

SB

26

SFIN

FILE

New Senate Finance Committee
Fiscal Notes to Accompany
SB 26, Reported Out of
Committee. March 12, 1994

Gov. (All)	3-12-94	\$173.7
Gov. (Ex.Off)		\$ 76.6
Gov. (OMB)		\$ 97.1
DOA		\$ 37.4
DC&ED		\$ 28.4
DC&RA		\$ 9.9
DOC (Dept. Note 1-13-94)		0
DEC		\$ 18.0
DOE		\$ 25.9
DF&G		\$ 17.3
DH&SS	3-12-94	\$ 52.0
DOLabor		\$ 10.1
DOLaw	3-12-94	\$ 13.0
DMVA	3-12-94	\$ 8.2
DPS		\$ 23.6
DOR		\$ 25.9
DOTPF	3-12-94	\$ 28.4
LAA		\$3,398.0

Copied and forwarded to Sen. Secretary
3-30-94

SENATE FINANCE COMMITTEE REPORT

DATE: 2/2/94
2/18/94--SIA added

FURTHER: STATE AFFAIRS

DATE TURNED INTO OFFICE: 3-12-94

The Finance Committee considered **SENATE BILL NO. 26**

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
 or adopt previous _____ CS _____
 attaches amendment(s)

- same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

**New SB 26 Fiscal Notes
 Reported Out of SFC 3-12-94**

- do pass
 do not pass
 no recommendation
 individual recommendations

Gov. (All)	3-12-94	\$196.2
Gov. (Ex. Off)	3-12-94	76.6
Gov. (OMB)	3-12-94	119.6
DOA	3-12-94	37.4
DC&ED	3-12-94	28.4
DC&RA	3-12-94	9.9
DOC	1-13-94	0
DEPARTMENT		
DEC	3-12-94	18.0
DOE	3-12-94	25.9
DF&G	3-12-94	17.3
DH&SS	3-12-94	38.9
DOLabor	3-12-94	10.1
DOLaw	3-12-94	13.0
DMVA	1-12-94	7.9
DPS	3-12-94	23.6
DOR	3-12-94	25.9
DOTPF	3-12-94	28.4
LAA		

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Bob Sharp

 1. Shed No REC

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

Greg Davis (no rec)
Tim Kelly - No Rec
Steve Ross - No Recommendation
J. Kuttuba No. Rec. Needs study to
Bob Sharp No Rec
 2. _____

Co-Chair: Signature/Recommendation

3398.0

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Office of Governor
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	54.9	54.9	54.9	54.9	54.9	
CONTRACTUAL	66.8	66.8	66.8	66.8	66.8	
SUPPLIES						
EQUIPMENT	52.0	0	0	0	0	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	173.7	121.7	121.7	121.7	121.7	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	173.7	121.7	121.7	121.7	121.7	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	173.7	121.7	121.7	121.7	121.7	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 165-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner: *[Signature]* Date: _____
 Agency: _____

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Office of the Gov.

Title: An Act relating to the location of the convening BRU: Executive Operations
the legislature in regular session Component: Executive Offices

Sponsor: Senator Phillips

Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	11.7	11.7	11.7	11.7	11.7	
CONTRACTUAL	32.9	32.9	32.9	32.9	32.9	
SUPPLIES						
EQUIPMENT	32.0	0	0	0	0	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	76.6	44.6	44.6	44.6	44.6	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	76.6	44.6	44.6	44.6	44.6	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	76.6	44.6	44.6	44.6	44.6	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see atta. 1.

Prepared by: _____ Phone: _____

Division: _____ Date: _____

Approved by Commissioner: [Signature] Date: _____

Agency: _____

Office of the Governor

Travel

Budget Analyst - 7 trips @ \$444.00 = \$3,108.00

Directors - 3 directors @ 4 trips each = \$5,328.00

TOTAL \$8,436.00

Per Diem

19 days @ \$95.00 = \$1,805.00

Meal Allowance

19 days @ \$36.00 = \$684.00

Car Rental

19 days @ \$25.00 = \$475.00

Miscellaneous: gasoline, parking, etc.

19 days @ \$16.00 (\$10 gas/\$6 parking) = \$304.00

Contractual

Telephone long distance

\$500.00 a month for five months = \$2,500.00

\$100.00 a month for seven months = \$700.00

Rental space

800 sq. ft. X \$3.09/ft X 12 months = \$29,664.00

Office equipment/furniture = \$32,000.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Office of the Gov. _____
 Title: An Act relating to the location of the convening BRU: Management & Budget
the legislature in regular session Component: Executive Offices
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	43.2	43.2	43.2	43.2	43.2	
CONTRACTUAL	33.9	33.9	33.9	33.9	33.9	
SUPPLIES						
EQUIPMENT	20.0	0	0	0	0	
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	97.1	77.1	77.1	77.1	77.1	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	97.1	77.1	77.1	77.1	77.1	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	97.1	77.1	77.1	77.1	77.1	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *John M. Luce* Date: _____
 Agency: _____

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to the location of the convening BRU: _____
the legislature in regular session Component: Various
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	34.2	34.2	34.2	34.2	34.2	
CONTRACTUAL	3.2	3.2	3.2	3.2	3.2	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	37.4	37.4	37.4	37.4	37.4	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	37.4	37.4	37.4	37.4	37.4	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	37.4	37.4	37.4	37.4	37.4	

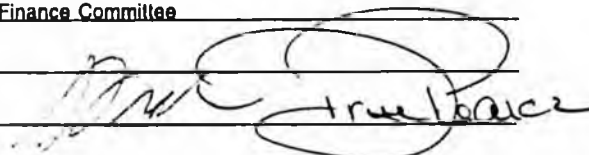
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

Department of Administration

Travel

Commissioner - 10 trips @ \$444.00 = \$4,400.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 10 directors @ 4 trips each = \$17,760.00

TOTAL \$25,268.00

Per Diem

57 days @ \$95.00 = \$5,415.00

Meal Allowance

57 days @ \$36.00 = \$2,052.00

Car Rental

57 days @ \$25.00 = \$1,425.00

Contractual

Telephone long distance

\$500.00 a month for five months = \$2,500.00

\$100.00 a month for seven months = \$700.00

TOTAL \$3,200.00

*no lease space

*no extra office equipment

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Commerce & Economic Dev.
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: Various
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	28.4	28.4	28.4	28.4	28.4	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	28.4	28.4	28.4	28.4	28.4	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	28.4	28.4	28.4	28.4	28.4	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	28.4	28.4	28.4	28.4	28.4	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *Mark Trace* Date: _____
 Agency: _____

Department of Commerce and Economic Development

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 8 directors @ 4 trips each = \$14,208.00

TOTAL \$20,424.00

Per Diem

46 days @ \$95.00 = \$4,370.00

Meal Allowance

46 days @ \$36.00 = \$1,656.00

Car Rental

46 days @ \$25.00 = \$1,150.00

Miscellaneous - gas, parking, etc...

46 days @ \$16.00 (\$10 gas/\$6 parking) = \$736.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Community & Reg. Affairs
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: various
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	9.9	9.9	9.9	9.9	9.9	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	9.9	9.9	9.9	9.9	9.9	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	9.9	9.9	9.9	9.9	9.9	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	9.9	9.9	9.9	9.9	9.9	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *True Pearce* Date: _____
 Agency: _____

Department of Community and Regional Affairs

Travel

Commissioner - 6 trips @ \$444.00 = \$2,664.00

Budget Analyst - 6 trips (for budget mtg) = \$2,664.00

Directors - 1 director @ 4 trips = \$1,776.00

TOTAL \$7,104.00

Per Diem

16 days @ \$95.00 = \$1,520.00

Meal Allowance

16 days @ \$36.00 = \$576.00

Car Rental

16 days @ \$25.00 = \$400.00

Miscellaneous - gas, parking etc...

16 days @ \$16.00 (\$10 gas/\$6 parking) = \$256.00

STATE OF ALASKA
1994 LEGISLATIVE SESSION

FISCAL NOTE
BILL NO. SB 25

Revision Date: January 12, 1994 Dept. Affected: Corrections
 Title: "An Act relating to the location of the legislature." BRU: Administration and Support
 Component: Office of the Commissioner
 Sponsor: Senator Phillips Administrative Services
 Requestor: _____ COMPONENT SERIAL NO. 694, 697

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	
TRAVEL	0	0	0	0	0	
CONTRACTUAL	0	0	0	0	0	
SUPPLIES	0	0	0	0	0	
EQUIPMENT	0	0	0	0	0	
LAND & STRUCTURES	0	0	0	0	0	
GRANTS, CLAIMS	0	0	0	0	0	
MISCELLANEOUS:	0	0	0	0	0	
TOTAL OPERATING	0	0	0	0	0	

CAPITAL	0	0	0	0	0	
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CHANGE IN REVENUES ()	0	0	0	0	0	
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	
1003 GF Match	0	0	0	0	0	
1004 GF	0	0	0	0	0	
1005 GF/Program Receipts	0	0	0	0	0	
1006 GF/MHTIA	0	0	0	0	0	
Other	0	0	0	0	0	
TOTAL	0	0	0	0	0	

Estimate of current year (FY94) impact: \$ 0

POSITIONS:

FULL-TIME	0	0	0	0	0	
PART-TIME	0	0	0	0	0	
TEMPORARY	0	0	0	0	0	

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis.

Prepared By: Diane Schenker, Special Assistant Phone: 465-3315/361
 Division: Office of the Commissioner Date: 1/13/94
 Approved by Commissioner: J. Frank Prewitt, Jr. Date: 1/13/94
 Agency: Department of Corrections

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Fiscal Note: DOC

SB 26

Revised: January 12, 1994

Page 2 of 2

The bill would relocate legislative sessions from Juneau to Anchorage. This fiscal note is revised to reflect organizational changes in the department this year.

The Commissioner and one Special Assistant are expected to travel from Anchorage to Juneau during the session, under present circumstances. If the session were moved to Anchorage, the Director of Administrative Services and the Budget Analyst would be expected to travel from Juneau to Anchorage during the session.

In either circumstance, all other staff in the distant location would be expected to testify or participate by telephone or teleconference rather than traveling. Therefore, no fiscal impact is anticipated.

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Enviro. Conservation
 Title: An Act relating to the location of the convening BRU: Commissioner's office
the legislature in regular session Component: _____
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	18.0	18.0	18.0	18.0	18.0	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	18.0	18.0	18.0	18.0	18.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18.0	18.0	18.0	18.0	18.0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	18.0	18.0	18.0	18.0	18.0	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *[Signature]* Date: _____
 Agency: _____

Department of Environmental Conservation

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 4 directors @ 4 trips each = \$7,104.00

TOTAL \$13,320.00

Per Diem

30 days @ \$95.00 = \$2,850.00

Meal Allowance

30 days @ \$36.00 = \$1,080.00

Car Rental

30 days @ \$25.00 = \$750.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Education
 Title: An Act relating to the location of the convening BRU: Executive Administration
the legislature in regular session Component: Commissioner office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	25.9	25.9	25.9	25.9	25.9	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.9	25.9	25.9	25.9	25.9	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	25.9	25.9	25.9	25.9	25.9	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	25.9	25.9	25.9	25.9	25.9	

Estimate of any current year (FY94) cost:\$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner: *True Lance* Date: _____
 Agency: _____

Department of Education

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 7 directors @ 4 trips each = \$12,432.00

TOTAL \$18,648.00

Per Diem

42 days @ \$95.00 = \$3,990.00

Meal Allowance

42 days @ \$36.00 = \$1,512.00

Car Rental

42 days @ \$25.00 = \$1,050.00

Miscellaneous - gas, parking, etc...

42 days @ \$16.00 (\$10 gas/\$6 parking) = \$672.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Fish & Game _____
 Title: An Act relating to the location of the convening BRU: CFMD,SUB,HAB,BDS,SF,WC, Admin _____
the legislature in regular session Component: Fish mgt/Dev.SUB,HAB,BDS,SF,WC Adm. _____
 Sponsor: Senator Phillips _____
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	17.3	17.3	17.3	17.3	17.3	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	17.3	17.3	17.3	17.3	17.3	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	17.3	17.3	17.3	17.3	17.3	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	17.3	17.3	17.3	17.3	17.3	

Estimate of any current year (FY94) cost:\$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *[Signature]* Date: _____
 Agency: _____

Department of Fish and Game

Travel

Commissioner - 10 trips @ 544.00 = \$4,440.00

Budget Analyst - 10 trips (for budget mtg) = \$4,440.00

Directors - 2 directors @ 4 trips each = \$3,552.00

TOTAL \$12,432.00

Per Diem

28 days @ \$95.00 = \$2,660.00

Meal Allowance

28 days @ \$36.00 = \$1,008.00

Car Rental

28 days @ \$25.00 = \$700.00

Miscellaneous - gas, parking etc..

28 days @ \$16.00 (\$10 gas/\$6 parking) = \$448.00

* I did not add the \$3.5 for supplies, because I could not figure out what the cost was specifically for.

* no backup on the federal receipts

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Health & Social Services
 Title: An Act relating to the location of the convening BRU: Administrative Services
the legislature in regular session Component: _____
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: 1941,1942,464,473,477,

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	34.0	34.0	34.0	34.0	34.0	
CONTRACTUAL	18.0	18.0	18.0	18.0	18.0	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	52.0	52.0	52.0	52.0	52.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	52.0	52.0	52.0	52.0	52.0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	52.0	52.0	52.0	52.0	52.0	

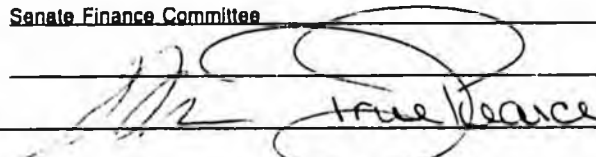
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. 26

Revision Date: _____ Dept. Affected: Labor _____
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	10.1	10.1	10.1	10.1	10.1	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	10.1	10.1	10.1	10.1	10.1	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10.1	10.1	10.1	10.1	10.1	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	10.1	10.1	10.1	10.1	10.1	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *True Lance* Date: _____
 Agency: _____

Department of Labor

Travel

Commissioner - 6 trips @ \$444.00 = \$2,664.00

Budget Analyst - 3 trips (for budget mtg) = \$1,332.00

Directors - 4 directors @ 4 trips each = \$1,776.00

TOTAL \$5,772.00

Per Diem

25 days @ \$95.00 = \$2,375.00

Meal Allowance

25 days @ \$36.00 = \$900.00

Car Rental

25 days @ \$25.00 = \$625.00

Miscellaneous: gasoline, parking, etc...

25 days @ \$16.00 (\$10 gas/\$6 parking) = \$400.00

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Law
 Title: An Act relating to the location of the convening BRU: Prosecution, Legal Services
the legislature in regular session Component: Prosecution, Criminal Justice Litigatio
 Sponsor: Senator Phillips Legal Services, Operations
 Requestor: _____ Component Serial No: 0089,0093

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	13.0	13.0	13.0	13.0	13.0	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	13.0	13.0	13.0	13.0	13.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	13.0	13.0	13.0	13.0	13.0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	13.0	13.0	13.0	13.0	13.0	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner: *True Lance* Date: _____
 Agency: _____

Department of Law

Travel

Attorney General - 4 trips @ \$444.00 = \$1,776.00

Budget Analyst - 5 trips (for budget mtg) = \$2,220.00

Directors - 3 directors @ 4 trips each = \$5,328.00

TOTAL \$9,324.00

Per Diem

21 days @ \$95.00 = \$1,995.00

Meal Allowance

21 days @ \$36.00 = \$756.00

Car Rental

21 days @ \$25.00 = \$525.00

Miscellaneous: gasoline, parking, etc...

21 days @ \$16.00 (\$10 gas/\$6 parking) = \$336.00

- * no additional travel for Deputy Attorney General
- *no additional travel for Assistant Attorney Generals
- *no additional office space
- *no additional office equipment/furniture
- *no legal reference library

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Military & Veterans Affairs
 Title: An Act relating to the location of the convening BRU: Alaska National Guard
the legislature in regular session Component: Commissioner Office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	8.2	8.2	8.2	8.2	8.2	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	8.2	8.2	8.2	8.2	8.2	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	8.2	8.2	8.2	8.2	8.2	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	8.2	8.2	8.2	8.2	8.2	

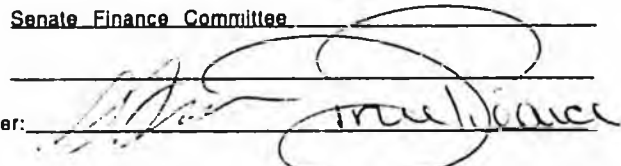
Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

Department of Military & Veterans Affairs

Travel

Commissioner - 0 trips @ \$444.00 = (Commissioner is based in Juneau)

Budget Analyst - 5 trips (for budget mtg) = \$2,222.00

Directors - 1 directors @ 4 trips each = \$4,444.00

TOTAL \$6,666.00

Per Diem

9 days @ \$95.00 = \$855.00

Meal Allowance

9 days @ \$36.00 = \$324.00

Car Rental

9 days @ \$25.00 = \$225.00

Miscellaneous: gasoline, parking, etc...

9 days @ \$16.00 (\$10 gas/\$6 parking) = \$144.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Public Safety _____
 Title: An Act relating to the location of the convening BRU: statewide support
the legislature in regular session Component: Commissioners office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	20.4	20.4	20.4	20.4	20.4	
CONTRACTUAL	3.2	3.2	3.2	3.2	3.2	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	23.6	23.6	23.6	23.6	23.6	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	23.6	23.6	23.6	23.6	23.6	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	23.6	23.6	23.6	23.6	23.6	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *W. S. Trautman* Date: _____
 Agency: _____

Department of Public Safety

Travel

Commissioner - 10 trips @ \$444.00 = \$4,444.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 4 directors @ 4 trips each = \$7,104.00

TOTAL \$14,656.00

Per Diem

33 days @ \$95.00 = \$3,135.00

Meal Allowance

33 days @ \$36.00 = \$1,188.00

Car Rental

33 days @ \$25.00 = \$825.00

Miscellaneous: gasoline, parking, etc...

33 days @ \$16.00 (\$10 gas/\$6 parking) = \$528.00

Contractual

Telephone long distance

\$500.00 a month for five months = \$2,500.00

\$100.00 a month for seven months = \$700.00

TOTAL = \$3,200.00

*no additional office space

*no additional office equipment/furniture

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. 26

Revision Date: _____ Dept. Affected: Revenue _____
 Title: An Act relating to the location of the convening BRU: APEC
the legislature in regular session Component: APEC
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	25.9	25.9	25.9	25.9	25.9	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.9	25.9	25.9	25.9	25.9	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	25.9	25.9	25.9	25.9	25.9	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	25.9	25.9	25.9	25.9	25.9	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *W. Michael* Date: _____
 Agency: _____

Department of Revenue

Travel

Commissioner - 7 trips @ \$444.00 = \$3,108.00

Budget Analyst - 7 trips (for budget mtg) = \$3,108.00

Directors - 7 directors @ 4 trips each = \$12,432.00

TOTAL \$18,648.00

Per Diem

42 days @ \$95.00 = \$3,990.00

Meal Allowance

42 days @ \$36.00 = \$1,512.00

Car Rental

42 days @ \$25.00 = \$1,050.00

Miscellaneous: gasoline, parking, etc...

42 days @ \$16.00 (\$10 gas/\$6 parking) = \$672.00

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB 26

Revision Date: 12 March 1994 Dept. Affected: Transportation
 Title: An Act relating to the location of the convening BRU: Office of the Commissioner
the legislature in regular session Component: Commissioner's Office
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: 530

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	28.4	28.4	28.4	28.4	28.4	
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	28.4	28.4	28.4	28.4	28.4	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	28.4	28.4	28.4	28.4	28.4	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	28.4	28.4	28.4	28.4	28.4	

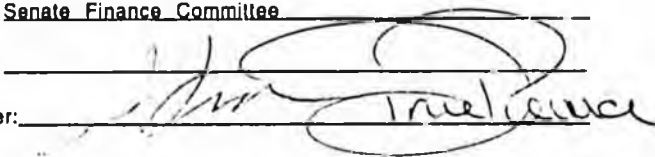
Estimate of any current year (FY94) cost:\$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: Senate Finance Committee Phone: 465-4993
 Division: _____ Date: 12 March 1994
 Approved by Commissioner:  Date: _____
 Agency: _____

Department of Transportation

Travel

Commissioner - 15 trips @ \$444.00 = \$6,666.00

Budget Analyst - 15 trips (for budget mtg) = \$6,666.00

Directors - 4 directors @ 4 trips each = \$7,104.00

TOTAL \$20,436.00

Per Diem

46 days @ \$95.00 = 4,370.00

Meal Allowance

46 days @ \$36.00 = \$1,656.00

Car Rental

46 days @ \$25.00 = \$1,150.00

Miscellaneous: gasoline, parking, etc...

46 days @ \$16.00 (\$10 gas/\$6 parking) = \$736.00

FISCAL NOTE

BILL NO. **26**

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

Revision Date: _____ Dept. Affected: Legislature
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3398.	2764.	2764.	2764.	2764.	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3398.	2764.	2764.	2764.	2764.	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3398.	2764.	2764.	2764.	2764.	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	3398.	2764.	2764.	2764.	2764.	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *Tom Truebeck* Date: _____
 Agency: _____

Legislative Affairs Agency

Contractual

Estimated <u>one time</u> cost to move legislative offices to the Municipality of Anchorage	216,000.00
Estimated <u>one time</u> cost of installing a telephone system and voting machine	418,000.00
Estimated annual lease cost of building(s) in the Municipality of Anchorage	3,192,000.00
less existing Anchorage LIO lease (expires 5/98)	<u>428,000.00</u>
Total additional annual lease cost	2,764,000.00



Alaska State Legislature

Senator Randy Phillips

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Legislative Budget & Audit
Community & Regional Affairs

VICE-CHAIR
Transportation

MEMBER
Alaska Commission on
Postsecondary Education

SPONSOR STATEMENT

I introduced Senate Bill 26 to address a concern voiced by voters, "...legislators lose touch with their constituents once they get to Juneau." Since Alaska's state government is a creation of the people of Alaska, it should serve their needs to the best of its ability. Voters have a stake in the enactment of laws that affect their lives.

Democratic government operates better when the public is there to oversee the process. The process of government is a function of two-way communication. Face to face encounters allow the voters and elected officials to understand each other. Good government should not have price tag.

SB 26 would only move the site of legislative sessions from Juneau to the Anchorage area. The thrust of this bill is legislative reform. This one governmental reform would allow access to the legislative process for a majority of Alaskans. Over 75% of Alaskans live on the road system and are within a days driving distance of Anchorage.

Currently, access to the legislative process as well as other high level state officials is limited to special interest groups, lobbyists, and individuals who have the financial ability and time to travel to Juneau to take part.

The use of a teleconference network was devised as a substitute for in-person participation by the public in areas outside of Juneau. It is an acceptable method of taking testimony from state officials who provide factual backup. However, it is the least preferable method to receive testimony from the public and has not proven itself to be an acceptable alternative for concerned citizens of Alaska. A member of the public on a teleconference is at a distinct disadvantage in influencing and persuading legislators to their point of view.

In addition to opening up the legislative process to average Alaskans there would be an added benefit of yearly savings in the cost of travel and moving expenses for a majority of legislators and their families. However, the greatest cost saving would accrue to the public in terms of travel expenses as well as a substantial reduction in the amount of time away from jobs or business activities when participating and testifying on legislative matters. The intangible cost associated with access would also be eliminated.

Frequently, last minute changes in legislative hearings require bills to be held over. Scheduling changes require witnesses to arrange to stay over or return home because of non-refundable airline tickets. Manytimes they must forgo their opportunity to testify on legislative matters because of time restrictions.

In general terms Alaska is growing and expanding. State government has also been growing and expanding. There is a shortage of housing and commercial office space available in Juneau. Space and land requirements are at a premium in Juneau. Consequently, Governor Hickel has proposed building a new state building in Juneau and the City and Borough of Juneau are 100% behind the expansion.

Last year the governer initiated acquisition of an additional state building in downtown Juneau at a cost of \$5,300,000 and two years ago a new building was constructed and a leaseback agreement was arranged with the state to house the Department of Environmental Conservation. The building is currently leased by the state for \$1,520,676 per year. In the early 80's one of the assurances used to persuade voters to vote in favor of retaining all of state government in Juneau was that no new buildings would be required by state government in Juneau. If the legislature vacates the approximately 80,000 sq. ft. now occupied, this space would be available for those executive branch agencies currently in commercial leased space. The long term cost of keeping the legislature in Juneau will be greater than moving the legislature.

Weather can be and sometimes is a problem in Juneau. It is not uncommon for the Juneau airport to be closed because of weather conditions. Closures during the 121 day session needlessly disrupt the people's business.

The economic loss of approximately 300 jobs in Juneau could very easily be offset by cultivating the economic potential of the timber, fishing and mining opportunities available in and around Juneau. During the economic transition after federal positions were moved from Juneau to the lower 48, mining provided the economic stimulus. Connection of Juneau to the road system would provide an additional boost in private sector opportunities.

The Anchorage area offers the advantages of access by a majority of the population; superior transportation access by rail, road or air; suitable commercial office space available at competitive rates; and a larger labor pool to draw from when selecting professional and clerical staff. Additionally, a wide range of options are available to out-of-towners seeking permanent or temporary housing. There is also an outstanding assortment of visitor facilities for individuals and groups doing business with the legislature.

Currently, 10 senators and 19 representatives maintain office space in Anchorage throughout the year and two Senators utilize the visiting senator's office on a regular basis. Two large rooms are also leased to provided committee meeting rooms. New offices were acquired last year at an annual cost of \$446.994 with cost of living increases included for outyears of the lease.

SB 26 saves money in the long term. Moving the legislative sessions to the Anchorage area accomplishes the number one concern by Alaskans, access to the legislative process.

Back-up

**THE
FOLLOWING
DOCUMENTS
ARE
POOR
ORIGINAL
COPIES**

The Alaska Economic Report

April 22, 1991
No. 8-91

Cautious financiers will limit new supply

Housing 'crunch' coming in Juneau?

Juneau's housing market is tight and getting tighter. If one or two new mining projects planned actually go to production, demand will be exacerbated. At the same time, cautious lending practices by financial institutions, a scarcity of available land and higher building costs will constrain adjustments in supply, local analysts say. City and Borough of Juneau estimated the local vacancy rate at 1.7 percent for single-family homes and about one percent for multifamily units in summer, 1990. Rentals are particularly tight. Interviews by city planners with five property management firms handling 20 percent of Juneau's rental units indicate that vacancy rates could be less than one-half percent. Of 750 units managed by these firms, only 35 were available and all property managers interviewed had waiting lists.

As for home purchases, earlier this year Multiple Listing Service listings indicated a pattern similar to Anchorage. Homes in upper price ranges were available, but shortages were appearing in lower price

ranges. Local lending institutions do have money available, and conventional home mortgages can be secured with a 10 percent down payment; private mortgage insurers are also backing buyers paying 10 percent down, but not making purchases at the high end of their qualifying scale, lenders report.

Construction loans are also available for speculative residential and commercial projects, but borrowers must have 25 percent of the appraised value in cash or land equity for the project which will *(Cont. on Pg. 2)*

In This Issue:

• Fairbanks will see modest growth as the recovers economic retailers, watching population growth, plan expansions. — Pg. 2

• Statewide employment growth should maintain a vigorous 2.9% in 1991 and 1992 on top of 4.4% in 1990. — Pg. 3

'91 will be a banner tourism year: Up 7-8%?

1991 is going to be a banner tourism year, seven to eight percent over last year and perhaps even higher, industry analysts predict. Bookings on cruise lines for summer vacation travel to Alaska, a key indicator used in the industry, have been extremely heavy this spring, what follows a severe slump in winter early bookings caused by consumer uncertainties rising out of the Persian Gulf war. As the war ended, public confidence returned and people started booking vacations again. Preliminary figures show 1990 summer visitors reached 590,000, up 30,000 from 560,000 in 1989. Another eight percent could push the 1991 total to nearly 600,000. In any case, millions of cruise visitors will flock to Alaska and the summer of packed

hotels in Anchorage and Fairbanks. Increasingly, "Class B" hotels and lower-cost bed and breakfast units are benefiting from the spillover from Class A luxury hotels. Industry specialists credit a \$23-million state supplemental appropriation to Alaska travel promotion programs with helping save the season. Former Gov. Cowperthwaite vetoed \$4 million from the state tourism budget. In early spring, state officials and legislators approved the supplemental to partly restore those funds, enabling the Alaska Tourism Marketing Council to run a television advertising package on the air. The timing was just as the war ended, all state money poured into the travel promotion. With the war behind us, the state's tourism goals *(Cont. on Pg. 2)*

Juneau's housing: Tight lending and scarce land

(Cont. from Pg. 1) limiting factor. "Juneau lenders are cautious... a recent evaluation of the local economy by city planners said... they do not want to find themselves in the position of funding for over-building again. A careful eye on state oil revenues (Juneau's economic core is state employment), population projections, proposed state budget cuts and tentative plans for incoming industry are all determining factors in future lending decisions." A few new homes are being built in Juneau, mostly cases where homeowners secured the construction loans and hired contractors for a set fee. This small inventory of newly-built homes will not ease demand for moderate-priced housing, either single or multi-family units," the city report said.

New mining projects, possible reopening of the big AJ Mine adjacent to the city itself, and the Kensington Mine north of Juneau, could create demand for about 1,150 new housing units, equivalent to about ten percent of the local housing stock. Much of the initial demand would be in the rental market but many mine workers, about half, local planners estimate, would eventually try to purchase homes. But local building costs may limit that. Construction costs for new housing in Juneau are very high, by historical standards. Standard no-frills construction is running \$60 to \$85 per square foot; a typical 1,500 sq. ft. home could cost \$120,000 to build, at \$85/sq. ft. Adding a typical land acquisition cost of \$30,000 to \$40,000, and the cost of a modest three-bedroom home reaches \$150,000. "This is financially beyond the reach of most households. Even the mining workforce, who will be among the highest paid workers in Juneau may not be able to afford a new house," the city analysis said.

Available land is scarce

Major new subdivision development is unlikely. Lots in newly developed subdivisions would be particularly expensive because of local building codes requiring water and sewer utility hookup where trunk lines are not provided, and lighting and paving in the urban service area. But in any case, developable land near Juneau is scarce. Much of the vacant land in outlying areas of the community are subject to wetland restrictions. Juneau does have public lands that could someday be available for housing, but these do not have access. One long-term factor that could alleviate pressure is that falling state oil revenues could reduce state government employment, the core of Juneau's present economy. A 20 percent cut is not unrealistic. This

would, amounting to 900 jobs, largely offset employment created by the AJ and Kensington mines. But the sheer uncertainty of the state revenue outlook, plus the fact that the new mines are now estimated to have 15-year producing lives (although once in production, mines usually produce for much longer), will make financial institutions even more cautious in lending for new construction, which will aggravate the short-term crunch. To forecast new housing demand and construction, City and Borough of Juneau planners, and the State DOTPF, developed these projections:

Analysis of housing type

An assumption was made that major new mobile home parks are unlikely; that more land is now required for zero lotline or duplex structures, meaning fewer of these units can be built; land will be increasingly scarce. With this, condo and multi-family development will take the market formerly filled by mobile homes, duplexes and zero lotlines. About 200 to 400 acres will be required for construction of the next 1,000 dwelling units in the community, taking into consideration requirements for buffer acreage and parks. Of the next 1,000 housing units, 450 are estimated to be single-family units, with the remaining 650 multi-family, zero-lot, duplex and condo units.

Tourism: 1991 season a boom year

(Cont. from Pg. 1) Alaska was able to hold its own against the competition. Southeast and Southcentral cruise vessel routes, the industry mainstays are back. Holland America, Princess, Cunard and Royal Viking, Crystal Tours, a Japanese operator is back after having pulled out of Alaska. Two new operators in Southeast this summer are Royal Caribbean and Costa Tours. Also, with gasoline prices stabilizing, highway tourism should be up this year as well.

Alaska Resources Commissioner Harold Henze is working on a new program to use exploration credits to encourage oil and gas companies to drill on unexplored but also unleased state lands, as a way of helping DNR get valuable geologic data. The credits could be used against other lease, rental or royalty payments. Enactment will require legislative action in 1991. However, Alaska now has a drilling incentive program on leased lands, but not lands that are unleased.

Eagle River Star Editorial
2/4/93

Bring legislature to people

The proposal of Sen. Randy Phillips to move the legislature to the Anchorage area should be quickly adopted. It makes sense economically and politically.

Juneau is isolated. There is no room to build more office space to house a growing state government. Housing is limited and a crunch comes each year when the legislature is in session. Getting into and out of Juneau is a chore and weather adds a dimension of uncertainty. Travel is costly and no discount tickets are offered.

MOST OF ALASKA'S people live in Southcentral Alaska. The legislature meets in a remote corner of the largest state in the union—one that would stretch coast to coast if laid atop the Lower 48.

In today's world of instant telephone, television, computer and fax communication, information needed by the legislature is instantly available. That once was an argument. It no longer is.

State offices should stay where they are. Juneau's economy need not suffer. But the legislature should meet closer to the people it serves. Move it.

1125193

The Anchorage Times

"Believing in Alaskans, putting Alaska first"

Publisher: BILL J. ALLEN

Editors: DENNIS FRADLEY, PAUL JENKINS, WILLIAM J. TOBIN

The Anchorage Times Commentary in this segment of the Anchorage Daily News does not represent the views of the Daily News. It is written and published under an agreement with former owners of The Times, in the interests of preserving a diversity of viewpoints in the community.

Within easy view

IF YOU think Alaska would have a better government if the Legislature operated within easy reach of most of the people, you'll like the bill introduced last week by Republican Sen. Randy Phillips of Eagle River.

