

SB

203

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/11/94

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 203

"An Act requiring unified municipalities to provide police protection and law enforcement services; and providing for an effective date."

Died in SFC 1994.

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

Frank DATE: 4/21/93

FURTHER: FINANCE

Date of 5-Day Notice: 1/19/94
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-10-94

CRA Committee considered SB 203

"An Act requiring unified municipalities to provide police protection and law enforcement services; and providing for an effective date."

and recommends it be replaced with

and recommends:

replace with _____ CS SB 203 (CRA)

- same title
- new title
- technical title change (HB only)

attaches amendment(s)

~~and report it~~ *and report it* & *main report*
~~letter of intent~~ *Letter of Intent* *back*

adopts _____

further referral to the _____

w/ no rec

do pass

do not pass

no recommendation

individual recommendations

0-1-94
1-5-94

FISCAL NOTE INFORMATION

	Department	Date	Zero	Fiscal
CS	DPS	2/10/94		\$160.7
SB	DPS	10/5/93	✓	

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

② *Lee Adams*

OTHER RECOMMENDATIONS:

① *Robin L. Taylor* No Rec.

① *Drew J. Alman* No Rec.

① *Paul ...* No Rec.

~~① ...~~

① *Roll ...* No Rec.

Chair Signature and Recommendation

HISTORY IN THE SENATE

1993

4/21
4/23
1994
8/11

Read first time and referred to:

CRA
ADDED FIN: CRA FIN

CRA RPT() CS 1 DP 4 NR 4 DNP AM
New Title Same Title Previous FN
 FN OFN To SEN

RPT() CS DP NR DNP AM
New Title Same Title Previous FN
FN OFN To

RPT() CS DP NR DNP AM
New Title Same Title Previous FN
FN OFN To

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time

CS Adopted () New Title
Amended Advanced

Read third time

Letter of Intent adopted
Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time
CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19

Received from the House
Version: _____

Concur in House amendment
Y ___ N ___ E ___ A ___
____ Efd same or Y ___ N ___ E ___ A ___

Failed to concur in House amendment, ask House recede
Y ___ N ___ E ___ A ___

House failed to / receded from amendment
Y ___ N ___ E ___ A ___

CC appointed by Senate _____ Chair

CC appointed by House _____ Chair

(S) Granted Limited Powers of Free Conference

(H) Granted Limited Powers of Free Conference

19

(S) Adopted CC Rpt _____
Y ___ N ___ E ___ A ___
____ Efd same or Y ___ N ___ E ___ A ___

(H) Adopted CC Rpt _____
Y ___ N ___ E ___ A ___
____ Efd same or Y ___ N ___ E ___ A ___

To enrolling
Received from enrolling
Sent to Governor

_____ By Governor

Chapter Number _____

Filed with Lieutenant Governor

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 203(CRA)

BY SENATOR RIEGER

Page 1, line 1, after "areas":

Insert "established subject to voter approval"

Page 1, lines 1 - 2:

Delete "; and to police protection provided by the state in certain municipal areas"

Insert "for services to be provided by the Department of Public Safety"

SENATE FINANCE
COMMITTEE
Amendment Number: ①
Bill Number: SB 203
Sponsor: RIEGER Date: 4/8/94
Logged In By: IBM

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 1
 Bill Version: SB 203
 (S) Publish Date: 2-11-94

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An act requiring unified municipalities to provide police protection and law enforcement..." BRU: Alaska State Troopers
 Sponsor: Senate Labor and Commerce Component: Detachments
 Requestor: Senate Community & Regional Affairs COMPONENT SERIAL NO. 799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE FUND SOURCE:	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

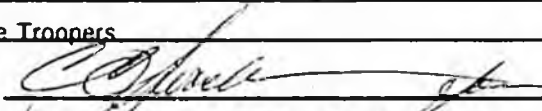
POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 94) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary.)

No fiscal impact is anticipated.

Prepared By: Francis C. Allan Phone: 269-5691
 Division: Alaska State Troopers Date: 10/5/93
 Approved by Commissioner:  Date: 10/5/93
 Agency: Richard J. Burton, Dept. of Public Safety

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FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 2
Bill Version: CSSB 203 (CRA)
(S) Publish Date: 2-11-94

Revision Date: _____ Dept. Affected: Public Safety
Title: "An Act relating to police protection
service areas in municipalities." BRU: Alaska State Troopers
Sponsor: (S) Labor & Commerce by Request Component: Detachments
Requestor: (S) Community & Regional Affairs COMPONENT SERIAL NO. 799

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	86.7	417.4	785.6	785.6	785.6	785.6
TRAVEL	22.0	38.8	33.0	33.0	33.0	33.0
CONTRACTUAL	45.0	61.2	146.4	146.4	146.4	146.4
SUPPLIES	7.0	35.5	13.2	13.2	13.2	13.2
EQUIPMENT	0.0	289.2	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	146.7	146.7	146.7	146.7
TOTAL OPERATING	150.7	842.1	1,124.9	1,124.9	1,124.9	1,124.9
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1005)	2,101.4	2,782.8	3,065.6	3,065.6	3,065.6	3,065.6
<small>Revenue Code</small>						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	160.7	842.1	1,124.9	1,124.9	1,124.9	1,124.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	160.7	842.1	1,124.9	1,124.9	1,124.9	1,124.9

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	0	11	12	12	12	12
PART-TIME	0	0	0	0	0	0
TEMPORARY	3	3	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

See attached analysis.

