

SB

175

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

RETURNED TO FINANCE

DATE: 1/26/94

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 175

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

Died in SFC 1994 4/8/93
Reported out 4/8/93
Returned 1/26/94

See HB 55

and recommends:

- replace with _____ (FINANCE)
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

- adopts _____ Letter of Intent
- further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE RULES COMMITTEE REPORT

RETURNED TO RULES FROM FLOOR

DATE: 4/29/93

DATE TURNED INTO OFFICE: _____

The Rules Committee considered SENATE BILL NO. 175

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and recommends it be placed on the calendar:

replace with _____ CS _____ (RULES)

attaches amendment(s)

adopts _____ Letter of Intent

- same title
- new title
- technical title change (HB only)

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

MEMBERS SIGNING FOR PLACEMENT ON THE CALENDAR

Chair: Signature and Recommendation

OTHER RECOMMENDATIONS:

Calendar on: _____

Approved by: _____

SENATE RULES COMMITTEE REPORT

DATE: 4/5/93

DATE TURNED INTO OFFICE: 4-29-93

The Rules Committee considered SENATE BILL NO. 175

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and recommends it be placed on the calendar:

replace with _____ CS _____ (RULES)

attaches amendment(s)

adopts _____ Letter of Intent

same title
 new title
 technical title change
 (HB only)

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

MEMBERS SIGNING FOR PLACEMENT ON THE CALENDAR

Steve Patis

George J. Aclis

 Chair: Signature and Recommendation

OTHER RECOMMENDATIONS:

Suzanne Little No Rec

Calendar on: APRIL 29, 1993

Approved for Sen. George J. Aclis by *Tony Stevens*

SENATE FINANCE COMMITTEE REPORT

gmk

DATE: 3/25/93

FURTHER:

no further referral

Date of 5-Day Notice: 3-25-93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-3-93

Finance Committee considered SB 175

operating budget

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and a majority of the committee recommends it be replaced with

and recommends:

- replace with _____ CS SB 175 (FINANCE)
- adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

and do pass

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

NO FISCAL

DO PASS

Tim Kelly

Steve Klein

Bob Murphy

OTHER RECOMMENDATIONS:

2) 1/10/93 NO Pass

1. *Don't Do Pass*
Co-Chair: Signature/Recommendation

John Wallace - 10 Pass
Co-Chair: Signature/Recommendation

ALASKA STATE LEGISLATURE
SENATE BILL NO. 175

HISTORY IN THE SENATE

HISTORY IN THE HOUSE

1993
 3/25
 1/24/94
 4/5
 1994
 1/26

Read first time and referred to:
FIN
RETURNED TO FINANCE

3/25 RPT() CS 5 DP 1 NR ___ DNP ___ AM ___
 ___ New Title Same Title ___ Previous FN ___
 ___ FN ___ OFN ___ To Under

1/26 RETURNED TO FINANCE
 RPT(___) CS ___ DP ___ NR ___ DNP ___ AM ___
 ___ New Title ___ Same Title ___ Previous FN ___
 ___ FN ___ OFN ___ To ___

RPT(___) CS ___ DP ___ NR ___ DNP ___ AM ___
 ___ New Title ___ Same Title ___ Previous FN ___
 ___ FN ___ OFN ___ To ___

Rules Calendar(___) CS ___ AM ___ Other ___
 ___ New Title ___ Same Title ___ Previous FN ___
 ___ FN ___ OFN ___

Read second time
 ___ CS Adopted (___) ___ New Title ___
 ___ Amended ___ Advanced ___

Read third time
 ___ Letter of Intent adopted
 ___ Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
 Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
 Signed by President, to House

 Secretary of the Senate

19

Read first time and referred to:

_____ RPT CS() ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

_____ RPT CS() ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

_____ RPT CS() ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

Read second time
 CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

_____ Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

_____ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

 Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19

Received from the House
Version: _____

Concur in House amendment
Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

Failed to concur in House amendment, ask House recede
Y ___ N ___ E ___ A ___

House failed to / receded from amendment
Y ___ N ___ E ___ A ___

CC appointed by Senate _____ Chair

CC appointed by House _____ Chair

(S) Granted Limited Powers of Free Conference

(H) Granted Limited Powers of Free Conference

19

(S) Adopted CC Rpt _____
Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

(H) Adopted CC Rpt _____
Y ___ N ___ E ___ A ___
_____ Efd same or Y ___ N ___ E ___ A ___

To enrolling
Received from enrolling
Sent to Governor

_____ By Governor

Chapter Number _____

Filed with Lieutenant Governor

4-3-93
DP-3
Adoption
P
SB175

8-LS0936A

SENATE BILL NO. 175 (Fin)

IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 3/25/93
Referred: FINANCE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
2 state government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the
5 following amounts are from the unreserved special accounts in the general fund:

6	Highway fuel tax account	\$21,500,000
7	Aviation fuel tax account	10,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
9 amounts appropriated in this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
12 estimates appropriated by this Act, the appropriation from state funds for the affected program
13 may be reduced by the amount of the excess if the reductions are consistent with applicable
14 federal statutes.

1 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
6 general fund.

7 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the state insurance catastrophe reserve account established by
10 AS 37.05.289.

11 (b) Amounts equivalent to the amounts to be received in settlement of claims against
12 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
13 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
14 land affected by a use covered by the bond.

15 (c) The appropriations made in this section are contingent upon compliance with the
16 program review provisions of AS 37.07.080(h).

17 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
18 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
19 Department of Revenue.

20 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
21 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 state bond committee to make all payments by the state required under its guarantee for
23 principal and interest.

24 * Sec. 9. The sum of \$7,555,288 is appropriated from the international airports revenue
25 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
26 on outstanding international airports revenue bonds.

27 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
28 state bond committee, is appropriated from the international airports revenue fund
29 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
30 Resolution No. 86-5 of the state bond committee.

31 * Sec. 11. The amount required to be paid to the redemption fund held by the trustee, as

*Approp. to state bond committee.
Legal Services will properly word. (G.U. is aware of this)*

Amendment
Alaska

1 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
2 international airports revenue fund (AS 37.15.430).

3 * Sec. 12. (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska
4 debt retirement fund (AS 37.15.011).