Co-sponsored by Republican Bert Sharp of Fairbanks, the measure (SB 26) calls for the Legislature to convene each year in Anchorage — at "an appropriate location" arranged for by the Legislative Council.

The purpose is readily apparent.

The Legislature now meets in Juneau — far removed from most of the people of the state; accessible only by air, unless you live in one of the few communities served by the South-



eastern ferries; costly and time consuming as a travel destination; generally isolated and its legislative activities mostly out of touch and out of sight of a great percentage of Alaskans.

This is not a Move-the-Capital bill, it should be pointed out.

Juneau would remain the capital city. The only difference is that the legislative session would be held in Anchorage.

THERE HAVE been similar legislative proposals put forward in past years, calling for the Legislature to hold its sessions in successive years in Anchorage, Fairbanks, Ketchikan and Juneau.

That's a good idea, too.

But the Phillips-Sharp bill is more simple and clean cut.

Anchorage could accommodate the sessions with no problem — space is not at a premium. Half of the legislators, give or take one or two, already have offices here.

And if the meetings were here, Alaskans everywhere would have easy access to the sessions — and no longer would our lawmakers be working in the confined and isolated atmosphere of Juneau.

Will this bill move forward? Don't bet on it.

More likely, it will be shuffled off into Juneau's fog and mist — like the Legislature itself, out of sight and sound of most Alaskans.

Valid from 5 pm-closing, Tuesday evenings Dine-in Only, free pizzas
not available with any other offer or coupon. Not valid with \$6.99
pepperoni pizza offer. Limit 2 free Personal Pan® Pizzas per visit.
Personal Pan® Pizzas

Lakeside restaurant

Another
Chance!

Malanuska Valley
Federal Credit Union



7604-091

The Frontiersman - Feb. 10 '93

February 10, 1993

OPINION

'Where should the Alaska Legislature meet?'

(Asked at the Wasilla post office)



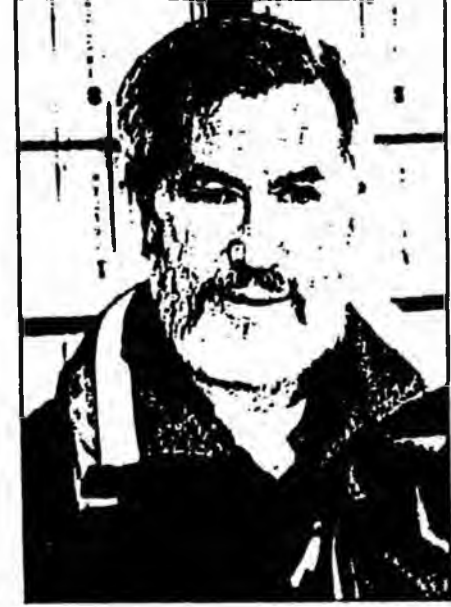
Kerry Harthun, Palmer, military: "I think it should be in Anchorage. I think Anchorage is more centrally located and is better geared to handle matters."



Vicki Case, Palmer, mortgage banker: "I think the Legislature should convene in an area that is convenient and cost-effective. I would favor the Mat-Su Valley."



Jim Thompson, Wasilla, construction worker: "I think they should be in the Anchorage or Fairbanks area, where voters can keep their eye on their conduct and actions."



Wesley Allen, Wasilla, real estate broker: "I think they should convene in Anchorage, so all citizens can have access."

MAIL DROP

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Move lawmakers closer

Dear Editor:

Congratulations to Reps. Pat Carney and Ron Larson for bringing up the capital move or at least moving the legislators to an area where the vast majority of citizens can attend sessions on which they have opinions.

It is completely asinine to have a capital in such a remote area, where the only access is by very expensive airline travel. When you do fly there you are taking a chance you might not be able to land in Juneau or get out. Many, many times, over 20 years, with my destination being Juneau, I have spent the night in Sitka, Seattle or other places because Juneau was fogged in. If Gov. Hickel wants to invest the Exxon oil windfall, he could do no better for us, our children and their children than reduce the cost to the taxpayers by operating the capital in an accessible area.

Think about it. It could save millions of dollars every year. I know the people of Juneau would shed tears like they did in 1978 when the voters approved the move. Then they laughed up their sleeves when the overinflated cost was voted down. Who knows what goes on during the 120 days when the average taxpayer cannot afford to travel to Juneau? Maybe that's the way our representatives like it. After all, a 20-day paid vacation doesn't sound too bad.

Wally has done a lot of good for Alaska over the years. What a lasting tribute to him if he moved the capital. The people want it; it's up to him.

I ask all Alaska citizens to please send a short note stating their wishes to Rep. Pat Carney. Reps. Bill Hudson and Fran Ulmer think it's a joke. I don't think it's a laughing matter — and the will of the people should prevail.

James Stith
Anchorage

Sen. Phillips

To	Sen. CRA	From	Soldotna, AK
Co.		Co.	
Dept.		Phone #	



State Legislature

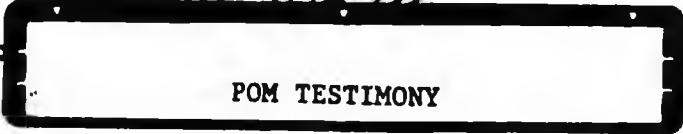
Please enter into the record my testimony to the SENATE CRA
committee name

committee on S.B. 26, dated FEB. 4, 92
bill/subject

*I believe that the Alaska State
Legislature should be moved to the
Anchorage area, a number of locations
are available in south central Alaska
that have good access to the public.
The people of this state need access to
their legislature. Our representatives lose
touch with the people of this state, at
their present location, in Juneau.
Move to a location that is accessible
to the public, without unaccessable costs.*

Signed: *Rich Morris*
Testifier

Representing (Optional)
P.O. Box 192
Address
KASIKOF, AK. 99610
Phone No. 907-547-7000





Alaska State Legislature

Please enter into the record my testimony to the SENATE CRA
committee name

committee on SB 26, dated 2-4-93
bill/subject

I believe that the Alaska Legislature should be moved to Anchorage to allow citizens access & opportunity to be involved in a process that affects them. As it exists now, the location only serves the interest of: Juneau Commerce, legislators with clandestine agendas and the special interests who are backed by the big financiers to do their bidding. This location (Juneau) effectively excludes the Alaska citizens who vote legislators into or out of office. Legislators are voted into office by citizens and it is the citizens best interest who will be served by making the legislature accessible to them. It's time for legislators to get back up here to the real world. Party is over folks. Time to get up

Signed: Susan Rios
Testifier

Representing (Optional)
P.O. Box 198, Kasilof, AK
Address

262 5479
Phone No.

HERE AN
GET TO
WORK

To	Sen Phillips
From	Soldotna L.L.C.
Ca	

Sen Phillips

conference 2/4/93

S.B 26

I WHOLE HEARTLY SUPPORT
MOVING SESSIONS TO AN AREA
MORE ACCESSIBLE TO MAJORITY OF
POPULATION -

I WOULD MAKE MY APPEAL
IN PERSON, EYE BALL TO EYE BALL, BUT
CANNOT AFFORD EXPENSE OF
"TRYING" TO GET TO JUNEAU - MANY
TIMES I HAVE SAT IN SITKA
OR SOME OTHER ALTERNATE SPOT
WAITING FOR WEATHER IMPROVEMENT.
TREMENDOUS INCONVENIENCE AND IMPEDIMENT
TO REPRESENTATIVE GOVERNMENT.

MAKE GOVERNMENT REPRESENTATION
AGAIN - MAKE IT AVAILABLE TO
THE PEOPLE.

Mark Hodgins
MARK HODGINS
BOX 372
KENAI, AK
99611



Alaska State Legislature

Sen Phillips

Please enter into the record my testimony to the SENATE CIRA
committee name

committee on SB 26 , dated 2/4/93
bill/subject

MOVE IT! GET GOVERNMENT BACK TO
THE PEOPLE. FAIRBANKS! THE
GEOGRAPHIC CENTER. LEGALIZE CASINO
GAMBLING IN JUNEAU! FAIRBANKS
WINS, JUNEAU WINS, THE BUSH WINS.
ANCHORAGE & MAT-SU WINS!
NOW!

Signed: *Stephen Stoll*
Testifier

STEPHEN STOLL

Representing (Optional)

1001 TURK WASILLA AK 99654

Address

373-3447

Phone No.

September 24, 1993

Senator Randy Phillips
P.O. Box 142
Eagle River, AK 99577

Post-It™ brand fax transmittal memo 7671 # of pages 2

To	Jerry	From	Landy
Co.		Co.	
Dept.	Says put in	Phone	
Fax #	eg. move file	Fax #	

Dear Senator Phillips;

I have been a local elected official for three years now, serving as a council member for the City of Homer. During those three years, I and my fellow members have made frequent trips to Juneau during the legislative session.

I want to impress upon you the difficulties which are encountered by other elected officials when attempting to get to Juneau during the session.

Primarily, there is the costs of the trip. I have enclosed a comparison of the rates to and from Juneau, versus to and from Anchorage. While I'm sure these come as no surprise to you, you should review them from the perspective of the local officials, who are also trying to decrease their government costs. Homer's travel budget could be cut at least in half, if the session were held in South Central.

Extend that to the other local governments in this state, the vast majority of which route through Anchorage on their way to Juneau. It would be a substantial reduction for all of our budgets if we simply stopped in Anchorage.

There is also the problem of just landing in Juneau, as you are very well aware. I can only imagine the impact upon lost time which occurs as a plane circles Juneau, or routes to Seattle or back to Anchorage, only to try it again the next day.

Finally, this problem on the part of local officials is one which obviously extends itself to you, the state officials, and perhaps even more importantly, to your constituents as they attempt to keep in touch with the legislative process.

I urge you to give consideration to these points during any discussions you may have in the next session on location of the State's capital. In my opinion, this is one of the most critical issues you could address - one of public access.

Sincerely,

Brian Sweiven
3675 Main Street
Homer, AK 99603

FEB 16 1993

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 16, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol Building
Juneau, AK 99811

Dear Senator Phillips:

In response to your February 11 request, attached is a breakout of all employee travel expenses incurred during the 1993 session of the 18th Legislature. Please call me if you need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Michael A. Nizich".

Michael A. Nizich
Administrative Director

cc: Patrick Ryan
Chief of Staff

OFFICE OF THE GOVERNOR EMPLOYEE TRAVEL FROM JUNEAU TO OTHER
LOCATIONS DURING THE 1993 LEGISLATIVE SESSION

<u>AGENCY</u>	<u>EXPENDITURES</u>
Executive Office	\$ 74,043.76
Lt. Governor	16,917.30
Media Center	5,516.26
Human Rights Comm	509.00
OMB Director	4,524.37
Budget Review	932.56
Audit & Management	12,257.92
Governmental Coord.	22,177.89
Elections	<u>4,984.79</u>
TOTAL	<u>\$141,863.85</u>


MEMORANDUM

STATE OF ALASKA
Office of Management and Budget
Division of Budget Review

To: Administrative Services Directors

Date: February 17, 1994

Phone: 465-3568

From: Nancy J. Slagle 
Director
Division of Budget Review
Office of Management and Budget

Subject: Legislative Information Request

It is my understanding that you have received a letter from Representative Pat Carney requesting information on the financial effect of his capital move initiative. This memo is to clarify his information needs regarding that initiative.

In a meeting with Representative Carney, it was determined that his major interest is in duplicate services required because the capital is located in Juneau and not in Anchorage. For example, your department may have the Commissioner's Office located in Anchorage and also one in Juneau to provide access during the session. This type of duplication in costs is what he is looking for. This would also include the costs to transport staff from Anchorage to Juneau to testify to the legislature. Please report this information directly to Rep. Carney's office and provide us with a copy of your response.

Thank you for your assistance. If you have any questions, please give me or the analyst assigned to your budget a call.

cc: Commissioners
Representative Carney
Senator Phillips

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2496

February 24, 1994

The Honorable Randy Phillips
Alaska State Senator
State Capital
Juneau, Alaska 99801-1182

Dear Senator Phillips:

In response to your February 11, 1994, letter regarding employee travel during the 1993 legislative session, we provide the following information:

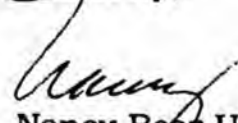
Airfare	105.4
Per Diem, car rental, etc.	<u>75.9</u>
Total	181.3

To put these costs in perspective, the following notes may be helpful:

- * only 11% of this travel was done by staff included in the fiscal note for SB 26 - i.e. directors, deputy directors, and commissioner's office staff.
- * 13% was out-of state.
- * the remaining 76% was done by program staff below the deputy director level who would not normally work directly with the legislature.

Please let me know if you have additional questions.

Sincerely,



Nancy Bear Usera
Commissioner

NBU/jmn

cc: Sharon Barton, Director
Administrative Services

Raga Elim, Legislative Liaison
Office of the Governor

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF COMMERCE AND
ECONOMIC DEVELOPMENT

OFFICE OF THE COMMISSIONER

P.O. BOX 110800
JUNEAU, ALASKA 99811-0800
PHONE: (907) 455-2500
FAX: (907) 465-5422

March 1, 1994

The Honorable Randy Phillips
Alaska State Senate
Room 103
State Capitol
Juneau, AK 99801-1182

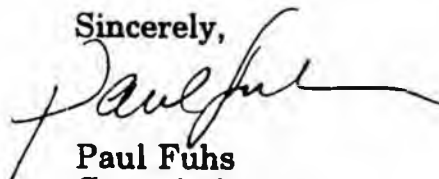
Dear Senator Phillips:

At your request, we have identified the total amount the Department of Commerce and Economic Development spent on travel between Anchorage and Juneau from January to May 1993, by Juneau-based employees who would normally be involved in legislative activities. That analysis is enclosed. Our Fiscal Note Analysis for Senate Bill 26 was indeed a "best guess" at a given time, and you are correct in that some travel for legislative activity could be bundled with normal administrative and program travel to Anchorage by Juneau-based employees.

Some of the approximately \$20,000 of administrative and program travel could be used, in part, to supplant the projected travel cost if the Legislature were to convene in Anchorage. Not all trips could be combined; the projected savings would be based on the ability to coordinate hearing dates with work schedules. Savings would primarily be in airfare, as per diem costs would be fixed by the number of days the employee is actually in travel status, whether for an administrative, a program, or a legislative activity.

I hope this information helps you to more accurately fix the projected costs of SB 26.

Sincerely,



Paul Fuhs
Commissioner

PF/ra102.PF
030194a
Enclosure

Department of Commerce and Economic Development
Juneau-Anchorage Travel January, 1993 through May, 1993

Traveler	Agency	Jun-Anc Actuals
Commissioner	Commissioner's Office	3.8
Deputy Commissioner	Commissioner's Office	1.5
Director	Insurance	3.2
Director	Tourism	2.1
Director	Economic Development	4.9
Director	Occupational Licensing	0.7
Director	Investments	3.2
Executive Director	AK Seafood Marketing Inst	0.3
Total		19.7

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
 JUNEAU TO ANCHORAGE AND ALL POINTS NORTH
 JANUARY 10, 1993 THRU MAY 10, 1993

DIVISION	POSITION	TRAVELER	TA#	DESTINATION	DATES	PER DIEM	TAXI	PARKING	MILEAGE	GAS	CAR RENTAL	AIRFARE	TRIP TOTAL	EXPLANATION
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101401	ANCHORAGE	1/15-16/93	72.00	0.00	0.00	0.00	0.00	50.00	444.00	566.00	SPEAK TO ANCHORAGE CHAMBER OF COMMERCE.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101407	ANCHORAGE	2/11-15/93	72.00	30.00	0.00	0.00	6.70	66.00	444.00	618.70	ATTEND THE ALASKA STATE RURAL DEVELOPMENT COUNCIL MEETINGS - SELECTION COMMITTEE.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101411	ANCHORAGE	2/17-21/93	91.00	15.00	23.50	0.00	5.50	66.00	444.00	645.00	TRAVEL TO PALMER TO SPEAK TO THE CHAMBER OF COMMERCE.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101406	ANCHORAGE	2/6-8/93	72.00	36.00	0.00	0.00	6.62	75.00	444.00	633.62	WORK OUT OF ANCHORAGE OFFICE/ATTEND THE ALASKA ENERGY AUTHORITY MEETING ON FEBRUARY 8, 1993.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101410	ANCH/PALMER/K OTZEBUE	2/17-21/93	91.00	15.00	23.50	0.00	5.50	66.00	444.00	645.00	TRAVEL TO KOTZEBUE TO SPEAK TO THE NORTH NORTHWEST MAYORS CONFERENCE FEBRUARY 18, 1993/IN ANCHORAGE OFFICE FEBRUARY 19, 1993
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101411	ANCHORAGE/N. SLOPE	3/5-7/93	55.00	15.00	0.00	0.00	3.10	50.00	444.00	567.10	TRAVEL TO PRUDHOE BAY AT THE REQUEST OF MAJORITY LEADER GAIL PHILLIPS TO EVALUATE WATER, SEWER AND FUEL STORAGE FACILITIES ON THE NORTH SLOPE AND COMPARE TO FACILITIES IN RURAL ALASKA.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101412	ANCHORAGE	3/18-21/93	55.00	0.00	8.50	0.00	0.00	25.00	444.00	532.50	ATTEND THE MEETINGS OF THE ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101413	ANCHORAGE	3/25-29/93	72.00	15.00	0.00	0.00	15.82	96.00	444.00	642.82	ATTEND ALASKA HOUSING FINANCE CORPORATION MEETINGS.
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101414	ANCHORAGE	4/15-16/93	53.00	0.00	10.00	0.00	2.15	50.00	444.00	559.15	ATTEND/CHAIR THE LOCAL AUTONOMY TASK FORCE
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101417	ANCHORAGE	4/23-25/93	36.00	0.00	15.00	0.00	4.75	25.00	444.00	524.75	ALASKA HOUSING FINANCE CORPORATION BUSINESS MEETING WITH ANCHORAGE NEIGHBORHOOD HOUSING SERVICES MEETINGS WITH CHUGACH NATIVE CORPORATION
COMMISSIONER'S OFFICE	COMMISSIONER	BLATCHFORD	2101418	ANCHORAGE	5/5-7/93	108.00	0.00	0.00	0.00	5.30	109.25	444.00	666.55	ATTEND THE ALASKA HOUSING FINANCE CORPORATION MEETING MAY 6-7, 1993
MUNIC & REG ASSIST.	RESEARCH ANALYST	CUSHING	2108266	ANCHORAGE	2/1-5/93	398.00	14.80	0.00	0.00	0.00	52.00	466.00	930.80	MUNICIPAL AND REGIONAL ASSISTANCE (MRAD) MANAGEMENT MEETINGS
MUNIC & REG ASSIST.	LGS	FREER	2108264	ANCHORAGE	2/1-5/93	398.00	30.00	25.00	5.40	0.00	62.38	466.00	986.78	MUNICIPAL AND REGIONAL ASSISTANCE DIVISION (MRAD) MANAGEMENT MEETINGS
ADMIN SERVICES	DIRECTOR	HENDERSON	2101405	ANCHORAGE	1/24-26/93	209.00	0.00	20.75	0.00	6.15	50.00	444.00	729.90	MEET WITH DIVISION OF ADMINISTRATIVE SERVICES STAFF AND CHILD CARE STAFF ON BUDGET, CAPITAL PROJECT SUBMISSION, OFFICE MOVES, ETC.
ADMIN SERVICES	DIRECTOR	HENDERSON	2101408	ANCHORAGE	2/17-18/93	114.00	0.00	4.50	0.00	0.00	28.75	444.00	591.25	MEET WITH DIVISION OF ADMINISTRATION STAFF.
COMM. & RURAL DEV	SDA PROGRAM MGR.	MICKELSON	2102677	ANCHORAGE	3/24/93	36.00	0.00	5.00	0.00	0.00	0.00	444.00	485.00	ATTEND MEETING WITH BERING SEA COMMERCIAL FISHERIES DEVELOPMENT FOUNDATION.
COMM. & RURAL DEV.	SDA PROGRAM MGR.	MICKELSON	2102694	ANCHORAGE	4/21/93	36.00	15.00	5.00	0.00	0.00	0.00	444.00	500.00	ATTEND AND PARTICIPATE IN JTPA EDUCATION COORDINATING COMMITTEE MEETING.
COMM. & RURAL DEV	SDA PROGRAM MGR.	MICKELSON	2102642	ANCHORAGE	1/12-14/93	226.00	0.00	13.50	0.00	0.00	54.13	444.00	737.63	PARTICIPATE IN WORKSHOP SPONSORED BY JTPA BY CONSULTANT JOHN CHAMBERLAIN REGARDING JTPA AMENDMENTS
COMM. & RURAL DEV.	DEPUTY DIRECTOR	WALSH, J.	2102645	ANCHORAGE	1/22-24/93	207.00	30.50	15.00	0.00	0.00	0.00	355.00	607.50	PARTICIPATE IN PUBLIC HEARING ON COQ FINAL REGULATIONS/ATTEND SOUTHWEST MUNICIPAL (SWAMCI) CONFERENCE ON FISHERY DEVELOPMENT/MEET WITH UNIVERSITY OF ALASKA CENTER FOR INTERNATIONAL BUSINESS (ACIB)/MEET WITH CHILD CARE PROGRAM DIRECTOR (DCRA)
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102653	ANCHORAGE	2/11-12/93	131.00	6.00	0.00	0.00	0.00	0.00	444.00	581.00	MEETING WITH BERING SEA COMMERCIAL FISHERIES DEVELOPMENT FOUNDATION AND EMPLOYMENT PERSONNEL FROM COQ GROUPS ON EMPLOYMENT TRAINING ISSUES
COMM. & RURAL DEV.	DEPUTY DIRECTOR	WALSH, J.	2102678	ANCHORAGE	3/24-26/93	198.00	6.00	0.00	0.00	0.00	60.00	444.00	708.00	MEET WITH BERING SEA COMMERCIAL FISHERIES DEVELOPMENT FOUNDATION ON LABOR TRAINING ISSUES/MEET WITH COQ GROUPS AND INDUSTRY PARTNERS FOR GENERAL FISHERIES DISCUSSIONS
COMM. & RURAL DEV.	DEPUTY DIRECTOR	WALSH, J.	2108274	ANCHORAGE	4/20-22/93	226.00	6.00	0.00	0.00	0.00	0.00	444.00	676.00	ATTEND APRIL MEETING OF NORTH PACIFIC FISHERIES MANAGEMENT COUNCIL/MEET WITH INDIVIDUAL COQ ORGANIZATIONS.
COMM. & RURAL DEV	DEPUTY DIRECTOR	WALSH, J.	2102682	ANCHORAGE	4/4-6/93	209.00	28.25	0.00	0.00	0.00	0.00	444.00	681.25	ATTEND DCRD STAFF MEETING: SUMMER INITIATIVE STRATEGY PLANNING SESSION/MEET WITH AEA, U S COAST GUARD, STATE FIRE MARSHALL REGARDING BULK FUEL TASK FORCE PROJECT
COMM. & RURAL DEV.	DEPUTY DIRECTOR	WALSH, J.	2102685	ANCHORAGE/ DILLINGHAM	4/29-5/2/93	131.00	5.00	20.00	0.00	0.00	0.00	444.00	600.00	ATTEND BRISTOL BAY FISHERIES CONFERENCE/MEET WITH REGION X CHILD CARE BLOCK GRANT AUDIT TEAM/RURAL BULK FUEL TASK FORCE APPOINTMENT WHILE IN ANCHORAGE
COMM. & RURAL DEV.	DEPUTY DIRECTOR	WALSH, J.	2102699	ANCHORAGE/ FAIRBANKS	5/9-10/93	126.00	46.00	0.00	0.00	0.00	0.00	444.00	616.00	MEETINGS FOR HEAD START AND WORKING ON BULK FUEL ISSUES

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
 JUNEAU TO ANCHORAGE AND ALL POINTS NORTH
 JANUARY 10, 1993 THRU MAY 10, 1993

DIVISION	POSITION	TRAVELER	TA#	DESTINATION	DATES	PER DIEM	TAXI	PARKING	MILEAGE	GAS	CAR RENTAL	AIRFARE	TRIP TOTAL	EXPLANATION
COMM. & RURAL DEV	HEAD START COORD.	WEBB	2102641	ANCHORAGE/ BETHEL	1/24-30/93	226.00	16.00	0.00	0.00	0.00	0.00	444.00	686.00	AVCP MONITORING WITH HEAD START BUREAU.
COMM. & RURAL DEV.	HEAD START COGRD.	WEBB	2102650	ANCHORAGE	2/21-26/93	511.00	0.00	0.00	0.00	0.00	125.00	444.00	1,080.00	CHUGIAK CHILDREN'S SERVICES HEAD START MONITORING WITH FEDERAL HEAD START BUREAU MEETING WITH AHSII STAFF.
COMM. & RURAL DEV.	HEAD START COORD	WEBB	2102681	ANCHORAGE/ FAIRBANKS	4/11-16/93	0.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00	ON SITE MONITORING AND REVIEW OF TANANA MEETING WITH ALASKA FAMILY SERVICES BOARD CHAIR AND DIRECTOR (TANANA CHIEFS HEAD START).
COMM. & RURAL DEV	HEAD START COORD.	WEBB	2102686	ANCHORAGE	4/20-21/93	131.00	0.00	0.00	0.00	0.00	50.00	444.00	625.00	MEETING WITH AHSII-ADVISORY BOARD, DR. DAVID JONES, PROJECT DENTAL CONSULTANT.
COMM. & RURAL DEV.	HEAD START COORD.	WEBB	2102696	ANCHORAGE/ FAIRBANKS	5/9-10/93	131.00	0.00	0.00	0.00	5.47	50.00	444.00	630.47	PARTICIPATE IN A FEDERAL/STATE ON-SITE PROGRAM REVIEW OF THE FAIRBANKS HEAD START PROGRAM.
TOTAL:						4,421.00	329.55	189.25	5.40	67.06	1,210.51	13,275.00	19,497.77	

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF EDUCATION
OFFICE OF THE COMMISSIONER

GOLDBELT PLACE
801 WEST 10TH STREET, SUITE 200
JUNEAU, ALASKA 99801-1894

February 22, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol, Room 103
Juneau, AK 99801-1182

Dear Senator Phillips:

This is in response to your February 11 letter regarding the Department of Education's (DOE) fiscal note for Senate Bill 26 relating to the convening of legislative sessions in Anchorage. In that fiscal note, the department identified individuals that would be directly involved with legislation and budget issues. With the exception of the commissioner, none of the staff identified are currently involved in travel during the legislative session.

It is a department policy that, during the legislative session, directors and commissioner's office staff are to remain in Juneau to be available to the legislature. There are some exceptions to that policy including travel to state board meetings or specific meetings dealing with critical issues such as PL 81-874 Federal Impact Aid and reauthorization of the Elementary and Secondary Education Act.

In FY93, the department spent \$1,611,800 in travel. Approximately one third of that amount, or \$537,300 would have been spent during the 1993, 121-day session if travel were proportionate throughout the year. However, DOE travel is not proportionate. A significant portion of employee travel is for program compliance reviews such as Migrant Education, Special Education, Vocational Education and Bilingual Education. More travel is done during the school year in order to work with school district personnel. Employee travel related to monitoring and compliance requirements for specific federal and state programs would not be impacted by the legislature convening in Anchorage.

I hope this information is useful. Please contact me if you have additional questions.

Sincerely,


Jerry Covey
Commissioner

DEPT. OF ENVIRONMENTAL CONSERVATION

OFFICE OF THE COMMISSIONER
410 WILLOUGHBY AVENUE, SUITE 105
JUNEAU, ALASKA 99801-1795

Phone: (907) 465-5050
Fax: (907) 465-5070

March 9, 1994

Senator Randy Phillips
State Capitol
Mail Stop: 3100
Juneau, Alaska 99801

Dear Senator Phillips:

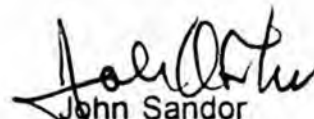
In your letter dated February 11, 1994 you asked for a fiscal breakout from DEC for all employee travel and associated costs to destinations outside of Juneau during the 1993 legislative session.

Schedule 1 on the enclosed attachment represents the estimated travel outside of Juneau during the first 5 months of 1993. It should be noted that a good deal of the travel made by DEC staff is non-administrative related travel. We have therefore included Schedule 2 which represents the estimated travel outside of Juneau for Administrative Travel for the same time period

Additionally, in order to provide a more accurate comparison of department costs associated with holding legislative sessions in Anchorage, we have developed Schedule 3. This schedule provides a comparison of the travel costs for individuals included in the SB26 fiscal note analysis to the projections for these individual's travel included in the administrative travel figures presented in Schedule 2.

If you have questions concerning the enclosed information, please contact Bob Poe at 465-5010.

Sincerely,


John Sandor
Commissioner

BP (ASDIRISB26TRVL)

Attachment to Senator Phillips Letter

Schedule 1:

Estimated Travel Costs to destinations outside of Juneau

	January	February	March	April	May
Transportation	31,793	37,072	53,809	42,995	72,173
Per Diem	16,565	16,286	22,989	30,175	25,223
Estimated Transportation	48,358	53,358	76,798	73,170	97,396
Estimated # of trips	72	83	121	97	163
Estimated # days	174.4	171.4	242.0	317.6	265.5
Avg. length of trip (days)	2.4	2.1	2.0	3.3	1.6

Schedule 2:

Estimated Administrative Travel to destinations outside of Juneau

	January	February	March	April	May
Transportation	6,759	10,292	17,449	13,638	7,673
Per Diem	5,505	3,020	8,847	8,146	3,559
Estimated Transportation	12,264	13,312	26,296	21,784	11,232
TRAVEL TRANSPORTATN	15	23	39	30	17
PER DIEM/OTHER COSTS	61.2	33.6	98.3	90.5	39.5
	4.1	1.5	2.5	3.0	2.3

Schedule 3:

Comparison of Staff travel Juneau to Anchorage SB 26 Fiscal Note vs. FY 93 Actual January thru May

	FY 95 SB 26 Fiscal Note Analysis					FY 93 Anch Travel		
	No. of Trips	Average Days per Trip	Daily Perdiem Rate	June/Anch Roundtrip Airfare	Total FY 95 Cost	No. of Trips	Average Days per Trip	Total FY 93 Cost
Commissioner	12	1	95	444	6,468	12	2.8	8,265
Deputy Commissioner	14	3	95	444	10,206	5	4.4	4,545
Administrative Director	14	3	95	444	10,206	3	2.7	2,289
Budget Analyst	10	3	95	444	7,290	0	0	0
4 Directors	40	2	95	444	25,360	13	1.6	7,531
Other Program Managers	15	2	95	444	9,510	0	0	0
Car Rentals	30	3	30		2,700			
				Total	71,740			22,630

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

P.O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100

March 2, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol
Juneau, AK 99801-1132

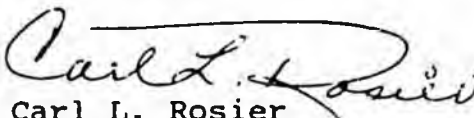
Dear Senator Phillips:

Thank you for your letter dated February 11 requesting additional information relating to the department's fiscal note for Senate Bill 26. Specifically, you requested an estimate of all employee travel and associated costs to destinations outside of Juneau during the 1993, 121 day session of the 18th Legislature. After discussing this request with your staff, we have limited our response to in-state travel only by management and support staff who typically testify and provide information to the Legislature. This is also the same group of employees who are covered in the department's fiscal note.

The department estimated the fiscal impact of SB26 to be \$293.1 for FY95. This amount included \$160.0 for travel and associated costs. A review of our travel files for the period specified in your letter indicates \$49.6 was spent for in-state travel to destinations outside of Juneau. A large portion of this travel was related to meetings of the Boards of Fish and Game and is necessary regardless of where the capital is located.

If you have any questions or require additional information, please contact me.

Sincerely,



Carl L. Rosier
Commissioner

STATE OF ALASKA

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

WALTER J. HICKEL, GOVERNOR

MARGARET R. LOWE, COMMISSIONER

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030

March 2, 1994

The Honorable Randy Phillips
Senate District L
State Capital
Juneau, Alaska 99801

Dear Senator Phillips:

In response to your request of February 11, 1994 regarding SB 26, staff have identified two types of costs associated with maintaining the legislature in Juneau as compared to Anchorage.

The first is travel costs incurred by the Commissioner's Office staff, division directors and administrative officers during the 1993 legislative session for travel taken to the greater Anchorage area from Juneau. The second is travel costs incurred by the department during the 1993 legislative session for travel taken to Juneau for the purpose of giving testimony.

Attached for your review is a summary of this information. These costs totalled \$39,852.2 for the 1993 session. If you have any questions about this information, please contact Janet Clarke at 465-3082.

Sincerely,



Margaret Lowe, M.Ed., Ed.S.
Commissioner

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

For the Period: 1/10/93 – 5/13/93

SB 26 "Legislative Sessions to be in Anchorage"

01 - Mar - 94

This details travel costs incurred by the Commissioner's Office staff, division directors and administrative officers during the 1993 legislative session for travel taken to the greater Anchorage area from Juneau.

NAME	TOTAL	TRANS	PER DIEM	OTHER
THEODORE MALA	4,055.77	2,438.00	736.92	880.85
BRIAN SAYLOR	3,842.15	2,617.00	937.38	287.77
JAY LIVEY	1,940.98	888.00	780.00	272.98
JANET CLARKE	592.25	444.00	114.00	34.25
KIM BUSCH	1,801.64	888.00	729.60	184.04
JAN HANSEN	2,604.15	1,776.00	663.00	165.15
LOREN JONES	1,043.00	888.00	150.00	5.00
MARGARET LOWE	5,072.35	3,494.00	1,184.00	394.35
PETER NAKAMURA	4,765.77	3,105.00	1,187.12	473.65
DEBORAH WING	2,084.00	1,332.00	627.00	125.00
CAROL TAPLIN	2,147.25	1,332.00	583.00	232.25
TOM CHERIAN	962.00	689.00	221.00	52.00
DAVID MALTMAN	4,192.00	2,656.00	1,371.00	165.00
JACK NIELSON	2,363.21	1,332.00	774.00	257.21
TOTAL	\$37,466.52	\$23,879.00	\$10,058.02	\$3,529.50

These are travel costs incurred by the department during the 1993 legislative session for travel taken to Juneau for the purpose of giving testimony.