Prepared By: Francis Allan Phone: (907) 269-5691
Division: Alaska State Troopers Date: 02/10/94
Approved by Commissioner: *Richard L. Burton* Date: 02/10/94
Agency: Richard L. Burton, Dept. of Public Safety

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The area of Anchorage known as the Hillside (to include other areas such as Girdwood and Indian) is the home of approximately 20,000 citizens, a population equivalent to a small town. Prior to determining the size of law enforcement presence, demographics must be reviewed. This area is primarily residential, with many small businesses and some light manufacturing. There is one junior high and five elementary schools in the area. There are nine bars in the area from Indian to Girdwood. The majority of the population is single family residences in the mid to upper income levels.

Suitable patrol presence for the entire Anchorage Post is four units per shift, with a supervisor who is proactive and provides occasional initial response as well as backup for the four primary patrol units. This is the minimum adequate coverage for the entire Post area (Girdwood south to Turnagain, Hillside, and north to the Palmer Patrol border, not including investigative follow up units) for full service response. Eleven additional Troopers are necessary to increase police services to this level.

Administration, supervision, and dispatch of the unit will take place with the current staff assigned to the Anchorage Post. Billing would take place to the percentage of time spent in the Hillside/Girdwood area (excluding highway work) by the existing positions responding to the Hillside/Girdwood area. Sixty percent of the current Anchorage Post time (10 Troopers) would be billed to the Hillside/Girdwood area, 30% of the Dispatch time would be billed to the Hillside/Girdwood, and eleven additional Troopers would be billed to bring the area to full service response. Three of these new eleven Troopers would be assigned to investigative follow-up, along with one additional clerk that would be required to process the paperwork generated for prosecution purposes.

The other duties that make up the 40% of Anchorage Post work not Hillside/Girdwood related are patrol and accident investigation on the highway system, search and rescues, response to the community of Tyonek, prisoner transport, criminal response to the correctional facilities, API, McLaughlin Youth Center, and the courthouse; these duties will be handled by the remainder (40%, six troopers) of the current Anchorage Post.

Costs specifically associated with individual positions include the indirect management administrative cost of 15%.

FY95 COSTS:

	<u>Recruiting Costs*</u>
Personal Services	86.7
Travel	22.0
Contractual	45.0
Supplies	7.0
Equipment	<u>0.0</u>
TOTAL	160.7

* Based upon actual expenditures incurred in recruiting for Academy Class # 42. Costs include two non-perm background investigators; one for 9 months, one for 3 months, and a non-perm Clerk Typist for 12 months (PACS 12-#128, 12-#127 and 12-#126).

FY96 COSTS:

	<u>Recruiting Costs⁽¹⁾</u>	<u>Academy & FTO Costs⁽²⁾</u>	<u>Initial Equip.⁽³⁾</u>	<u>Total</u>
Personal Services	73.3	344.1	0.0	417.4
Travel	14.0	24.8	0.0	38.8
Contractual	25.0	36.2	0.0	61.2
Supplies	2.0	33.5	0.0	35.5
Equipment	<u>0.0</u>	<u>0.8</u>	<u>283.4</u>	<u>289.2</u>
TOTAL	114.3	444.4	283.4	842.1

(1) Personal Services includes two non-permanent background investigators for 6 months and one non-permanent Clerk Typist III for 6 months.

(2) See page 9 of 11. Costs for 11 recruits while at the Academy and during Field Officer Training.

(3) See Base Cost sheets. Cost of equipment is not repeated in future years.