5 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
6 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
7 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
8 Resources.

9 * Sec. 13. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
10 debt retirement fund (AS 37.15.011).

11 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
13 state general obligation bonds.

14 ~~* Sec. 14. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska~~
15 ~~debt retirement fund (AS 37.15.011).~~

16 ~~(b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund~~
17 ~~(AS 37.15.011) to the Department of Education for state aid for costs of school construction~~
18 ~~under AS 14.11.100.~~

19 * Sec. 15. The income of the Alaska permanent fund allocated annually to pay permanent
20 fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund
21 (AS 43.23.045(a)) for the payment of the 1993 permanent fund dividend and administrative
22 and associated costs.

23 * Sec. 16. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation
24 on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
25 permanent fund from the income of the Alaska permanent fund that remains after money is
26 transferred to the dividend fund under sec. 15 of this Act.

27 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset
28 the effect of inflation, then the additional amount necessary to fully inflation-proof the
29 principal of the Alaska permanent fund is appropriated from the earnings reserve account
30 (AS 37.13.145) to the principal of the Alaska permanent fund.

31 * Sec. 17. The interest earned during fiscal year 1994 on revenue from the sources set out

Handwritten:
Adopted
see
handout

1 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
2 revenue by the state is appropriated to the principal of the Alaska permanent fund.

3 * Sec. 18. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 * Sec. 19. The lapsing balance of the employment assistance and training program account
7 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
8 compensation fund (AS 23.20.130) on July 1, 1993.

9 * Sec. 20. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
10 loan interest payments and all other unrestricted receipts, including, without limitation,
11 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
12 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
13 during that period, are appropriated to the Alaska housing finance revolving fund
14 (AS 18.56.082) for the purposes described in AS 18.56.

15 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
16 including, without limitation, mortgage loan commitment fees, received by or accrued to the
17 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
18 during the fiscal year 1994, and all income earned on assets of that fund during that period,
19 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
20 Corporation for the purposes of that fund.

21 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
22 including, without limitation, mortgage loan commitment fees, received by or accrued to the
23 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
24 during the fiscal year 1994, and all income earned on assets of that fund during that period,
25 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
26 Corporation for the purposes of that fund.

27 ~~Sec. 21.~~ The sum of \$6,502,800 ^{4,802,800 adopted} is appropriated to the general fund, as an additional
28 revenue source, from the following enterprise fund in the amount listed:

29 Commercial fishing revolving loan fund (AS 16.10.340)

Adopted
-\$5,002,800 - 200.00
+ 4,802,800
- 1,500,000 *Adopted*

30 ~~Agricultural revolving loan fund (AS 03.10.040)~~

*JK
Adopted
Line
30*

31 * Sec. 22. The sum of \$26,800,000 ^{- 100.00} is appropriated from the general fund to the oil and

*+ 26,700,000 JK
Adopted*

1 hazardous substance release response fund (AS 46.08.010).

2 * Sec. 23. The balance of the oil and hazardous substance release mitigation account
3 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, is appropriated to the oil and hazardous
4 substance release response fund (AS 46.08.010).

~~Deleted~~
D P
Delete

5 ~~* Sec. 24. The unexpended and unobligated balance of the oil and hazardous substance~~
6 ~~release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 38~~
7 ~~of this Act, is appropriated to the Department of Environmental Conservation for fiscal year~~
8 ~~1994 for spill reserve.~~

9 * Sec. 25. The sum of \$10,623,400 is appropriated to the following departments, from the
10 following sources, for costs relating to legal proceedings and audit activity involving oil and
11 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
12 June 30, 1994:

13 Department of Law

14 General fund \$7,608,400

15 State corporation receipts 2,750,000

16 Department of Revenue

17 General fund 265,000

TK
Delete

18 ~~* Sec. 26. The sum of \$3,788,400 is appropriated from the general fund to the Department~~
19 ~~of Natural Resources for costs associated with fire suppression for the fiscal year ending~~
20 ~~June 30, 1994.~~

21 * Sec. 27. The sum of \$7,945,200 is appropriated to the disaster relief fund
22 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

23 Federal receipts \$5,000,000

24 General fund 2,945,200

D P
Delete

25 ~~* Sec. 28. The sum of \$23,862,100 is appropriated to the information services fund~~
26 ~~(AS 44.21.045) for the Department of Administration, division of information services~~
27 ~~programs from the following sources:~~

28 General fund \$ 2,561,600

29 General fund program receipts ~~\$ 2,311,600~~
55,000

30 Inter-agency receipts 21,245,500

31 * Sec. 29. The sum of ~~\$29,000,000~~ is appropriated from the general fund to the Alaska

~~\$ 28,329,200~~

Adopted

Adopted

1 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
2 public.

3 * Sec. 30. The sum of \$2,068,200 is appropriated from the general fund to the fisheries
4 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

5 * Sec. 31. The sum of ~~\$2,000,000~~^{\$2,871,400 Adopted (see handout)} is appropriated from the mental health trust income
6 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
7 cost recovery related to mental health programs.

8 * Sec. 32. (a) The sum of ~~\$6,491,500~~^{5,691,500 Adopted} is appropriated from the oil and hazardous substance
9 release mitigation account (AS 46.04.010 and AS 46.08.020) to the storage tank assistance
10 fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

11 (b) The fiscal year 1994 general fund receipts of the tank registration fee program
12 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 33. The balance on June 30, 1993, of the Safety Advisory Council program receipts
14 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of
15 the 1994 annual governor's safety conference.

16 * Sec. 34. The amounts necessary to refund to local governments their share of taxes and
17 fees collected under the following programs are appropriated to the Department of Revenue
18 from the general fund for payment in fiscal year 1994:

- 19 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- 20 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- 21 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- 22 (4) electric and telephone cooperative tax revenue for fiscal year 1994
23 (AS 10.25.570); and
- 24 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

25 * Sec. 35. The amount equal to the salmon enhancement tax collected under
26 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
27 appropriated from the general fund to the Department of Commerce and Economic
28 Development for payment in fiscal year 1994 to provide financing for qualified regional
29 associations operating within a region designated under AS 16.10.375.

30 * Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1994
31 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general
2 fund from the budget reserve fund (AS 37.05.540).