API director	600.00
ADA Advisory Board	1,786.00
Total	\$2,386.00

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LABOR
OFFICE OF THE COMMISSIONER

P.O. BOX 21149
JUNEAU, ALASKA 99802-1149
PHONE: (907) 465-2700
FAX: (907) 465-2784

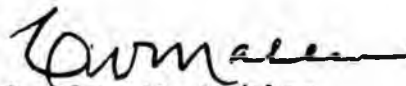
March 2, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol, Room 103
Juneau, AK 99801-1182

Dear Senator Phillips:

Enclosed is a list of all employee travel and associated costs to destinations outside of Juneau during the 1993, 121-day session of the 19th Legislature. The list is arranged by division and employee. Please do not hesitate should you need additional information.

Sincerely,



Charles W. Mahlen
Commissioner

cc: David Teal, Director ASD

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
BEILER, P	7/4-16	1160	497	JUNEAU	FBKS/KEN	ASD
BEILER, P	2/8-10	274	248	JUNEAU	KETCH	ASD
BEILER, P	2/24-28	569	528	JUNEAU	LA	ASD
BEILER, P	3/1-5	463	697	JUNEAU	KODIAK	ASD
CALDWELL, C	2/12-20	528	761	JUNEAU	WASH DC	ASD
ENGLEMAN, P	2/16-17	157.32	444	JUNEAU	ANCH	ASD
GOSHORN, R	3/19-21	208	736	JUNEAU	DILL	ASD
GOSHORN, R	7/10-11	117	174	JUNEAU	KETCH	ASD
GOSHORN, R	2/19-21	354	689	JUNEAU	FBKS/ANCH	ASD
GOSHORN, R	2/25-3/6	832	736	JUNEAU	ANCH/KOD/SEW	ASD
GRAYSON, R	3/24-26	265	444	JUNEAU	ANCH	ASD
GRAYSON, R	2/25-3/12	1271	444	JUNEAU	ANCH	ASD
HADLAND, J	3/11	41	444	JUNEAU	ANCH	ASD
HAHLEN, T	2/19-21	248	689	JUNEAU	FBKS	ASD
HAHNLEN, T	3/12	97.6	248	JUNEAU	KETCH	ASD
HAHNLEN, T	2/25-3/6	833	736	JUNEAU	ANCH	ASD
HANHLEN, T	1/19-20	164	444	JUNEAU	ANCH	ASD
HEGG, P	3/10-11	122	174	JUNEAU	SITKA	ASD
KEITH, B	4/13-22	1105.66	743.4	JUNEAU	BOSTON	ASD
KEITH, B	2/2-5	473.03	444	JUNEAU	ANCH	ASD
KEITH, B	3/11	36	444	JUNEAU	ANCH	ASD
KEITH, B	3/22-24	246.24	444	JUNEAU	ANCH	ASD
KEITH, B	5/7-12	671.23	311	JUNEAU	ANCH	ASD
KEITH, B	1/13-21	336	616	JUNEAU	ALBUQUER	ASD
KELLY, B	4/12-13	662.85	444	JUNEAU	ANCH	ASD
LANE, T	4/21-22	132	210	JUNEAU	PETER	ASD
LIZIK, K	5/2-7	698.6	1797	JUNEAU	ANCH/FBX/KOT	ASD
MCHARDY, B	4/18-25	761	144	JUNEAU	MANCHESTER	ASD
RASMUSSEN, D	1/26-31	536	438	JUNEAU	EUGENE	ASD
STRAUSS, J	2/25-3/5	816	444	JUNEAU	ANCH	ASD
TEAL, D	2/15-19	353.6	918	JUNEAU	RENO	ASD
WILLIAMS, G	3/25-4/4	897.05	763.5	JUNEAU	CINN	ASD
WILSON, J	1/4-16	680.9	607	JUNEAU	SAN FRAN	ASD
		16110.08	17900.9			TOTAL
RIDGEWAY, S	2/25	86	248	JUNEAU	KETCH	BRD
VILSON, R	2/26	304	248	JUNEAU	KETCH	BRD
		390	496			TOTAL

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
MAHLEN, C	4/15-16	119	444	JUNEAU	ANCH	COMM
MAHLEN, C	3/4-6	135.5	248	JUNEAU	KETCH	COMM
MAHLEN, CW	4/24-26	128	444	JUNEAU	ANCH	COMM
MAHLEN, C	3/23-27	318	444	JUNEAU	ANCH	COMM
		700.5	1580			TOTAL

ARNODLT, J	4/21-22	130	210	JUNEAU	PETERS	ESD
BLANKENSHIP	5/10-14	441	444	JUNEAU	ANCH	ESD
BRADFORD, N	3/19-21	505	835	JUNEAU	DUTCH	ESD
BRADFORD, N	4/25-26	189.5	444	JUNEAU	ANCH	ESD
BURKE, E	3/19-22	514	832	JUNEAU	DUTCH	ESD
BUS, S	5/2-6	416	444	JUNEAU	ANCH	ESD
BUS, S	1/10-15	197	444	JUNEAU	ANCH	ESD
CASE, C	4/5-6	337	36	JUNEAU	ANCH	ESD
CASE, C	3/16-30	1537	444	JUNEAU	ANCH	ESD
COATE, J	5/8-13	653.94	708.5	JUNEAU	JACKSON	ESD
COATE, J	2/27-3/3	552	942	JUNEAU	PHOENIX	ESD
COATE, J	4/6-8	341.66	735	JUNEAU	SEATTLE	ESD
COLON, J	4/20-23	317	210	JUNEAU	PETERSBURG	ESD
CONANT, B	1/13-15	225	444	JUNEAU	ANCH	ESD
CONANT, B	5/9-14	538	568	JUNEAU	ANCH/KENAI	ESD
DAVIS, L	3/27-4/2	624.72	735	JUNEAU	SEATTLE	ESD
DAVIS, L	2/3-5	455	186	JUNEAU	KETCH	ESD
DUVAL, B	1/27	25.5	174	JUNEAU	SITKA	ESD
DUVAL, B	2/8	13.5	155	JUNEAU	KAKE	ESD
DUVAL, B	5/4-5	131	591	JUNEAU	HOMER	ESD
DUVAL, B	4/21	14	100	JUNEAU	CUBE	ESD
DUVAL, B	3/9	183.5	248	JUNEAU	KETCH	ESD
DUVAL, B	4/29	54.2	130	JUNEAU	CRAIG	ESD
DUVAL, B	2/18	14	140	JUNEAU	SKAGI	ESD
DUVAL, B	1/5	3	71	JUNEAU	HOONAH	ESD
DUVAL, B	4/29	54	248	JUNEAU	CRAIG	ESD
DUVAL, B	5/9-16	1095	681	JUNEAU	WASH D.C	ESD
DUVAL, B	3/18	43	174	JUNEAU	SITKA	ESD
DUVAL, B	1/12	351.5	314	JUNEAU	KETCH	ESD
DUVAL, B	2/17	13.5	100	JUNEAU	CUBE COVE	ESD
DUVAL, B	4/22	13.25	150	JUNEAU	PELICAN	ESD
DUVAL, B	1/19	44	444	JUNEAU	ANCH	ESD
DUVAL, B	2/9-11	499	91.5	JUNEAU	ANCH	ESD
DUVAL, B	3/4	24.5	174	JUNEAU	SITKA	ESD
ELMORE, R	3/10-12	240	288	JUNEAU	PETER	ESD
ELMORE, R	5/5-7	238.5	398	JUNEAU	KLAWO'K	ESD
ELMORE, R	4/28-29	136	174	JUNEAU	SITKA	ESD
ELMORE, R	2/24-25	146	174	JUNEAU	SITKA	ESD
GARRISON, B	4/25-5/4	656.5	575	JUNEAU	SEATTLE	ESD
GARRISON, B	2/1-5	431.5	248	JUNEAU	KETCH	ESD
KASSNER, D	1/10-13	332.5	591	JUNEAU	ANCH	ESD
KNIGHT, J	4/21-22	322.04	210	JUNEAU	PETERSBURG	ESD

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
KNIGHT, J	3/16-22	1030.11	681	JUNEAU	WASH	ESD
KNIGHT, J	2/18-19	384	415	JUNEAU	SEATTLE	ESD
KNIGHT, J	1/12-15	251	444	JUNEAU	ANCH	ESD
LOWE, K	4/20-23	317	420	JUNEAU	PETERS	ESD
LOWE, K	1/13-15	287.5	444	JUNEAU	ANCH	ESD
LOWE, K	3/1-5	436.5	422	JUNEAU	SIT/KET/PET	ESD
LOWE, K	5/3-5	700		JUNEAU	ANCH	ESD
MESSICK, M	3/22-26	390	174	JUNEAU	SITKA	ESD
MILLER, E	3/30	122	90	JUNEAU	HAINES	ESD
MILLER, E	5/3	122	120	JUNEAU	GUSTAVUS	ESD
MILLER, E	4/8	251.42	179.42	JUNEAU	SKAGWAY	ESD
MILLER, E	4/19	117	140	JUNEAU	SKAGWAY	ESD
MILLER, E	1/10-15	256	444	JUNEAU	ANCH	ESD
MILLER, E	4/26	122	130	JUNEAU	ANGOON	ESD
REED, V	4/20-23	318.86	210	JUNEAU	PETERS	ESD
ROBERTS-BURT, D	1/9-13	459	644	JUNEAU	WASH DC	ESD
ROBERTS-BURT, D	4/25-5/2	736	415	JUNEAU	SALEM	ESD
ROBERTS-BURT, D	2/27-3/4	536	684	JUNEAU	WASH. DC	ESD
ROSS, T	3/14-19	581	82	JUNEAU	HONA	ESD
SADDLER, S	1/13-15	235.4	444	JUNEAU	ANCH	ESD
SADDLER, S	4/20-22	255.4	781	JUNEAU	PORTLAND	ESD
SADDLER, S	1/5-8	417.5	1884	JUNEAU	BALTIMORE	ESD
STODDARD, L	3/15-18	341	444	JUNEAU	ANCH	ESD
STURROCK, K	5/2-7	659.62	444	JUNEAU	ANCH	ESD
STURROCK, K	1/10-15	607.3	444	JUNEAU	ANCH	ESD
SULLIVAN, P	3/10-11	161	648	JUNEAU	SEATTLE	ESD
SULLIVAN, P	1/13-14	132.5	689	JUNEAU	ANCH	ESD
TYSON, D	5/2-6	499.68	444	JUNEAU	ANCH	ESD
WALDRIP, K	2/16-19	317	210	JUNEAU	PETERS	ESD
WALDRIP, K	1/10-15	180	444	JUNEAU	ANCH	ESD
WALDRIP, K	5/3-7	456	174	JUNEAU	SITKA	ESD
WALDRIP, K	1/19-22	434	174	JUNEAU	SITKA	ESD
WALKER, S	1/12-15	302	562	JUNEAU	KENAI	ESD
WALKER, S	2/7-10	351.75	444	JUNEAU	KETCH	ESD
WALKER, S	4/11-19	216	1085	JUNEAU	WASH D.C.	ESD
WILLIAMS, P	3/10-11	166	174	JUNEAU	SITKA	ESD
WILLIAMS, P	5/3-7	436	945	JUNEAU	ANCH	ESD
WILLIAMS, P	2/22-26	431	689	JUNEAU	ANCH/FBKS	ESD
WILLIAMS, P	1/10-15	230.05	489	JUNEAU	ANCH	ESD
WILLIAMS, P	1/10	230.05	489	JUNEAU	ANCH/KEN	ESD
WILMOT, B	4/16-25	1213.3	765.93	JUNEAU	ORLANDO	ESD
		28743.25	34310.35			

TOTAL

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
APAB, R	3/24-26	226	444	JUNEAU	ANCH	LS&S
ARAB, R	2/20-28	471	778	JUNEAU	CHARLESTON	LS&S
ARAB, R	3/2-3	131	444	JUNEAU	ANCH	LS&S
BIGGERS, R	4/12-16	240	172	JUNEAU	SITKA	LS&S
BIGGERS, R	1/12-13	142.25	174	JUNEAU	SITKA	LS&S
BIGGERS, R	3/4-5	148	248	JUNEAU	KETCH	LS&S
BIGGERS, R	3/2-3	117	174	JUNEAU	PORT ARM	LS&S
CROWE, J	1/11-15	441	248	JUNEAU	KETCH	LS&S
CROWE, J	4/20-30	960.31	687	JUNEAU	FBKS	LS&S
CROWE, J	5/10-14	475.07	248	JUNEAU	KETCH	LS&S
FIAL, E	4/12-16	453	210	JUNEAU	PETERS	LS&S
FIAL, E	1/4-8	397.1	774	JUNEAU	KODIAK	LS&S
FIAL, E	3/15-19	436	248	JUNEAU	KETCH	LS&S
FIAL, E	2/1-5	425	174	JUNEAU	SITKA	LS&S
GREEN, D	5/4-7	367.6	248	JUNEAU	KETCH	LS&S
GREEN, D	3/23-26	347.6	444	JUNEAU	ANCH	LS&S
GREEN, D	4/5-8	362.6	234	JUNEAU	WRANGEL	LS&S
GREEN, D	3/18	39.6	120	JUNEAU	HAINES	LS&S
HADLAND, J	2/16-17	195.34	444	JUNEAU	ANCH	LS&S
LOCABY, S	4/8-9	143	444	JUNEAU	ANCH	LS&S
SAMS, R	4/19-21	226	444	JUNEAU	ANCH	LS&S
SAMS, R	3/8-12	317	234	JUNEAU	WRANGELL	LS&S
SAMS, R	4/26-30	341	248	JUNEAU	KETCH	LS&S
SAMS, R	1/11-16	441	248	JUNEAU	KETCH	LS&S
SAMS, R	3/30-4/1	321	444	JUNEAU	ANCH	LS&S
SAMS, R	2/10-14	610	174	JUNEAU	SITKA	LS&S
SAMS, R	5/10-14	417	174	JUNEAU	SITKA	LS&S
SCHOLL, J	3/27-28	122.75	245	JUNEAU	KETCH	LS&S
SCHOLL, J	1/27-28	136	174	JUNEAU	SITKA	LS&S
SCHOLL, J	4/20-23	322.75	243	JUNEAU	KETCH	LS&S
SMITH, S	2/12-13	108	444	JUNEAU	ANCH	LS&S
SPENCER, T	5/2-7	647.51	667.77	JUNEAU	CHICAGO	LS&S
STUDY, D	3/17	41	444	JUNEAU	ANCH	LS&S
STUDY, D	1/11-12	141	444	JUNEAU	ANCH	LS&S
STUDY, D	3/4-5	151	248	JUNEAU	KETCH	LS&S
STUDY, D	4/15-16	322	772	JUNEAU	ANCH	LS&S
STUDY, D	3/24-31		689	JUNEAU	ANCH/FBKS	LS&S
STUDY, D	3/11-12	107.5	444	JUNEAU	ANCH	LS&S
STUDY, D	4/27	41	444	JUNEAU	ANCH	LS&S
STUDY, D	4/7-11	155.25	566	JUNEAU	FBKS	LS&S
VICK, J	3/29-4/5	736	1048	JUNEAU	CHICAGO	LS&S
VICK, J	1/10-15	518	444	JUNEAU	ANCH	LS&S
VICK, J	5/10-14	570	444	JUNEAU	ANCH	LS&S
VICK, J	2/8-12	391.5	444	JUNEAU	ST. PAUL	LS&S
VICK, J	3/1-5	441	240	JUNEAU	KETCH	LS&S
WILLIAMS, P	4/12-16	447	556	JUNEAU	KENAI	LS&S
		14590.73	17920.77			

TOTAL

NAME	DATES	PERDIEM COSTS	TRAVEL COSTS	WORK STATION	DESTINATION	DIVISION
ARNOLDT, P	3/1-2	602	444	JUNEAU	ANCH	WC
HALSTED, S	3/8-12	416	444	JUNEAU	ANCH	WC
HALSTED, S	1/12-16	226	444	JUNEAU	ANCH	WC
HALSTED, S	2/16-18	226	444	JUNEAU	ANCH	WC
JORDAN, J	4/20-23	322	444	JUNEAU	ANCH	WC
OLDACRES, S	3/1-2	141	444	JUNEAU	ANCH	WC
STEMP, M	4/23	121	444	JUNEAU	ANCH	WC
WILMOT, S	4/12-13	157.5	444	JUNEAU	ANCH	WC
WILMOT, S	5/5-7	252	444	JUNEAU	ANCH	WC
		2463.5	3996			

TOTAL

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

P.O. BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5295

February 25, 1994

The Honorable Randy Phillips
Alaska State Legislature
Room 103 - State Capitol
Juneau, Alaska 99801-1182

Dear Senator Phillips:

In response to your request of February 11, 1994, I am attaching a list of travel and associated costs for all employees who travelled outside of Juneau during the 1993, 121-day session of the 18th Legislature.

Although you will note that there were a substantial number of trips involving Juneau staff who travelled to Anchorage, most of their travel was in conjunction with litigation or formal meetings of state boards and commissions. Consequently, except for a small part of the travel, where administrative travel occurs or where a trip scheduled for litigation or a board meeting happens to coincide with a legislative schedule, it would be difficult to combine travel for litigation and public meetings with legislative hearing schedules. The latter schedules are most often set on a few days' or a week's notice, while the schedules for the former types of travel are usually set weeks, and sometimes, months in advance of a meeting. And, although combining some trips will be possible resulting in some savings, there will still be a substantial cost for Department of Law staff to travel to legislative sessions if they are held in Anchorage.

Please let me know if I can provide any additional information.

Very truly yours,


Bruce M. Botelho
Attorney General

Attachment

Travel from Juneau during 1993 Legislative Session
January 11, 1993 thru May 11, 1993

Name	Depart Date	TO	Total Cost	Purpose
Geldhof	1/11/93	Seattle	875.23	Tustamena depositions
James	1/13/93	Anchorage	505.50	Oil & Gas
Stark	1/13/93	Anchorage	736.25	Cleary
Reges	1/13/93	Sitka	293.00	Teach class academy
Baldwin	1/14/93	Anchorage	540.06	ANS Royalty litigation
Sutcliffe	1/14/93	Seattle	866.93	Depositions
Felix	1/14/93	Anchorage	480.00	Occ Licensing
Gissberg	1/17/93	Vancouver, BC	2,373.02	Pac Salmon Conference
Shaw	1/21/93	Anchorage	584.25	Mental Health Board
Griffin	1/21/93	Anchorage	650.04	Fish & Game Board
Ragle	1/22/93	Fairbanks	787.00	Reapportionment board
Baldwin	1/25/93	New York etc.	3,056.55	GAPPA-SBS
Judson	1/25/93	Anchorage	601.00	negotiations
Stark	1/25/93	Anchorage	601.00	Cleary
Hamlin	1/25/93	Anchorage	575.00	negotiations
Amendola	1/26/93	Anchorage	676.00	Local autonomy task force
Cole	1/27/93	Anchorage	621.00	Administrative
Kreuzenstein	1/29/93	Anchorage	765.00	Office move
Standerwick	1/29/93	Anchorage	765.00	Office move
Hamlin	1/30/93	Anchorage	672.00	Office move
Cole	1/31/93	Anchorage	687.00	Seldovia Native Assn
Judson	2/1/93	Anchorage	497.00	Office move
Slagle	2/1/93	Anchorage	948.50	Hearing
Kobayashi	2/1/93	Anchorage	679.00	Corrosion case
Jones	2/10/93	Anchorage	659.00	Property Inventory
Standerwick	2/10/93	Anchorage	578.00	Propert surplus
Cole	2/12/93	Anch/Fbx	1,394.00	EVOS/Administrative
Guaneli	2/12/93	Anchorage	460.00	Administrative
Gauguine	2/15/93	Anchorage	553.00	PERS Board
Blasco	2/15/93	Anchorage	558.00	AIDEA Meeting
Cole	2/18/93	Anchorage	1,431.42	Mental Health Lands
Ragle	2/19/93	Anchorage	472.00	Reapportionment board
Reges	2/2/93	Anchorage	477.00	Clean Air Act meeting
Standerwick	2/20/93	Anchorage	670.00	Office move
Reges	2/20/93	Calgary, Albe	1,287.90	Depositions
Shaw	2/22/93	Anchorage	721.00	Child proceedings
Baldwin	2/24/93	Anchorage	494.20	ANS Royalty litigation
Botelho	2/24/93	Anchorage	529.39	Oil & Gas
Stark	2/25/93	Anchorage	660.00	Cleary
Ragle	2/28/93	Anchorage	662.00	Reapportionment board
Cole	2/5/93	Seattle	1,838.00	White River timber/Oil & Gas
Kobayashi	2/5/93	Seattle	631.00	tax cases
Behr	2/6/93	Anchorage	652.00	Regulation training
Henderson	2/6/93	Anchorage	567.25	Administrative Training
Gissberg	2/7/93	Bellevue	1,481.25	North Pac Fisheries
Gissberg	3/1/93	Vancouver, BC	1,349.52	Yukon River
Knuth	3/1/93	Seattle etc.	959.60	Depositions
Judson	3/11/93	Anchorage	472.00	Administrative

Guaneli	3/17/93	Anchorage	501.50	LECC Meeting
Botelho	3/18/93	Seattle	1,265.70	Oil tax case
Massey	3/18/93	Kodiak	1,002.00	Office Inventory
Cox	3/18/93	Anchorage	597.20	Mediation
Cole	3/18/93	Seattle	1,178.31	Oil tax case
Kreuzenstein	3/20/93	Anchorage	677.00	Office move
Gissberg	3/21/93	Portland	1,013.18	Columbia River Salmon
Cole	3/22/93	Anch/Fbx	842.00	Haul road/mental health
Kerttula	3/23/93	Anchorage	479.00	CPC Subcommittee
Gissberg	3/23/93	Anchorage	690.34	Yukon River meeting
White	3/23/93	Anchorage	888.50	Game board hearing
Hamlin	3/23/93	Anchorage	785.00	RFP/Collections
Reges	3/24/93	Anchorage	618.00	Environmenal Law
Cox	3/24/93	Seattle	847.43	Depositions
Felix	3/25/93	Anchorage	497.00	Occ Licensing
Weinstein	3/25/93	Ketchikan	415.55	SE Herring
Sutcliffe	3/25/93	Pittsburg etc	1,431.90	Depositions
Cole	3/28/93	Anchorage	618.00	EVOS Trustees Council
Slagle	3/29/93	Anchorage	567.00	DaFermo hearing
Carey	3/31/93	Anchorage	670.00	Office move
Baldwin	3/31/93	Philadelphia	1,784.00	GAPPA-SBS
Kerttula	3/31/93	Anchorage	489.00	CPC Subcommittee
Cole	3/4/93	Anchorage	536.00	University land trade
Standerwick	3/6/93	Anchorage	687.00	Office move
Kreuzenstein	3/6/93	Anchorage	596.00	Office move
Griffin	3/8/93	Anchorage	1,061.32	Fish & Game Board
Shaw	3/9/93	Anchorage	627.59	Mental Health board
Botelho	3/9/93	Anchorage	477.00	Oil & Gas
Cole	3/9/93	Anchorage	614.00	EVOS Trustees Coubcil
Baldwin	3/9/93	Anchorage	522.00	ANS Royalty litigation
Bomengen	4/12/93	Anchorage	522.38	Depositions
Landis	4/12/93	Bethel	1,245.85	Training/adminstrative
Massey	4/12/93	Bethel	1,388.50	Training/adminstrative
Guaneli	4/14/93	Anch/Seattle	1,301.89	Policy Board WSIN
Sutcliffe	4/14/93	Las Vegas	959.50	Defense research seminar
Gullufsen	4/14/93	Anchorage	704.50	AHFC
Ragle	4/14/93	Anchorage	472.00	Oral argument
Amendola	4/15/93	Anchorage	566.00	Local autonomy task force
Kobayashi	4/15/93	Seattle	582.00	Oil & Gas
Baldwin	4/16/93	Los Angeles	1,196.75	GAPPA-SBS
Shaw	4/18/93	Anchorage	139.75	Title 47 panel
Baldwin	4/20/93	San Francisco	1,242.11	GAPPA-SBS
Gissberg	4/20/93	Anchorage	745.00	North Pac Fisheries
Slotnick	4/22/93	Anchorage	569.00	Oral argument
Sansone	4/22/93	Anchorage	485.00	SERC task force
Griffin	4/23/93	Anchorage	499.00	Oral Argument
Gauguine	4/24/93	Kodiak	1,083.50	Bid Protest
Cox	4/28/93	Kake/Petersbu	577.70	Depositions
Kreuzenstein	4/3/93	Anchorage	670.00	Office move
Hamlin	4/3/93	Anchorage	1,050.00	RFP/Collections
Judson	4/3/93	Anchorage	681.75	Office move
Botelho	4/6/93	Seattle	917.17	Oil & Gas
Cole	4/6/93	Seattle etc.	1,465.00	Oil tax case
Sansone	4/9/93	Anchorage	480.00	SERC task force

Carey	5/1/93	Anchorage	695.00	Office move
Kreuzenstein	5/1/93	Anchorage	596.00	Office move
Sutcliffe	5/11/93	Seattle	887.02	Deposition
Shaw	5/2/93	Anchorage	199.67	Family Focus Task force
White	5/3/93	Fairbanks	969.00	CPC hearing
Gauguine	5/4/93	Anchorage	667.25	PERS Board
Slagle	5/4/93	Anchorage	604.00	Injunction hearing
Vogt	5/5/93	Ketchikan	279.22	DOT meeting
Cox	5/6/93	Seattle	502.44	Mediation McLeod v. St.
Rutherfordale	5/6/93	Sitka	308.10	Adjudication hearing
Felix	5/6/93	Anchorage	583.00	Occ Licensing

Grand Total:

88,206.43

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF MILITARY
AND VETERANS AFFAIRS

P.O. BOX 110900
JUNEAU, ALASKA 99811-0900
PHONE: (907) 465-4600
FAX: (907) 465-4605

March 1, 1994

Senator Randy Phillips
Alaska State Legislature
State Capitol
Juneau, AK 99801

Dear Senator Phillips,

General Cox has asked me to respond to your letter of February 11, requesting information regarding travel during the 1993 legislative session. Your letter was not received by General Cox until February 22.

In checking with Shirley Armstrong of your staff, it was my understanding that you were interested in knowing how much was spent for travel for Juneau-based DMVA employees during the 1993 legislative session. The only Juneau-based employees who traveled during that time were employees in the Administrative and Support Services Division. All other DMVA management employees are located in Anchorage.

The combined total for travel, per diem, and other costs associated with travel for the DMVA Juneau-based positions during the 1993 legislative session was \$8,114.38. An attached accounting report breaks this figure down further by employee. The total for each employee is as follows:

Helen Sayer, Secretary	1 trip	632.50
Jeff Morrison, Director	3 trips	2333.38
Juno Chance, Finance Officer	5 trips	3797.50
Mike Deppner, Human Resource Manager	2 trips	1351.00
TOTAL	11 trips	8114.38

I hope this information is useful to you. My recollection of the purpose of the travel for the Juneau-based DMVA positions is that virtually all of the travel out of Juneau was for general administrative functions not associated with legislative activities. Please advise me if you need any additional information.

Sincerely,



Jeff Morrison, Director
Administrative and Support Services

cc: Maj Gen Hugh L. Cox III, Commissioner
[File: RPLTR1]

**Travel During Legislative Session
1/10/1993 - 5/15/1993**

Name	Juneau To	Date	Amount	Employee Total	TA #
Helen Sayer	Anch	3/12/93	\$632.50		9943008
				\$632.50	
Jeff Morrison	Anch	1/28/93	\$630.06		9943002
Jeff Morrison	Anch	2/16/93	\$733.63		9943007
Jeff Morrison	Anch/Fbks	3/16/93	\$969.69		9943009
				\$2,333.38	
Juno Chance	Anch	4/25/93	\$728.00		9943012
Juno Chance	Anch	4/2/93	\$771.75		994010
Juno Chance	Anch	2/19/93	\$857.75		9943005
Juno Chance	Anch	1/15/93	\$770.00		99430001
Juno Chance	Anch	1/29/93	\$670.00		9943004
				\$3,797.50	
Mike Deppner	Anch	4/8/93	\$670.00		9943011
Mike Deppner	Anch	2/19/93	\$681.00		9943002
				\$1,351.00	
Total			\$8,114.38		

**DEPARTMENT OF PUBLIC SAFETY
1993 LEGISLATIVE SESSION
TRAVEL & PERDIEM**

TITLE	DEPART	RETURN	DESTINATION	TRAVEL	PERDIEM	TOTAL
Admin Svcs Director	1/25/94	1/29/93	Sacramento, CA	972.00	283.00	1,255.00
Admin Svcs Director	2/26/93	2/28/93	Anchorage, AK	444.00	67.50	511.50
Admin Svcs Director	3/22/93	3/24/93	Anchorage, AK	444.00	213.00	657.00
Admin Svcs Director	5/12/93	5/14/93	Anchorage, AK	444.00	261.00	705.00
Dep. Commissioner	1/3/93	1/4/93	Sitka, AK	0.00	109.00	109.00
Dep. Commissioner	1/6/93	1/9/93	Anchorage	444.00	276.00	720.00
Dep. Commissioner	1/21/93	2/1/93	Orlando, FL	759.00	2,295.59	3,054.59
Dep. Commissioner	2/11/93	2/12/93	Anchorage, AK	222.00	114.00	336.00
Dep. Commissioner	2/26/93	2/28/93	Anchorage, AK	444.00	186.00	630.00
Dep. Commissioner	3/20/93	3/22/93	Anchorage, AK	444.00	36.00	480.00
Dep. Commissioner	4/13/93	4/13/93	Anchorage, AK	444.00	36.00	480.00
Commissioner	1/3/93	1/4/93	Sitka, AK	174.00	161.00	335.00
Commissioner	1/9/93	1/10/93	Sitka, AK	174.00	36.00	210.00
Commissioner	1/11/93	1/12/93	Anchorage, AK	444.00	103.00	547.00
Commissioner	1/16/93	1/17/93	Fairbanks, AK	566.00	118.00	684.00
Commissioner	1/22/93	1/24/93	Anchorage, AK	444.00	250.00	694.00
Commissioner	2/2/93	2/7/93	Seattle, WA	1,006.00	434.00	1,440.00
Commissioner	2/17/93	2/20/93	Anchorage, AK	444.00	253.00	697.00
Commissioner	2/24/93	3/1/93	Anchorage, AK	444.00	625.00	1,069.00
Commissioner	3/22/93	3/26/93	Ketchikan/Sitka	335.00	518.00	853.00
Commissioner	4/14/93	4/16/93	Wenatchee, WA	828.00	214.00	1,042.00
Commissioner	5/9/93	5/16/93	Edmonton	697.00	968.00	1,665.00
TOTALS				10,617.00	7,557.09	18,174.09

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

P.O. BOX 110400
JUNEAU, ALASKA 99811-0400
TELEPHONE: (907) 465-2300
FACSIMILE: (907) 465-2389

February 22, 1994

The Honorable Randy Phillips
Alaska State Legislature
State Capitol, Rm. 103
Juneau, AK 99801-1182

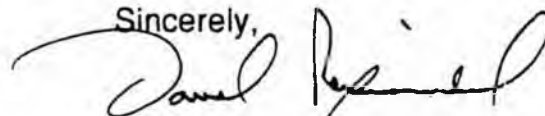
Dear Senator Phillips:

The enclosed fiscal note is submitted as requested in your letter of February 11, 1994. This fiscal note reflects the travel conducted by this Department to all in-state destinations outside of Juneau during the Legislative session for positions included in the SB26 fiscal note.

Enclosed you will also find a copy of the Departmental fiscal note submitted for SB26.

If you have questions, please call me at 465-2300.

Sincerely,



Darrel J. Rexwinkel
Commissioner

94-031
Enclosures

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26 Information request

Revision Date: February 18, 1994

Dept. Affected: Revenue

Title: Information Request of Senator Phillips

BRU: ALL

Component: ALL

Sponsor: Senator Phillips

Requestor: Senator Phillips

COMPONENT SERIAL NO.

Expenditures/Revenues:

(Dollars)

OPERATING	FY94-session 1					
PERSONAL SERVICES						
TRAVEL	\$7,854.50					
CONTRACTUAL			-			
SUPPLIES					-	
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$7,854.50	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

Information pertains to all Departmental travel originating in Juneau to destinations within the State during the first session of the 18th Legislature for positions included in the SB26 fiscal note. Copy of letter requesting SB26 information attached.

Prepared by: Bob Baratko
 Division: Administrative Services
 Approved by Commissioner: Darrel J. Rexwinkel
 Agency: Department of Revenue

Phone: 465-2312
 Date: February 22, 1994
 Date: February 22, 1994

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FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. S826

Revision Date: January 14, 1994

Dept. Affected: Revenue

Title: Location of the Convening of the Legislature

BRU: All

Component: _____

Sponsor: Phillips/Sharp/Pearce

Requestor: SJUD

COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL	99.5	103.5	107.6	111.9	116.4	121.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	99.5	103.5	107.6	111.9	116.4	121.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	(3.5)	(3.6)	(3.8)	(3.9)	(4.1)	(4.3)
1003 GF Match	(1.8)	(1.9)	(2.0)	(2.0)	(2.1)	(2.2)
1004 GF	94.5	98.3	102.2	106.2	110.5	114.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds	10.3	10.7	11.2	11.6	12.1	12.6
TOTAL	99.5	103.5	107.6	111.9	116.4	120.6

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

One-page analysis attached.