FY97 thru FY00 COSTS:

	<u>Invest.</u> <u>x 3</u>	<u>Troopers</u> <u>x 8</u>	<u>CT III</u> <u>x 1</u>	<u>Total</u>
Personal Services	214.9	535.4	35.3	785.6
Travel	9.0	24.0	0.0	33.0
Contractual	26.5	118.3	1.6	146.4
Supplies	2.9	7.7	2.6	13.2
Equipment	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	253.3	685.4	39.5	978.2

Management and Administration Overhead 15%

146.7

TOTAL

1,124.9

INVESTIGATOR I
Anchorage
Base Cost
(PACS 12-#121, #122, #123)

PERSONAL SERVICES

Salary - Range 77, Step A, including 120 hours of overtime	\$49,927	
Benefits	<u>21,704</u>	
Total Personal Services		\$71,631

TRAVEL AND PER DIEM

Average - Training, transfer costs, etc.		3,000
--	--	-------

CONTRACTUAL

Telephone, postage, \$85 per mo	1,020	
Photo processing, \$40 per mo	480	
PSEA Physical exam, average	325	
HWCF Vehicle, Class 116, yearly operating/replacement costs per SEF	<u>7,020</u>	
Total Contractual		8,845

SUPPLIES AND MATERIALS

Replacement uniforms, jackets, hats handcuffs, etc. \$2,091 x 15% replaced yearly	314	
Film supplies, office supplies	325	
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>	
Total Supplies		964

EQUIPMENT

Vehicle - SEF Class 116, unmarked	16,800	
Car radio with siren	3,000	
Portable radio	2,000	
Office furniture, desk, chair, etc.	1,100	
Firearms - S&W .4006 & Rem 870P	<u>782</u>	
Total Equipment		<u>23,682</u>

TOTAL COST

\$108,122

STATE TROOPER
 Anchorage
 Base Cost
 (PACS #113, #114, #115, #116, #117, #118, #119, #120)

PERSONAL SERVICES

Salary - Range 76, Step A		
including 120 hours of overtime	\$46,418	
Benefits	<u>20,506</u>	
Total Personal Services		\$66,924

TRAVEL AND PER DIEM

Average - Training, transfer costs, etc.		3,000
--	--	-------

CONTRACTUAL

Telephone, postage, \$85 per mo	1,020	
Photo processing, \$40 per mo	480	
PSEA Physical exam, average	325	
HWCF Vehicle, Class 115, yearly operating/replacement costs per SEF	<u>12,960</u>	
Total Contractual		14,785

SUPPLIES AND MATERIALS

Replacement uniforms, jackets, hats handcuffs, etc.		
\$2,091 x 15% replaced yearly	314	
Film supplies, office supplies	325	
Vehicle accessories - blanket, tire chains, snow tires, flares, etc.	<u>325</u>	
Total Supplies		964

EQUIPMENT

Vehicle - SEF Class 116, unmarked	20,000	
Car radio	2,100	
Portable radio	2,000	
Office furniture, shared	500	
Firearms - S&W .4006 & Rem 870P	<u>782</u>	
Total Equipment		<u>25,382</u>

TOTAL COST		\$111,055
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CLERK TYPIST III
Anchorage
Base Cost
(FACS 12-#124)

PERSONAL SERVICES

Salary - Range 8, Step A		
including 60 hours of overtime	\$23,212	
Benefits	<u>12,047</u>	
Total Personal Services		\$35,259

CONTRACTUAL

Telephone, postage, \$50 per mo	600	
Repair and maintenance on microcomputer	500	
Utilities	<u>500</u>	
Total Contractual		1,600

SUPPLIES AND MATERIALS

Computer paper	500	
Registration forms	1,000	
Stationery, copier paper, etc.	<u>1,100</u>	
Total Supplies		2,600

EQUIPMENT

Desk	500	
Chair	225	
Computer table	600	
Microcomputer, printer, software	<u>8,000</u>	
Total Equipment		<u>9,325</u>

TOTAL COST **\$ 48,784**

DEPARTMENT OF PUBLIC SAFETY
Per Recruit Cost of an Academy Class and FTO
FY96

Assumptions:

Length in weeks = 15
Length in days = 106
Start date = 01/08/96

PERSONAL SERVICES -

Recruit Salaries 6 months (Academy & FTO) \$ 31,285

TRAVEL - Cost of airfare to/from Sitka 750
Instructors, non-Academy staff,
Pro-rated cost per student 1,500
Subtotal 2,250

CONTRACTUAL -

Meals, Sheldon Jackson, \$18 per day x 106 1,908
Gym/pool, \$2 per day x 56 days 112
Firing Range 80
Lodging, \$7 per day x 106 days 742
Facilities, \$30.00 per week 450
Subtotal 3,292

SUPPLIES -

Various Academy Supplies, \$9 per day 954
Initial Trooper Issue 2,091
Subtotal 3,045

EQUIPMENT -

Replacement costs pro-rated per
student, \$5 per day 530

TOTAL COST PER STUDENT \$ 40,402

ELEVEN STUDENTS = \$ 444,122

REVENUE

	<u>FY95</u>	<u>FY96</u>	<u>FY97 - FY00</u>
1) Revenue from increased enforcement efforts associated with costs.	160.7	842.1	1,124.9
2) Existing Hillside enforcement effort* (see page 11 of 12).	<u>1,940.7</u>	<u>1,940.7</u>	<u>1,940.7</u>
TOTAL	2,101.4	2,782.8	3,065.6

* - Revenue from providing the existing State Trooper services to Hillside.