* Sec. 37. The appropriations made by secs. 20, 28, 29, 30, and 32 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 9)

1 debt retirement fund (AS 37.15.011).

2 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
4 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
5 Resources.

6 * Sec. 12. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
7 debt retirement fund (AS 37.15.011).

8 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
9 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
10 state general obligation bonds.

11 * Sec. 13. The amount required to be paid to the redemption fund held by the trustee, as
12 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
13 international airports revenue fund (AS 37.15.430) to the state bond committee for payment
14 of debt service.

15 * Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent
16 fund dividends as provided in AS 37.13.145(b) is appropriated from the earnings reserve
17 account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of the 1993
18 permanent fund dividend and administrative and associated costs.

19 * Sec. ¹⁶~~15~~. The amount calculated under AS 37.13.145 to offset the effect of inflation on
20 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
21 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
22 fund that remains after money is transferred to the dividend fund under sec. ¹⁵~~14~~ of this Act.

23 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
24 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
25 of that requirement.

26 * Sec. 17. The lapsing balance of the employment assistance and training program account
27 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
28 compensation fund (AS 23.20.130) on July 1, 1993.

29 * Sec. 18. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
30 loan interest payments and all other unrestricted receipts, including, without limitation,
31 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance

Adopted
as new language
Sec. 16

Adopted
SFC
4-3-93

Front Section Appropriation

Reduce Section 31 (MHTIA) of Senate Bill 175 from 2,000.0 to 871.4 to reflect transfers to the following components incorporated in agency budgets:

Original Amount		2,000.0
Less		
Commissioner's Office (DHSS)	-62.8	
Budget & Finance (DHSS)	-219.4	
Personnel & Payroll (DHSS)	-63.7	
Alcohol & Drug Abuse (DHSS)	-360.0	
Comm MH Grants (DHSS)	-100.0	
AK MH Board (DHSS)	-12.7	
Profess. Direct Instruction (U of A)	<u>-310.0</u>	
		<u>-1128.6</u>
		871.4

Adopted

KERTTULA SENATE FINANCE
COMMITTEE

Amendment Number: !

Bill Number:

Sponsor: Kerttula Date: 5-3-73

Logged In By:

Amendment to the Front section of the budget

Section ~~20~~²¹ Line 30

Delete \$1,500,000 appropriation to the General Fund from the
Agricultural revolving loan fund.

SENATE BILL NO. 175
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 3/25/93
 Referred: FINANCE

A BILL
FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of
 2 state government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Included within the general fund amounts appropriated in this Act, the
 5 following amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account	\$21,500,000
7 Aviation fuel tax account	10,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the
 9 amounts appropriated in this Act are appropriated conditioned upon compliance with the
 10 program review provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the
 12 estimates appropriated by this Act, the appropriation from state funds for the affected program
 13 may be reduced by the amount of the excess if the reductions are consistent with applicable
 14 federal statutes.

1 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
2 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
5 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
6 general fund.

7 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance
8 claims for losses and the amounts to be received as recovery for losses are appropriated from
9 the general fund to the state insurance catastrophe reserve account established by
10 AS 37.05.289.

11 (b) Amounts equivalent to the amounts to be received in settlement of claims against
12 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
13 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
14 land affected by a use covered by the bond.

15 (c) The appropriations made in this section are contingent upon compliance with the
16 program review provisions of AS 37.07.080(h).

17 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
18 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
19 Department of Revenue.

20 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
21 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 state bond committee to make all payments by the state required under its guarantee for
23 principal and interest.

24 * Sec. 9. The sum of \$7,555,288 is appropriated from the international airports revenue
25 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
26 on outstanding international airports revenue bonds.

27 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
28 state bond committee, is appropriated from the international airports revenue fund
29 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
30 Resolution No. 86-5 of the state bond committee.

31 * Sec. 11. The amount required to be paid to the redemption fund held by the trustee, as

1 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
2 international airports revenue fund (AS 37.15.430).

3 * **Sec. 12.** (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska
4 debt retirement fund (AS 37.15.011).

5 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
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7 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
8 Resources.

9 * **Sec. 13.** (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
10 debt retirement fund (AS 37.15.011).

11 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
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13 state general obligation bonds.

14 * **Sec. 14.** (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska
15 debt retirement fund (AS 37.15.011).

16 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
17 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
18 under AS 14.11.100.

19 * **Sec. 15.** The income of the Alaska permanent fund allocated annually to pay permanent
20 fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund
21 (AS 43.23.045(a)) for the payment of the 1993 permanent fund dividend and administrative
22 and associated costs.

23 * **Sec. 16.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation
24 on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
25 permanent fund from the income of the Alaska permanent fund that remains after money is
26 transferred to the dividend fund under sec. 15 of this Act.

27 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset
28 the effect of inflation, then the additional amount necessary to fully inflation-proof the
29 principal of the Alaska permanent fund is appropriated from the earnings reserve account
30 (AS 37.13.145) to the principal of the Alaska permanent fund.

31 * **Sec. 17.** The interest earned during fiscal year 1994 on revenue from the sources set out

1 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
2 revenue by the state is appropriated to the principal of the Alaska permanent fund.

3 * **Sec. 18.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 * **Sec. 19.** The lapsing balance of the employment assistance and training program account
7 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
8 compensation fund (AS 23.20.130) on July 1, 1993.

9 * **Sec. 20.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
10 loan interest payments and all other unrestricted receipts, including, without limitation,
11 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
12 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
13 during that period, are appropriated to the Alaska housing finance revolving fund
14 (AS 18.56.082) for the purposes described in AS 18.56.

15 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
16 including, without limitation, mortgage loan commitment fees, received by or accrued to the
17 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
18 during the fiscal year 1994, and all income earned on assets of that fund during that period,
19 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
20 Corporation for the purposes of that fund.

21 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
22 including, without limitation, mortgage loan commitment fees, received by or accrued to the
23 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
24 during the fiscal year 1994, and all income earned on assets of that fund during that period,
25 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
26 Corporation for the purposes of that fund.