Moving of the Legislature would negatively impact staff productivity. Support response time would be markedly increased.

Prepared by:

Bob Baratko

Phone: 465-2312

Division:

Administrative Services

Date: 1/14/94

Approved by Commissioner:

Darrel J. Rexwinkel

Date: 1/14/94

Agency:

Department of Revenue

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Travel Cost Analysis for the Department of Revenue **SB26- Location of the Convening of the Legislature**
 Prepared by Rod Mourant/Bob Baralko
 January 11, 1994

Assumptions:

	Leg Liaison	Other Personnel
Alaska Airlines Coach Ticket JNU-ANC-JNU	444	444
Car Rental - State Contract	26	26
State Per Diem Rate - ANC	95	95
Miscellaneous Costs/Supplies	15	15
Days Travel per Trip	12	3
Annual Cost Increase	4%	4%
Cost per Trip	<u>2,159</u>	<u>886</u>

Year	Month	Session	FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
Number of Trips per								
Asst. Commissioner/Leg. Liaison	2	10	21,590	22,454	23,352	24,286	25,258	26,268
Commissioner	3	15	13,291	13,823	14,376	14,951	15,549	16,171
Deputy Commissioner	3	15	13,291	13,823	14,376	14,951	15,549	16,171
Treasury Comptroller		3	2,658	2,765	2,875	2,990	3,110	3,234
Admin Director	4	20	17,722	18,430	19,168	19,934	20,732	21,561
I & E Audit Director	3	15	13,291	13,823	14,376	14,951	15,549	16,171
I & E Audit Staff	2	10	8,861	9,215	9,584	9,967	10,366	10,781
PFD Director (Funding Source 1)	2	10	8,861	9,215	9,584	9,967	10,366	10,781
State Debt Officer	1	5	4,430	4,608	4,792	4,984	5,133	5,390
Subtotal			103,996	108,156	112,482	116,981	121,660	126,527
Final Legislative Week:								
Number of Days	8							
Legislative Liaison			1,468	1,527	1,588	1,652	1,718	1,787
Commissioner			1,468	1,527	1,588	1,652	1,718	1,787
Deputy Commissioner			1,468	1,527	1,588	1,652	1,718	1,787
I & E Audit Director			1,468	1,527	1,588	1,652	1,718	1,787
PFD Director (Funding source 1050)			1,468	1,527	1,588	1,652	1,718	1,787
Admin Director			1,468	1,527	1,588	1,652	1,718	1,787
Sub Total			<u>8,811</u>	<u>9,163</u>	<u>9,530</u>	<u>9,911</u>	<u>10,307</u>	<u>10,720</u>
Total Juneau Travel Costs			112,807	117,319	122,012	126,892	131,968	137,247
Anchorage Travel Cost Savings								
(O & G Audit-6 trips/session, CSED-6 trips/session, ABC-3 trips/sess)			<u>(13,291)</u>	<u>(13,823)</u>	<u>(14,376)</u>	<u>(14,951)</u>	<u>(15,549)</u>	<u>(16,171)</u>
Net Travel Costs			<u>99,516</u>	<u>103,496</u>	<u>107,636</u>	<u>111,941</u>	<u>116,419</u>	<u>121,076</u>

Note: This does not include the costs associated with the loss of productivity resulting from the travel of key departmental staff members.

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**Governor's and Commissioners' Travel Schedules
for the week of Jan. 11-15, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau until Friday, when he leaves for Anchorage. On Monday the Legislature begins. On Tuesday evening at 8 he delivers the annual State of the State address, and on Thursday at 8 p.m. he gives his State of the Budget speech.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau Monday and Tuesday, in Ketchikan on Wednesday, and in Juneau on Thursday and Friday.
- **Commerce** - Acting Commissioner Paul Fuhs will be in Juneau Monday through Thursday. On Friday he leaves for Fairbanks to attend the Alaska Wolf Summit.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp's schedule was not available.
- **Education** - Commissioner Jerry Covey will be in Juneau Monday through Wednesday afternoon, when he leaves for Anchorage. He will be in Anchorage on Thursday and in Juneau on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage on Monday for the Western Association of Fish and Wildlife Agencies meeting, and in Juneau the rest of the week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage on Monday, in Juneau Tuesday through Thursday and back in Anchorage on Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau all week.
- **Public Safety** - Commissioner Richard Burton will be in Anchorage on Monday and in Juneau the rest of the week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau all week.

###

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**Governor's and Commissioners' Travel Schedules
for the week of Jan. 4-8, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Acting Commissioner Paul Fuhs will be on leave all week.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections - Commissioner Lloyd Rupp will be in Juneau on Monday and in Anchorage through Thursday. He leaves Anchorage on Friday morning for Miami, Florida.
- Education - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation - Commissioner John Sandor will be in Juneau on Monday and Tuesday, He will be in Washington, D.C., on Wednesday and in Bethesda, Maryland on Thursday and Friday.
- Fish and Game - Commissioner Carl Rosier will be in Juneau on Monday, and in Tucson, Ariz., Tuesday through Friday.
- Health and Social Services - Commissioner Ted Mala will be in Anchorage on Monday making a presentation to Humana Hospital Alaska at the Chamber of Commerce lunch forum. He will be in Juneau Tuesday through Friday.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole will be in Juneau all week.
- Military Affairs - Adjutant General Hugh Cox will be in Anchorage all week.
- Natural Resources - Commissioner Glenn Olds will be in Florida Monday through Wednesday, and in Juneau Thursday and Friday.
- Public Safety - Commissioner Richard Burton will be returning to Juneau on Monday afternoon, and will be in Juneau the rest of the week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities - Commissioner Frank Turpin will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, and in Juneau on Thursday and Friday.

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**Governor's and Commissioners' Travel Schedules
for the week of Jan. 18-22, 1993:**

This list was compiled from information made available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Fairbanks on Monday for the Wolf Summit. He will be in Juneau Tuesday through Friday. On Tuesday he has an APRN talk show.
- **Lt. Gov. Jack Coghill** will be in Juneau all week. He has KFAR, and KVOK radio shows on Tuesday, and KATB, KCAM, KIAM, KSRM, and KJNP radio programs on Thursday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - On Monday, Acting Commissioner Paul Fuhs will be leaving Fairbanks and returning to Juneau. He will be in Juneau through Wednesday evening, then in Anchorage Thursday and Friday. On Friday he will attend the Alaska Energy Authority Board meeting and Southwest Alaska Municipal conference.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Washington D.C all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau on Monday through Wednesday. He will be in Anchorage on Thursday and in Juneau on Friday.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Anchorage all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Fairbanks for the Wolf Summit on Monday. On Tuesday and Wednesday he will be in Anchorage for Board of Game meetings, and on Thursday and Friday he will be in Juneau.
- **Health and Social Services** - Commissioner Ted Mala will be in Anchorage on Monday. He will be in Juneau Tuesday and Wednesday, and in Anchorage Thursday and Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Fairbanks at the Wolf Summit on Monday, in Anchorage Tuesday and Wednesday for a Trustee council meeting. He will be in court Fairbanks on Thursday and Friday.

- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage on Monday, and in Hawaii Tuesday through Friday on Military Active Duty.
- Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday, and he will be in Anchorage on Friday.
- Public Safety** - Commissioner Richard Burton will be in Fairbanks on Monday, and in Juneau the rest of the week
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau Monday through Wednesday, and in Prudhoe Bay Thursday and Friday.
- Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau through Wednesday, and in Anchorage Thursday and Friday. On Thursday he will attend a Railroad Board meeting.

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**Governor's and Commissioners' Travel Schedules
for the week of Jan. 25-29:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau all week. On Wednesday night he will be appearing on KTOO-TV with Claire Richardson.
- **Lt. Gov. Jack Coghill** will be in Juneau through Thursday, and in Fairbanks on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Acting Commissioner Paul Fuhs will be in Anchorage on Monday, and in Juneau the rest of the week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau all week. On Wednesday, Thursday and Friday he will be attending State Board of Education meetings.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau through Wednesday, and in Anchorage on Thursday and Friday attending Board of Game meetings.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday, and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Thursday, and in Anchorage on Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage on Monday, in Valdez on Tuesday and Wednesday, and in Juneau on Thursday and Friday.

###

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**Governor's and Commissioners' Travel Schedules
for the week of Feb. 1-5, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Washington, D.C., on Monday and Tuesday. On Tuesday he will be attending a recognition ceremony at Ford's Theater. He will be in Anchorage on Wednesday and Thursday, and on Friday he will be in Seward for the reopening of Seward Sawmill.
- **Lt. Gov. Jack Coghill** will be in Juneau Monday, and in Anchorage on Tuesday giving remarks on behalf of the Governor at the Exxon Valdez symposium at Egan Center. He will be in Juneau Wednesday and Thursday and on Friday he travels to Yakutat, where he will be the keynote speaker at the Children and Youth Award banquet at the American Legion Convention.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau on Monday and Tuesday, and in Anchorage Wednesday through Friday. While in Anchorage, he will be attending the Inuit Business Development Conference.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Thursday and in Anchorage on Friday.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Anchorage on Monday, in Juneau on Tuesday, in Sitka on Wednesday and in Anchorage Thursday and Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau on Monday, in Anchorage on Tuesday, and in Juneau Wednesday through Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Washington, D.C., attending the National Governors' Association Winter Conference and an international symposium on alcohol and drug abuse prevention. He will also be meeting with health officials

in the Clinton administration, the Health Care Finance Administration, and the Indian Health Service.

•**Labor** - Commissioner Charles Mahlen will be in Juneau all week.

•**Law** - Attorney General Charles Cole will be in Anchorage Monday and Tuesday, and in Juneau Wednesday through Friday.

•**Military Affairs** - Adjutant General Hugh Cox will be in Washington, D.C., Monday through Thursday. He will be traveling to Texas on Friday.

•**Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday and in Anchorage on Friday.

•**Public Safety** - Commissioner Richard Burton will be in Juneau on Monday and Tuesday, and in Redmond, Ore., Wednesday through Friday.

•**Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.

•**Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau all week.

###

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**Governor's and Commissioners' Travel Schedules
for the week of Feb. 8-12, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau Monday and Tuesday. On Monday he has a courtesy meeting with Rep. Don Young, R-Alaska. He is scheduled to go to Seattle on Wednesday and be in Juneau on Thursday and Friday. On Thursday he has a meeting with Sen. Ted Stevens, R-Alaska and on Friday he meets with a group of students from the Close-Up program.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Anchorage on Monday and in Juneau the rest of the week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau on Monday and Tuesday. On Wednesday he will be in Ketchikan to present a scholarship and speak at a town meeting on Alaska 2000. He will be in Juneau Thursday and Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be returning from Washington, D.C., on Monday and will be in Juneau the rest of the week.
- **Labor** - Commissioner Charles Mahlen will be on annual leave all week.
- **Law** - Attorney General Charles Cole will be in Seattle through Wednesday and in Juneau Thursday and Friday.
- **Military Affairs** - Adjutant General Hugh Cox will be on leave Monday and Tuesday. He will be in Juneau on Wednesday for the department's Expo '93 and will remain in Juneau on Thursday for meetings. He will be in Anchorage on Friday.

•**Natural Resources** - Commissioner Glenn Olds will be in Juneau on Monday and Tuesday, in Anchorage on Wednesday and in Juneau Thursday and Friday.

•**Public Safety** - Commissioner Richard Burton will be in Juneau on Monday. On Tuesday he travels to Sitka, where he will meet with the enforcement director of the National Marine Fisheries Service. He returns to Juneau Wednesday afternoon and will be in Juneau the rest of the week.

•**Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.

•**Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau through Thursday and in Anchorage on Friday.

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Governor's and Commissioners' Travel Schedules for the week of Feb. 16-19, 1993; Monday is a state holiday, President's Day:

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau through Thursday and in Anchorage on Friday.
- **Lt. Gov. Jack Coghill** will be in Juneau through Thursday, and in Fairbanks on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Dutch Harbor on Monday morning, returning to Juneau that night. He will be in Juneau the rest of the week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Wednesday, in Kotzebue on Thursday speaking at the Northwest Mayors' conference, and in Anchorage on Friday.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau except on Wednesday, when he will be in Anchorage.
- **Education** - Commissioner Jerry Covey will be in Anchorage on Tuesday, in Juneau Wednesday and Thursday, and in Anchorage on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau on Monday, Anchorage Tuesday and Wednesday, and in Kotzebue on Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage through Wednesday at an Exxon Valdez Oil Spill Trustee Council meeting, and in Juneau Thursday and Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Unalaska on Monday, Anchorage Tuesday and Wednesday, and in Kotzebue Thursday and Friday attending the Northwest Mayors' conference.
- **Labor** - Commissioner Charles Mahlen will be on annual leave all week.
- **Law** - Attorney General Charles Cole will be in Anchorage on Tuesday for a Trustee Council meeting and in Juneau Wednesday through Friday.

- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- Natural Resources** - Commissioner Glenn Olds will be in Anchorage on Tuesday and Wednesday, and in Juneau on Thursday and Friday.
- Public Safety** - Commissioner Richard Burton will be in Juneau on Tuesday and will be traveling to Nome and Kotzebue Wednesday through Friday for the Northwest Mayors conference.
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage on Monday, in Juneau Tuesday through Thursday, and in Anchorage on Friday.

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**Governor's and Commissioners' Travel Schedules
for the week of Feb. 22-26, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Anchorage on Monday, and in Juneau Tuesday through Friday.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau through Wednesday, and in Anchorage on Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage on Monday and in Juneau the rest of the week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday and Tuesday, in Anchorage on Wednesday and Bethel on Thursday and Friday.
- **Labor** - Commissioner Charles Mahlen will be on annual leave all week.
- **Law** - Attorney General Charles Cole will be out of town on business all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Juneau on Monday and Tuesday and in Anchorage Wednesday through Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in San Antonio, Texas, Monday through Wednesday and in Portland, Ore., Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau Monday and Tuesday, and in Anchorage Wednesday through Friday.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Wednesday, and in Barrow Thursday and Friday for the Alaska Housing Finance Corporation board meeting.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage on Monday and Tuesday, and in Juneau the rest of the week.

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**Governor's and Commissioners' Travel Schedules
for the week of March 1-5, 1993**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be returning to Juneau from out of state late Monday. He will be in Juneau Tuesday through Thursday, and leaves for Anchorage on Friday morning. He will be on the TV show "Double Exposure" in Anchorage on Friday and on Saturday will cut the ribbon to start the 1993 Iditarod Trail Sled Dog Race.
- **Lt. Gov. Jack Coghill** will be in Juneau through Wednesday, in Anchorage on Thursday and in Kenai on Friday. On Tuesday at 6 p.m., he will be the keynote speaker at the BP dinner at the Baranof Hotel. On Wednesday he will speak to the Alliance at noon at the Baranof. On Friday at noon, he will be the luncheon speaker for the State American Legion Convention in Kenai.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Anchorage on Monday and in Juneau Tuesday through Thursday.
- **Education** - Commissioner Jerry Covey will be in Juneau through and in Wasilla on Thursday, in Anchorage on Friday. In Wasilla, he will be speaking at the Alternative School/Agency Networking Conference.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau through Wednesday, and in Anchorage Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau through Thursday, and in Anchorage on Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Anchorage on Monday, and in Juneau the rest of the week.
- **Labor** - Commissioner Charies Mahlen will be in Juneau through Thursday and in Ketchikan on Friday.
- **Law** - Attorney General Charles Cole's schedule was not available.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau all week.

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**Governor's and Commissioners' Travel Schedules
for the week of March 8-12, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau all week.
- **Lt. Gov. Jack Coghill** will be in Juneau Monday and Tuesday, and in Washington, D.C., the rest of the week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau through Thursday and in Anchorage on Friday.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau on Monday and in Anchorage the rest of the week.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau except Wednesday, when he will be in Anchorage.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau except Wednesday, when he will be in Anchorage.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau except Wednesday, when he will be in Anchorage.
- **Military Affairs** - Adjutant General Hugh Cox will be in Juneau Monday and Tuesday, and in Fort Irwin, Calif., on military active duty Wednesday through Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Wednesday, and in Washington, D.C., Thursday and Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Anchorage Monday and Tuesday, and in Austin, Texas, Wednesday through Friday.

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**Governor's and Commissioners' Travel Schedules
for the week of March 15-19, 1993**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau Monday through Thursday, and in Fairbanks on Friday.
- **Lt. Gov. Jack Coghill** will be in Fairbanks through Thursday and in Juneau on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau through Wednesday, and in Anchorage Thursday and Friday.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau through Thursday and he will be traveling to Kodiak and back to Juneau on Friday.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Thursday, and in Anchorage on Friday.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau all week.
- **Education** - Commissioner Jerry Covey will be in Juneau through Thursday, and in Anchorage on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau through Thursday, and in Anchorage on Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Anchorage all week for Board of Fisheries meetings.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage through Thursday, and in Fairbanks on Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau all week.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau through Thursday and in Anchorage on Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be traveling back to Juneau on Monday and will remain in Juneau Tuesday through Friday.

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**Governor's and Commissioners' Travel Schedules
for the week of March 22-26, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau through Wednesday, in Kodiak on Thursday and in Kenai on Friday.
- **Lt. Gov. Jack Coghill** will be in Denver until Thursday for an Aerospace States Association Meeting. He will be in Juneau on Friday and will be the keynote speaker at the American Legion dinner party at 6 p.m.
- **Administration** - Commissioner Nancy Bear Usera will be in Dallas, Texas, Monday through Wednesday, and in Juneau Thursday and Friday.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Juneau through Thursday and in Anchorage on Friday.
- **Education** - Commissioner Jerry Covey will be in Juneau through Wednesday and in Los Angeles Thursday and Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Washington, D.C., all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday morning and in Anchorage the rest of the week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau Monday and Tuesday, and in Anchorage the rest of the week.
- **Law** - Attorney General Charles Cole will be in Juneau all week except Wednesday, when he will be in Anchorage.
- **Military Affairs** - Adjutant General Hugh Cox will be in Hawaii through Wednesday, and in Juneau Thursday and Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Anchorage on Monday, in Juneau Tuesday and Wednesday and in Anchorage Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Ketchikan Monday and Tuesday, at Prince of Wales on Wednesday, and in Sitka on Thursday and Friday.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau Monday through Wednesday and in Anchorage Thursday and Friday.
- **Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, in Kodiak on Thursday in Anchorage on Friday.

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**Governor's and Commissioners' Travel Schedules
for the week of March 29-April 2, 1993; March 29 is a state
holiday, Seward's Day**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel** will be in Anchorage on Monday, and in Juneau Tuesday through Friday.
- Lt. Gov. Jack Coghill** will be in Juneau Monday and Tuesday, in Anchorage Wednesday and Thursday, and in Fairbanks Friday.
- Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce** - Commissioner Paul Fuhs will be in Seattle on Tuesday and in Juneau the rest of the week.
- Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections** - Commissioner Lloyd Rupp will be in Anchorage on Tuesday, in Juneau on Wednesday and is scheduled to leave Friday for South Carolina to attend a new directors' conference sponsored by the Association of State Correctional Administrators.
- Education** - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation** - Commissioner John Sandor will be in Anchorage on Monday, in Juneau on Tuesday, Ketchikan on Wednesday, and Juneau on Thursday and Friday.
- Fish and Game** - Commissioner Carl Rosier will be in Anchorage on Monday, Juneau on Tuesday, in Anchorage on Wednesday, and Juneau Thursday and Friday.
- Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday through Wednesday, and in Anchorage Thursday and Friday.
- Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- Law** - Attorney General Charles Cole will be in Anchorage on Monday, and in Juneau Tuesday through Friday.
- Military Affairs** - Adjutant General Hugh Cox will be in Anchorage on Monday and Tuesday, and in Kansas City, Mo., Wednesday through Friday on military active duty.
- Natural Resources** - Commissioner Glenn Olds will be in Juneau through Thursday, and in Anchorage on Friday.
- Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- Transportation and Public Facilities** - Commissioner Frank Turpin will be in Juneau Monday and Tuesday. The new commissioner, Bruce Campbell, will be in Juneau Wednesday through Friday.

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State of Alaska Media Support Center Juneau, Alaska 99811

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**Governor's and Commissioners' Travel Schedules
for the week of April 5-9, 1993**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau all week.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Anchorage Monday through Thursday and in Juneau on Friday.
- **Education** - Commissioner Jerry Covey will be in Juneau Monday through Thursday and in Anchorage on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Anchorage on Monday and Tuesday, and in Juneau Wednesday through Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau Monday and Tuesday, Seattle Wednesday, and in Anchorage on Thursday and Friday.
- **Military Affairs** - Adjutant General Hugh Cox will be on leave all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau Monday and Tuesday, and in Anchorage Wednesday through Friday.

###

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**Governor's and Commissioners' Travel Schedules
for the week of April 12-16, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau all week.
- **Lt. Gov. Jack Coghill** will be in Juneau through Wednesday, in Fairbanks on Thursday and in Anchorage on Friday.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau through Wednesday. On Thursday and Friday he will be in Anchorage for the Salmon Planning Scenario Conference.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Lloyd Rupp will be in Anchorage on Monday and in Juneau the rest of the week.
- **Education** - Commissioner Jerry Covey will be in Anchorage on Monday, in Juneau on Tuesday, and Sitka on Wednesday. He will be in Ketchikan for the first part of Thursday, returning to Juneau that afternoon. He will be in Juneau on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau on Monday, in Anchorage Tuesday and Wednesday, and in Juneau on Thursday and Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau all week.
- **Labor** - Commissioner Charles Mahlen will be in Juneau on Monday and Tuesday and in Anchorage Wednesday through Friday.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, and in Washington, D.C., Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau on Monday and Tuesday, and in Chelan, Wash., Wednesday through Friday for the Western State Information Network meeting.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau through Wednesday. He will be in Anchorage on Thursday attending the Alaska Railroad Corporation Board meeting, and he will be in Juneau on Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

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**Governor's and Commissioners' Travel Schedules
for the week of April 19-23, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week.
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Commissioner Paul Fuhs will be in Juneau all week.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau all week.
- Corrections - Commissioner Lloyd Rupp will be in Juneau all week.
- Education - Commissioner Jerry Covey will be in Juneau all week.
- Environmental Conservation - Commissioner John Sandor will be in Juneau all week.
- Fish and Game - Commissioner Carl Rosier will be in Juneau on Monday, in Anchorage on Tuesday and Wednesday to meet with officials on the Magnuson reauthorization, and in Juneau Thursday and Friday.
- Health and Social Services - Commissioner Ted Mala will be in Anchorage on Monday and in Juneau the rest of the week. He will attend the Alaska State Medical Association Conference, which runs Wednesday through Friday at the Westmark Baranof and will speak before the University of Alaska Board of Regents on Friday.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole will be in Juneau all week.
- Military Affairs - Adjutant General Hugh Cox will be in Juneau Monday and Tuesday and in Anchorage Wednesday through Friday.
- Natural Resources - Commissioner Glenn Olds will be in Washington, D.C., through Thursday and in Anchorage on Friday.
- Public Safety - Commissioner Richard Burton will be in Juneau all week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau Monday and half of Tuesday, when he will be leaving for San Francisco, where he will be the rest of the week.
- Transportation and Public Facilities - Commissioner Bruce Campbell will be in Juneau all week.

###

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**Governor's and Commissioners' Travel Schedules
for the week of April 26-30, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Juneau Monday through Thursday. He will be in Fairbanks on Friday for a TV show with former Governors and himself.
- **Lt. Gov. Jack Coghill** will be in Juneau all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau all week.
- **Corrections** - Commissioner Frank Prewitt's schedule is unknown at this time.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau all week.
- **Fish and Game** - Commissioner Carl Rosier will be in Washington D.C. Monday through Thursday, and in Juneau on Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday through Wednesday, in Anchorage Thursday and Friday. He will be attending an AHFC work session, an API Governing board meeting on Thursday. On Friday he will be attending the Alaska State Foster Care Conference.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Juneau all week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau Monday through Thursday and on personal leave on Friday.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau Monday through Wednesday. He will be in Anchorage on Thursday for an AHFC work meeting, and in Juneau on Friday.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau Monday morning departing for Ketchikan in the early afternoon, in Ketchikan on Tuesday, and in Juneau Wednesday through Friday.

###

State of Alaska Media Support Center Juneau, Alaska 99811

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**Governor's and Commissioners' Travel Schedules
for the week of May 3-7, 1993:**

This list was compiled from information available to the Media Support Center.

- Governor Walter J. Hickel will be in Juneau all week.
- Lt. Gov. Jack Coghill will be in Juneau all week.
- Administration - Commissioner Nancy Bear Usera will be in Juneau all week.
- Commerce - Commissioner Paul Fuhs will be in Juneau until Thursday, when he will travel to Anchorage to give a welcoming address at the Coal Conference opening ceremonies. He will return to Juneau on Friday.
- Community and Regional Affairs - Commissioner Edgar Blatchford will be in Juneau through Wednesday and in Anchorage Thursday and Friday.
- Corrections - Commissioner Frank Prewitt's schedule was not available.
- Education - Commissioner Jerry Covey will be in Juneau all week. On Thursday and Friday he will attend the State Board of Education meeting.
- Environmental Conservation - Commissioner John Sandor will be in Washington, D.C., through Wednesday, and in San Francisco Thursday and Friday.
- Fish and Game - Commissioner Carl Rosier will be in Juneau all week.
- Health and Social Services - Commissioner Ted Mala will be in Juneau until Friday, when he will fly to Anchorage for an Alaska Housing Finance Corporation board meeting.
- Labor - Commissioner Charles Mahlen will be in Juneau all week.
- Law - Attorney General Charles Cole is tentatively scheduled to be in Juneau through Thursday and in Anchorage on Friday.
- Military Affairs - Adjutant General Hugh Cox will be in Juneau Monday and Tuesday and in San Francisco the rest of the week for a conference.
- Natural Resources - Commissioner Glenn Olds will be in Anchorage on Monday, and in Juneau Tuesday and Wednesday. He will be in Anchorage on Thursday and in Juneau on Friday.
- Public Safety - Commissioner Richard Burton will be in Juneau all week.
- Revenue - Commissioner Darrel Rexwinkel will be in Juneau through Wednesday and in Anchorage Thursday and Friday.
- Transportation and Public Facilities - Commissioner Bruce Campbell will be in Juneau all week.

###

State of Alaska Media Support Center Juneau, Alaska 99811

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**Governor's and Commissioners' Travel Schedules
for the week of May 10-14, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Anchorage on Monday and in Juneau Tuesday and Wednesday. He leaves Thursday for Tokyo.
- **Lt. Gov. Jack Coghill** will be in Juneau Monday and Tuesday. He will be traveling to Fairbanks via ferry and highway on Wednesday and will be in Fairbanks on Thursday and Friday. On Saturday he will be in Anchorage for the state convention of the Fraternal Order of Eagles.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Juneau through Tuesday and in Anchorage the rest of the week.
- **Corrections** - Commissioner Frank Prewitt's schedule was not available.
- **Education** - Commissioner Jerry Covey will be in Juneau all week.
- **Environmental Conservation** - Commissioner John Sandor will be in Anchorage through Thursday and in Juneau on Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau on Monday, in Metlakatla on Tuesday to discuss management of herring stocks and in Juneau on Wednesday. He will be in Anchorage on Thursday for the Exxon Valdez Oil Spill Trustee Council meeting, and in Juneau on Friday.
- **Health and Social Services** - Commissioner Ted Mala will be in Juneau Monday and Tuesday. He will be in Wrangell on Wednesday, and in Petersburg on Thursday and Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau through Thursday and in Valdez on Friday.
- **Law** - Attorney General Charles Cole will be in Anchorage on Monday and in Juneau the rest of the week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage Monday and Tuesday, in Nome and Kotzebue on Wednesday and in Anchorage on Thursday and Friday.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau through Wednesday and in Anchorage Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Canada all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Anchorage on Monday and in Juneau the rest of the week.

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**Governor's and Commissioners' Travel Schedules
for the week of May 17-21, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Tokyo through Wednesday afternoon when he leaves for Seoul, Korea. He will remain in Seoul through Friday, returning to Anchorage on Saturday.
- **Lt. Gov. Jack Coghill** will be in Fairbanks through Thursday, and in Nenana on Friday giving an eighth-grade promotion speech and certificate presentation.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau Monday and in Anchorage Tuesday through Friday.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Anchorage on Monday, Kotzebue on Tuesday, Anchorage on Wednesday and Thursday, and in Dillingham on Friday.
- **Corrections** - Commissioner Frank Prewitt will be in Anchorage all week.
- **Education** - Commissioner Jerry Covey will be in Juneau on Monday, in Ketchikan Tuesday and Wednesday, Juneau on Thursday and in Tok on Friday for graduation ceremonies.
- **Environmental Conservation** - Commissioner John Sandor will be in Juneau Monday and Tuesday and on personal leave the rest of the week.
- **Fish and Game** - Commissioner Carl Rosier will be in Juneau all week.
- **Health and Social Services** - Commissioner Ted Mala will be in Anchorage Monday and in Juneau Tuesday through Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau all week.
- **Law** - Attorney General Charles Cole will be in Fairbanks on Monday, in Anchorage on Tuesday and in Juneau the rest of the week.
- **Military Affairs** - Adjutant General Hugh Cox will be in Juneau on Tuesday and in Anchorage the rest of the week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday through Wednesday, and in Anchorage Thursday and Friday.
- **Public Safety** - Commissioner Richard Burton will be in Juneau all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Anchorage all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be on personal leave Monday and Tuesday, and in Juneau Wednesday through Friday.

###

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**Governor's and Commissioners' Travel Schedules
for the week of May 24-28, 1993:**

This list was compiled from information available to the Media Support Center.

- **Governor Walter J. Hickel** will be in Anchorage on Monday, in Juneau Tuesday through Thursday and in Anchorage on Friday.
- **Lt. Gov. Jack Coghill** will be in Fairbanks all week.
- **Administration** - Commissioner Nancy Bear Usera will be in Juneau all week.
- **Commerce** - Commissioner Paul Fuhs will be in Juneau all week.
- **Community and Regional Affairs** - Commissioner Edgar Blatchford will be in Louisville, Ky., all week attending the Rio to the Capital conference.
- **Corrections** - Commissioner Frank Prewitt will be in Kenai on Monday and in Anchorage the rest of the week.
- **Education** - Commissioner Jerry Covey will be in Anchorage through Wednesday, on personal leave on Thursday, and in Juneau on Friday.
- **Environmental Conservation** - Commissioner John Sandor will be on leave on Monday, in Juneau Tuesday through Thursday and in Anchorage on Friday.
- **Fish and Game** - Commissioner Carl Rosier will be in Fairbanks all week attending the Arctic Flora and Fauna meeting.
- **Health and Social Services** - Commissioner Ted Mala will be in Fairbanks on Monday, in Juneau Tuesday through Thursday and in Anchorage on Friday.
- **Labor** - Commissioner Charles Mahlen will be in Juneau through Wednesday, in Anchorage on Thursday and in Fairbanks on Friday.
- **Law** - Attorney General Charles Cole will be on a tour of Prince William Sound with the Exxon Valdez Oil Spill Advisory Council on Monday. He will be in Juneau Tuesday through Thursday and on personal leave on Friday.
- **Military Affairs** - Adjutant General Hugh Cox will be in Anchorage all week.
- **Natural Resources** - Commissioner Glenn Olds will be in Juneau Monday and Tuesday, in Anchorage on Wednesday, Fairbanks on Thursday and in Anchorage on Friday.
- **Public Safety** - Commissioner Richard Burton will be in Kenai all week.
- **Revenue** - Commissioner Darrel Rexwinkel will be in Juneau all week.
- **Transportation and Public Facilities** - Commissioner Bruce Campbell will be in Juneau on Monday, in Homer on Tuesday and in Anchorage Wednesday through Friday.

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Legislative Research Agency

Alaska State Legislature



130 Seward Street, Suite 218
Juneau, Alaska 99801-2196

Phone: (907) 465-3991
Fax: (907) 463-3351

February 10, 1994 (REVISED)

MEMORANDUM

TO: Pam Stoops, Executive Director

FROM: Deb Davidson *DD*
Legislative Analyst

RE: **Cost of Moving the Legislature to Anchorage or the Mat-Su Borough**
Research Request 94.110

This memorandum assesses the cost of moving the legislature from Juneau to Anchorage--as proposed in **Senate Bill 26**--or to the Matanuska-Susitna (Mat-Su) Borough--as proposed in HB 33.

For the purposes of this assessment, we made the following assumptions:

- Either existing commercial office space will be leased (possibly enabling the move to occur in time for the 1995 legislative session) or a new office building suitable for the legislature will be constructed by the local government and leased to the state (delaying the move at least until the 1997 legislative session).¹
- All legislative offices and positions now permanently located in Juneau will transfer to the new location except a portion of the Juneau legislative information office, a portion of the Ombudsman's office, and most of the office of Legislative Auditor. We assume 50 of the 85 current employees will transfer.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned legislative office space.

¹If the legislature is to convene in its new location for the 1995 session--as specified in SB 26 and HB 33--it would be necessary to lease existing office space. If a new building is to be constructed, the relocation would probably be delayed until the 1997 session given the time required to sell bonds and design and construct a building.

Pam Stoops
February 10, 1994
Page 2

In this analysis we estimate the *net* recurring annual costs of leasing sufficient office space in Anchorage or the Mat-Su Borough. Thus these recurring costs reflect the savings which result from the Legislature vacating leased office space in Juneau and from other state agencies currently in leased space moving into vacated state-owned legislative space.

This analysis is limited to the *direct* fiscal impact on the state government of moving the legislature. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the new location; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the legislative and executive branches of government, or the value of benefits that might be derived from the move.

The estimates presented in this memorandum are conservative--that is they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the legislature would probably desire some of both.