Note: Revenue collection will be done by the municipality, which will involve collecting the revenue noted above plus 4%, which will be retained as an administrative cost.

CURRENT COST OF HILLSIDE SERVICE

CLASS	PCN	P.S. - FY95	Non-P.S. -	%	TOTAL
		Gov. Budget	FY95 Gov. Budget(1)		
Trooper	1068	\$80,009	\$18,749	0.60	\$59,254.80
Trooper	1071	80,364	18,749	0.60	59,467.80
Trooper	1131	70,026	18,749	0.60	53,265.00
Trooper	1185	70,026	18,749	0.60	53,265.00
Trooper	1211	97,580	18,749	0.60	69,797.40
Trooper	1234	67,903	18,749	0.60	51,991.20
Trooper	1254	86,125	18,749	0.60	62,924.40
Trooper	1337	72,148	18,749	0.60	54,538.20
Trooper	1371	76,004	18,749	0.60	56,851.80
Trooper	1376	86,665	18,749	0.60	63,248.40
Trooper	1484	83,874	18,749	0.60	61,573.80
Trooper	1497	70,026	18,749	0.60	53,265.00
Trooper	1499	86,125	18,749	0.60	62,924.40
Trooper	1612	70,026	18,749	0.60	53,265.00
Trooper	1657	94,381	18,749	0.60	67,878.00
Trooper	1666	91,981	18,749	0.60	66,438.00
Sgt	1037	107,839	12,809	0.60	72,388.80
Sgt	1128	100,867	12,809	0.60	68,205.60
Sgt	1356	95,059	12,809	0.60	64,720.80
F/Sgt	1027	97,196	12,809	0.60	66,003.00
CT III	1444	44,547	4,200	0.60	29,248.20
CT III	1527	40,993	4,200	0.60	27,115.80
Clerk IV	1380	44,864	4,200	0.60	29,438.40
RD II	1141	55,137	1,000	0.30	16,841.10
RD II	1171	53,741	1,000	0.30	16,422.30
RD II	1220	52,070	1,000	0.30	15,921.00
RD II	1299	55,742	1,000	0.30	17,022.60
RD II	1328	56,298	1,000	0.30	17,189.40
RD II	1331	54,888	1,000	0.30	16,766.40
RD II	1350	61,954	1,000	0.30	18,886.20
RD II	1402	53,403	1,000	0.30	16,320.90
RD II	1776	47,651	1,000	0.30	14,595.30
RD II	1052	50,269	1,000	0.30	15,380.70
RD III	1054	60,099	1,000	0.30	18,329.70
RD III	1403	52,952	1,000	0.30	16,185.60
RD III	1429	63,876	1,000	0.30	19,462.80
CCMC Spvrs	1404	58,636	1,000	0.30	17,890.80
Investigations (3)					143,250.00

CURRENT HILLSIDE COST:

\$1,687,533.60

Management and Administrative Overhead 15%

253,130.04

TOTAL

\$1,940,663.64

Rounding

1940.7

Footnotes for Page 11

- (1) Estimated non-personal services costs are similar to those detailed on pages 7 and 8.
- (2) Estimated percentage of effort currently directed at providing service to the Hillside area.
- (3) Based upon the history of the expenditures made by the Criminal Investigations Bureau during the past two years for major crimes occurring in the Hillside area. This involves an estimated four homicides per year.

02/09/1994 16:36:31 =====

02/09/94 Position Information Inquiry/Update 16:37:23

Position: 12-12#121 Project: 0 Salary Costs: 49,927.20
 Component: 12-62-01-01-01-01 Benefits Costs: 21,703.83
 Scenario: 8 FY: 95 COLA %= 0.00 Total Costs: 71,631.03

 Actuals not available (Status: UNKNOWN) ° Retirement Code: P

° Step: A for 12.0 months & Step: B for 0.0 months (total: 12.00)
 00/00/00 ° Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
 0 ° Class/Sched Prefix: 1 Schedule: 1A (actual:)
 ° Bargaining Unit: AA Range: 77 (actual:)
 ° Location Code: EBA Place: ANCHORAGE
 ° Job Class Code: P7704 Title: CORPORAL PS _____
 ° Seasonal Indic.: F Type: -

Optional Override Salary Rates:

Monthly Rate: 0.00 for 0.0 months & rate of 0.00 for 0.0 months
 Hourly Rate: 0.00 for 0.0 months Frozen at this rate? (Y/N): N