27 * **Sec. 21.** The sum of \$6,502,800 is appropriated to the general fund, as an additional
28 revenue source, from the following enterprise fund in the amount listed:

29 Commercial fishing revolving loan fund (AS 16.10.340)	\$5,002,800
30 Agricultural revolving loan fund (AS 03.10.040)	1,500,000

31 * **Sec. 22.** The sum of \$26,800,000 is appropriated from the general fund to the oil and

1 hazardous substance release response fund (AS 46.08.010).

2 * Sec. 23. The balance of the oil and hazardous substance release mitigation account
3 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, is appropriated to the oil and hazardous
4 substance release response fund (AS 46.08.010).

5 * Sec. 24. The unexpended and unobligated balance of the oil and hazardous substance
6 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 38
7 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year
8 1994 for spill reserve.

9 * Sec. 25. The sum of \$10,623,400 is appropriated to the following departments, from the
10 following sources, for costs relating to legal proceedings and audit activity involving oil and
11 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
12 June 30, 1994:

13	Department of Law	
14	General fund	\$7,608,400
15	State corporation receipts	2,750,000
16	Department of Revenue	
17	General fund	265,000

18 * Sec. 26. The sum of \$3,788,400 is appropriated from the general fund to the Department
19 of Natural Resources for costs associated with fire suppression for the fiscal year ending
20 June 30, 1994.

21 * Sec. 27. The sum of \$7,945,200 is appropriated to the disaster relief fund
22 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

23	Federal receipts	\$5,000,000
24	General fund	2,945,200

25 * Sec. 28. The sum of \$23,862,100 is appropriated to the information services fund
26 (AS 44.21.045) for the Department of Administration, division of information services
27 programs from the following sources:

28	General fund	\$ 2,561,600
29	General fund program receipts	55,000
30	Inter-agency receipts	21,245,500

31 * Sec. 29. The sum of \$29,000,000 is appropriated from the general fund to the Alaska

1 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
2 public.

3 * Sec. 30. The sum of \$2,068,200 is appropriated from the general fund to the fisheries
4 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

5 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income
6 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
7 cost recovery related to mental health programs.

8 * Sec. 32. (a) The sum of \$6,491,500 is appropriated from the oil and hazardous substance
9 release mitigation account (AS 46.04.010 and AS 46.08.020) to the storage tank assistance
10 fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

11 (b) The fiscal year 1994 general fund receipts of the tank registration fee program
12 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 33. The balance on June 30, 1993, of the Safety Advisory Council program receipts
14 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of
15 the 1994 annual governor's safety conference.

16 * Sec. 34. The amounts necessary to refund to local governments their share of taxes and
17 fees collected under the following programs are appropriated to the Department of Revenue
18 from the general fund for payment in fiscal year 1994:

- 19 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
20 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
21 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
22 (4) electric and telephone cooperative tax revenue for fiscal year 1994
23 (AS 10.25.570); and
24 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

25 * Sec. 35. The amount equal to the salmon enhancement tax collected under
26 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
27 appropriated from the general fund to the Department of Commerce and Economic
28 Development for payment in fiscal year 1994 to provide financing for qualified regional
29 associations operating within a region designated under AS 16.10.375.

30 * Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1994
31 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount

1 necessary to balance revenue and general fund appropriations is appropriated to the general
2 fund from the budget reserve fund (AS 37.05.540).

* **Sec. 37.** The appropriations made by secs. 20, 28, 29, 30, and 32 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 9)

FISCAL YEAR 1994 BUDGET SUMMARY BY FUNDING SOURCE

Funding Source	Senate Budget
Federal Receipts	534,175,300
General Fund Match	203,572,600
General Fund Receipts	1,126,919,300
General Fund/Program Receipts	76,586,900
General Fund/Mental Health Trust	123,032,300
Inter-Agency Receipts	136,920,600
U/A Interest Income	2,780,600
Alaska Education Trust Fund	35,200
Alcoholism & Drug Abuse Revolving Ln Fund	2,000
Donated Commodity/Handling Fee Account	357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700
Federal Incentive Payments	981,900
Benefits Systems Receipts	3,651,100
Rural Development Initiative Fund	70,000
Agricultural Loan Fund	1,385,000
State Corporation Receipts	39,544,800
Fish and Game Fund	14,667,300
Science & Technology Endowment Income	13,119,700
Highway Working Capital Fund	21,402,100
International Airport Revenue Fund	36,808,100
Public Employees Retirement Fund	15,142,000
School Fund (Cigarette Tax)	0
Second Injury Fund Reserve Account	2,265,600
Disabled Fishermans Reserve Account	1,289,400
Surplus Property Revolving Fund	212,800
Teachers Retirement System Fund	9,696,000
Veterans Revolving Loan Fund	307,300
Commercial Fishing Loan Fund	1,616,100
U/A Student Tuition/Fees/Services	47,763,300
U/A Indirect Cost Recovery	11,005,700
Real Estate Surety Fund	149,100
Judicial Retirement System	129,400
Public Law 81-874	160,000
Debt Retirement	-0
National Guard Retirement System	58,800
Title 20	6,394,700
University Restricted Receipts	47,007,400
Training and Building Fund	974,300
Permanent Fund Dividend Fund	25,101,000
Prince William Sound Oil Spill	0
Oil/Hazardous Response Fund	16,253,400
Investment Loss Trust Fund	35,200
State Employment & Training Program	3,648,500
Inter-agency Rcpts/Oil & Hazardous Waste	3,133,700
Electrical Service Extension Fund	36,700
Small Business Loan Fund	78,900
Tourism Revolving Loan Fund	1,000
Correctional Industries Fund	2,250,600
Capital Improvement Project Receipts	79,874,900
Power Project Loan Fund	23,000
National Petroleum Reserve Fund	600,000
Housing Assistance Loan Fund	0
Rural Electrification Revolving Loan Fund	3,200
Public School Fund	301,800
Mining Revolving Loan Fund	202,800
Child Care Revolving Loan Fund	25,700
Historical District Revolving Loan Fund	7,000