In addition, we are presently unable to discern how several factors might affect the cost and schedule of reconfiguring Juneau office space. These include Chapter 37, SLA 93, which allows the state to extend current leases for up to five years in exchange for a reduction in lease costs and/or the lessor paying for the renovations necessary for compliance with the Americans with Disabilities Act (ADA), stipulations of the ADA on remodeling generally, and design constraints on remodeling the Capitol under the ADA. These factors affect the amount of leased office space that could be exchanged for state-owned offices, its cost and the year in which an exchange could be made.² Lastly, there are some costs that we cannot estimate without further specifics, such as professional space planning, and rewiring and cabling for electrical and telecommunications purposes.³ The estimates are presented in 1993 dollars. The effect of future inflation increases on these estimates will depend on the timing of the relocation.

²It would not be economical to move offices to state-owned space if the state had a long-term lease agreement.

³According to Fay Bain with the Department of Administration, professional space planning would be required for a move of this magnitude.

SUMMARY

The annual net cost of relocating the legislature is estimated to be between \$1,965,400 - \$2,779,200 per year. This is shown below:

Annual lease cost of new building	\$3,192,000 - \$4,200,000
Annual savings from consolidation of Juneau offices	(976,300)-(1,170,500)
Annual savings from decreased travel and per diem	(250,300)
 Net Cost of Annual Lease	 \$1,965,400 - \$2,779,200

One-time costs associated with relocating the legislature are estimated to be between \$2,400,400 and \$2,938,100, assuming one-half to two-thirds of the Capitol is useable for office space without major renovation. This estimate is shown below:

Moving legislative offices	\$ 216,000
Moving legislative personnel	680,400
Renovating Capital offices	\$ 984,000 - \$1,400,000
Moving Juneau state agencies to state-owned space	102,000 - 139,700
Installing telephone system in new building	418,000 - 502,000
 Total One-Time Costs	 \$ 2,400,400 - \$2,938,100

The following sections explain the methodology and assumptions used to derive these estimates.

ANNUAL COSTS

In this section, we estimate the recurring annual costs of leasing commercial office space in Anchorage or the Mat-Su Borough, or of leasing a building which would be constructed by the local government specifically for use by the legislature and leased to the state.

Legislative Building

In 1984, the Department of Transportation and Public Facilities commissioned Jim Steinman and Associates to analyze the space requirements for a proposed new legislative hall in Juneau (see Table A). The report states that the legislature will need approximately 120,000 square feet of space for legislative business by 1995. The legislature currently occupies

107,113 square feet of space in Juneau; however, most legislators' offices are considered cramped. Also, we assume that office space will be made available in the legislative building for visiting executive branch employees doing business with the legislature. It is likely that a small, permanent governor's office will be located in the building. The building may also include space for the press, and perhaps a cafeteria or other amenities. Therefore, we assume a total of 140,000 square feet will be needed to house the legislative offices.

Two scenarios are presented for the cost of legislative space in both the Mat-Su Borough and Anchorage: 1) the state leases sufficient commercial office space in one or more existing buildings; and 2) the local government constructs a building to state specifications for the state to lease (this would delay the move because of the time required to arrange financing and design and build a suitable structure).

Currently, there is not adequate office space in one building in either the Mat-Su Borough or the Municipality of Anchorage. As a result, we assume that the 140,000 square feet of office space required to house the legislative offices would be located in a number of existing buildings in proximity to each other.⁴ This would conceivably allow the legislature to convene in its new location for the January 1995 session, although this may be an over-optimistic estimate given the required renovation of buildings for meeting rooms, chambers and "Americans with Disabilities" compliance.

According to Joe Beauchamp, director of Property and Facility Management, and Gladys Wilson, manager of Real Estate Services, with the Municipality of Anchorage, there is not 140,000 square feet of Class A space in any single facility in Anchorage at this time. If that square footage was to be available in a number of buildings within a reasonable radius, and if the legislature approved of having its offices split between several locations, it might be possible to relocate the legislature by the 1995 or 1996 session. At the present time, Class A office space in Anchorage is estimated to be approximately \$1.90 per square foot, fully serviced. Should this be the option chosen, annual lease costs for 140,000 square feet would be approximately \$3,192,900.⁵

⁴According to Fay Bain with the Department of Administration, it is likely that, under this scenario, more space would be required for reception areas, copiers, and conference rooms in each building.

⁵Don Moore, city manager of the Mat-Su Borough, is compiling information on lease costs in the borough. This memorandum may be revised to include his data when it is available. Until then, we assume the commercial lease costs in the Mat-Su Borough are the same as those in Anchorage.

If, on the other hand, a new building were to be constructed, we assume that the local government would construct a suitable legislative office building and lease it to the state. We assume the building would be financed with tax-free municipal revenue bonds.⁶ This financing method would be the least expensive, but it would require a long-term lease agreement that would commit the state for the life of the bonds.

If a new building is constructed, it will be built to state specifications, including wiring for telecommunications and data terminals (these are typically provided by the leaseholder), but we assume it will not have telephones or computer systems installed, nor will it be furnished. We assume that a new telephone system will be installed, and the cost of this system will be a one-time cost separate from the building lease costs. Existing computer systems will be moved from Juneau and no new furniture would be purchased. (As a practical matter, some of the existing furniture would not be suitable and have to be replaced and some new computer equipment would be purchased.) We use a dollars-per-square-foot estimate to project an annual lease cost. The lease cost will include maintenance and utilities.

If a new facility were to be constructed to house the legislature and its offices, the annual lease costs are assumed to be between \$3,948,000 and \$4,200,000. This is based on estimates by Mr. Beauchamp and Ms. Wilson of lease costs on new construction to be between \$2.35 and \$2.50 per square foot.

Note that the foregoing estimates may be low because of special design requirements for custom-fitted chambers, meeting rooms, and private legislative offices.

Consolidation of State Offices in Juneau

The cost to the state of leasing a building will be offset by savings from reducing the amount of leased office space in Juneau. These savings will come from two sources: 1) leases of space occupied by legislative agencies that will be relocated (\$320,324); and 2) leases of space occupied by administrative agencies that can relocate to state-owned offices vacated by legislative agencies (between \$656,004 and \$850,208).

⁶If the state were to construct the new legislative building, we assume the cost of debt service, maintenance and utilities would be approximately equal to the cost of leasing the building.

The legislature currently leases 20,004 square feet of privately owned space in Juneau at an annual cost \$320,324. In the event of a legislative move, these annual lease costs will no longer be necessary.

Currently, the Capitol is not configured to conform to most executive branch office space requirements. Probably only one-half to two-thirds of the space could be utilized as general office space. A renovation plan would doubtless seek to preserve the historical character of much of the building (historical preservation regulations may require it).

If the legislature relocates, approximately 67,510 square feet of state-owned office space in Juneau will be vacated: 60,000 from the Capitol, 6,000 square feet from the State Office Building, and 1,510 from the Court Plaza (see Table B).⁷ Of that total, 37,510 to 47,510 square feet would be available for other state agency offices, depending on Capitol building renovation. Another 5,600 square feet for storage would be available in the Community and Regional Affairs Building. State offices which now lease will be able to move into state-owned office space at a savings to the state government. These savings, however, would be realized only after the current leases expire.

Table C shows hypothetical reshufflings of state agencies from private, leased offices to the Capitol and to other state-owned offices currently housing legislative offices for the following two scenarios: 1) the Capitol is not completely renovated and two-thirds or 40,000 square feet is available for offices; and 2) the Capitol is not completely renovated and one-half, or 30,000 square feet of space is available. Because it is not possible at this time to get an accurate estimate of the cost to renovate the Capitol totally, we did not attempt to "reshuffle" agencies into the entire square footage (60,000 square feet). Also, we were unable to completely fill the vacated offices due to mismatch of available space and the square footage currently under lease (this is particularly true of the C&RA storage space).

Annual savings to the state from relocating leased offices to state-owned space could be between \$656,004 and \$850,208. The addition of the savings which occur when the legislature vacates its leased space brings the total savings from consolidation of Juneau office space to between \$976,324 and \$1,170,532 annually. These savings would not, however, be fully realized until the current leases had all expired.

⁷Each floor of the Capitol has approximately 15,000 square feet of space. We assume that the Governor would remain on the third floor, and the ground floor would be used for legislative offices remaining in Juneau, leaving four floors available for other state offices.

Travel

It is assumed that the relocation will produce a savings from reduced expenditures in legislative travel (including moving costs and per diem). Karla Schofield, with the Legislative Affairs Agency, estimated savings from decreased travel and moving expenses for the legislature. Ms. Schofield weighed the decreased travel and moving expenses for Anchorage-area legislators, and decreased expenses of other northern Alaska legislators against the increased travel and moving expenses of southeastern Alaska legislators. The savings were estimated to be \$125,438. The estimated decreased cost in session per diem was estimated at \$124,826 annually for a total annual savings of \$250,264.

ONE-TIME COSTS

We assume the following one-time costs associated with a legislative move to another location:

- moving Juneau legislative offices (furniture and equipment);
- moving Juneau-based legislative personnel to the Mat-Su Borough;
- partially renovating the Capitol by lowering the lighting, and purchasing dividers and partitions with shelving and storage space;
- moving other state agencies into the Capitol and other state-owned vacated office space; and
- installing telephones and telecommunications equipment into the new legislative office space.

Moving Legislative Offices to Anchorage or the Mat-Su Borough

According to the staff with the Legislative Affairs Agency, moving all Juneau-based legislative offices (furniture and equipment) from Juneau to the new location would require approximately 30 full-size (27 feet) vans. The cost of each 27-foot van would be approximately \$7,200 (transportation and labor), for a total of \$216,000 for 30 vans. This estimate assumes LAA employees would assist in the dismantling and loading of furniture, equipment and the print shop.

Travel and moving regulations require the state to pay moving expenses of relocated employees. The state pays for shipment of up to 10,000 pounds of household goods, air fare and per diem for the employee and spouse for a house-hunting trip, transportation to the new job location and up to 15 days per diem after the move to secure permanent lodging. For purposes of this analysis, we assume the average employee who relocates has one spouse and one child under the age of 12 years. The travel and moving regulations allow the following expenses per employee:

Ship up to 10,000 pounds of household goods (including packing and insurance)	\$10,000
House hunting trip for employee and spouse	
Airfare to Anchorage for two (2 x \$444)	888
Per diem for 3 days (2 X \$95 X 3 days)	570
Incidental expenses	100
Ferry tickets (2 cars, 2 adults, 1 child) to Haines - winter rate	110
Mileage - 2 cars from Haines (2 X .28 x 785)	440
Per Diem - 10 days	<u>1,500</u>
TOTAL	\$13,608

Doubtless, some Juneau-based legislative employees would choose not to move north. Therefore, we assume that 50 of the 85 employees choose to relocate. Thus the estimate cost of moving 50 employees would be approximately \$680,400.

Renovating Capitol Building Offices

Table C presents hypothetical relocation schemes of state offices to fill vacated legislative space in the event of a move. The Capitol is not currently configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized for general office space.

We present two scenarios in this analysis for the Capitol renovation. In 1991, Mr. Rod Wilson, an architect with the Department of Transportation and Public Facilities stated that the building could be partially renovated to create useable space without tearing down any walls.⁸

⁸Linda Snow, "Fiscal Impact of Moving the Legislature to the Matanuska-Susitna Borough," Legislative Research Agency Memorandum 91.208, April 1991.

Recent communication with Mr. Wilson clarified that this was based on the understanding that work space would be created in the most economical manner possible. In determining the amount of useable space available, we assume that space currently functioning as office space would remain unchanged and that the meeting rooms would be partitioned into separate work stations. Although this would be the most economical, it is not conducive to an optimum work space configuration. In addition, the building has expansive aisles that are likely to reduce the "usable space" even further. Taking all this into account, it is estimated that one-half to two-thirds of the Capitol could be used (30,000 - 40,000 square feet).

The partial renovation would require installing an acoustic ceiling and dropping the lighting down to the new ceiling. The overall lighting cost is estimated at \$10.00 per square foot or \$600,000. In reality this money would be spent predominantly in retrofitting the larger meeting rooms with little retrofitting being done in the existing offices.

The purchase of partitions, shelving and storage would be required for the renovation of meeting rooms into office space. "Demountable" partitions are about \$150 per linear foot and Mr. Wilson estimates that this alone would cost approximately \$3,000 per work station. Another \$1,000 per station would be needed for modular desks and storage units. Depending on the amount of actual useable space (30,000 - 40,000 square feet) and the amount of this space located in meeting rooms (we assume between 40 and 50 percent), there could be between 96 and 200 work stations. At a total cost of \$4,000 per work station, the estimated total is between \$384,000 and \$800,000. Added to the allocation for lighting, partial renovation of the Capitol could cost between \$984,000 and \$1,400,000.

This estimate does not include renovations which may be necessary to comply with the requirements of the ADA, additional costs for plumbing, electrical, and telecommunications renovations (these cannot be made without more specifics), or the cost of complying with requirements and prohibitions that may exist as a result of the Capitol being a historic building.

Moving Juneau State Agencies to State-Owned Office Space

Between 37,255 and 47,817 square feet of offices could be relocated as a result of the move (this includes moving Legislative Audit and the Ombudsman to the ground floor of the Capitol). Another 950 square feet of storage space could also be moved (there would be approximately 5,600 square feet of storage space available, however current leases for storage and warehouse are not conducive to being moved).

Pam Stoops
February 10, 1994
Page 10

The Department of Administration, Division of General Service and Supply, is usually responsible for moving Juneau-based offices from one location to another. In 1991, Fay Bain, section manager for leasing in the Department of Administration stated that, as a rule of thumb, across-Juneau moves cost \$1.50 per square foot plus an additional cost to move large items such as copiers and large computer systems.⁹ If the telephone systems are owned by the agency, it would cost about \$100 to move each phone. Another rule of thumb was that each person requires 165 square feet of office space, which would mean between 226 and 290 people (and telephones) would move in the shuffling of Juneau office space. According to Ms. Bain, it was normal for her office to add another 30 percent to the total for contingencies such as moving copiers, large computers, etc., and/or renovating in addition to the previous renovation assumptions. Using 1991 data, the physical move would cost between \$102,000 and \$130,900. Adjusting this figure for 6.7 percent inflation since 1991 increases this cost to \$108,800 - \$139,700. These estimates do not include the additional expenses that may be necessary to bring the buildings into compliance with ADA, or the cost of any rewiring or cabling necessary (these cannot be estimated without further specifics).

Installing Telephones in the New Office Space

We assume that the new office space will be wired for phone systems and data terminals (computers). However, we assume that the space will not be furnished or equipped with a telephone system.

According to John Cameron, telecommunications planner with the Department of Administration, equipment and installation of a phone system suitable for legislative use will cost about \$900 per phone station, excluding the phones. Based on the number of phones currently in use, we assume that about 450 phones would be needed for the legislative building(s) at an estimated cost of \$405,000 for the basic set-up. Assuming the same types of phones would be used at the new location, if the phones currently in use by the legislature could be taken to the new location, the total cost would be approximately \$418,000. If however, new phones needed to be purchased, using the current configuration of phone types (display, nondisplay, with and without modules, etc.) the estimated cost would be approximately \$502,000. The costs for enhanced features such as voice mail, conference call, bridging, automated attendant, announcement services, etc., could increase the cost substantially depending on the specific options purchased.

I hope this information is useful to you. Please call this office if you need further assistance.

Attachments

⁹Legislative Research Agency Memorandum 91.208.

TABLE A
Space Requirements Data
for Proposed Legislative Hall In Juneau, 1984

Department/Agency	Quantities			Space Requirements		
	1986	1987	1995	1986	1987	1995
House	173	216	216	46,106	46,106	46,106
House Research	13	14	15	2,186	2,290	2,394
Senate	105	115	115	30,034	30,034	30,034
Senate Advisory Council	8	9	11	1,909	1,840	2,048
House & Senate Misc. Shared				4,085	4,005	4,085
Legislative Affairs	119	146	157	28,597	31,015	32,651
Legislative Finance	10	12	14	2,549	2,757	3,017
Subtotal Legislative	428	512	528	115,466	118,127	120,335
Governor	52	58	59	14,149	14,725	14,871
Lieutenant Governor	8	10	10	2,294	2,459	2,459
Subtotal Executive	60	68	69	16,443	17,184	17,330
Emergency Operations Center	2	2	2	1,247	1,247	1,247
Miscellaneous				21,275	22,195	22,425
Subtotal Special Area	2	2	2	22,522	23,442	23,672
Subtotal	490	582	599	154,431	158,753	161,337
Plus Allowance for Volume/Volume				15,000	15,000	15,000
Net Square Feet Subtotal				169,431	173,753	176,337
Gross Square Feet / .75				225,908	231,671	235,116

Source: "State of Alaska Legislative Hall Pre-Design Program," 1984, by Jim Steinman and Associates

Prepared by the Legislative Research Agency, 9-1-110A.

TABLE B
Legislative Utilization of Office Space in Juneau
1994

Building	Use	Square Feet	Annual Lease
<u>State - Owned Buildings</u>			
Capitol C&RA Building State Office Building	Legislative Chambers & Offices/General Services/Documents	74,000	
	Printshop (suitable for storage)	5,600	
	Legislative Finance and Legislative Budget and Audit	6,000	
	Subtotal	85,600	
<u>Leased Space</u>			
Court Plaza Goldstein Building	Ombudsman	1,510	See Note 1
	Legislative Affairs/Legal Services/Legislative Research/Storage	20,004	320,324
	Subtotal	21,514	\$320,324
TOTAL		107,114	\$320,324

(1) The Court Plaza was recently purchased by the state, so the annual lease cost of \$42,829 will be saved regardless of a legislative move.

Source: Karla Scholfield, Accounting Supervisor, Legislative Affairs Agency.

Prepared by the Legislative Research Agency, February 1994 (94.110B).

TABLE C
Hypothetical Transfer of State Offices from
Leased Space to State - Owned Space

66% (40,000 Square Feet)				50% (30,000 Square Feet)			
Department	Current Location	Square Feet	Annual Lease	Department	Current Location	Square Feet	Annual Lease
To the Capitol Building				To the Capitol Building			
Education	Willoughby I (expired)	9,592	271,645.44	Education	Willoughby I Partial (expired)	7,000	198,240.00
Education	Willoughby II (expired)	682	19,314.24	Education	Willoughby I Partial (expired)	2,592	73,405.44
Education	Airport Office Center (8/94)	2,080	28,857.60	Education	Willoughby II (expired)	682	19,314.24
Education	Vintage II Subdivision Partial (10/98)	7,000	130,803.96	Education	Airport Office Center (8/94)	2,080	28,857.60
Education	Vintage II Subdivision Partial (10/98)	4,174	77,996.03	Governor	Expansion (1)	2,000	
Governor	Expansion (1)	2,000		Education	Vintage II Subdivision Partial (10/98)	7,000	130,803.96
Administration	Assembly (expired)	1,061	28,763.64				0.00
Administration	Assembly (11/94)	370	10,053.96				0.00
H&SS	Harborview Bldg (2/96)	2,160	47,164.93				0.00
H&SS	10002 Glacier Hwy (6/98)	6,608	110,880.00	Education	Vintage II Subdivision Partial (10/98)	4,174	77,996.03
H&SS	Franklin (5/96)	1,090	21,600.00	Administration	Assembly (expired)	1,061	28,763.64
H&SS	Goldstein (1/98)	1,794	36,158.88	Administration	Assembly (11/94)	370	10,053.96
				H&SS	Franklin (5/96)	1,090	21,600.00
							0.00
SUBTOTAL		38,611	\$783,238.68	SUBTOTAL		28,049	589,034.87
To the State Office Building				To the State Office Building			
H&SS	Harborview Bldg (3/94) (2)	3,696	57,087.36	H&SS	Harborview Bldg (3/94) (2)	3,696	57,087.36
SUBTOTAL (3)		3,696	\$57,087.36	SUBTOTAL (3)		3,696	\$57,087.36
From Leased Space to C&RA (Storage/Warehouse) (3)				From Leased Space to C&RA (Storage/Warehouse) (3)			
Education	Lemon Glacier Sub. (5/94)	631	5,981.88	Education	Lemon Glacier Sub. (5/94)	631	5,981.88
H&SS	Harborview Sub (2/96)	120	1,500.00	H&SS	Harborview Sub (2/96)	120	1,500.00
DNR	5750 Glacier Hwy (6/94)	200	2,400.00	DNR	5750 Glacier Hwy (6/94)	200	2,400.00
SUBTOTAL		951	\$9,881.88	SUBTOTAL		951	\$9,881.88
TOTAL POTENTIAL SAVINGS		43,258	\$850,207.92	TOTAL POTENTIAL SAVINGS		32,696	\$656,004.11

These are hypothetical only. The full savings would not be realized until the current leases had all expired (October 1998 in the above scenario)

NOTE: Four floors of the Capitol would be available for offices. We assume the ground floor would be used for legislative offices remaining in Juneau (small LIO, Legislative Audit, Ombudsman, visiting legislators' offices) and that the Governor's offices on the third floor would remain.

- (1) It is assumed that, given the opportunity, the Governor's office would expand its current space usage in the Capitol.
- (2) Approximately 6,000 square feet would become available in the State Office Building by moving Legislative Audit to the ground floor of the Capitol and Legislative Finance to the new legislative location. The H&SS office listed above is the closest we could come to that figure with the existing leases.
- (3) Approximately 5,600 square feet would be available for storage in the C&RA building. There are no existing leases for this amount.

Prepared by the Legislative Research Agency, February 1994 (94.110CR).

02/04/94
12:43:08

PUBLIC OPINION MESSAGE SYSTEM
MEMBER OFFICE HUD Hudson

POMS100
LHSCDEB
WASTEBASKET

8826
—

From: Mr George
1965 Ravenwood

Dalton

Fairbanks

AK 99709

Tel: 474-8558

Bill#

Title:
Subject CAPITAL, STATE

NOT RELATED TO SPECIFIC LEGISLATION

Message: IT IS TIME TO QUIT WASTING TIME ON THIS CAPITAL MOVE AND LEAVE IT
WHERE IT IS. YOU CAN'T AFFORD TO MOVE IT AND YOU ARE JUST WASTING TIME SO GET
ON TO OTHER BUSINESS.

Entered By: LIOCMEI on 2/ 3/94
MSG:

PomID 2584

Distribution 60

Enter Next Message PF4 Menu PF6 WasteBasket PF7 Previous POM PF10 BigWaste

4BÜ

ë-ë27 LINE 1 COL 1

CHUGIAK-EAGLE RIVER
CHAMBER OF COMMERCE
BOARD OF DIRECTORS
RESOLUTION 93-010

RE:SB 26 AN ACT RELATING TO THE LOCATION OF THE CONVENING OF THE
LEGISLATURE IN REGULAR SESSION:

WHEREAS THE ALASKA STATE LEGISLATURE PRESENTLY MEETS FOR ITS
ANNUAL LEGISLATIVE SESSION IN JUNEAU, ALASKA

WHEREAS THERE CURRENTLY EXISTS NO ROAD ACCESS AND SOMEWHAT
LIMITED AIR ACCESS TO JUNEAU ALASKA RESULTING IN LESS THAN IDEAL
CIRCUMSTANCES FOR MEETING WITH THE LEGISLATURE

WHEREAS THE MAJORITY OF THE STATE'S POPULATION RESIDES IN AREAS
WITH ROAD ACCESS TO THE MUNICIPALITY OF ANCHORAGE

WHEREAS THE MAJORITY OF LEGISLATORS HOME DISTRICTS ARE LOCATED ON
THE ROAD NETWORK IN THE RAILBELT AREA

WHEREAS THE PUBLIC INTEREST CAN BETTER BE SERVED IF THEY ARE ABLE
TO MORE READILY MEET WITH THE LEGISLATURE

BE IT RESOLVED THAT THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE
SUPPORTS SENATE BILL NUMBER 26 WHICH PROPOSES MOVING THE
LEGISLATURE FROM JUNEAU TO THE MUNICIPALITY OF ANCHORAGE FOR ITS
ANNUAL LEGISLATIVE SESSION. THE CHAMBER BELIEVES THAT OVERALL
ACCESSIBILITY TO THE LEGISLATURE WILL BE GREATLY ENHANCED WITH THIS
MOVE AND WILL RESULT IN BETTER SERVICE AND ACCOUNTABILITY TO THE
GENERAL PUBLIC.

APPROVED BY THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE BOARD OF
DIRECTORS THIS 8th DAY OF APRIL 1993.

BY



BRUCE MARION, PRESIDENT



Anchorage - Star of the North
Chamber of Commerce

**Anchorage Chamber of Commerce
Resolution 4-92/93
SB 26 An Act To Move The Legislative Session To Anchorage**

Whereas SB 26 would change the location of the legislative session to Anchorage and;

Whereas over 70% of Alaska's population lives within a days drive of Anchorage and;

Whereas locating the legislative session would increase accessibility and communication between the majority of Alaskans and their legislators and;

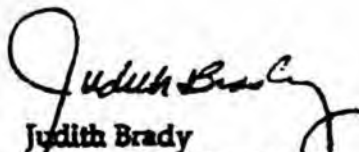
Whereas citizen costs to have face-to-face participation would markedly decrease and;

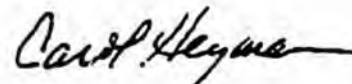
Whereas the long term cost of keeping the legislature in Juneau will be greater than moving the legislature because space and land are at a premium in Juneau and;

Whereas the Anchorage area has superior access, suitable commercial space at competitive rates and a larger labor pool;

Therefore be it resolved that the Anchorage Chamber of Commerce supports the passage of SB 26.

April 2, 1993


Judith Brady
Chairman of the Board


Carol Heyman
President

Submitted by: Assemblyman Landers
Prepared by: Assembly Utility
Budget Analyst
For Reading: December 3, 1991

ANCHORAGE, ALASKA
AR NO. 91-261

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE SUPPORTING, AN AMENDED HOUSE BILL NUMBER 198 OF THE SEVENTEENTH LEGISLATURE CHANGING THE LOCATION OF THE LEGISLATURE TO THE RAILBELT

WHEREAS, HB 198 would change the location of where the legislature meets to the Railbelt; and

WHEREAS, over 70% of Alaska's population lives within the Railbelt, which has a developed road system; and

WHEREAS, the Railbelt, via Anchorage International Airport contains the air transportation hub for Southcentral and Western Alaska, and via Fairbanks International Airport the air transportation hub for Northern Alaska; and

WHEREAS, Juneau is conveniently accessible to 15% of Alaska's population and lacks a direct road link to the rest of the State; and

WHEREAS, Government, on all levels, should make accommodations to maximize citizen involvement; and

WHEREAS, broadening the base of citizen involvement in and scrutiny of the legislative process reduces in influence of special interests and improves elected officials accountability.

NOW THEREFORE, the Anchorage Assembly Resolves:

Section 1: That this body supports an amended HB 198 which deletes location specific references and substitutes language providing for any location which is within fifty air miles of the Anchorage International Airport.

Section 2: That this resolution is effective upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____, 1991

Chair

ATTEST:

Municipal Clerk

AM 1163-91

AR17

approved

MUNICIPALITY OF ANCHORAGE RESOLUTION



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 1163-91

Meeting Date: December 3, 1991

From: Assemblyman Landers

Subject: A Resolution of the Municipality of Anchorage Supporting, with an Amendment, House Bill Number 198 of the Seventeenth Legislature Changing the Location of the Legislature to the Railbelt.

House Bill (H.B.) 198 is attached. This resolution endorsed H.B. 198 with one amendment. The amendment would delete the location specific language within the bill to general language requiring the location to be within fifty air miles of Anchorage International Airport. Moving the Legislature to within the Railbelt would make it accessible to many more Alaskans than it currently is.

RECOMMEND APPROVAL OF THE RESOLUTION.

Respectively Submitted,

Prepared By:

Chuck Landers

Chuck Landers
Assemblyman

Tim Wiepking

Tim Wiepking, Assembly Utility
Budget Analyst

AM30

AR-91-263

Approved Dec 17, 1991

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2222 Lord Baranof Drive
Anchorage, Alaska 99517

February 15, 1993

Honorable Randy Phillips
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Phillips:

I am writing to express my opposition to your Senate Bill 26.

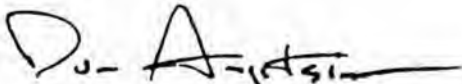
Our state has much more important issues to be dealt with. Bifurcating state government by bringing the Legislature to Anchorage would not contribute to addressing these issues. It would instead decrease the efficiency of government; actually make communication more difficult, not less, with the executive and legislative branches in two different locations; and increase, not decrease, the cost of running the government.

If your goal is to improve and ease communications between the Legislature and residents of the Anchorage area, then please provide us with 800 numbers, no cost public opinion messages, and two way video communication. Workable technology for two way video is available now to the Legislature. Why not use it?

Our state does not need yet another divisive issue to deal with. I would, however, like the Senate to get down to business and address important fiscal policy issues, such as; cutting operating costs in the legislative and executive branches; reinstatement of the state income tax; and shifting the burden of financing the non education related costs of local government back to the municipalities where it belongs.

Thank you for your consideration.

Sincerely,



Don Argetsinger

cc: Senator Lehman
Representative Toohey

**Some thoughts on SB 26,
a bill to move all regular sessions of the legislature to Anchorage**

The prime sponsor of this bill, Senator Randy Phillips, of Eagle River introduced SB 26 to move all regular sessions of the legislature to Anchorage. The prime sponsor continues to claim that his intent is only to move the legislature while the Governor, commissioners and central functions of agencies now in Juneau would remain in Juneau.

1. The revised fiscal notes received to date (2/15/94) show a one time net cost in the first year of \$6.2 million dollars and yearly increased costs of approximately \$4 million dollars thereafter. However, the largest fiscal note, the one for the legislature, states in the analysis that the estimates presented "...are conservative-that is, they may understate the actual expenses that might be incurred if the move were to take place." Also, the fiscal notes do not consider the cost of permanently moving any executive branch personnel.

2. Estimating the cost solely on moving the legislature would grossly understate the real fiscal impact of passing SB26. The cost of moving the main executive branch function could run into the hundreds of millions of dollars and devastate Juneau's economy.

3. This legislature cannot stop any future legislature, Governor or state agency from moving any other state functions to the new legislative site. There is a reason why states have not placed the executive and legislative branches in separate cities. Having, in effect, two separate capitals, will diminish, not enhance, public access and the process by which government serves the public.

4. The prime sponsor says he is supporting this bill because a poll he sent out in his district showed a majority of respondents favored the legislative move. If his next poll shows that a majority want a full move, isn't he bound to support legislation to do so? For that matter, isn't the Governor also bound to consider moving all the principal agencies, if not for the same reasons SB26 proponents give for the legislative move, at least for the purpose of protecting and carrying out, in an efficient manner, the executive's constitutional responsibilities?

5. No state in the United States, within the last century, has moved its legislature out of the capital city. (Legislative Research Agency). In other words, states headquarter the principal executive branch functions and the legislature in the same city.

6. Capital cities tend to be in communities other than the largest city. (33 states have their capitals in cities other than the state's largest- LAA)

Submitted by Margaret Bronson

7. Does Alaska need another issue that will divide Alaskans and make more difficult the resolution of pressing social and economic issues? If convenience to the majority means moving the capital or the legislature to Alaska's largest city, then why not move the primary campus of the University of Alaska, for example, on the same "principle" of convenience? Not so long ago we spent ten years fighting the expensive, divisive and distracting capital move issue.

8. The Senate should get its own house in order before passing bills to move its house.

9. The voters already have the opportunity this November to vote on the issue of moving the capital to Wasilla.

10. There are better, less expensive and divisive ways to achieve the access SB26 proponents say this legislation would bring- for example:

A. Continued use of the teleconferencing system, with expansion to two-way video teleconferencing, now possible by through computer technology, on the telephone system.

B. Public Opinion Messages (POMs) can be sent free of charge directly to legislators computers in Juneau. Toll free 800 numbers could be added.

C. Legislative Information Offices through out the state which provide up to the minute information on bills, committee meetings, teleconferences, etc. and much, much more.

D. Hold legislative committee meetings in as many different locations in the state as possible.

E. Promote televised "C-span" coverage of legislative floor & committee action.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

NO. _____
BILL VERSION: SB 26
PUBLISH DATE: _____

Revision Date: _____
Title: "An Act relating to the location of the
convening of the legislature in regular session...."
Sponsor: Senator Phillips
Requestor: Senator Phillips

Department Affected: Legislature
BRU: All
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	430.1	-250.3	-250.3	-250.3	-250.3	-250.3
CONTRACTUAL	3048.6	2333.1	1949.3	1939.8	1720.3	1593.5
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0					
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3478.7	2082.8	1699.0	1689.5	1470.0	1343.2

CAPITAL	1400.0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	3478.7	2082.8	1699.0	1689.5	1470.0	1343.2
FEDERAL FUNDS						
OTHER FUND SOURCE	1400.0					
TOTAL	4878.7	2082.8	1699.0	1689.5	1470.0	1343.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

See Attachment

Prepared By: Karla Schofield, Deputy Director
Division: Administrative Services

Gordon S. Harrison, Director GSH
Legislative Research Agency

Phone: 465-3852
Date: 2/15/94

Approved By: Pamela A. Stoops, Executive Director
Agency: Legislative Affairs Agency

Pamela A. Stoops

Date: 2/15/94

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

CONTINUATION OF FISCAL NOTE SB 26

SB 26 proposes convening the Nineteenth Alaska Legislature in the Municipality of Anchorage. This fiscal note was prepared using assumptions and analysis prepared by the Legislative Research Agency and this office.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor a computer system. In fact, the Legislature would probably need some of both.