Premium Pay Items/Amounts Budgeted

	Item Cost	----- Actual Costs -----	
		Y.T.D.	Prior Year
Overtime Hours: 120.0	3,931.20	0	0
Graveyard Shift Diff. (months): 0.00	0.00	0	0
Swing Shift Diff. (months): 0.00	0.00	0	0
Hazard Pay (\$): 0.00	0.00	0	0
Sea Duty Pay (\$): 0.00	0.00	0	0
Standby Pay (\$): 0.00	0.00	0	0
Higher Class Work Pay (\$): 0.00	0.00		
Area Subsistence Pay (\$): 0.00	0.00	0	0
Additional Salary (\$): 576.00	576.00		
PLUS 0.00000 PERCENT C.O.L.A.	0.00		
	=====	=====	=====
Total Premium Pay Costs:	4,507.20	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
 1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

02/09/1994 16:39:39 =====

02/09/94 Position Information Inquiry/Update 16:40:44

Position: 12-12#113	Project: 0	Salary Costs: 46,418.40
Component: 12-62-01-01-01-01		Benefits Costs: 20,505.60
Scenario: 8 FY: 95	COLA %= 0.00	Total Costs: 66,924.00

Actuals not available (Status: UNKNOWN) Retirement Code: P

```

00/00/00 0
  * Step: A for 12.0 months & Step: B for 0.0 months (total: 12.00 )
  * Merit Date; use merit defaults? N ( 0.0 @ 0.0 @ )
  * Class/Sched Prefix: 1 Schedule: 1A (actual: )
  * Bargaining Unit: AA Range: 76 (actual: )
  * Location Code: EBA Place: ANCHORAGE
  * Job Class Code: P7703 Title: STATE TROOPER
  * Seasonal Indic.: T Type: -

```

Premium Pay Items/Amounts Budgeted

	Item Cost	----- Actual Costs -----	
		Y.T.D.	Prior Year
Overtime Hours: 120.0	3,650.40	0	0
Graveyard Shift Diff. (months): 0.00	0.00	0	0
Swing Shift Diff. (months): 0.00	0.00	0	0
Hazard Pay (\$): 0.00	0.00	0	0
Sea Duty Pay (\$): 0.00	0.00	0	0
Standby Pay (\$): 0.00	0.00	0	0
Higher Class Work Pay (\$): 0.00	0.00		
Area Subsistence Pay (\$): 0.00	0.00	0	0
Additional Salary (\$): 576.00	576.00		
PLUS 0.00000 PERCENT C.O.L.A.	0.00		
	=====	=====	=====
Total Premium Pay Costs:	4,226.40	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0_

02/09/1994 16:37:55 =====

02/09/94 Position Information Inquiry/Update 16:39:02

Position: 12-12#124 Project: 0 Salary Costs: 23,212.20
Component: 12-62-01-01-01-01 Benefits Costs: 12,046.80
Scenario: 8 FY: 95 COLA %= 0.00 Total Costs: 35,259.00

Actuals not available (Status: UNKNOWN) Retirement Code: A

00/00/00 ° Step: A for 12.0 months & Step: B for 0.0 months (total: 12.00)
0 ° Merit Date; use merit defaults? N (0.0 @ & 0.0 @)
° Class/Sched Prefix: 1 Schedule: 1A (actual:)
° Bargaining Unit: GG Range: 08 (actual:)
° Location Code: EBA Place: ANCHORAGE
° Job Class Code: P1123 Title: CLERK TYPIST III
° Seasonal Indic.: F Type: -

Premium Pay Items/Amounts Budgeted

	Item Cost	----- Actual Costs ----- Y.T.D.	Prior Year
Overtime Hours: 60.0	1,024.20	0	0
Graveyard Shift Diff. (months): 0.00	0.00	0	0
Swing Shift Diff. (months): 0.00	0.00	0	0
Hazard Pay (\$): 0.00	0.00	0	0
Sea Duty Pay (\$): 0.00	0.00	0	0
Standby Pay (\$): 0.00	0.00	0	0
Higher Class Work Pay (\$): 0.00	0.00		
Area Subsistence Pay (\$): 0.00	0.00	0	0
Additional Salary (\$): 0.00	0.00		
PLUS 0.00000 PERCENT C.O.L.A.	0.00		
	=====	=====	=====
Total Premium Pay Costs:	1,024.20	0	0

Press ENTER to update record; enter # or use PF key to go another screen:
1=Position Inquiry/Update 2=Funding info 12=Exit w/o update Selection: 0

Municipal Fiscal Impact Note
(AS 24.08.035(e))

2/3/94
(S) CRA
THEN FIN

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. SB 203
Version: 8-LS0626E

Revision Date: 4/21/93
Title: An Act requiring unified municipalities to provide police protection and law enforcement services
Sponsor: Senate Labor & Commerce Committee

Municipalities Affected: Unified: Anchorage, Juneau, Sitka
Requested By: Senate CRA