FISCAL YEAR 1994 BUDGET SUMMARY BY FUNDING SOURCE

Funding Source	Senate Budget
Fisheries Enhancement Revolving Loan Fund	251,900
Alternative Energy Revolving Loan Fund	347,300
Residential Energy Conservation Loan Fund	207,500
Power Development Revolving Loan Fund	1,088,900
Bulk Fuel Revolving Loan Fund	72,500
Alaska Clean Water Loan Fund	127,700
Marine Highway System Fund	73,618,300
Indv/Foundt'n/Corp Gifts/Grants/Bequests	415,200
Storage Tank Assistance Fund	6,691,500
School Construction Fund	0
Information Service Fund	23,862,100
*** TOTAL ***	\$2,738,375,400

1 * Sec. 38 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating
 3 budget by funding source to the agencies named for the purposes expressed for the fiscal
 4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
7	* * * * *	* * * * *		
8	* * * * *	Office of the Governor	* * * * *	
9	* * * * *	* * * * *		
10	Commissions/Special Offices	1,141,000	1,066,900	74,100
11	Human Rights Commission	1,080,300		
12	Alaska Human Relations	60,700		
13	Commission			
14	Executive Operations	8,495,700	8,420,700	75,000
15	Executive Office	6,695,400		
16	Governor's House	299,100		
17	Contingency Fund	400,000		
18	Lieutenant Governor	709,900		
19	Media Center	391,300		
20	Office of Management & Budget	6,551,200	4,210,200	2,341,000
21	Office of the Director	470,400		
22	Budget Review	1,060,500		
23	Audit and Management Services	880,000		
24	Governmental Coordination	4,140,300		
25	Elective Operations	2,535,200	2,535,200	
26	Elections	2,227,400		
27	General and Primary Elections	307,800		
28	* * * * *	* * * * *		
29	* * * * *	Department of Administration	* * * * *	
30	* * * * *	* * * * *		
31	Longevity Bonus	70,074,800	70,074,800	
32	Grants	69,584,200		
33	Administration	490,600		
34	Pioneers Homes	30,647,400	30,432,500	214,900
35	Sitka	5,046,700		
36	Fairbanks	5,135,600		
37	Palmer	4,827,100		

1 Department of Administration (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Anchorage	9,266,900			
5	Ketchikan	3,084,800			
6	Juneau	2,821,100			
7	Central Office	452,400			
8	Pioneers Homes Advisory Board	12,800			
9	Older Alaskans Commission		12,542,100	5,774,200	6,767,900
10	Older Alaskan Services	1,755,800			
11	Nutrition, Transportation &	5,528,700			
12	Support Services				
13	Senior Employment Services	1,802,700			
14	Home & Community-Based Care	2,345,200			
15	Senior Residential Services	1,109,700			
16	Public Defender Agency		7,692,200	7,692,200	
17	Office of Public Advocacy		6,662,600	6,637,600	25,000
18	Office of the Commissioner		26,357,000	15,806,500	10,550,500
19	Office of the Commissioner	568,400			
20	Administrative Services	1,502,800			
21	Personnel/Equal Employment	4,122,900			
22	Opportunity				
23	Productivity Improvement Center	663,600			
24	Finance	6,756,700			
25	Purchasing	1,621,400			
26	Property Management	496,300			
27	Central Duplicating and Mail	2,000,100			
28	Retirement and Benefits	7,730,900			
29	Elected Public Officers	893,900			
30	Retirement System Benefits				
31	Alaska Public Offices Commission		685,100	685,100	
32	Risk Management		18,582,900		18,582,900
33	Information Services		25,062,500	1,200,400	23,862,100
34	Computer Services	15,205,600			
35	Telecommunications Services	8,656,500			
36	Rural Alaska Television Network	1,200,400			
37	Public Broadcasting Commission		5,871,800	5,871,800	

1 Department of Administration (cont.)		Appropriation		Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds	
4 Leases		31,188,500	26,484,900		4,703,600
5	* * * * *	* * * * *			
6	* * * * * Department of Law	* * * * *			
7	* * * * *	* * * * *			
8 Prosecution		11,605,400	11,147,400		458,000
9 First Judicial District	1,083,100				
10 Second Judicial District	704,300				
11 Third Judicial District	5,643,700				
12 Fourth Judicial District	1,963,700				
13 Criminal Justice Litigation	1,053,600				
14 Criminal Appeals and Special	1,157,000				
15 Prosecution					
16 Legal Services		20,356,300	10,628,400		9,727,900
17 Fair Business Practices Section	571,400				
18 Operations	16,037,400				
19 Mental Health Lands	2,089,500				
20 Medicaid Provider Fraud Unit	555,600				
21 Administration and Support	1,102,400				
22 Oil and Gas Operations		3,116,300			3,116,300
23 Exxon Valdez Litigation		2,485,100	1,479,900		1,005,200
24	* * * * *	* * * * *			
25	* * * * * Department of Revenue	* * * * *			
26	* * * * *	* * * * *			
27 Child Support Enforcement		8,281,900	1,708,100		6,573,800
28 Alcohol Beverage Control Board		507,000	507,000		
29 Municipal Bond Bank Authority		512,300			512,300
30 Permanent Fund Corporation		17,462,700			17,462,700
31 Alaska Housing Finance Corporation		14,235,300			14,235,300
32 Science and Technology		9,609,700			9,609,700
33 Revenue Operations		29,781,300	8,513,900		21,267,400
34 Income and Excise Audit	3,411,500				
35 Gaming	686,400				
36 Oil and Gas Audit	3,380,300				
37 Treasury Management	22,303,100				

1 Department of Revenue (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Administrator and Support		2,262,100	1,637,500	624,600
5	Commissioner's Office	847,000			
6	Oil and Gas Tax Case Review	295,000			
7	Administrative Services	1,120,100			
8	Permanent Fund Dividend		4,304,300		4,304,300
9	* * * * *		* * * * *		
10	* * * * * Department of Education		* * * * *		
11	* * * * *		* * * * *		
12	School Finance		1,309,000	1,007,800	301,200
13	District Support Services	669,500			
14	Data Management	639,500			
15	Education Program Support		49,777,200	3,904,300	45,872,900
16	Special and Supplemental	30,716,300			
17	Services				
18	Basic Education and	8,860,600			
19	Instructional Improvement				
20	Education Special Projects	589,100			
21	Donated Commodities	357,700			
22	Child Nutrition	729,900			
23	Adult Basic Education	3,000,000			
24	Federal Vocational Education	4,272,300			
25	Grants				
26	Adult and Vocational Education	721,300			
27	Administration				
28	Alaska Career Information System	340,000			
29	Rural School Vocational	190,000			
30	Education Program				
31	Executive Administration		4,115,000	2,910,500	1,204,500
32	State Board of Education	67,700			
33	Commissioner's Office	596,700			
34	Administrative Services	2,290,700			
35	CIP Overhead and Associated	545,200			
36	Costs				
37	Teacher Certification	614,700			