The following assumptions were made in preparing this fiscal note:

- * All Legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office, Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred to Anchorage to provide data processing, printshop, maintenance, supply, legal, research, personnel and financial support services for the Legislature in an efficient manner.
- * The Legislature will lease available commercial office space, as is, without major renovation, in the Anchorage area. At some future date the Legislature or the Municipality of Anchorage may decide to build a new capitol. This fiscal note does not attempt to address these costs.
- * State agencies currently leasing privately owned offices in Juneau will relocate to the Capitol to fill state owned space. There will be a one time cost to remodel the Capitol to maximize the use of space.

Personal Services

1. There would be no increased personal services expenditures or savings. There would be a cost shifting of full time positions transferred from Juneau to the Municipality of Anchorage. In addition, session positions currently filled in Juneau would be transferred to Anchorage.

Travel

- | | | |
|----|--|----------|
| 2. | Estimated <u>one time</u> transportation costs for moving Agency full-time personnel to the Municipality of Anchorage (estimate 50 people) | 680,400 |
| 3. | Estimated annual savings from decreased legislator moving expenses | -125,400 |
| 4. | Estimated annual savings due to more Legislators residing within 50 miles of the Capitol | -124,900 |

Contractual

- | | | |
|----|--|------------------|
| 5. | Estimated <u>one time</u> costs to move legislative offices to the Municipality of Anchorage | 216,000 |
| 6. | Estimated <u>one time</u> costs in installing a telephone system and voting machine installation | 418,000 |
| 7. | Estimated annual lease cost of building(s) in the Municipality of Anchorage | 3,192,000 |
| | Less existing Anc LIO lease (expires 5/98) | <u>- 428,000</u> |
| | Total additional annual lease cost | 2,764,000 |
| 8. | Estimated annual savings from consolidation of Juneau Office Space | |
| | FY 95 | -415,100 |
| | FY 96 | -442,100 |
| | FY 97 | -814,700 |
| | FY 98 | -829,800 |
| | FY 99 | -1,100,900 |
| | FY 00 | -1,170,500 |

State offices would move as their current leases expire. If lease expiration dates were successfully renegotiated, savings from a particular lease could be realized in an earlier fiscal year.

- | | | |
|----|--|--|
| 9. | Estimated cost of moving Juneau state agencies to Juneau state owned office space - FY95-65,700; FY96-11,200; FY98-5,600; FY99-57,200; Total 139,700 | |
|----|--|--|

Capital

- | | | |
|-----|--|-----------|
| 10. | Estimated <u>one time</u> cost of renovating Capitol offices | 1,400,000 |
|-----|--|-----------|

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____

Department Affected: Office of the Governor

Title: "An Act relating to location of the legislature.."

BRU: All BRUs

Sponsor: Senators Phillips, Sharp

Component: All components

Requestor: _____

COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	79.4	81.5	83.7	86.1	88.8	91.4
TRAVEL	269.2	253.5	256.5	259.6	262.8	266.2
CONTRACTUAL	157.9	159.2	160.7	162.3	164.0	165.7
SUPPLIES	2.2	2.2	2.2	2.2	2.3	2.3
EQUIPMENT	151.9	7.5	7.5	7.5	7.5	7.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS	1.0	1.0	1.0	1.0	1.0	1.0
TOTAL OPERATING	661.6	504.9	511.6	518.7	526.4	534.1

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF	661.6	504.9	511.6	518.7	526.4	534.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	661.6	504.9	511.6	518.7	526.4	534.1

POSITIONS

FULL-TIME						
PART-TIME	4	4	4	4	4	4
TEMPORARY						

Estimate of any current year (FY94) cost: 0

ANALYSIS: (Attach a separate page if necessary.)
 see attached component totals

Prepared by: Michael A. Nizich, Director
 Division: Division of Administrative Services

Phone: 465-3876
 Date: 1/14/93

Approved by Commissioner: Patrick P. Ryan, Chief of Staff
 Agency: Office of the Governor

Date: 1-18-94

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SB 26 component totals:

	P/S	Trav.	Cont.	Supp.	Equip.	Misc.	Total
Exec.	18.2	98.1	71.2	1.2	75.6		264.3
Lt. Gov.	42.8	56.2	28.4	.5	23.3	1.0	152.2
Media		1.4					1.4
HRC		(5.6)	(.2)				(5.8)
OOD		16.5					16.5
D3R	18.4	80.7	58.5	.5	53.0		211.1
DAMS	-0-	-0-	-0-	-0-	-0-		-0-
DGC		2.1					2.1
Elects		19.3					19.3
Totals	79.4	268.7	157.9	2.2	151.9	1.0	
OFFICE OF THE GOVERNOR TOTAL FISCAL IMPACT							661.1

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____
Title: 'An Act relating to the location of the convening of the legislature in regular session . . .'
Sponsor: Senator Phillips
Requestor: (S) Judiciary

Department Affected: Administration
BRU: _____
Component: Various
COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	70.4	70.4	70.4	70.4	70.4	70.4
CONTRACTUAL	21.2	21.2	21.2	21.2	21.2	21.2
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	5.0	5.0	5.0	5.0	5.0	5.0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	96.6	96.6	96.6	96.6	96.6	96.6

CAPITAL EXPENDITURES	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

CHANGE IN REVENUES ()	0	0	0	0	0	0
------------------------	---	---	---	---	---	---

FUNDING SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	96.6	96.6	96.6	96.6	96.6	96.6
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	96.6	96.6	96.6	96.6	96.6	96.6

Estimate of any current year (FY 94) cost: \$ None

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)
See attached.

Prepared by: Sharon Barton
Division: Administrative Services

Phone: 465-2277
Date: _____

Approved by Commissioner: Nancy Bear Usher
Agency: Department of Administration

Date: 1/13/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

Airfare \$444 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$95/day, for the second day. 31 one-day trips, 92 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 142 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$2.00/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 1/12/94 Department: Commerce and Economic Development
 Title: An Act relating to the location of the convening of the BRU: All
legislature in regular session Component: _____
 Sponsor: Senators Phillips and Sharp
 Requestor: _____ COMPONENT SERIAL NO. _____

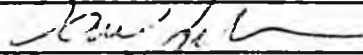
Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	104.2	104.2	104.2	104.2	104.2	104.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	104.2	104.2	104.2	104.2	104.2	104.2
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 General Fund	104.2	104.2	104.2	104.2	104.2	104.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	104.2	104.2	104.2	104.2	104.2	104.2

Estimate of any current year (FY 94) cost: \$ 0.0

POSITIONS	
FULL-TIME	
PART-TIME	
TEMPORARY	

ANALYSIS: (Attach a separate page if necessary)
 (see attached)

Prepared by: Guy Bell, Director Phone: 465-2506
 Division: Administrative Services Date: _____
 Approved by Commissioner:  Date: 1/18/94
 Agency: Commerce and Economic Development

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**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

FISCAL NOTE

BILL NO: SB 26

Revision Date: 2/3/94 Dept. Affected: Community & Regional Affairs
 Title: Relating to the Location of Convening the Legislature in Regular Session BRU: Admin. & Support, Local Gov. Assist. Child Assist. Emp/Train/Rural Dev.
 Sponsor: Senator Phillips Component: ALL
 Requestor: _____ COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	41.2	43.3	45.5	47.8	50.2	52.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	41.2	43.3	45.5	47.8	50.2	52.7

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	41.2	43.3	45.5	47.8	50.2	52.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	41.2	43.3	45.5	47.8	50.2	52.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY94) impact \$ none

ANALYSIS: (Attach a separate page if necessary)
 See attached for details. Note: Bill goes into effect FY95.

Prepared by: Remond Henderson, Director Phone: 465-4708
 Division: Administrative Services Date: 2/7/94
 Approved for Commissioner by: Bruce Geraghty, Deputy Commissioner Date: 2/7/94
 Agency: Department of Community and Regional Affairs

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
Fiscal Note Calculations for
Moving the Legislative Sessions to Anchorage

TRAVEL/PER DIEM ONLY	Annual Cost
Special Assistant to the Commissioner for Legislative Affairs	
9 round trips @ \$444.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,996.00
40 days per diem in Anchorage @ \$95.00/day	3,800.00
40 days car rental @ \$25.00/day	1,000.00
Deputy Commissioner	
6 round trips @ \$444.00/each to/from Juneau	2,664.00
30 days per diem in Anchorage @ \$95.00/day	2,850.00
30 days car rental @ \$25.00/day	750.00
Commissioner	
17 round trips @ \$444.00/each to/from Juneau	7,548.00
10 trips at 2 days per diem @ \$95.00/day	1,900.00
7 trips at 1 day per diem @ \$95.00/day	665.00
10 days with meals only @ \$34.00/day	340.00
37 days car rental @ \$25.00/day	925.00
Eight Juneau Division Directors	
80 round trips @ \$444.00/each to/from Juneau	35,520.00
300 days per diem in Anchorage @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00
Budget Analyst	
5 round trips @ \$444.00/each to/from Juneau	2,220.00
20 days per diem in Anchorage @ \$95.00/day	1,900.00
20 days car rental @ \$25.00/day	500.00
Miscellaneous (gasoline, parking, etc.) - all staff	750.00
Total Travel	51,948.00
Total Per Diem/Meals	43,355.00
Total Car Rental	8,175.00
Total Misc.	750.00
	<hr/>
	104,228.00
Total	104,228.00

FISCAL NOTE

STATE OF ALASKA

BILL NO. SB 26

1994 LEGISLATIVE SESSION

Revision Date: January 12, 1994

Department Affected: Education

Title: An Act relating to the location of the convening of the legislature in regular session

BRU: Executive Administration

Sponsor: Senators Phillips and Sharp

Component: Commissioner's Office

Requestor: _____

COMPONENT SERIAL NO. _____ 185

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	0	49.2	49.2	49.2	49.2	49.2
CONTRACTUAL SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	49.2	49.2	49.2	49.2	49.2

CAPITAL						
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REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	49.2	49.2	49.2	49.2	49.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	49.2	49.2	49.2	49.2	49.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						


Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

Please see attached for fiscal details.

Prepared by: Mike Maher
 Division: Commissioner's Office

Phone: 465-8678
 Date: January 12, 1994

Approved by Commissioner: 
 Agency: Education

Jerry Covey
 Date: January 12, 1994

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Fiscal Note Analysis

SB 26: Relating to location of convening of legislature in regular session

Page 2

January 12, 1994

TRAVEL PER DIEM ONLY

Administrative Services Director and Special Assistant to the Commissioner for Legislative and Budget Issues

50 days each in Anchorage at \$95.00/day	9,500.00
9 round trip at \$444.00 each, to/from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental at \$30.00/day	3,000.00

Commissioner

10 days in Anchorage at \$95.00/day	950.00
5 round trips at \$444.00/each	2,220.00

Dputy Commissioner

20 trips at 2 days per diem at \$95.00/day	3,800.00
14 trips at 1 day per diem at \$95.00/day	1,330.00
20 days with meals only at \$34.00/day	680.00
34 trips at \$444.00/each	15,096.00
74 days car rental at \$30.00/day	2,220.00

Fiscal Staff Person for Budget Questions

10 trips at \$444.00/each	4,440.00
10 days per diem at \$95.00/day	950.00
10 days car rental at \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff 750.00

TOTAL 49,182.00

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26

Revision Date: _____
Title: Act relating to the location of the convening

Department Affected: Environmental Conservation

Sponsor: Senators Phillips, Sharp
Requestor: Governor's Office

BRU: Commissioner's Office
Component: _____

COMPONENT SERIAL NO.

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	71.7	73.9	76.1	78.4	80.7	83.2
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	71.7	73.9	76.1	78.4	80.7	83.2

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
------------------------	-----	-----	-----	-----	-----	-----

FUND SOURCE

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipt	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY'94) cost: \$ 0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Bob Poe *RGP*
Division: Information & Administrative Services

Phone: 465-5010
Date: 1/12/94

Approved by Commissioner: *[Signature]* *FOR 185*
Agency: Department of Environmental Conservation

Date: 1/12/94

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Fiscal Note Analysis

SB26

1/12/94

Travel from Juneau to attend legislative hearings, review legislation with staff, and attend hearing on the Department's budget requests

	No. of Trips	Average Days per Trip	Daily Perdiem Rate	Juno/Anch Roundtrip Airfare	Total FY95 Cost
Commissioner	12	1	95	444	6,468
Deputy Commissioner	14	3	95	444	10,206
Administrative Director	14	3	95	444	10,206
Budget Analyst	10	3	95	444	7,290
4 Directors	40	2	95	444	25,360
Other Program Managers	15	2	95	444	9,510
					69,040
Car Rentals	30	3	30		2,700
			TOTAL		71,740

(Assume a 3% inflation increase each year after FY95)

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____
 Title: Convening of legislature in Anchorage

Dept. Affected: Fish and Game
 BRU: CFMD, Sub. Hab. Boards, SF, WC, Admin & Support, CFEC

Sponsor: Phillips, Sharp
 Requestor: State Affairs

Component: Fish Mgt/Develp. Sub. Hab. Boards, SF, WC, Admin
 COMPONENT SERIAL NO. 1941, 1942, 464, 473, 477, 479, 482, 483, 486, 471

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	94.3	98.7	103.0	108.1	113.5	119.2
TRAVEL	160.0	162.7	165.5	168.4	176.9	185.8
CONTRACTUAL	35.3	36.0	36.8	37.6	39.5	41.5
SUPPLIES	3.5	3.6	3.6	3.6	3.8	4.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	293.1	301.0	308.9	317.7	333.7	350.5

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	6.9	7.2	7.6	7.9	8.3	8.7
1003 GF Match						
1004 GF	279.3	286.6	293.7	301.9	317.1	333.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	6.9	7.2	7.6	7.9	8.3	8.7
TOTAL	293.1	301.0	308.9	317.7	333.7	350.5

Estimate of any current year (FY 94) cost: \$ None

POSITIONS

FULL-TIME						
PART-TIME	3	3	3	3	3	3
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)
 See Attached

Prepared By: Kevin Brooks *Kevin Brooks*
 Division: Administrative
 Approved by Commissioner: *[Signature]*
 Agency: Alaska Department of Fish and Game

Phone: 465-5999
 Date: January 13, 1994
 Date: January 13, 1994

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SB 26

Convening of legislature in Anchorage

Analysis from Department of Fish and Game:

Movement of the Alaska State Legislature to Anchorage would require several additional parttime positions for the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in Anchorage approximately eight months of the year. The majority of the costs incurred would be in travel. Travel to and from Anchorage by all divisions would be required to maintain contact and provide timely information to the legislature, and to answer questions and to maintain continuity on issues and policy relating to specific issues under legislative consideration. Additional costs will be incurred in establishment and ongoing costs of temporary office, copier/fax/phone expenses, provision of computers and other necessary office equipment, lease space costs, etc.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 01/13/94 Dept. Affected: Health and Social Services
 Title: An Act relating to the location of the BRU: Administrative Services
convening of the legislature in regular session; and... Component: Commissioner's Office
 Sponsor: Senators Phillips, Sharp
 Requestor: _____ COMPONENT SERIAL NO. 0317

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	200.0	210.0	220.5	231.5	243.1	255.3
TRAVEL	80.0	84.0	88.2	92.6	97.2	102.1
CONTRACTUAL	350.0	315.0	330.8	347.3	364.7	382.9
SUPPLIES	20.0	21.0	22.1	23.2	24.4	25.6
EQUIPMENT	240.0	42.0	44.1	46.4	48.6	51.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	890.0	672.0	705.7	740.9	778.0	816.9

CAPITAL EXPENDITURES

CHANGES IN REVENUES

FUND SOURCE

(Thousands of Dollars)

FUND SOURCE	FY95	FY96	FY97	FY98	FY99	FY00
1002 Federal Receipts						
1003 GF Match						
1004 GF	890.0	672.0	705.7	740.9	778.0	816.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	890.0	672.0	705.7	740.9	778.0	816.9

POSITIONS:

POSITIONS	FY95	FY96	FY97	FY98	FY99	FY00
FULL-TIME	2	2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Departmental costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 5%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director *JC Clarke*
 Division: Administrative Services

Phone: 465-3082
 Date: 01/13/94

Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S. *M. Lowe*
 Agency: Department of Health & Social Services

Date: 1-14-94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO : SB 26

Revision Date: _____
 Title: Legislative sessions to be in
Anchorage
 Sponsor: Senator Phillips
 Requestor: _____

Department Affected: Labor
 BRU: All
 Component: All
COMPONENT SERIAL NO. All

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	46.6	48.9	51.4	53.9	56.6	59.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	46.6	48.9 *	51.4 *	53.9 *	56.6 *	59.5 *

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	46.6	48.9	51.4	53.9	56.6	59.5
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	46.6	48.9 *	51.4 *	53.9 *	56.6 *	59.5 *

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

We estimate that departmental employees would make a total of 48 trips to the Municipality of Anchorage to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per deim), we estimate the total travel costs would be \$27.6 per year. It is assumed that other legislation which may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Anchorage at a cost of \$19.0 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1994 (* Assumes 5% inflation increase)

Prepared by: Arbe Williams, Special Assistant Phone: 465-2700
 Division: Commissioner's Office Date: 1/13/94

Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 1/13/94

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: December 20, 1993
Title: "An Act relating to the location of convening the legislature in regular session..."
Sponsor: Senator Phillips
Requestor: Governor's Office

Department Affected: Department of Law
BRU: Prosecution, Legal Services
Component: Prosecution, Criminal Justice Litigation Legal Services, Operations
COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 93	FY 99	FY 00
PERSONAL	66.8	66.8	66.8	66.8	66.8	66.8
TRAVEL	74.0	74.0	74.0	74.0	74.0	74.0
CONTRACTUAL	72.8	72.8	72.8	72.8	72.8	72.8
SUPPLIES	28.2	8.2	8.2	8.2	8.2	8.2
EQUIPMENT	60.0					
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	301.8	221.8	221.8	221.8	221.8	221.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF	301.8	221.8	221.8	221.8	221.8	221.8
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	301.8	221.8	221.8	221.8	221.8	221.8

POSITIONS:

FULL-TIME						
PART-TIME	3.0	3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director
Division: Administrative Services Division
Approved by Commissioner: Richard I. Peques /FOR/
Agency: Department of Law

Phone: 465-3672
Date: December 20, 1993

Date: December 20, 1993

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For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Municipality of Anchorage, instead of Juneau, the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving dozens of daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Municipality of Anchorage and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicate the following recorded legislative contacts took place during the 1992 and 1993 legislative sessions. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 55 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings. It should also be noted that the number of calls that were logged were incoming calls only. Outgoing calls to legislators are not logged.
2. The attorney general testified at at least 30 committee hearings during each of the 1992 and 1993 sessions.
3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department attended 100 to 125 committee meetings annually and was called upon to testify on a regular basis. The director of the criminal division testified at 50 committee meetings. The department's senior corrections attorney attended or testified at 25 committee meetings, each session.
5. The department's legislation and regulations attorney is in daily contact and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.
6. On average, seventeen other civil attorneys attended another 70 hearings on a variety of pending legislation and testified at about 50 of those hearings. Literally hundreds of contacts take place between the Department of Law's senior legal staff and legislators' staff, outside of the normal hearing setting, in the course of formulating the state's statutory policies, during a legislative session.
7. The department's administrative services director is in daily contact with legislative staff and attended or testified at hearings on 15 occasions. The director also prepares and submits about 110 fiscal notes during a legislative session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters of concern to the Administration and the department's client agencies. We therefore believe that locating the

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

legislature in the Municipality of Anchorage will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although these other responsibilities will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Municipality of Anchorage about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney, combined, will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 17 civil attorneys are requested to attend 70 hearings each year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank face-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

Personal Services

Legal Secretary I (6 months)	23,088.87
Legal Secretary I (6 months)	23,088.87
Clerk Typist III (6 months)	<u>20,656.47</u>
Total Pers. Serv.:	\$66,834.47

Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00
Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00
Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
24 days car rental @ \$25.00/day	600.00
Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

16 trips @ \$444.00/each	7,104.00
32 days car rental @ \$25.00/day	800.00
Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$444.00/each	17,760.00
40 days car rental @ \$25.00/day	1,000.00
(assumes sharing transportation)	
Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$444.00/each	2,220.00
10 days car rental @ \$25.00/day	250.00
Miscellaneous (Gasoline, parking, etc.) - all	<u>1,000.00</u>
Total Travel:	\$74,016.00
Contractual:	
Office Rent: 2400 sq.ft. @ \$1.40 X 12 months	40,320.00
Telephone 300 minutes or thirty 10 minute calls per day @ .60 X 300 min. X 120 days	21,600.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	<u>6,300.00</u>
Total Contractual:	\$68,220.00
Supplies:	
Legal Reference Library-(one-time) (\$5,000 per year on-going)	25,000.00
Desk top - \$100/mo X 7 FTE X 4.5 months	<u>3,150.00</u>
Total Supplies:	\$28,150.00
Equipment:	
Computers, Copier, Fax, Desks, etc.	<u>60,000.00</u>
Total Equipment:	\$60,000.00

Summary of Costs for HB 33

Personal Services:	\$66,834.47
Travel:	74,016.00
Contractual:	68,220.00
Supplies:	28,150.00
Equipment:	<u>60,000.00</u>
TOTAL:	\$297,220.47

12/20/93

Position Information Inquiry/Update

10:14:26

Position: 03-03#015	Project: 0	Salary Costs:	17,331.00
Component: 03-97-01-01-01		Benefits Costs:	5,757.87
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs:	23,088.87

 Actuals not available (Status: UNKNOWN) | Retirement Code: A

00/00/00		Step: A for _6.0 months & Step: B for _0.0 months (total: 6.00)
0		Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
		Class/Sched Prefix: 2 Schedule: 2A (actual:)
		Bargaining Unit: GG Range: 10 (actual:)
		Location Code: EBA Place: ANCHORAGE
		Job Class Code: P1145 Title: LEGAL SECRETARY I _____
		Seasonal Indic.: P Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00_____ for _0.0 months & rate of 0.00_____ for _0.0 months
 Hourly Rate: 0.00_____ for _0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

New Position Requests Miscellaneous Data

System Assigned PCN: 03#015
Component: 9701010101
Scenario: 3
Project Number: 0

Salary Costs:	17331.00
Benefits Costs:	5757.87
Total Pers. Serv.:	23088.87
Associated Costs:	0.00
Total Costs:	23088.87

RF Number: FM SB26__
Personnel Assigned PCN: ____
BRU Priority: 0__

Associated Costs: (In Thousands Of Dollars)

Travel Costs:	_____	0.0
Contractual Costs:	_____	0.0
Supplies Costs:	_____	0.0
Equipment Costs:	_____	0.0
Other Costs:	_____	0.0

Press Enter To Update Record; Enter # or PF KEY to go to another screen.
1=Premium Pay 2=Funding 12=Exit W/O Update 0_

Position Premium Pay Inquiry/Update

PROJECT NUMBER: 0
 PCN: 03-03#015
 Component: 03-97-01-01-01-01
 Scenario: 3

Salary Costs: 17,331.00
 Benefits Costs: 5,757.87
 Total Costs: 23,088.87

Premium Pay Items/A	mnts Budgeted	Item Cost	---- Actual Costs ---- Y.T.D.	Prior Year
Overtime Hours:	260.0	4,953.00	0	0
Graveyard Shift Diff. (months):	0.00	0.00	0	0
Swing Shift Diff. (months):	0.00	0.00	0	0
Hazard Pay (\$):	0.00	0.00	0	0
Sea Duty Pay (\$):	0.00	0.00	0	0
Standby Pay (\$):	0.00	0.00	0	0
Higher Class Work Pay (\$):	0.00	0.00		
Area Subsistence Pay (\$):	0.00	0.00	0	0
Additional Salary (\$):	0.00	0.00		
PLUS 0.00000 PERCENT C.O.L.A.		0.00		
Total Premium Pay Costs:		4,953.00	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

New Position Justification

Page: 1

System assigned PCN: 03-03#015

in component: 03-9701010101

(Component name:) OPERATIONS (GF)

New position justification text:

1: This position is part of a three-person clerical staff
2: that will be needed to support staff who will have to
3: travel to the Municipality of Anchorage to attend
4: legislative sessions. This includes the Attorney
5: General, the Deputy Attorney General, the director of
6: the Criminal division, a variety of senior legal staff,
7: and the Administrative Services director. This position
8: will assist with communications to and from the department
9: and legislative staff and help prepare written
10: communications provided to the legislature.

11:
12:
13:
14:
15:

Press ENTER to update new position justification;

..... Enter '1' or PF1 for more text entry:

or enter '12' or PF12 to exit this screen without update. Selection: 0

POSITION INFORMATION HAS BEEN UPDATED

12/20/93

Position Information Inquiry/Update

10:20:35

Position: 03-03#016	Project: 0	Salary Costs:	17,331.00
Component: 03-97-01-01-01-01		Benefits Costs:	5,757.87
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs:	23,088.87

 Actuals not available (Status: UNKNOWN) | Retirement Code: A

00/00/00	Step: A for 6.0 months & Step: B for 0.0 months (total: 6.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargaining Unit: GG Range: 10 (actual:)
	Location Code: EBA Place: ANCHORAGE
	Job Class Code: P1145 Title: LEGAL SECRETARY I _____
	Seasonal Indic.: P Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
 Hourly Rate: 0.00 for 0.0 months Frozer at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

New Position Requests Miscellaneous Data

System Assigned PCN: 03#016
Component: 9701010101
Scenario: 3
Project Number: 0

Salary Costs:	17331.00
Benefits Costs:	5757.87
Total Pers. Serv.:	23088.87
Associated Costs:	0.00
Total Costs:	23088.87

RP Number: F/N SB26__
Personnel Assigned PCN: _____
BRU Priority: 0__

Associated Costs: (In Thousands Of Dollars)

Travel Costs:	_____	0.0
Contractual Costs:	_____	0.0
Supplies Costs:	_____	0.0
Equipment Costs:	_____	0.0
Other Costs:	_____	0.0

Press Enter To Update Record; Enter # or PF KEY to go to another screen.
1=Premium Pay 2=Funding 12=Exit W/O Update 0_

Position Premium Pay Inquiry/Update

PROJECT NUMBER: 0
 PCN: 03-03#016
 Component: 03-97-01-01-01-01
 Scenario: 3

Salary Costs: 17,331.00
 Benefits Costs: 5,757.87
 Total Costs: 23,088.87

Premium Pay Items/Amounts Budgeted		----- Actual Costs -----		
	Item Cost	Y.T.D.	Prior Year	
Overtime Hours: <u>260.0</u>	4,953.00	0	0	
Graveyard Shift Diff. (months): <u>0.00</u>	0.00	0	0	
Swing Shift Diff. (months): <u>0.00</u>	0.00	0	0	
Hazard Pay (\$): <u>0.00</u>	0.00	0	0	
Sea Duty Pay (\$): <u>0.00</u>	0.00	0	0	
Standby Pay (\$): <u>0.00</u>	0.00	0	0	
Higher Class Work Pay (\$): <u>0.00</u>	0.00			
Area Subsistence Pay (\$): <u>0.00</u>	0.00	0	0	
Additional Salary (\$): <u>0.00</u>	0.00			
PLUS 0.00000 PERCENT C.O.L.A.	0.00			
	=====	=====	=====	
Total Premium Pay Costs:	4,953.00	0	0	

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

NEW POSITION JUSTIFICATION HAS BEEN UPDATED

New Position Justification

Page: 1

System assigned PCN: 03-03#016 in component: 03-9701010101

(Component name:) OPERATIONS (GF)

New position justification text:

- 1: This position is part of a three-person clerical staff
- 2: that will be needed to support staff who have to
- 3: travel to the Municipality of Anchorage to attend
- 4: legislative sessions. These include the Attorney
- 5: General, the Deputy Attorney General, the director of
- 6: the Criminal division, a variety of senior legal staff,
- 7: and the Administrative Services Director. This position
- 8: will assist with communications to and from the department
- 9: and legislative staff and help prepare written
- 10: communications provided to the legislature.
- 11:
- 12:
- 13:
- 14:
- 15:

Press ENTER to update new position justification;

..... Enter '1' or PF1 for more text entry:

or enter '12' or PF12 to exit this screen without update. Selection: 0

12/20/93

Position Information Inquiry/Update

10:36:15

Position: 03-03#017	Project: 0___	Salary Costs: 15,397.20
Component: 03-97-01-01-01-01		Benefits Costs: 5,259.53
Scenario: 3 FY: 95	COLA %= 0.00	Total Costs: 20,656.73

 Actuals not available (Status: UNKNOWN) | Retirement Code: A

00/00/00	Step: A for _6.0 months & Step: B for _0.0 months (total: 6.00)
0	Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
	Class/Sched Prefix: 2 Schedule: 2A (actual:)
	Bargain. Unit: GG Range: 08 (actual:)
	Location Code: EBA Place: ANCHORAGE
	Job Class Code: P1123 Title: CLERK TYPIST III_____
	Seasonal Indic.: P Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00___ for _0.0 months & rate of 0.00___ for _0.0 months
 Hourly Rate: 0.00___ for _0.0 months Frozen at this rate? (Y/N): N

Press ENTER to update record; enter # or use PF key to go to another screen:
 1=Premium pay info 2=Funding info 4=Code Translations 6=Calculations
 7=MISC NEW POS DATA 8=Detail Report 12=Exit w/o update Selection: 0_

New Position Requests Miscellaneous Data

System Assigned PCN: 03#017
Component: 9701010101
Scenario: 3
Project Number: 0

Salary Costs:	15397.20
Benefits Costs:	5259.53
Total Pers. Serv.:	20656.73
Associated Costs:	0.00
Total Costs:	20656.73

RP Number: F/N SB26__
Personnel Assigned PCN: _____
BRU Priority: 0__

Associated Costs: (In Thousands Of Dollars)

Travel Costs:	_____	0.0
Contractual Costs:	_____	0.0
Supplies Costs:	_____	0.0
Equipment Costs:	_____	0.0
Other Costs:	_____	0.0

Press Enter To Update Record; Enter # or PF KEY to go to another screen.
1=Premium Pay 2=Funding 12=Exit W/O Update 0_

Position Premium Pay Inquiry/Update

PROJECT NUMBER: 0
 PCN: 03-03#017
 Component: 03-97-01-01-01-01
 Scenario: 3

Salary Costs: 15,397.20
 Benefits Costs: 5,259.53
 Total Costs: 20,656.73

Premium Pay Items/Amounts Budgeted	Item Cost	---- Actual Costs ----	
		Y.T.D.	Prior Year
Overtime Hours: <u>260.0</u>	4,399.20	0	0
Graveyard Shift Diff. (months): <u>0.00</u>	0.00	0	0
Swing Shift Diff. (months): <u>0.00</u>	0.00	0	0
Hazard Pay (\$): <u>0.00</u>	0.00	0	0
Sea Duty Pay (\$): <u>0.00</u>	0.00	0	0
Standby Pay (\$): <u>0.00</u>	0.00	0	0
Higher Class Work Pay (\$): <u>0.00</u>	0.00		
Area Subsistence Pay (\$): <u>0.00</u>	0.00	0	0
Additional Salary (\$): <u>0.00</u>	0.00		
PLUS 0.00000 PERCENT C.O.I.A.	0.00		
	=====	=====	=====
Total Premium Pay Costs:	4,399.20	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

New Position Justification

Page: 1

System assigned PCN: 03-03#017

in component: 03-9701010101

(Component name:) OPERATIONS (GF)

New position justification text:

- 1: This position is part of a three-person clerical staff
- 2: that will be needed to support staff who will have to
- 3: travel to the Municipality of Anchorage to attend
- 4: legislative sessions. These include the Attorney
- 5: General, the Deputy Attorney General, the director of
- 6: the Criminal division, a variety of senior legal staff,
- 7: and the Administrative Services director. This position
- 8: will assist the communications to and from the department
- 9: and legislative staff and help prepare written
- 10: communications provided to the legislature.
- 11:
- 12:
- 13:
- 14:
- 15:

Press ENTER to update new position justification;

..... Enter '1' or PF1 for more text entry:

or enter '12' or PF12 to exit this screen without update. Selection: 0

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: January 12, 1994 Dept. Affected: Military and Veterans Affairs
 Title: Relating to the convening of the legislature in BRU: Alaska National Guard
regular session Component: Commissioner's Office
 Sponsor: _____
 Requestor: _____ COMPONENT SERIAL NO. 414

Expenditures/Revenues	(Thousands of Dollars)					
OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	7.9					
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	7.9					

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE	(Thousands of Dollars)					
1002 Federal Receipts						
1003 GF Match						
1004 GF	7.9					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	7.9					

Estimate of any current year (FY94) cost: \$ (Not applicable) _____

POSITIONS						
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)
 See Attached

Prepared by: Jeff Morrison, Director Phone: 465-4730
 Division: Administrative Support Services Division Date: January 12, 1994
 Approved by Commissioner: *Morrison for* Hugh L. Cox III Date: January 12, 1994
 Agency: Military and Veterans Affairs

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FISCAL NOTE, SB26
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

This bill would move the convening of the legislative session from Juneau to Anchorage. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, is the department's primary staff contact for budgetary matters, and would be required to travel frequently to the legislative session in that capacity. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director would be required to make an additional 10 trips, with an average duration of 3 days. Travel for 10 round trips (at \$444 each) totals \$4440. Per diem for 30 days (at \$95) totals \$2850. Other expenses are estimated at \$60 per trip, for \$600. The total impact is \$7890 annually. This fiscal note assumes that current air fares will remain stable.