Municipal Costs: (Thousands of Dollars)

Operating	FY95	FY96	FY97	FY98	FY99	FY2000
Personal Services	2,180.5	2,479.0	2,479.0*	2,479.0*	2,479.0*	2,479.0*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous	1,135.5	431.2	431.2*	431.2*	431.2*	431.2*
Total Operating	3,316.0	2,910.2	2,910.2*	2,910.2*	2,910.2*	2,910.2*

* not adjusted for inflation

Capital						
----------------	--	--	--	--	--	--

Funding (Thousands of Dollars)

Property Taxes	3,316.0	2,910.2	2,910.2*	2,910.2*	2,910.2*	2,910.2*
Sales Taxes						
User Fees						
Federal Receipts						
State Receipts						
Other						
Total						

Positions

Full-Time	37	37	37	37	37	37
Part-Time						

Analysis:

Amends Title 29 to require unified municipalities (Juneau, Sitka and Anchorage) to provide police protection within the entire area of the municipality. Juneau and Sitka already provide this service on an areawide basis. In Anchorage, certain areas are currently policed by the State troopers. The cost and position estimates provided above were developed by the Municipality of Anchorage and represent the estimated cost of assuming police protection and law enforcement services in these additional Anchorage areas. Estimates include costs for personnel, prosecution, new equipment and other miscellaneous costs. The Municipality estimates a requirement for 24 patrol officers, 2 traffic officers, 3 investigators and 6 office support positions to cover areas not currently receiving municipal police services. This legislation makes no provision for funding of the additional services. It is assumed the municipality would levy some form of tax on a service area basis to fund additional police services.

Prepared by: Michael Cushing, Research Analyst
Division: Municipal and Regional Assistance Division
Approved by: *Ken R. Hurlburt*
Commissioner: _____
Agency: Department of Community and Regional Affairs

Phone: 465-4751
Date: 1/31/94
Date: 2/1/94

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SR 203

FISCAL NOTE

1-10-94
(S)CRA
THEN FIN

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL NO. CSSB 203 ()

WORK DRAFT
1/11/94

Revision Date: January 12, 1994
Title: "...Department of Public Safety providing police protection...in unified municipalities..."
Sponsor: Senate Labor & Commerce by Request
Requestor: Senate Labor & Commerce

Department Affected: Department of Law
BRU: Prosecution
Component: All
COMPONENT SERIAL NO. 0085 through 0090

EXPENDITURES/REVENUES:

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND &						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

1002 Federal						
1003 GF Match						
1004 GF						
1005 GF/Program						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
Please see the attached analysis.

Richard I. Peques

Prepared by: Richard I. Peques, Director
Division: Administrative Services Division

Phone: 465-3672
Date: January 12, 1994

Approved by Commissioner: Bruce M. Botelho, Attorney General
Agency: Department of Law

Date: January 12, 1994

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FISCAL NOTE

**STATE OF ALASKA
1994 LEGISLATIVE SESSION**

BILL NO. CSSB 203 ()

WORK DRAFT
1/11/94

ANALYSIS CONTINUATION:

This bill would amend Alaska's municipal government statute AS 29, to provide that the Department of Public Safety shall charge a unified municipality for the costs of providing police protection and law enforcement services to any area of the unified municipality that is not receiving police protection provided by the municipality itself. The bill also provides certain contracting and funding terms, including authorizing the commissioner of public safety to contract with a municipality to provide police protection in place of the department under the Department of Public Safety's proposed authority to provide police protection in a unified municipality that is not receiving police protection by the municipality itself. In either event, the prosecution caseload for the Department of Law will not change substantially. Consequently, there should not be fiscal impact for the Department of Law.

Municipality of Anchorage



P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
TELEPHONE: (907) 343-4431
FAX: (907) 272-1991

Tom Fink, Mayor

OFFICE OF THE MAYOR

February 10, 1994

FEB 14 1994

Sen. Drue Pearce, Co-Chair
Senate Finance Committee
State Capitol, Room 508
Juneau, AK 99801-1182

Dear Sen. Pearce:

Earlier this week the Senate Community & Regional Affairs Committee referred SB 203 to the Senate Finance Committee. I am writing to you regarding the Municipality's opposition to SB 203 which relates to contracting with State Troopers for providing police protection services to Southeast Anchorage residents (i.e., Hillside).

I believe the concepts currently proposed under SB 203 represent the wrong approach. The Municipality instead supports a concept similar to that recommended by the Task Force on Governmental Roles in their July 10, 1992 Final Report. Namely, the Task Force recommended the following:

" To encourage and facilitate the implementation of police protection and to generate economies of scale, the Task Force advocates a change in Title 29 to permit the assemblies of unified municipalities and home rule boroughs to establish service areas for police protection, not withstanding charter provisions that place restriction on the service area formation process. Authority to form service areas for police protection should also be given to general law boroughs. This would resolve the Hillside problem and prevent similar situations in other municipalities."

