has a more logical connection with Shuyak State Park, located on an island immediately to the north of the Seal Bay property. Thus, the resolution adopted by the council provided the state the first opportunity to acquire title to this invaluable Alaska property. The resolution further provided that, to fulfill the council's restoration obligations, the property was to be included in a state park and commercial timber harvest was not to be permitted. The resolution specifically allowed limited commercial use as well as sport, personal use, and subsistence hunting and fishing, trapping, and recreational uses, insofar as they are permitted under law or regulations of the Board of Fisheries or Board of Game. Only if the state was unwilling or unable to establish a state park was the federal government to take title to this property.

Based on the council's resolution, the state entered into a purchase agreement on November 4, 1993 with the Seal Bay Timber Company, owner of the property, and The Nature Conservancy. The agreement provided for title to the property to first go to The Nature Conservancy to hold until the state has an opportunity to establish a park to accept the property.

Under AS 37.07.080(h) and AS 37.14.450, the Legislative Budget and Audit Committee approved the expenditure of EXXON VALDEZ civil trust money for the purchase at its November 5, 1993 meeting. The purchase was completed on November 23, 1993 when title to the property passed to The Nature Conservancy.

The Honorable Rick Halford
February 4, 1994
Page 2

In accordance with the purchase agreement, The Nature Conservancy will convey the property to the state for placement in a state park if the park is created by November 23, 1994, one year from the date of purchase. Otherwise, the property must be conveyed to the federal government for placement in a federal conservation unit. The purpose of this bill is to create that required state park.

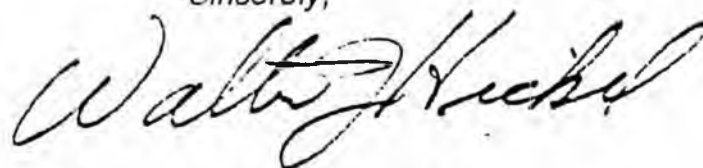
The acquisition and protection of this land in a state park has widespread and nearly unanimous public support. Expressions of support for the acquisition have come from such diverse groups as the Kodiak Island Borough mayor and assembly, City of Kodiak, Kodiak Chamber of Commerce, various commercial fishing groups, local tour operators, and environmental organizations.

Seal Bay has historically supported high value wilderness-based recreation such as hunting, boating, and fishing. The area has high scenic value and excellent wildlife viewing. It contains important habitat for several species of wildlife for which significant injury resulting from the oil spill has been documented, including marbled murrelets, harlequin ducks, black oyster catchers, and river otters. Harbor seal haulouts and intertidal and subtidal biota are all found in substantial numbers along the shoreline. Concentrations of sea otters exist in this area. Anadromous streams and bald eagle nests are found on this property. Protection of this property will aid recovery of these injured resources and services.

The proposed park would include all lands acquired from Seal Bay Timber Company as well as tidelands. Submerged lands would not be included except those lying within lagoons on the property. The Department of Fish and Game would be responsible for the management of fish and game resources in the park, consistent with the principle of sustained yield. Sport and subsistence hunting and fishing, personal use fishing, trapping, recreational activities, and commercial fishing would be permitted in the park. These are the purposes for which Alaskans have traditionally used these lands. By creating a state park for this property, we will ensure that future generations will be able to continue to use and enjoy this magnificent part of our state.

I urge your prompt consideration and passage of this bill.

Sincerely,



Walter J. Hickel
Governor