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Correspondence Study-State	3,462,200	140,100	3,322,100	
5	Commissions and Boards	1,948,600	1,273,600	675,000	
6	Professional Teaching Practices	199,300			
7	Alaska State Council on the Arts	1,749,300			
8	Kotzebue Technical Center		848,700	848,700	
9	Operations Grant				
10	Alaska Vocational Technical Center		4,561,900	141,100	
11	Operations				
12	Mt. Edgecumbe Boarding School		2,257,100	1,738,800	
13	Instruction Program	1,793,200			
14	Residential Program	2,252,700			
15	Vocational Rehabilitation		4,957,600	13,746,000	
16	Client Services	11,076,300			
17	Federal Training Grant	50,000			
18	Vocational Rehabilitation	1,200,800			
19	Administration				
20	Independent Living	1,909,800			
21	Rehabilitation				
22	Disability Determination	2,866,600			
23	Supported Employment	459,100			
24	Assistive Technology	866,000			
25	Americans With Disabilities Act	275,000			
26	(ADA)				
27	Alaska State Library		6,136,100	1,464,800	
28	Library Operations	5,117,000			
29	Blue Book	15,600			
30	Archives	857,500			
31	Museum Operations	1,489,900			
32	Specific Cultural Programs	120,900			
33	Alaska Postsecondary Education		2,424,800	6,146,400	
34	Program Administration	736,600			
35	Student Loan Operations	4,317,300			
36	Western Interstate Commission	75,900			
37	For Higher Education -				

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Administration				
5	Western Interstate Commission	816,500			
6	for Higher Education-Student				
7	Exchange Program				
8	WAMI Medical Education	1,162,400			
9	Federal Student Aid	533,000			
10	Governor's Council on	155,000			
11	Vocational and Career Education				
12	Data and Word Processing	774,500			
13	Student Loan Program		266,000		266,000
14	* * * * *			* * * * *	
15	* * * * * Department of Health and Social Services			* * * * *	
16	* * * * *			* * * * *	
17	Assistance Payments		161,981,300	91,599,600	70,381,700
18	Aid to Families with Dependent	124,749,500			
19	Children				
20	Adult Public Assistance	33,783,800			
21	General Relief Assistance	991,900			
22	Old Age Assistance-Alaska	2,456,000			
23	Longevity Bonus (ALB) Hold				
24	Harmless				
25	Permanent Fund Dividend Hold		19,252,100		19,252,100
26	Harmless				
27	Energy Assistance Program		7,000,000		7,000,000
28	Medical Assistance		281,601,900	130,221,100	151,380,800
29	Medicaid Non-Facility	118,460,500			
30	Medicaid-Facilities	115,378,500			
31	Indian Health Service	16,698,000			
32	Medicaid Permanent Fund	1,600,000			
33	Dividend Hold Harmless				
34	Alaska Longevity Bonus Hold	56,400			
35	Harmless				
36	General Relief Medical	6,090,000			
37	Medicaid State Programs	11,834,900			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Waivers Services	11,483,600		
5	Public Assistance Administration		37,934,300	18,197,400
6	Public Assistance Administration	1,231,800		
7	Quality Control	1,048,400		
8	Eligibility Determination	18,856,100		
9	Fraud Investigation	1,238,500		
10	Alaska Work Programs	10,051,300		
11	Public Assistance Data	5,508,700		
12	Processing			
13	Medical Assistance Administration		14,470,200	5,992,200
14	Medical Assistance Central	1,063,000		
15	Administration			
16	Claims Processing	10,268,600		
17	Medical Care Advisory Committee	97,000		
18	Certification and Licensing	1,476,700		
19	Medicaid Rate Advisory	916,800		
20	Commission			
21	Hearings and Appeals	319,800		
22	Medicaid Waivers Authorization	328,300		
23	Purchased Services		26,486,900	23,322,900
24	Delinquency Prevention	350,000		
25	Adult Services	368,500		
26	Foster Care	13,191,100		
27	Residential Child Care	10,243,800		
28	Family Preservation	2,333,500		
29	Family and Youth Services		24,078,100	20,510,500
30	Southcentral Region	10,152,400		
31	Northern Region	7,199,900		
32	Southeastern Region	3,363,500		
33	Central Office, Family and	3,362,300		
34	Youth Services			
35	Youth Facility Services		14,252,700	13,902,600
36	McLaughlin Youth Center	8,013,700		
37	Fairbanks Youth Facility	2,479,000		

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Nome Youth Facility	1,025,700			
5	Johnson Youth Center	975,500			
6	Bethel Youth Facility	1,758,800			
7	Human Services Community Matching		5,173,000	5,173,000	
8	Grant				
9	Human Services Community	1,957,300			
10	Matching Grant				
11	Maniilaq Social Services	913,200			
12	Maniilaq Public Health Services	926,800			
13	Maniilaq Mental Health and	351,600			
14	Developmental Disabilities				
15	Services				
16	Maniilaq Alcohol and Drug Abuse	1,024,100			
17	Services				
18	Norton Sound		2,407,800	2,407,800	
19	Norton Sound Social Services	188,500			
20	Norton Sound Public Health	1,153,900			
21	Services				
22	Norton Sound Alcohol and Drug	562,500			
23	Abuse Services				
24	Norton Sound Mental Health and	404,300			
25	Developmental Disabilities				
26	Services				
27	Norton Sound Sanitation	98,600			
28	Southeast Alaska Regional Health		597,600	597,600	
29	Corporation				
30	Southeast Alaska Regional	126,700			
31	Health Corporation Public				
32	Health Services				
33	Southeast Alaska Regional	345,200			
34	Health Corporation Alcohol and				
35	Drug Abuse				
36	Southeast Alaska Regional	125,700			
37	Health Corporation Mental				