The Municipality believes in equal police protection for all its citizens through equal taxation. The Anchorage Police Department (APD) should be the preferred single agency to provide police service to the Hillside in order to ensure equitable distribution of police service costs and to avoid overlapping jurisdictions.

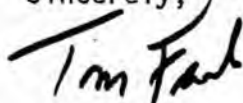
I strongly disagree with the concept of using State Troopers to provide police protection to the Hillside. The Department of Public Safety has officially stated in a written letter that the Troopers would not enforce municipal laws. APD should be the providers of police service to the Hillside since they are fully qualified to provide the necessary service, which includes protection for Hillside residents beyond their neighborhoods.

SB 203 fails to offer an effective and equitable solution to the problem of unreimbursed police service costs that exists with respect to most Southeast Anchorage residents. SB 203 omits addressing specific costs that would have to be funded related to police service such as: incarceration costs, including prisoner care costs (e.g., medical costs); cost of transporting prisoners; prosecution costs; indigent defense; and police protection of prisoners while at

court. In addition, section 29.35.495(c) of SB 203 discusses the direct costs of State Troopers providing service, however the bill omits discussion of related indirect costs and does not provide for charging the costs of non-site specific investigative services (e.g., crime lab) which are part of police protection services. Finally, related to police service costs, SB 203 does not include a provision to allow for adjustments to the Troopers estimated costs in the event that costs are understated.

In general, the Municipality supports a simple solution to Mandatory Police Service that would create statutory language giving the local governing body the option of requiring police service be paid by all Anchorage residents. I urge you to not support SB 203 as currently written based on the above reasons. This bill would not be in the best overall interests of the Municipality.

Sincerely,

A handwritten signature in black ink that reads "Tom Fink". The signature is written in a cursive, slightly slanted style.

Tom Fink
Mayor

**SOUTHEAST ANCHORAGE
LAW ENFORCEMENT SURVEY
SUMMARY OF RESULTS
February 10, 1992**

Attached is the summary of results of a law enforcement survey conducted in southeast Anchorage in January 1992.

The intent of the survey was to obtain as much feedback as possible on what southeast Anchorage residents want in police protection related to levels of service, costs, and providers, in order that direction would be available to the task force and to elected officials.

The survey was prepared by the Southeast Anchorage Police Protection Task Force, organized in October 1991 to explore alternatives for law enforcement in southeast Anchorage and to work toward alternatives which can be supported by the residents and which may be recommended to elected officials and voters in southeast Anchorage. The task force is composed of representatives of each of the southeast Anchorage community councils and HALO, Inc., a southeast Anchorage homeowners and landowners' organization. The contact for the task force is Maribeth Brown, Chair, 345-1468.

The survey was mailed to 10,546 households in southeast Anchorage. The mailing labels were obtained from Motznik Computer Services, Inc., from lists of registered voters in southeast Anchorage who voted in any 1990 or 1991 election or who have registered to vote since October 6, 1990. (Where two or more registered voters with the same last name were shown at the same address, one collectively-addressed form was sent.)

A total of 2,067 responses were received as of January 31.

Responses are summarized in total and are also subtotaled by community council.

(Review copies of survey results by Community Council area are available from your Community Council and at Samson-Diamond Library.)

e) conduct routine traffic patrols and enforcement		
very important	409	(20%)
somewhat important	748	(36%)
not important	851	(41%)
no response	60	(3%)

f) establish and support community service programs, such as Neighborhood Watch Program, School Liaison Program

very important	398	(19%)
somewhat important	780	(38%)
not important	817	(40%)
no response	72	(4%)

3. Highest taxes respondents willing to pay for law enforcement indicated as "very important" and "somewhat important" in above question.

Question: What is the most you are willing to pay for the law enforcement you have indicated as "very important" and "somewhat important" in question 2? Please check one.

\$0	213	(10%)
\$100 per \$100,000 assessed value	655	(32%)
\$200 per \$100,000 assessed value	516	(25%)
\$300 per \$100,000 assessed value	302	(15%)
\$400 per \$100,000 assessed value	247	(12%)
no response	135	(7%)

4. Respondents' satisfaction with level of law enforcement in area (after 11-1-91):

Question: Rate your satisfaction with the current (after November 1, 1991) level of law enforcement in your area (the information sheet describes those services). Please check one.

very satisfied	313	(15%)
satisfied	480	(23%)
neutral	574	(28%)
dissatisfied	421	(20%)
very dissatisfied	236	(11%)
no response	43	(2%)

5. Law enforcement agency generally preferred by respondents.

Question: Check the law enforcement agency that you generally prefer for your area.