The fiscal impact begins with the convening of the first session of the 19th legislature, which first affects the FY95 budget.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26

Revision Date: _____ Dept Affected: Natural Resources
 Title: "An Act relating to the location of the convening of BRU: All
the legislature in regular session; and providing for an effective date." Component: All
 Sponsor: Senator Phillips
 Requestor: Senator Phillips Component Serial No. All

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY94) cost: \$ None

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Jerry Gallagher, Legislative Liaison Phone: 465-2400
 Division: Commissioner's Office Date: 12-Jan-94
 Approved by Commissioner: [Signature] Date: 12-Jan-94
 Agency: Natural Resources

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO: SB 26

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act relating to the location of
convening the legislature in regular session" BRU: Statewide Support
 Sponsor: Senator Phillips Component: Commissioner's Office
 Requestor: S. JUD COMPONENT SERIAL NO. 523

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL		51.7	51.7	51.7	51.7	51.7
CONTRACTUAL		13.3	13.3	13.3	13.3	13.3
SUPPLIES						
EQUIPMENT		12.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		77.0	65.0	65.0	65.0	65.0
CAPITAL						
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		77.0	65.0	65.0	65.0	65.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL		77.0	65.0	65.0	65.0	65.0

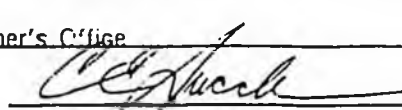
Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared By: Lee Ann Lucas, Special Assistant Phone: 465-4322
 Division: Commissioner's Office Date: 1/13/94
 Approved by Commissioner:  Date: 1/13/94
 Agency: Richard L. Burton, Dept. of Public Safety

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7/13/94

This bill would move the legislative sessions to the Municipality of Anchorage. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (a Special Assistant) and an Administrative Assistant to the Anchorage for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner, Deputy Commissioner, and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Special Assistant)

120 days in Anchorage @ \$95.00/day \$11,400

5 round trips @ \$444.00/ea. to/from Juneau
for consultation with supervisor and to
perform other assigned work \$ 2,220

120 days car rental @ \$25.00/day \$ 3,000

Administrative Assistant

120 days in Anchorage @ \$95.00/day \$11,400

3 round trips @ \$444.00/ea. to/from Juneau
for consultation with supervisor and to
perform other assigned work \$ 1,332

120 days car rental @ \$25.00/day \$ 3,000

Commissioner

20 days in Anchorage @ \$95.00/day \$ 1,900

6 round trips @ \$444.00/ea. \$ 2,664

Deputy Commissioner

30 days in Anchorage @ \$95.00/day \$ 2,850

7 round trips @ \$444.00/ea. \$ 3,108

Administrative Services Director
(for budget questions)

10 trips @ \$444.00/ea. \$ 4,440

30 days per diem @ \$95.00/day \$ 2,850

30 days car rental @ \$25.00/day \$ 750

Miscellaneous (gasoline, parking, etc.) \$ 750
all staff

TOTAL \$51,664

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

1000 sq. ft. x \$3.00/ft. x 4 mos. \$12,000

TOTAL \$13,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB26

Revision Date: <u>January 13, 1994</u>	Dept. Affected: <u>Revenue</u>
Title: <u>Location of the Convening of the Legislature</u>	BRU: <u>APFC</u>
Sponsor: <u>Phillips/Sharp/Pearce</u>	Component: <u>APFC</u>
Requestor: <u>SJUD</u>	COMPONENT SERIAL NO. <u>109</u>

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL	41.4	41.4	41.4	41.4	41.4	41.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	41.4	41.4	41.4	41.4	41.4	41.4

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other: 1022 State Corporate Receipts	41.4	41.4	41.4	41.4	41.4	41.4
TOTAL	41.4	41.4	41.4	41.4	41.4	41.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED.

Prepared by:	<u>William H. Scott, Executive Director</u>	Phone: <u>465-2047</u>
Division:	<u>Alaska Permanent Fund Corporation</u>	Date: <u>1/13/94</u>
Approved by Commissioner:	<u>Darrel J. Rexwinkel</u>	Date: <u>1/13/94</u>
Agency:	<u>Department of Revenue</u>	

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Senate Bill 26

"Location of the Convening of the Legislature"

BRU: Alaska Permanent Fund Corporation

Analysis to Fiscal Note:

Four Board meetings (two 2-day meetings; two 1-day meetings) held in Anchorage during session, requiring travel by nine Juneau staff to Anchorage: Transportation and per diem \$23.5.

Three 2-day trips for Executive Director to Anchorage during session for legislative hearings regarding Permanent Fund legislation: Transportation and per diem \$2.2.

Two 1-day budget hearings during session requiring travel to Anchorage for four Juneau staff: Transportation and per diem \$3.7.

Research & Liaison Officer to assume temporary duty in Anchorage/Matanuska-Susitna during session: 120 days x \$75/day long-term per diem = (\$9.0); moving office files, vehicle, household goods for temporary duty assignment (\$3.5).

\$23.5
2.2
3.2
12.5
\$41.4

FISCAL NOTE

Revision Date: Department Affected: DOT&PF
 Title: Legislative Sessions to be in Anchorage BRU: Office of the Commissioner
 Sponsor: Phillips, Sharp Component: Commissioner's Office
 Requestor: Component Serial Number: #530

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	66.4	66.4	66.4	66.4	66.4	66.4
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	66.4	66.4	66.4	66.4	66.4	66.4

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	66.4	66.4	66.4	66.4	66.4	66.4
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL FUNDING:	66.4	66.4	66.4	66.4	66.4	66.4

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$0

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Carol Shelp

Phone: 465-8897

Division: Administrative Services Division

Date: November 23, 1993

Approved by Commissioner: 
B.A. Campbell

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: November 24, 1993

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STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

Commissioner

20 days in Anchorage @ \$95/day	\$1,900
10 round trips to/from Juneau @ \$444/trip	\$4,440
20 days car rental @ \$25/day	\$500

Deputy Commissioner

20 days in Anchorage @ \$95/day	\$1,900
8 round trips to/from Juneau @ \$444/trip	\$3,552
20 days car rental @ \$25/day	\$500

Special Assistant/Legislative Liaison

100 days in Anchorage @ \$95/day	\$9,500
9 round trips to/from Juneau @ \$444/trip	\$3,996
100 days car rental @ \$25/day	\$2,500

Statewide Directors (2)

(Administrative Services/Information Systems Division)

16 days in Anchorage @ \$95/day	\$1,520
7 days with meals only @ \$36/day	\$252
15 round trips to/from Juneau @ \$444/trip	\$6,660
23 days car rental @ \$25/day	\$575

Statewide Directors (3)

(Planning, Chief Engineer, Alaska Marine Highway System)

18 days in Anchorage @ \$95/day	\$1,710
19 days with meals only @ \$36/day	\$684
28 round trips to/from Juneau @ \$444/trip	\$12,432
37 days car rental @ \$25/day	\$925

Other Staff

24 days in Anchorage @ \$95/day	\$2,280
7 days with meals only @ \$36/day	\$252
19 round trips to/from Juneau @ \$444/trip	\$8,436
31 days car rental @ \$25/day	\$775

Miscellaneous

Gasoline, Parking, etc.	\$1,150
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TOTAL \$66,439

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. SB29

Revision Date: _____ Department Affected: **University of Alaska**
 Title: **Relating to the location of the legislature** BRU: **All**
 Component: _____
 Sponsor: **Phillips**
 Requestor: **Gov. Office** COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FD SOURCE						
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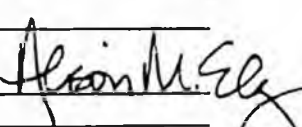
FUNDING: (Thousands of Dollars)

1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER						
TOTAL FUNDING	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:						
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Wendy Matheny, Budget Analyst Phone: 463-3068
 Division: Statewide Budget Office Date: _____
 Approved by: Alison Elgee, Associate Director  Date: 1/12/94
 Agency: Statewide Budget Office

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: _____

Title: Legislative Sessions to be in Anchorage

Sponsor: Senator Randy Phillips

Requestor: (S) State Affairs

Department Affected: Commerce and Economic Development

BRU: Insurance

Component: Operations

COMPONENT SERIAL NO. 354

Expenditures/Revenues:

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL	5.7	5.7	5.7	5.7	5.7	5.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	5.7	5.7	5.7	5.7	5.7	5.7

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	5.7	5.7	5.7	5.7	5.7	5.7
1006 GF/MHTIA						
Other						
TOTAL	5.7	5.7	5.7	5.7	5.7	5.7

Estimate of current year (FY 94) cost: \$ 0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

SEE ATTACHED

Prepared by: Joan Brown, Administrative Officer
 Division: Insurance

Phone: 465-2597

Date: 12-9-93

Approved by Commissioner: Paul Fuhs
 Agency: Commerce and Economic Development

Date: 12/13/93

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FISCAL NOTE

BILL NO. SB 26

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

ANALYSIS: (continued)

Director to Anchorage

10 trips @ \$444	
30 days per diem @ \$95	\$2,850
10 days meals only @ \$34	340
40 days car rental @ \$25	1,000
Misc.: Parking, gasoline, etc. @ \$20.00/trip	<u>200</u>
	\$4,390

Staff to Anchorage

4 trips @ \$444	
8 days per diem @ \$95	\$ 760
4 days meals only @ \$36	144
12 days car rental @ \$25	300
Misc.: Parking, gasoline, etc. @ \$15.00/trip	<u>60</u>
	\$1,264

TOTAL	<u>\$5,654</u>
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FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO.

Revision Date: _____ Dept. Affected: Legislature
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3,398,000.0	0	0	0	0	
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3,398,000.0	0	0	0	0	

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3,398,000.0	0	0	0	0	
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	3,398,000.0	0	0	0	0	

Estimate of any current year (FY94) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by: _____ Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: *[Signature]* Date: _____
 Agency: _____

FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO.

Revision Date: _____ Dept. Affected: Legislature
 Title: An Act relating to the location of the convening BRU: all
the legislature in regular session Component: all
 Sponsor: Senator Phillips
 Requestor: _____ Component Serial No: _____

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	3,398,000.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	3,398,000.0					

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	3,398,000.0					
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
Total	3,398,000.0					

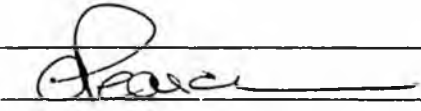
Estimate of any current year (FY94) cost: none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS

see attached.

Prepared by:  Phone: _____
 Division: _____ Date: _____
 Approved by Commissioner: _____ Date: _____
 Agency: _____

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: 03/04/94 Dept. Affected: Health and Social Services
 Title: An Act relating to the location of the BRU: Administrative Services
convening of the legislature in regular sessions; and... Component: Commissioner's Office
 Sponsor: Senators Phillips, Sharp
 Requestor: Sen. Finance COMPONENT SERIAL NO. 0317

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	120.0	124.2	128.5	133.0	137.7	142.5
TRAVEL	40.0	41.4	42.9	44.4	45.9	47.5
CONTRACTUAL	350.0	310.5	321.4	332.6	344.3	356.4
SUPPLIES	20.0	21.0	22.1	23.2	24.4	25.6
EQUIPMENT	240.0	42.0	43.5	45.0	46.6	58.2
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	770.0	539.1	558.4	578.2	598.9	630.2

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES						
---------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	770.0	539.1	558.4	578.2	598.9	630.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	770.0	539.1	558.4	578.2	598.9	630.2

POSITIONS:

FULL-TIME	2	2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Department costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff, and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 3.25%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director *J Clarke*
 Division: Administrative Services

Phone: 465-3082
 Date: 03/04/94

Approved by Commissioner: Margaret R. Lowe, M.Ed., Ed.S. *Margaret R. Lowe*
 Agency: Department of Health & Social Services

Date: 3-11-94

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ANALYSIS (cont.):

Description	FY95	FY96	FY97	FY98	FY99	FY00
Line 100 – Personal Services						
2 Data/Communications Positions	120.0	124.2	128.5	133.0	137.7	142.5
Line 200 – Travel	80.0	82.8	85.7	88.7	91.8	95.0
Adjustment for current travel	(40.0)	(41.4)	(42.8)	(44.3)	(45.9)	(47.5)
Line 300 – Contractual Services						
Increased communications costs	338.8	298.9	309.4	320.2	331.4	343.0
Office space rental	9.2	9.5	9.8	10.1	10.5	10.9
Communications & other support	2.0	2.1	2.2	2.3	2.4	2.5
Line 400 – Supplies	2.0	2.1	2.2	2.3	2.4	2.5
Increased communications costs	18.0	18.9	19.9	20.9	22.0	23.1
Line 500 – Equipment						
Purchase of personal computer and other basic equipment for two positions.	20.0	0.0	0.0	0.0	0.0	10.0
Additional telecommunications	220.0	42.0	43.5	45.0	46.6	48.2

Changes to this fiscal note include an adjustment for current travel to the Greater Anchorage area during the legislative session, an assumption of more trade-off on personnel time for legislative activities through limited access to legislative activities by Juneau central office staff, and a reduced inflation rate.

FISCAL NOTE

1/26/93
CRA, then STA, JUD, FIN
BILL NO: SB26

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____
Title: An Act relating to the location of the
convening of the legislature in regular session...
Sponsor: Senator Phillips
Requestor: Senator Phillips

Department Affected: Legislature
BRU: All
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	378.3	-121.7	-121.7	-121.7	-121.7
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,621.9	-146.7	-146.7	-146.7	-146.7

CAPITAL	0	0	0	0	0	0
----------------	----------	----------	----------	----------	----------	----------

REVENUE FUND SOURCE	0	0	0	0	0	0
----------------------------	----------	----------	----------	----------	----------	----------

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,621.9	-146.7	-146.7	-146.7	-146.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	0	2,621.9	-146.7	-146.7	-146.7	-146.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director
Division: Administrative Services

Pamela A. Stoops

Phone: 465-3850
Date: 1/22/93

Approved By: Warren W. Endicott, Executive Director
Agency: Legislative Affairs Agency

Warren W. Endicott

Date: 1/22/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

SB 26

CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

CONTINUATION OF FISCAL NOTE: SB 26

TRAVEL (continued)

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).
5. Estimated annual increase in Executive Branch travel to the Municipality of Anchorage is approximately \$176,500.

CONTRACTUAL

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,405.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

CAPITAL OUTLAY

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.

new
repl 2/1/93

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

SB 26
Relocating the legislature to Anchorage
Consolidated Fiscal Note for Executive Branch

Department	FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
Governor	661.6	504.9	511.6	518.7	526.4	534.1
Administration	96.6	96.6	96.6	96.6	96.6	96.6
DCED	104.2	104.2	104.2	104.2	104.2	104.2
DCRA	41.2	43.3	45.5	47.8	50.2	52.7
Corrections	0.0	0.0	0.0	0.0	0.0	0.0
Education	49.2	49.2	49.2	49.2	49.2	49.2
DEC	71.7	73.9	76.1	78.4	80.7	83.2
ADF&G	293.1	301.0	308.9	317.7	333.7	350.5
DH&SS	890.0	672.0	705.7	740.9	778.0	816.9
Labor	46.6	48.9	51.4	53.9	56.6	59.5
Law	301.8	221.8	221.8	221.8	221.8	221.8
DMVA	7.9	7.9	7.9	7.9	7.9	7.9
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	77.0	65.0	65.0	65.0	65.0	65.0
DOR	140.9	144.9	149.0	153.3	157.8	162.4
DOTPF	66.4	66.4	66.4	66.4	66.4	66.4
TOTAL	2,848.2	2,400.0	2,459.3	2,521.8	2,594.5	2,670.4

1994 note
2000 5.7
new note
old 1993

1994 note

1995 note

OMB/BP
2/8/94

11 & 12 Duplicates Dec
Two submissions by Lt. Gov. #4 + #22

SENATE COMMITTEE REPORT

DATE: 2/24/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: _____

JUDICIARY Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

and recommends:

replace with _____ CS _____ ()

or adopt previous _____ CS _____ ()

attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

2-2-94

Handwritten signature and notes:
"Taken from Finance" (written vertically)
"2-2-94" (written diagonally)

SENATE COMMITTEE REPORT

gr

DATE: 2/10/93

FURTHER: JUDICIARY
FINANCE

DATE TURNED INTO OFFICE: 2-24-93

STATE AFFAIRS Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session, and providing for an effective date."

and report it back as follows

and recommends:

- replace with _____ CS _____
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

*21 - Fol
1 - F/N*

NEW FISCAL - Elections 2-19-93 \$

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
Legislature	2-3-93		\$
Governor	1-27-93		\$
Dept. of HESS	1-27-93	250.0	
Dept. of Labor	1-29-93		\$
Dept. of Law	1-29-93		\$
Dept. of Admin	2-3-93		\$
Dept. of DNK	1-27-93	-0-	
Dept. of Revenue	1-29-93		\$
DPS	1-24-93		\$

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
Dept. of Com	1-25-93		\$
Dept. of CRA	1-29-93		\$39.2
Dept. of CORR	1-29-93		\$
Dept. of EDU	1-29-93		\$
Dept. of DEC	1-26-93		\$
Dept. of F&G	1-26-93		\$
Dept. of M+VA	1-29-93		\$
Dept. of Trans.	1-28-93		\$

OTHER RECOMMENDATIONS:

- ① Mike Miller No. REC
- ② [Signature] Do NOT PASS
- ③ [Signature] Do NOT PASS
- [Signature] NK ①

DO PASS

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 1/11/93

FURTHER: STATE AFFAIRS
JUDICIARY
FINANCE

Date of 5-Day Notice: 1/21/93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-9-93

CRA Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session; and ~~providing~~ for an effective date."

and report it back as follows

and recommends:

replace with _____ CS _____ ()

attaches amendment(s)

same title
 new title
 technical title change
(HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
Legislature	2/3/93		\$
Governor	1/27/93		\$
Dept of HESS	1/27/93		\$250.0
Dept of Labor	1/29/93		\$
Dept of Law	1/29/93		\$
Dept of Admin	1/23/93		\$
Dept of DNR	1/27/93	0	\$

Department	Date	Zero	Fiscal
Dept of Public Safety	1/28/93		\$
Dept of Revenue	1/29/93		\$
Dept of DOT	1/28/93		\$
Dept of Comm	1/25/93		\$
Dept of CRA	1/29/93		\$39.2
Dept of COR	1/29/93		\$
Dept of Educ	1/29/93		\$
Dept of DEC	1/26/93		\$
Dept of F&E	1/26/93		\$
Dept of Military	1/29/93		\$

Appropriation No Fiscal Note

Governor's Bill With Previous Fiscal Notes (enter information above)

DO PASS:

Rick Halford

OTHER RECOMMENDATIONS:

② Admin by Taylor NO Rec
③ Paul C. Halford Do Not Pass

Paul E. Cress Do Pass

Chair: Signature and Recommendation

FISCAL NOTES - SB 26

Prepared by Senate Finance 2-18-94, p.m.

Outdated FY 94 Notes

Updated FY 95 Notes

1. Legislature	0 (94)	Legislature	\$3,478.7
	\$2,445.4 (95)		
2. Governor, Ex.Off.	0 (94)	Governor All	661.6
	410.0 (95)		
3. Governor, OMB	0 (94)		
	211.1 (95)		
4. Governor, Lt.Gov.	0 (94)		
	121.1 (95)		
5. Governor, Elec.	0 (94)		
(See also #22)	27.0 (95)		
6. DOA	0 (94)	DOA	96.6
	92.1 (95)		
7. DC&ED, All	0 (94)	DC&ED, All	104.2
	104.2 (95)		
8. DC&RA, All	39.2 (94)	DC&RA, All	41.2
	41.2 (95)		
9. DOC, Admin. & Parole	0 (94)	DOC, Admin.	0
	34.8 (95)		
10. DOE	0 (94)	DOE	0 (95)
	49.2 (95)		49.2 (96)
11. DEC, Admin. & Info.	0 (94)	DEC, Comm.	71.7
	56.1 (95)		
12.*DEC, Admin. & Info.	0 (94)		
	56.1 (95)		
13. DF&G	0 (94)	DF&G	293.1
	293.1 (95)		
14. DH&SS	250.0 (94)	DH&SS	890.0
	640.0 (95)		
15. DOLabor, All	0 (94)	DOLabor	46.6

	48.4 (95)		
16. DOLaw	0 (94)	DOLaw	301.8
	288.7 (95)		
17. DMVA	0 (94)	DMVA	7.9
	7.7 (95)		
18. DNR, Comm.	0 (94)	DNR, All	0
	0 (95)		
19. DPS	0 (94)	DPS	0 (95)
	77.0 (95)		77.0 (96)
20. DOR, All	0 (94)	DOR, APFC	41.4
	99.5 (95)		
21. DOTPF	0 (94)	DOTPF	66.4
	71.3 (95)		
22. GOV., Lt. Gov.	0 (94)		
(An update	15.0 (95)		
of #4?)			

New FY 95 Notes Not
Before Part of the File

DC&ED, Ins.Op.	5.7
University	0

*Fiscal notes 11 and 12 appear to be duplicates with the exception of the fact that 12 has supporting information on page 2 while 11 is a single page.

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

SB 26
Relocating the legislature to Anchorage
Consolidated Fiscal Note for Executive Branch

Department	FY 95	FY 96	FY 97	FY 98	FY 99	FY 2000
Governor	661.6	504.9	511.6	518.7	526.4	534.1
Administration	96.6	96.6	96.6	96.6	96.6	96.6
DCED	104.2	104.2	104.2	104.2	104.2	104.2
DCRA	41.2	43.3	45.5	47.8	50.2	52.7
Corrections	0.0	0.0	0.0	0.0	0.0	0.0
Education	49.2	49.2	49.2	49.2	49.2	49.2
DEC	71.7	73.9	76.1	78.4	80.7	83.2
ADF&G	293.1	301.0	308.9	317.7	333.7	350.5
DH&SS	890.0	672.0	705.7	740.9	778.0	816.9
Labor	46.6	48.9	51.4	53.9	56.6	59.5
Law	301.8	221.8	221.8	221.8	221.8	221.8
DMVA	7.9	7.9	7.9	7.9	7.9	7.9
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	77.0	65.0 77.0	65.0	65.0	65.0	65.0
DOR	41.4	41.4	41.4	41.4	41.4	41.4
DOTPF	66.4	66.4	66.4	66.4	66.4	66.4
TOTAL	2,748.7	2,296.5	2,351.7	2,409.9	2,478.1	2,549.4

OMB
2/7/94

Legislature	3,478.7	2,082.8	1,699.0	1,689.5	1,470.0	1,343.2
DC&ED Ins. Oper.	5.7	5.7	5.7	5.7	5.7	5.7
University	0.0	0.0	0.0	0.0	0.0	0.0

AGENCY - (TRAVEL)

Totals

P. 02

FAX NO. 9074634885

LEG FINANCE

MAR- 8-94 TUE 11:30

	FY93 ACT	FY94 AUTH	FY95 GOV
Office of the Governor	\$775.4	\$678.2	\$754.9
Department of Administration	\$1,216.4	\$1,130.2	\$1,173.9
Department of Law	\$1,222.5	\$1,261.1	\$1,296.6
Department of Revenue	\$986.3	\$1,497.0	\$2,186.9
Department of Education	\$1,611.8	\$1,786.4	\$1,913.3
Department of Health and Social Services	\$3,571.4	\$3,350.3	\$4,373.1
Department of Labor	\$1,011.5	\$1,215.6	\$1,196.9
Department of Commerce and Economic Development	\$1,789.3	\$1,947.0	\$1,469.4
Department of Military and Veterans Affairs	\$452.9	\$588.2	\$578.0
Department of Natural Resources	\$1,531.8	\$1,729.5	\$1,620.0
Department of Fish and Game	\$3,479.6	\$4,359.5	\$3,646.3
Department of Public Safety	\$3,328.6	\$3,306.6	\$3,390.4
Department of Transportation/Public Facilities	\$2,899.9	\$5,637.3	\$2,787.8
Department of Environmental Conservation	\$2,156.5	\$2,861.0	\$2,904.9
Department of Community & Regional Affairs	\$732.8	\$929.0	\$1,260.7
Department of Corrections	\$965.0	\$682.4	\$1,111.0
University of Alaska	\$8,352.2	\$7,448.9	\$9,845.0
Alaska Court System	\$1,234.1	\$911.9	\$1,060.3
Legislature	\$1,669.7	\$2,630.2	\$2,640.2
TOTAL:	\$38,987.7	\$44,590.3	\$45,209.6

FISCAL NOTE
AMENDED

No. 22

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-24-93

Revision Date: _____

Department Affected: Office of the Governor

Title: "An Act relating to the location of convening the legislature in regular session..."

BRU: Executive Operations

Sponsor: Senators Phillips, Sharp

Component: Lieutenant Governor

Requestor: _____

COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		14.5	14.5	14.5	14.5	14.5
CONTRACTUAL						
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	15.0	15.0	15.0	15.0	15.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	15.0	15.0	15.0	15.0	15.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	15.0	15.0	15.0	15.0	15.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Travel and supplies which would be required if the Legislature convenes in Anchorage.

Prepared by: Don Harris, Chief of Staff *Don Harris*

Phone: 465-3520

Division: Office of the Lt. Governor

Date: _____

Approved by Commissioner: John B. Boothill, Lt. Governor *John B. Boothill*

Agency: Office of the Lt. Governor

Date: 2/19/93

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STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

Commissioner

20 days in Anchorage @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00

Deputy Commissioners (2)

45 days in Anchorage @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00

Special Assistant/Legislative Liaison

100 days in Anchorage @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00

Statewide Directors (2)

(Administrative Services/Information Systems Division)

16 days in Anchorage @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00

Statewide Directors (3)

(Plans, Programs, & Budget/Engineering & Operations Standards/
Alaska Marine Highway System)

18 days in Anchorage @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00

Other Staff

24 days in Anchorage @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00

Miscellaneous (Gasoline, parking, etc.) \$1,150.00

TOTAL \$71,279.80

FISCAL NOTE
AMENDED

No. 22

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-24-93

Revision Date: _____

Title: "An Act relating to the location of convening the legislature in regular session..."

Sponsor: Senators Phillips, Sharn

Requestor: _____

Department Affected: Office of the Governor

BRU: Executive Operations

Component: Lieutenant Governor

COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		14.5	14.5	14.5	14.5	14.5
CONTRACTUAL						
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	15.0	15.0	15.0	15.0	15.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	15.0	15.0	15.0	15.0	15.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	15.0	15.0	15.0	15.0	15.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Travel and supplies which would be required if the Legislature convenes in Anchorage.

Prepared by: Don Harris, Chief of Staff
Division: Office of the Lt. Governor

Phone: 465-3520

Date: _____

Approved by Commissioner: John B. Soghill, Lt. Governor
Agency: Office of the Lt. Governor

Date: 2/19/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

SB 26
Relocating the legislature
Consolidated Fiscal Note for Executive Branch

Department	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
(4) Governor Administration	0.0	769.2	615.7	615.7	615.7	615.7
DCED	0.0	104.2	104.2	104.2	104.2	104.2
DCRA	0.0	41.2	43.3	45.5	47.8	50.2
Corrections	0.0	34.8	34.8	34.8	34.8	34.8
Education	0.0	49.2	49.2	49.2	49.2	49.2
(2) DEC	0.0	56.1	57.8	59.5	61.3	63.1
ADF&G	0.0	293.1	301.0	308.9	317.7	317.7
DH&SS	250.0	640.0	672.0	705.7	740.9	778.0
Labor	0.0	48.4	50.8	53.4	56	58.8
Law	0.0	288.7	208.7	208.7	208.7	208.7
DMVA	0.0	7.7	7.7	7.7	7.7	7.7
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	77.0	65.0	65.0	65.0	65.0
DOR	0.0	99.5	103.5	107.6	111.9	116.4
DOTPF	0.0	71.3	71.3	71.3	71.3	71.3
(20) TOTAL	250.0	2,672.5	2,476.5	2,533.2	2,593.0	2,646.7

OMB
2/1/93

20
+ Leg Affairs Agency

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

<u>Commissioner</u>	
20 days in Anchorage @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00
<u>Deputy Commissioners (2)</u>	
45 days in Anchorage @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00
<u>Special Assistant/Legislative Liaison</u>	
100 days in Anchorage @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00
<u>Statewide Directors (2)</u> (Administrative Services/Information Systems Division)	
16 days in Anchorage @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00
<u>Statewide Directors (3)</u> (Plans, Programs, & Budget/Engineering & Operations Standards/ Alaska Marine Highway System)	
18 days in Anchorage @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00
<u>Other Staff</u>	
24 days in Anchorage @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00
Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
TOTAL	\$71,279.80

STATE OF ALABAMA
1993 LEGISLATIVE SESSION

N^o 21

... Version: SB 26

(S) Publish Date: 2-10-93

FISCAL NOTE

Revision Date: Department Affected: DOT&PF
Title: Legislative Sessions to be in Anchorage BRU: Office of the Commissioner
Sponsor: Phillips, Sharp Component: Commissioner's Office
Requestor: Component Serial Number: 530

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	71.3	71.3	71.3	71.3	71.3

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	0	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \$0

ANALYSIS: (Attach a separate page if necessary)

See Attached.

Prepared by: Katy McHugh

Phone: 465-3904

Division: Special Assistant to the Commissioner

Date: January 28, 1993

Approved by Commissioner: Frank G. Turpin
Frank G. Turpin

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: January 28, 1993

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FISCAL NOTE

No. 20

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: January 29, 1993 Dept. Affected: Revenue
 Title: Legislative Session to be in Anchorage BRU: All
 Sponsor: Phillips, Sharp, Pearce Component: _____
 Requestor: S CRA COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL	0.0	99.5	103.5	107.6	111.9	116.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	99.5	103.5	107.6	111.9	116.4
CAPITAL						
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts		(3.5)	(3.6)	(3.8)	(3.9)	(4.1)
1003 GF Match		(1.8)	(1.9)	(2.0)	(2.0)	(2.1)
1004 GF		94.5	98.3	102.2	106.2	110.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds		10.3	10.7	11.2	11.6	12.1
TOTAL		99.5	103.5	107.6	111.9	116.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Tracy McGill Phone: 465-2312
 Division: Administrative Services Date: 1/29/93
 Approved by Commissioner: Darrel J. Rexwinkel Date: 2/1/93
 Agency: Department of Revenue

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FISCAL NOTE

No. 18

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26
(S) Public Date: 2-10-93

Revision Date: _____ Department Affected: Natural Resources
Title: "Location of the convening of the BRU: Management and Administration
Legislature in regular session" Components: Commissioner's Office
Sponsor: Phillips, Sharp
Requestor: Phillips, Sharp Component Serial No. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE fund source:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ No fiscal impact anticipated

ANALYSIS:

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Raga Ellm Phone: 465-2400
Division: Commissioner's Office Date: 27-Jan-93
Approved by Commissioner: Glenn A. Olds Date: _____
Agency: Department of Natural Resources

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FISCAL NOTE

No. 00

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: January 29, 1993 Dept. Affected: Revenue
 Title: Legislative Session to be in Anchorage BRU: All
 Sponsor: Phillips, Sharp, Pearce Component: _____
 Requestor: S CRA COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL	0.0	99.5	103.5	107.6	111.9	116.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	99.5	103.5	107.6	111.9	116.4

CAPITAL

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REVENUE FUND SOURCE:

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FUNDING: (Thousands of Dollars)

1002 Federal Receipts		(3.5)	(3.6)	(3.8)	(3.9)	(4.1)
1003 GF Match		(1.8)	(1.9)	(2.0)	(2.0)	(2.1)
1004 GF		94.5	98.3	102.2	106.2	110.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds		10.3	10.7	11.2	11.6	12.1
TOTAL		99.5	103.5	107.6	111.9	116.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Tracy McGill Phone: 465-2312
 Division: Administrative Services Date: 1/29/93
 Approved by Commissioner: Darrel J. Rexwinkel Date: 2/1/93
 Agency: Department of Revenue

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SB26- Location of the Convening of the Legislature

Assumptions:

	Leg Liaison	Other Personnel
Alaska Airlines Coach Ticket JNU-ANC-JNU	444	444
Car Rental - State Contract	26	26
State Per Diem Rate - ANC	95	95
Miscellaneous Costs/Supplies	15	15
Days Travel per Trip	12	3
Annual Cost Increase	4%	4%

Cost per Trip 2,159 886

Year	Month	Session	FY 95	FY 96	FY 97	FY 98	FY 99
Number of Trips per							
Asst. Commissioner/Leg. Liaison	2	10	21,590	22,454	23,352	24,286	25,258
Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Deputy Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Treasury Comptroller		3	2,658	2,765	2,875	2,990	3,110
Admin Director	4	20	17,722	18,430	19,168	19,934	20,732
I & E Audit Director	3	15	13,291	13,823	14,376	14,951	15,549
I & E Audit Staff	2	10	8,861	9,215	9,584	9,967	10,366
PFD Director (Funding Source 1050)	2	10	8,861	9,215	9,584	9,967	10,366
State Debt Officer	1	5	4,430	4,608	4,792	4,984	5,183
Subtotal			103,996	108,156	112,482	116,981	121,660

Final Legislative Week:

Number of Days	8						
Legislative Liaison			1,468	1,527	1,588	1,652	1,718
Commissioner			1,468	1,527	1,588	1,652	1,718
Deputy Commissioner			1,468	1,527	1,588	1,652	1,718
I & E Audit Director			1,468	1,527	1,588	1,652	1,718
PFD Director (Funding source 1050)			1,468	1,527	1,588	1,652	1,718
Admin Director			1,468	1,527	1,588	1,652	1,718
Sub Total			<u>8,811</u>	<u>9,163</u>	<u>9,530</u>	<u>9,911</u>	<u>10,307</u>

Total Juneau Travel Costs 112,807 117,319 122,012 126,892 131,968

Anchorage Travel Cost Savings
 (O & G Audit-6 trips/session, CSED-6 trips/session, ABC-3 trips/session) (13,291) (13,823) (14,376) (14,951) (15,549)

Net Travel Costs 99,516 103,496 107,636 111,941 116,419

Note: This does not include the costs associated with the loss of productivity resulting from the travel of key departmental staff members.