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Health Services			
5	Kawerak Social Services	381,200	381,200	
6	Tanana Chiefs Conference	1,302,600	1,302,600	
7	Tanana Chiefs Conference Public	252,400		
8	Health Services			
9	Tanana Chiefs Conference	518,200		
10	Alcohol and Drug Abuse Services			
11	Tanana Chiefs Conference Mental	532,000		
12	Health Services			
13	Tlingit-Haida	203,300	203,300	
14	Tlingit-Haida Social Services	190,900		
15	Tlingit-Haida Alcohol and Drug	12,400		
16	Abuse Services			
17	Yukon-Kuskokwim Health Corporation	1,758,800	1,758,800	
18	Yukon-Kuskokwim Health	947,700		
19	Corporation Public Health			
20	Services			
21	Yukon-Kuskokwim Health	290,000		
22	Corporation Alcohol and Drug			
23	Abuse Services			
24	Yukon-Kuskokwim Health	521,100		
25	Corporation Mental Health			
26	Services			
27	State Health Services	47,879,200	23,473,500	24,405,700
28	Nursing	12,261,400		
29	Women, Infants and Children	12,698,000		
30	Maternal, Child, and Family	5,754,100		
31	Health			
32	Laboratory Services	3,178,500		
33	Public Health Administrative	1,822,500		
34	Services			
35	Epidemiology	5,144,500		
36	Emergency Medical Services	1,312,400		
37	(EMS) Training and Licensing			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Bureau of Vital Statistics	1,227,000		
5	Health Services/Medicaid	1,564,400		
6	Post Mortem Examinations	830,400		
7	Home Health Services	2,086,000		
8	Health Grants		8,099,500	7,455,000
9	Infant Learning Program Grants	4,979,200		
10	Community Health Grants	1,550,500		
11	Emergency Medical Services	1,569,800		
12	Grants			
13	Alcohol and Drug Abuse Services		20,885,600	17,377,600
14	Administration	1,680,900		
15	Alcohol Safety Action Program	1,096,500		
16	(ASAP)			
17	Alcohol and Drug Abuse Grants	17,929,800		
18	Community Action Against	178,400		
19	Substance Abuse Grants			
20	Community Mental Health Grants		29,770,500	28,701,500
21	General Community Mental Health	3,927,400		
22	Grants			
23	Psychiatric Emergency Services	5,244,900		
24	Services to the Chronically	12,808,900		
25	Mentally Ill			
26	Designated Evaluation and	908,000		
27	Treatment			
28	Services-Seriously Emotionally	6,881,300		
29	Disturbed Youth			
30	Community Developmental		18,427,300	18,427,300
31	Disabilities Grants			
32	Institutions and Administration		32,305,800	23,395,800
33	Mental Health/DD Administration	3,998,200		
34	Alaska Psychiatric Institute	16,190,700		
35	Harborview Development Center	8,465,900		
36	Federal Mental Health Projects	3,651,000		
37	Administrative Services		7,569,900	4,988,900

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Commissioner's Office	863,400		
5	Regulatory Compliance	223,200		
6	Audit	660,700		
7	Personnel and Payroll	887,900		
8	Budget and Finance	3,013,000		
9	Governor's Council on	561,600		
10	Disabilities and Special			
11	Education			
12	Planning and Development	435,100		
13	Facilities/CIP Costs	536,800		
14	Alaska Mental Health Board	388,200		
15	* * * * *	* * * * *		
16	* * * * * Department of Labor	* * * * *		
17	* * * * *	* * * * *		
18	Employment Security	44,183,500	1,550,300	42,633,200
19	Employment/Unemployment Services	31,100,100		
20	Alaska Work Programs	1,502,600		
21	Governor's Committee on	60,100		
22	Employment of People With			
23	Disabilities			
24	State Training Employment	3,648,500		
25	Program			
26	Data Processing	2,432,800		
27	Management Services	2,264,400		
28	Labor Market Information	3,175,000		
29	Office of the Commissioner	13,296,700	8,129,300	5,167,400
30	Commissioner's Office	506,200		
31	Alaska Labor Relations Agency	307,500		
32	Fishermens Fund	1,289,400		
33	Workers' Compensation	4,830,900		
34	Wage and Hour Administration	1,537,000		
35	Mechanical Inspection	1,438,400		
36	Occupational Safety and Health	3,277,800		
37	Alaska Safety Advisory Council	109,500		

1 Department of Commerce and Economic Development (cont.)				
2	Appropriation		Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	* * * * *		* * * * *	
5	* * * * *	Department of Commerce and Economic Development		* * * * *
6	* * * * *		* * * * *	
7	Measurement Standards	3,028,400	3,028,400	
8	Banking, Securities and	1,644,600	1,644,600	
9	Corporations			
10	Insurance	3,828,000	3,828,000	
11	Occupational Licensing	3,822,800	3,528,700	294,100
12	Occupational Licensing	3,605,600		
13	Operations			
14	Licensing Boards	217,200		
15	Commissioner/Admin Svcs	6,292,700	5,780,200	512,500
16	Commissioner's Office	669,300		
17	International Trade	1,660,000		
18	Administrative Services	1,186,600		
19	Economic Development	2,776,800		
20	Alaska Public Utilities Commission	3,627,000	3,627,000	
21	Alaska Energy Authority	26,817,600	22,454,200	4,363,400
22	AEA Agency Operations	8,691,700		
23	Power Cost Equalization	205,900		
24	Administration			
25	Power Cost Equalization Grants	17,920,000		
26	Alaska Aerospace Development	510,000		510,000
27	Corporation			
28	Investments	3,285,800		3,285,800
29	Tourism	10,926,500	10,926,500	
30	Tourism Development	3,322,700		
31	Alaska Tourism Marketing Council	7,603,800		
32	Alaska Industrial Development and	2,422,000		2,422,000
33	Export Authority			
34	Alaska Seafood Marketing Institute	12,542,000	5,290,900	7,251,100
35	* * * * *		* * * * *	
36	* * * * *	Department of Military and Veterans Affairs		* * * * *
37	* * * * *		* * * * *	