Alaska State Troopers	1,076	(52%)
Anchorage Police Dept	272	(13%)
It doesn't matter to me	687	(33%)
no response	32	(2%)

**SOUTHEAST ANCHORAGE
LAW ENFORCEMENT SURVEY
SUMMARY OF RESULTS
February 10, 1992**

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**SOUTHEAST ANCHORAGE
LAW ENFORCEMENT SURVEY
SUMMARY OF RESULTS
February 10, 1992**

RESULTS OF 2,067 RESPONSES

1. Response totals by community council district:

Question: Please circle the Community Council District in which you live (the attached map indicates those areas)

Abbott Loop	466	Glen Alps	17	Mid-Hillside	295
Basher	21	Hillside East	182	Rabbit Creek	355
Bear Valley	43	Huff-O'Malley	578	Don't Know/missing	110

2. Types of law enforcement identified by respondents as important*:

Question: What types of law enforcement do you see as important for you and your family? Please give a score for each to show how important you think each service is (3=very important, 2=somewhat important, 1=not important)

**Percentages may not total 100% due to rounding*

a) respond to and investigate serious crimes, accidents with injury, crimes in progress

very important	1,935	(94%)
somewhat important	59	(3%)
not important	39	(2%)
no response	34	(2%)

b) conduct regular neighborhood patrols

very important	459	(22%)
somewhat important	779	(38%)
not important	773	(37%)
no response	56	(3%)

c) investigate civil problems, noise/nuisance, disorderly conduct, non-motor vehicle accidents, run-away juveniles

very important	438	(21%)
somewhat important	995	(48%)
not important	571	(28%)
no response	63	(3%)

d) investigate non-violent crimes (e.g., burglary, theft, criminal mischief, trespass, embezzlement) with no immediate suspect

very important	834	(40%)
somewhat important	964	(47%)
not important	221	(11%)
no response	48	(2%)

e) conduct routine traffic patrols and enforcement

very important	409	(20%)
somewhat important	748	(36%)
not important	851	(41%)
no response	60	(3%)

f) establish and support community service programs, such as Neighborhood Watch Program, School Liaison Program

very important	398	(19%)
somewhat important	780	(38%)
not important	817	(40%)
no response	72	(4%)

3. Highest taxes respondents willing to pay for law enforcement indicated as "very important" and "somewhat important" in above question.

Question: What is the most you are willing to pay for the law enforcement you have indicated as "very important" and "somewhat important" in question 2? Please check one.

\$0	213	(10%)
\$100 per \$100,000 assessed value	655	(32%)
\$200 per \$100,000 assessed value	516	(25%)
\$300 per \$100,000 assessed value	302	(15%)
\$400 per \$100,000 assessed value	247	(12%)
no response	135	(7%)

4. Respondents' satisfaction with level of law enforcement in area (after 11-1-91):

Question: Rate your satisfaction with the current (after November 1, 1991) level of law enforcement in your area (the information sheet describes those services). Please check one.

very satisfied	313	(15%)
satisfied	480	(23%)
neutral	574	(28%)
dissatisfied	421	(20%)
very dissatisfied	236	(11%)
no response	43	(2%)

5. Law enforcement agency generally preferred by respondents.

Question: Check the law enforcement agency that you generally prefer for your area.

Alaska State Troopers	1,076	(52%)
Anchorage Police Dept	272	(13%)
It doesn't matter to me	687	(33%)
no response	32	(2%)

6. Respondents' support for law enforcement service alternatives:

Question: Please indicate your support by circling yes or no for each of the following alternatives for law enforcement. (Options a) and b) are the only ones currently available to southeast Anchorage. If high interest is shown in any of the other options, the police force will pursue their legal and political possibilities.)

<u>alternative</u>	<u>yes</u>	<u>no</u>	<u>no response</u>
a) Anchorage Police Dept. at \$380 per \$100,000 assessed value (Oct 1991 ballot)	433 (21%)	1,501 (73%)	131 (6%)
b) Leave things as they are now	618 (30%)	1,264 (61%)	185 (9%)
c) Seek a separate service area using State Troopers, supported by taxes (but lower than \$380 per \$100,000 assessed value)	1,246 (60%)	620 (30%)	201 (10%)
d) Seek a separate service area using State Troopers supported by taxes (but lower than \$380 per \$100,000 assessed value), with a further contribution to the APD of no more than \$50 per \$100,000 assessed value for services we receive from APD when traveling downtown and for APD emergency backup to the Troopers in Southeast Anchorage	749 (36%)	1,094 (53%)	224 (11%)
e) Seek a separate service area using the APD, supported by taxes (but lower than \$380 per \$100,000 assessed value)	732 (35%)	1,108 (54%)	227 (11%)
f) Gradually phase into APD to full service and cost	428 (21%)	1,364 (66%)	275 (13%)

#