2 of 2

FISCAL NOTE

Bill Version: SB 26

(S) Public Date: 2-10-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Natural Resources
 Title: "Location of the convening of the BRU: Management and Administration
Legislature in regular session" Components: Commissioner's Office
 Sponsor: Phillios, Sharp
 Requestor: Phillios, Sharp Component Serial No. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE fund source:	0.0	0.0	0.0	0.0	0.0	0.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) Impact: \$ No fiscal impact anticipated

ANALYSIS:

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Raga Ellm Phone: 465-2400
 Division: Commissioner's Office Date: 27-Jan-93
 Approved by Commissioner: Glenn A. Olds Date: _____
 Agency: Department of Natural Resources

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FISCAL NOTE

No. 17

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: _____ Dept. Affected: Military & Veterans Affairs
 Title: Location of the convening of the BRU: Alaska National Guard
Legislature in regular session Component: Commissioners Office
 Sponsor: Sen. Phillips
 Requestor: SEN CRH COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0	7.7	7.7	7.7	7.7	7.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	7.7	7.7	7.7	7.7	7.7
CAPITAL						
REVENUE FUND SOURCE						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	7.7	7.7	7.7	7.7	7.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Jeff Morrison Phone: 465-4730
 Division: Administrative & Support Services Date: 1/29/93
 Approved by Commissioner: Jeff Morrison for Hon. L. Gore III Date: 1/29/93
 Agency: Military & Veterans Affairs

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FISCAL NOTE

No. 16

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Department Affected: Department of Law

Title: "An Act relating to the location of convening the legislature in regular session..."

BRU: Prosecution, Legal Services

Sponsor: Senator Phillipos

Component: Prosecution, Criminal Justice Litigation

Requestor: Office of the Governor/OMB

Legal Services, Operations

COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		53.7	53.7	53.7	53.7	53.7
TRAVEL		74.0	74.0	74.0	74.0	74.0
CONTRACTUAL		72.8	72.8	72.8	72.8	72.8
SUPPLIES		28.2	8.2	8.2	8.2	8.2
EQUIPMENT		60.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	288.7	208.7	208.7	208.7	208.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	288.7	208.7	208.7	208.7	208.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	288.7	208.7	208.7	208.7	208.7

FULL-TIME	-0-					
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Prepared by: Richard I. Feques, Director
Division: Administrative Services Division

Phone: 465-3672
Date: January 29, 1993

Approved by Commissioner: Richard I. Feques / RRI
Charles E. Cole, Attorney General
Agency: Department of Law

Date: January 29, 1993

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FISCAL NOTE

No. 17

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Military & Veterans Affairs
 Title: Location of the convening of the BRU: Alaska National Guard
Legislature in regular session Component: Commissioners Office
 Sponsor: Sen. Phillips
 Requestor: SEN CRH COMPONENT SERIAL NO. _____

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0	7.7	7.7	7.7	7.7	7.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	7.7	7.7	7.7	7.7	7.7

CAPITAL						
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REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

FUNDING	FY94	FY95	FY96	FY97	FY98	FY99
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	7.7	7.7	7.7	7.7	7.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

POSITIONS	FY94	FY95	FY96	FY97	FY98	FY99
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Jeff Morrison
 Division: Administrative & Support Services
 Approved by Commissioner: Morrison for Honorable L. Gore III
 Agency: Military & Veterans Affairs

Phone: 465-4730
 Date: 1/29/93
 Date: 1/29/93

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FISCAL NOTE, SB26
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

This bill would move the convening of the legislative session from Juneau to Anchorage. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, is the department's primary staff contact for budgetary matters, and would be required to travel frequently to the legislative session in that capacity. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director would be required to make an additional 10 trips, with an average duration of 3 days. Travel for 10 round trips (at \$444 each) totals \$4440. Per diem for 30 days (at \$95) totals \$2850. Other expenses are estimated at \$40 per trip, for \$400. The total impact is \$7690 annually. This fiscal note is not adjusted for inflation past FY94, and assumes that current air fares will remain stable. The fiscal impact begins with the convening of the 19th legislature, which first affects the FY95 budget.

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Title: "An Act relating to the location of convening the legislature in regular session..."

Sponsor: Senator Phillios

Requestor: Office of the Governor/OMB

Department Affected: Department of Law

BRU: Prosecution, Legal Services

Component: Prosecution, Criminal Justice Litigation

Legal Services, Operations

COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		53.7	53.7	53.7	53.7	53.7
TRAVEL		74.0	74.0	74.0	74.0	74.0
CONTRACTUAL		72.8	72.8	72.8	72.8	72.8
SUPPLIES		28.2	8.2	8.2	8.2	8.2
EQUIPMENT		60.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	288.7	208.7	208.7	208.7	208.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	288.7	208.7	208.7	208.7	208.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	288.7	208.7	208.7	208.7	208.7

FULL-TIME	-0-					
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director
Division: Administrative Services Division

Phone: 465-3672
Date: January 29, 1993

Approved by Commissioner: Charles E. Cole, Attorney General
Agency: Department of Law

Date: January 29, 1993

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Personal Services

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6 months)	18,500.00
Clerk Typist III (6 months)	<u>16,700.00</u>
Total Pers. Serv.:	\$53,700.00

Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00

Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
24 days car rental @ \$25.00/day	600.00

Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$444.00/each	7,104.00
32 days car rental @ \$25.00/day	800.00

Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$444.00/each	17,760.00
40 days car rental @ \$25.00/day (assumes sharing transportation)	1,000.00

Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$444.00/each	2,220.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (Gasoline, parking, etc.) - all	<u>1,000.00</u>
Total Travel:	\$74,016.00

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Contractual:

Office Rent: 2400 sq.ft. @ \$1.96 X 12 months	56,448.00
Telephone 300 minutes or thirty 10 minute calls per day @ .28 X 120 days	10,080.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	<u>6,300.00</u>
Total Contractual:	\$72,828.00

Supplies:

Legal Reference Library-(one-time) (\$5,000 per year on-going)	25,000.00
Desk top - \$100/mo X 7 FTE X 4.5 months	<u>3,150.00</u>
Total Supplies:	\$28,150.00

Equipment:

Computers, Copier, Fax, Desks, etc.	<u>60,000.00</u>
Total Equipment:	\$60,000.00

Summary of Costs for SB 26

Personal Services:	\$53,700.00
Travel:	74,016.00
Contractual:	72,828.00
Supplies:	28,150.00
Equipment:	<u>60,000.00</u>
TOTAL:	\$288,694.00

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Municipality of Anchorage, instead of Juneau, the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving dozens of daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Municipality of Anchorage and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicate the following recorded legislative contacts took place during the 1992 legislative session. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 60 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings. It should also be noted that the number of calls that were logged were incoming calls only. Outgoing calls to legislators are not logged.
2. The attorney general testified at at least 30 committee hearings during the 1992 session.
3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department attended 125 committee meetings and was called upon to testify on a regular basis. The director of the criminal division testified at 50 committee meetings. The department's senior corrections attorney attended or testified at 25 committee meetings.
5. The department's legislation and regulations attorney is in daily contact

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.

6. Seventeen other civil attorneys attended another 82 hearings on a variety of pending legislation and testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and attended or testified at hearings on 15 occasions. The director also prepared and submitted 128 fiscal notes during the last session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Municipality of Anchorage will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although these other responsibilities will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Municipality of Anchorage about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney, combined, will average one two-day trip per week during a regular session, or about 16 trips in total..

Although 17 civil attorneys were requested to attend 82 hearings last year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank face-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

FISCAL NOTE

No. 15

Bill Ver. : SF 26

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO (S) Publish Date: 2-10-93

Revision Date: _____
 Title: "An Act relating to the location of the
 convening of the legislature ..."
 Sponsor: Senators Phillips, Sharp
 Requestor: Senate CRA

Department Affected: Labor
 BRU: All
 Component: All
 COMPONENT SERIAL NO. All

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		48.4	50.8	53.4	56.0	58.8
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	48.4 *	50.8 *	53.4 *	56.0 *	58.8 *

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		48.4	50.8	53.4	56.0	58.8
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	48.4 *	50.8 *	53.4 *	56.0 *	58.8 *

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)
 We estimate that departmental employees would make a total of 48 trips to the Municipality of Anchorage to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$27.6 per year. It is assumed that other legislation which may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Anchorage at a cost of \$18.5 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1994. (* Assumes 5% inflation increase)

Prepared by: Arbe Williams, Special Assistant Phone: 465-2700
 Division: Commissioner's Office Date: 1/29/93
 Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 1/29/93

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Department of Labor
Backup to SB 25
"Moving the legislature to Anchorage"

1/29/93

Estimate for Legislature in Anchorage (2 day trips assumed)	Number of Trips	Trips at \$575
Division personnel 2 appearance each before House & Senate		
Admin Svcs	4	
Work Comp	4	
Labor Stnd	4	
Empl Sec	4	
Admin Dir & Comm 3 appearances each before House & Senate (sub-comm, full comm, CIP)	12	
Departmental Legislation 5 bills, 2 comm, House & Senate	20	
TRIP TOTAL	48	27,500
Special Asst to Anch for 5 months		
4 round trip Juneau/Anch/Juneau		1,776
5 months transportation costs		1,500
5 months per diem		14,250
Miscellaneous costs (all staff)		1,000
GRAND TOTAL		46,126
2 day trip cost:		
Air fare	444	
Per Diem	95	
Food	36	
Total	575	

FISCAL NOTE

No. 14

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Version: SB 216

(S) Publish Date: 2-10-93

Revision Date:	Dept. Affected: <u>Health and Social Services</u>
Title: <u>An Act relating to the location of the convening of the legislature in regular session; and ...</u>	BRU: <u>Administrative Services</u>
Sponsor: <u>Senators Phillips, Sharp</u>	Component: <u>Commissioner's Office</u>
Requestor:	COMPONENT SERIAL NO. <u>0317</u>

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES		200.0	210.0	220.5	231.5	243.1
TRAVEL		80.0	84.0	88.2	92.6	97.2
CONTRACTUAL	50.0	300.0	315.0	330.8	347.3	364.7
SUPPLIES		20.0	21.0	22.1	23.2	24.4
EQUIPMENT	200.0	40.0	42.0	44.1	46.3	48.6
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	250.0	640.0	672.0	705.7	740.9	778.0

CAPITAL						
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REVENUE FUND SOURCE						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	250.0	640.0	672.0	705.7	740.9	778.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	250.0	640.0	672.0	705.7	740.9	778.0

POSITIONS:

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0.0

ANALYSIS: (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Departmental costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY94 and FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 5%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director
Division: Administrative Services

Phone: 465-3331
Date: 01/27/93

Approved by Commissioner: Theodore A. Mala, MD, MPH
Agency: Department of Health & Social Services

Date: 1/27/93

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FISCAL NOTE

No. 13

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: January 29, 1993

Department Affected: Fish and Game

Title: Convening of legislature in Municipality of Anchorage

BRU: FRED, Sub, Hab, Boards, CF, SF, WC, Admin & Support, CFEC

Component: FRED, Sub, Hab, Boards, CF, SF, WC, Admin,

Sponsor: Phillips, Share

Comm's Office: CFEC

Requestor: _____

COMPONENT SERIAL NO. 459,464,467,473,477,478,479,482,483,488,471

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	94.3	98.7	103.0	108.1	108.1
TRAVEL	0.0	160.0	162.7	165.5	168.4	168.4
CONTRACTUAL	0.0	35.3	36.0	36.8	37.6	37.6
SUPPLIES	0.0	3.5	3.6	3.6	3.5	3.6
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	293.1	301.0	308.9	317.7	317.7

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	0.0	6.9	7.2	7.6	7.9	7.9
1003 GF Match	0.0					
1004 GF	0.0	279.3	286.6	293.7	301.9	301.9
1005 GF/Program Receipts	0.0					
1006 GF/MHTIA	0.0					
Other	0.0	6.9	7.2	7.6	7.9	7.9
TOTAL	0.0	293.1	301.0	308.9	317.7	317.7

POSITIONS:

FULL-TIME						
PART-TIME		3	3	3	3	3
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)
See Attached

Prepared By: Lawrence W. Jones *Lawrence W. Jones* Phone: 465-5999
 Division: Administrative Date: January 29, 1993
 Approved by Commissioner: *[Signature]*
 Agency: Department of Fish and Game Date: January 29, 1993

SB 26

Convening of legislature in Municipality of Anchorage

Analysis from Department of Fish and Game

Movement of the Alaska State Legislature to the Municipality of Anchorage would require several additional parttime positions for the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Municipality of Anchorage approximately eight months of the year. The majority of the costs incurred would be in travel. Travel to and from Anchorage by all divisions would be required to maintain contact and provide timely information to the legislature, and to answer questions and to maintain continuity on issues and policy relating to specific issues under legislative consideration. Additional costs will be incurred in establishment and ongoing costs of a temporary office, copier/fax/phone expenses, provision of computers and other necessary office equipment, lease space costs, etc.

FISCAL NOTE

No. 12

Bill Version: SB 26

(S) Publish Date: 2-10-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: Relating to the location of
convening of the legislature
 Sponsor: Senator R. Phillips
 Requestor: OMB

Department Affected: Environmental
Conservation
 BRU: Administrative
 Component: Information & Administrative Servcs.

COMPONENT SERIAL NO. 636

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	56.1	57.8	59.5	61.3	63.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	56.1*	57.8*	59.5*	61.3*	63.1*

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
1005 GF/PROGRAM RECPT						
1006 GF/MHTLA						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year_(FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

* See attached for costs associated with this legislation using current prices.

Using this as a base, we have assumed a 3 % inflation rate to determine costs for outlying years.

Prepared by: Janice Adair

Division: Commissioner's office

Phone: 465-5010

Date: 1/26/93

Approved by Commissioner: *Janice Adair*

Agency: Department of Environmental Conservation

Date: 1/26/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Assistant Commissioner (Legislative Liaison)

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trip @ \$444./ each to/from Juneau for consultation with Commissioner and to perform other assigned work	\$ 3,990.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$444./each	\$ 2,220.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$444./each	\$ 7,548.00
37 days car rental @ \$25./day	\$ 925.00

Four Directors

40 trips @ \$444./each	\$17,760.00
20 days per diem @ \$95.00/day	\$ 1,900.00
20 days meals only @ \$34.00/day	\$ 680.00
40 days car rental @ \$25.00/day	\$ 1,000.00

Fiscal staff person for budget questions

5 trips @ \$444./each	\$ 2,220.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc.)—all staff

\$ 750.00

Total Travel	\$ 33,744.00
Total Per Diem	\$ 15,460.00
Total Car Rental	\$ 4,550.00
Total Misc.	\$ 750.00

TOTAL

\$54,504.00

FISCAL NOTE

No. 9

Bill Version: SB 26

(S) Publish Date: 2-10-93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____ Dept. Affected: Corrections
 Title: "An Act relating to the location BRU: Comm. Office; Admin Scvs; Comm. Corr.
 Component: Parole Bd., Corr. Industries
 Sponsor: Senator Phillips
 Requestor: Office of Management and Budget COMPONENT SERIAL NO. 1856: 1857: 1859: 1861

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	34.8	34.8	34.8	34.8	34.8

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	34.8	34.8	34.8	34.8	34.8
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary)

See Attached Analysis

Prepared by: Dana LaTour, Special Assistant *D. LaTour* Phone: 465-3376
 Division: Office of the Commissioner Date: 01-29-93
 Approved by Commissioner: Lloyd G. Rupp *L. Rupp* Date: 01-29-93
 Agency: Department of Corrections

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SB 26: "An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

This bill provides that the legislative sessions would be held in the Municipality of Anchorage.

Cost Increases for the Juneau based personnel:

Commissioner

16 trips x \$500 airfare = \$8000
3 days x 16 x \$95 per diem = \$4560

Director of Admin. Services

8 trips x \$ 500 airfare = \$4000
4 days x 8 x \$95 per diem = \$3040

Special Assistants

16 trips x \$500 airfare = \$8000
3 days x 16 x \$95 per diem = \$4560

Special Assistant/Spec projects

4 trips X \$500 airfare = \$2000
3 days x 4 x \$95 per diem = \$1140

Director - Community Corrections

5 trips x \$500 airfare = \$2500
2 days x 5 x \$95 per diem = \$ 950

Correctional Industries

1 trip x \$500 airfare = \$ 500
2 days x 1 x \$95 per diem \$ 190

Parole Board

2 trips x \$500 airfare = \$1000
2 days x 2 x \$95 per diem = \$ 380

Budget Analyst

8 trips x \$500 airfare = \$2000
4 days x 8 trips x \$95 per diem = \$3040

Personnel Officer

1 trip x \$500 airfare = \$ 500
2 days x 1 x \$95 = \$ 190

TOTAL COST INCREASE = \$46,550

Cost Decreases for Anchorage - based personnel:

The Deputy Commissioner and the Director of Institutions would not incur travel expenses to Juneau during the legislative session, estimated as follows:

Deputy Commissioner

10 trips x \$500 = \$5000
3 days x 10 x \$95 = \$2850

Director of Institutions

5 trips x \$500 = \$2500
3 days x 5 x \$95 = \$1425

TOTAL COST DECREASE = \$11775

The total increase less the savings would be \$46,550 - \$11,775 = \$34,775

STATE OF ALASKA
1993 LEGISLATIVE SESSION

FISCAL NOTE

II Version: SB 26
(S) Publish Date: 2-10-93

Revision Date: _____ Dept. Affected: Community & Regional Affairs
Title: Relating to the Location of Convening the BRU: Admin. & Support, Local Gov. Assist,
Legislature in Regular Session Child Assist, Emo/Train/Rural Dev.
Sponsor: Senator Phillips Component: ALL
Requestor: _____ COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	39.2	41.2	43.3	45.5	47.8	50.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	39.2	41.2	43.3	45.5	47.8	50.2
CAPITAL						
REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	39.2	41.2	43.3	45.5	47.8	50.2
1005 -/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	39.2	41.2	43.3	45.5	47.8	50.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)

See attached for details.

Prepared by: A Remond Henderson *Remond Henderson* Phone: 465-4708
Division: Administrative Services Date: 1/29/93
Approved by Commissioner: E. R. Rieley Date: 1/29/93

Agency: Department of Community and Regional Affairs

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Mat-Su Borough
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage @ \$444 each trip	4,440
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$25 per day	450

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Director, Administrative Services

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Program Staff for Testimony

8 round trips Juneau to Anchorage @ \$444 each trip	3,552
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$25 per day	250

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage @ \$444 each trip	2,220
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$25 per day	250

Miscellaneous for All Staff

Gasoline; parking; etc.	600
-------------------------	-----

Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$30 per mile	1,500

GRAND TOTAL 39,205

Total Air Fare	23,552
Total Per Diem/Meals	7,323
Total Car Rental	2,650
Total Car Transportation	5,100
Total Miscellaneous	600

GRANT TOTAL 39,205

FISCAL NOTE

No. 7

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 56
(S) Publish Date: 2-10-93

Revision Date: _____
Title: Relating to the location of convening the
Legislature in regular session
Sponsor: Senator Randy Phillips
Requestor: (S) State of Affairs

Department Affected: Commerce and Economic Development
BRU: ALL
Component: _____

COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	104.2	104.2	104.2	104.2	104.2
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	104.2	104.2	104.2	104.2	104.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	104.2	104.2	104.2	104.2	104.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	104.2	104.2	104.2	104.2	104.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.)
SEE ATTACHED FOR DETAILS

Prepared by: Guy Bell, Director
Division: Administrative Services

Phone: 465-2505
Date: 1/25/93

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development

Date: 1/25/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATIONS
FOR MOVING LEGISLATURE TO ANCHORAGE

TRAVEL/PER DIEM ONLY

<u>Special Assistant to the Commissioner for Legislative Affairs</u>		
40 days in Anchorage @ \$95.00/day		3,800.00
9 round trips @ \$440.00/each to/from Juneau for consultation with supervisor and perform other assigned work		3,996.00
40 days car rental @ \$25.00/day		1,000.00
<u>Assistant Commissioner</u>		
30 days in Anchorage @ \$95.00/day		2,850.00
6 round trips @ \$444.00/each		2,664.00
30 days car rental @ \$25.00/day		750.00
<u>Commissioner</u>		
10 trips at 2 days per diem @ \$95.00/day		
7 trips at 1 day per diem @ 95.00/day		
10 days with meals only @ \$34.00/day		2,905.00
17 trips @ \$444.00/each		7,548.00
37 days car rental @ \$25.00/day		925.00
<u>Eight Juneau Directors</u>		
80 trips @ \$444.00/each		35,520.00
300 days per diem @ \$95.00/day		28,500.00
100 days meals only @ \$34.00/day		3,400.00
200 days car rental @ \$25.00/day		5,000.00
<u>Budget Analyst</u>		
5 trips @ \$444.00/each		2,220.00
20 days per diem @ \$95.00/day		1,900.00
20 days car rental @ \$25.00 a day		500.00
<u>Miscellaneous (gasoline, parking, etc.) - all staff</u>		750.00
Total Travel	\$51,948.00	
Total Per Diem/Meals	43,355.00	
Total Car Rental	8,175.00	
Total Misc.	750.00	
TOTAL		<u>\$104,228.00</u>

FISCAL NOTE

No. 6

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: _____
 Title: "An Act relating to the location of the convening of the legislature in regular session . . ."
 Sponsor: Senator Phillios
 Requestor: _____

Department Affected: Administration
 BRU: _____
 Component: Various
 COMPONENT SERIAL NO. _____

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	70.4	70.4	70.4	70.4	70.4
CONTRACTUAL	0	16.7	16.7	16.7	16.7	16.7
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	5.0	5.0	5.0	5.0	5.0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	92.1	92.1	92.1	92.1	92.1

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	92.1	92.1	92.1	92.1	92.1
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	92.1	92.1	92.1	92.1	92.1

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Sharon Barton, Director
 Division: Administrative Services

Phone: 465-2277
 Date: _____

Approved by Commissioner: Nancy Bear Usery
 Agency: Administration

Date: 2/3/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

Travel and Per Diem

Airfare \$444 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$95/day, for the second day. 31 one-day trips, 92 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 142 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Version: SB 216

(S) Publish Date: 2-10-93

Revision Date: _____
 Title: "An Act relating to the location of convening the legislature in regular session..."
 Sponsor: Senators Phillipis, Sharo
 Requestor: _____

Department Affected: Office of the Governor
 BRU: Elective Operations
 Component: Elections
 COMPONENT SERIAL NO. 0021

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		22.7	22.7	22.7	22.7	22.7
TRAVEL		4.3	4.3	4.3	4.3	4.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	27.0	27.0	27.0	27.0	27.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	27.0	27.0	27.0	27.0	27.0
1005 GF; Program Receipts						
1006 GF; MHTIA						
OTHER						
TOTAL	0	27.0	27.0	27.0	27.0	27.0

POSITIONS:

FULL-TIME						
PART-TIME	0	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)
 see attached analysis

Prepared by: Charlot Thickstun, Director *Charlot Thickstun* Phone: 465-4611
 Division: Division of Elections Date: _____

Approved by Commissioner: John B. Coghill, Lt. Governor
 Agency: Office of the Lt. Governor Date: _____

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Fiscal note provides for key staff travel to Anchorage during legislative session, and hiring of a Legislative Liaison for the session to work in the Anchorage Office.

PERSONAL SERVICES

22.7

Legislative Liaison position = \$22,698
(Range 21 for 4 months)

TRAVEL

4.3

Airfare:

2 trips x \$444 x 1 = 888

Per diem:

14 days x \$95/day x 2 trips = 2,660

Car rental:

14 days x \$25/day x 2 trips = 700

\$4,248

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26
(S) Publish Date: 2-10-93

Revision Date: _____
Title: "An Act relating to the location of convening the legislature in regular session..."
Sponsor: Senators Phillips, Sharp
Requestor: _____

Department Affected: Office of the Governor
BRU: Executive Operations
Component: Lieutenant Governor
COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		42.8	42.8	42.8	42.8	42.8
TRAVEL		26.1	26.1	26.1	26.1	26.1
CONTRACTUAL		28.4	28.4	28.4	28.4	28.4
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		23.3	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	121.1	98.3	98.3	98.3	98.3

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	121.1	98.3	98.3	98.3	98.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	121.1	98.3	98.3	98.3	98.3

POSITIONS:

FULL-TIME						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)
see attached analysis

Prepared by: Don Harris, Chief of Staff
Division: Office of the Lt. Governor

Phone: 465-3520
Date: _____

Approved by Commissioner: John B. Coghill, Lt. Governor
Agency: Office of the Lt. Governor


Date: 1-27-93

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Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

PERSONAL SERVICES 42.8

1 Executive Secretary II	Rg. 14A	18.2
1 Spec. Staff Assistant	Rg. 20A	24.6

TRAVEL 26.1

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

Airfare:

10 trips x \$444 x 2 = 8,880

Per diem:

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500

5 days X 10 wks x \$95/day x 1 staff = 4,750

Car rental:

6 days x \$25/day x 20 wks = 3,000
26,130

CONTRACTUAL 28.4

Communication:

Telephone (toll costs, base/local fixed costs, fax)
750/mo x 4.5 months = 3,375

Transportation:

Freight and express charges
75/mo x 4.5 = 338

Minor Repair, Maintenance: = 500

Rental for space:

651 sq. ft. x \$3.09/ft x 12 mos. = 24,139
28,352

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file
cabinets, bookcases, and
miscellaneous office
equipment 7,000
23,300

FISCAL NOTE

Jill Version: SB 26

B) (S) Publish Date: 2-10-93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Governor
 Title: Relocating the Legislative Session to Anchorage BRU: Office of Management and Budget
 Component: Director's Office and Budget Review
 Sponsor: Senator Phillips
 Requestor: Senator Phillips COMPONENT SERIAL NO. 1385 and 16

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	18.4	18.4	18.4	18.4	18.4
TRAVEL	0.0	80.7	80.7	80.7	80.7	80.7
CONTRACTUAL	0.0	58.5	58.5	58.5	58.5	58.5
SUPPLIES	0.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	0.0	53.0	2.0	2.0	2.0	2.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	211.1	160.1	160.1	160.1	160.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	211.1	160.1	160.1	160.1	160.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	211.1	160.1	160.1	160.1	160.1

POSITIONS:

FULL-TIME						
PART-TIME	0.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Please see attached analyses for the Director's Office and the Division of Budget Review.

Prepared by: Manu Cheryl Frasca, Director *Cheryl Frasca* Phone: 465-3568
 Division: Division of Budget Review Date: 1/27/93
 Approved by Commissioner: MEC [Signature] Date: 1/27/93
 Agency: Governor's Office

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SCAL NOTE ANALYSIS: SB 26
January 27, 1993

DIVISION OF BUDGET REVIEW
OFFICE OF MANAGEMENT AND BUDGET

Fiscal note assumes key staff would travel to Anchorage during legislative session on an as need basis and seasonal support staff would be hired. Additional lease space would be required to accommodate employees while working during the legislative session.

PERSONAL SERVICES 18.4

1 Executive Secretary, Range 14A for 5 months 18,400

TRAVEL \$64.3

Fiscal note assumes travel requirements for seven budget analysts and Director during session months when meetings could not realistically be attended via teleconference from Juneau.

Airfare:
10 trips x \$444 x 8 staff 35,520

Per diem:
3 days x 10 trips x \$95/day x 8 staff 22,800

Car rentals:
1 car x 30 days x \$25/day x 8 staff 6,000
\$64,320

CONTRACTUAL 58.5

Increased costs incurred in telephone costs due to teleconferencing and communicating between Anchorage and Juneau. Transportation increases due to shipping costs of operating budget books and other information prepared by Budget Review and provided to the Legislature.

Communication:
Telephone (toll costs/ base/local fixed costs,
fax and modem costs)
2,000/mo x 4.5 months 9,000

Transportation:
Freight and express charges 150/month x
5 months 750
Budget Books (Approx. 1,400 lbs
to be air freighted) 500

Rental for office space:
1300 sq. ft. x \$3.09/ft. x 12 mos. 48,240
58,490

(NOTE: If relocation of staff and equipment become necessary, costs of shipping office equipment, and relocating staff would be incurred at a much higher cost than used in the travel scenario.)

SUPPLIES		.5
Data processing supplies: \$100/mo x 4.5	450	
EQUIPMENT		53.0
Communication:		
Phone system	2,000	
Data Processing Equipment:		
5 PC's, laser printer, software, modems and network hardware to hook-up to access budget program in Juneau	35,000	
Photocopying Equipment:		
Copier costs (3 yr lease/purchase totals \$21,000)	7,000	
Furniture/Office Equipment:		
Work stations, file cabinets, bookcases and miscellaneous office equipment (including photocopying supplies)	<u>9,000</u> 53,000	

TOTAL FY 94 COSTS:

Personal Services	18.4
Travel	64.3
Contractual	58.5
Supplies	.5
Equipment	<u>53.0</u>
Total	194.7

Office of Management and Budget
Office of the Director

Fiscal Note Calculations
for Moving the Legislature to Anchorage
SB 26

Travel/Per Diem Expenses

Director of OMB

60 days in Anchorage @ \$95/day	\$5,700.00
10 round trips @\$440 each	4,400.00
60 days car rental @ \$25/day	1,500.00

Three Policy Analysts

9 round trips @\$440 each	3,960.00
5 days per diem @ \$95/day	475.00
4 days meals only @ \$34/day	136.00

<u>Miscellaneous (taxi, parking, etc.) - all staff</u>	250.00
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TOTAL	\$16,421.00
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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: SB 26

(S) Publish Date: 2-10-93

Revision Date: _____
Title: "An Act relating to the location of convening the legislature in regular session..."
Sponsor: Senators Phillips, Sharp
Requestor: _____

Department Affected: Office of the Governor
BRU: Executive Operations
Component: Executive Office
COMPONENT SERIAL NO. 0006

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		65.7	65.7	65.7	65.7	65.7
TRAVEL		186.4	186.4	186.4	186.4	186.4
CONTRACTUAL		77.2	77.2	77.2	77.2	77.2
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		80.2	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	410.0	330.3	330.3	330.3	330.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	410.0	330.3	330.3	330.3	330.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	410.0	330.3	330.3	330.3	330.3

POSITIONS:	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
FULL-TIME						
PART-TIME	0	4	4	4	4	4
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)
see attached analysis

Prepared by: Michael A. Nizich, Director
Division: Division of Administrative Services
Approved by Commissioner: Patrick P. Ryan, Chief of Staff
Agency: Office of the Governor

Phone: 465-3616
Date: 1/26/93
Date: 1/27/93

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Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

PERSONAL SERVICES

65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

TRAVEL

186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

Airfare:

20 trips x \$444 x 9 staff = 79,920

Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000
186,420

CONTRACTUAL

77.2

Communication:

Telephone (toll costs, base/local fixed costs, fax)
2000/mo x 4.5 months = 9,000

Transportation:

Freight and express charges
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966
77,166

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos.

= 450

EQUIPMENT

80.2

Communication:

Phone system

12,000

Data Processing Equipment:

PCs, system printer, software
for 10 work stations

41,500

Furniture/Office equipment:

12 offices/work stations
file cabinets, bookcases
and miscellaneous office
equipment

26,650

80,150

FISCAL NOTE

No. 1

STATE OF ALASKA
1993 LEGISLATIVE SESSION

B Bill Version: SB 26
(S) Publish Date: 2/10/93

Revision Date: _____
Title: An Act relating to the location of the
convening of the legislature in regular session...
Sponsor: Senator Phillips
Requestor: Senator Phillips

Department Affected: Legislature
BRU: All
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	201.8	-298.2	-298.2	-298.2	-298.2
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,445.4	-323.2	-323.2	-323.2	-323.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,445.4	-323.2	-323.2	-323.2	-323.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	0	2,445.4	-323.2	-323.2	-323.2	-323.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director
Division: Administrative Services

Pamela A. Stoops

Phone: 465-3850
Date: 2/3/93

Approved By: Warren W. Endicott, Executive Director
Agency: Legislative Affairs Agency

Warren W. Endicott

Date: 2/3/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

TRAVEL (continued)

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).

CONTRACTUAL

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300.
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

CAPITAL OUTLAY

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.

FISCAL NOTE

Revision Date: _____ Dept. Affected: Community & Regional Affairs
 Title: Relating to the Location of Convening the Legislature in Regular Session BRU: Admin. & Support, Local Gov. Assist. Child Assist, Emp/Train/Rural Dev.
 Sponsor: Senator Phillips Component: ALL
 Requestor: _____ COMPONENT SERIAL NO. _____

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	.0	41.2	43.3	45.5	47.8	50.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	.0	41.2	43.3	45.5	47.8	50.2
CAPITAL						

REVENUE FUND SOURCE:		1004	1004	1004	1004	1004
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	.0	41.2	43.3	45.5	47.8	50.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	.0	41.2	43.3	45.5	47.8	50.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) impact \$ none

ANALYSIS: (Attach a separate page if necessary)
 See attached for details. Note: Bill goes into effect FY95.

Prepared by: Remond Henderson Phone: 465-4708

Division: Administrative Services Date: 1/29/93

Approved by Commissioner: Eds - Beth Date: 1/29/93

Agency: Department of Community and Regional Affairs

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Mat-Su Borough
Travel/Per Diem Only
Effective FY95

Commissioner

10 round trips Juneau to Anchorage @ \$444 each trip	6,216
10 days, full per diem @ \$95 per day	950
10 days, prorated meals @ \$36 per day	360
20 days rental car @ \$25 per day	500

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Director, Administrative Services

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Program Staff for Testimony

8 round trips Juneau to Anchorage @ \$444 each trip	3,552
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$25 per day	250

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage @ \$444 each trip	2,220
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$25 per day	250

Miscellaneous for All Staff

Gasoline; parking; etc.	600
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Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$30 per mile	<u>1,500</u>

GRAND TOTAL 41,221

Total	Air Fare	25,308
Total	Per Diem/Meals	7,513
Total	Car Rental	2,650
Total	Car Transportation	5,150
Total	Miscellaneous	<u>600</u>

GRAND TOTAL 41,221