1 Department of Military and Veterans Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Disaster Planning & Control	3,158,900	499,500	2,659,400
5	Disaster Planning & Control	2,347,900		
6	Hazardous Materials Response	811,000		
7	Alaska National Guard	14,483,400	5,029,400	9,454,000
8	Office of the Commissioner	1,669,400		
9	Army Guard Facilities	8,679,900		
10	Maintenance			
11	Air Guard Facilities Maintenance	4,034,100		
12	State Active Duty	100,000		
13	Alaska National Guard Benefits	783,700	783,700	
14	Educational Benefits	29,200		
15	Retirement Benefits	754,500		
16	Veterans' Services	429,600	429,600	
17	* * * * *			
18	* * * * * Department of Natural Resources * * * * *			
19	* * * * *			
20	Management and Administration	5,530,000	4,959,200	570,800
21	Commissioner's Office	733,000		
22	Administrative Services	2,451,100		
23	Recorder's Office/Uniform	2,256,900		
24	Commercial Code			
25	Commissions	89,000		
26	Resource Development	43,718,800	33,139,300	10,579,500
27	Land Development	11,885,400		
28	Forest Management and	9,609,700		
29	Development			
30	Oil & Gas Development	4,175,000		
31	Mining Development	3,997,500		
32	Geological Development	3,215,700		
33	Water Development	2,795,100		
34	Oil and Gas Conservation	1,838,200		
35	Commission			
36	Pipeline Coordinator	1,822,800		
37	Information Resource Management	3,594,400		

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	DOA Data Processing Chargeback	548,000		
5	Fairbanks Office Building	104,900		
6	Chargeback			
7	Oil Spill Response/"470" fund	132,100		
8	Parks and Recreation Management		7,250,700	5,448,600
9	State Historic Preservation	916,100		1,802,100
10	Program			
11	Parks Management	6,334,600		
12	Agricultural Development		12,328,000	1,668,200
13	Agricultural Development	3,079,200		10,659,800
14	State Fairs	118,300		
15	Grants	13,300		
16	Fire Suppression	9,117,200		
17	* * * * *		* * * * *	
18	* * * * * Department of Fish and Game		* * * * *	
19	* * * * *		* * * * *	
20	Commercial Fisheries		29,075,300	22,084,700
21	Commercial Fisheries	22,597,200		6,990,600
22	Special Projects	6,478,100		
23	Sport Fisheries		16,401,000	17,900
24	Sport Fisheries	15,301,900		16,383,100
25	Special Projects	600,000		
26	Capital Improvement Position	499,100		
27	Costs			
28	Fisheries Rehabilitation and		13,194,900	7,417,900
29	Enhancement Division			5,777,000
30	F.R.E.D.	9,477,800		
31	Special Projects	3,688,200		
32	Capital Improvement Position	28,900		
33	Costs			
34	Wildlife Conservation		15,227,800	1,707,500
35	Wildlife Conservation	12,507,500		13,520,300
36	Special Projects	2,650,000		
37	Capital Improvement Position	70,300		

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Costs			
5	Administration and Support	6,025,100	3,679,900	2,345,200
6	Office of the Commissioner	1,075,000		
7	Public Communications	566,200		
8	Administrative Services	4,383,900		
9	Boards of Fisheries and Game	2,002,300	1,902,300	100,000
10	Boards Services	1,125,100		
11	Advisory Committees and	877,200		
12	Regional Councils			
13	Subsistence	3,096,500	1,767,800	1,328,700
14	Subsistence	1,967,800		
15	Special Projects	1,128,700		
16	Habitat	4,402,300	3,074,800	1,327,500
17	Habitat	3,147,200		
18	Special Projects	1,255,100		
19	Limited Entry Program	2,747,200	2,638,900	108,300
20	Administration			
21	* * * * *	* * * * *		
22	* * * * * Department of Public Safety	* * * * *		
23	* * * * *	* * * * *		
24	Fish and Wildlife Protection	13,944,100	13,944,100	
25	Enforcement and Investigative	9,866,600		
26	Services Unit			
27	Director's Office	225,300		
28	Aircraft Section	1,418,100		
29	Marine Enforcement	2,434,100		
30	Fire Prevention	2,091,300	2,007,100	84,200
31	Fire Prevention Operations	1,543,300		
32	Fire Service Training	548,000		
33	Highway Safety Planning Agency	1,079,200	167,500	911,700
34	Highway Safety Planning	214,100		
35	Operations			
36	Federal Grants	865,100		
37	Motor Vehicles	7,987,800	7,730,100	257,700

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Driver Services	1,112,600		
5	Field Services	5,924,700		
6	Administration	950,500		
7	Alaska State Troopers	42,953,400	40,175,500	2,777,900
8	Detachments	29,777,000		
9	Special Projects	592,700		
10	Criminal Investigations Bureau	5,110,900		
11	Director's Office	693,700		
12	Judicial Services-Anchorage	2,160,000		
13	Prisoner Transportation	996,500		
14	Search and Rescue	292,900		
15	Rural Trooper Housing	423,100		
16	Narcotics Task Force	2,495,300		
17	Commercial Vehicle Enforcement	411,300		
18	Village Public Safety Officer	6,853,500	6,853,500	
19	Program			
20	Contracts	4,930,500		
21	Support	1,659,700		
22	Administration	263,300		
23	Alaska Police Standards Council	261,000	261,000	
24	Violent Crimes Compensation Board	982,700		982,700
25	Council on Domestic Violence and	6,212,200	5,513,600	698,600
26	Sexual Assault			
27	DPS Statewide Support	14,275,300	13,297,000	978,300
28	Contract Jails	4,473,200		
29	Commissioner's Office	644,700		
30	Training Academy	1,674,100		
31	Administrative Services	1,811,100		
32	Alaska Wing Civil Air Patrol	503,000		
33	Laboratory Services	2,273,800		
34	Alaska Public Safety	1,629,500		
35	Information Network			
36	Building Security and	148,300		
37	Maintenance			

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Alaska Criminal Records and	1,117,600		
5	Identification			
6	* * * * *			* * * * *
7	* * * * * Department of Transportation/Public Facilities			* * * * *
8	* * * * *			* * * * *
9	Office of the Commissioner		81,501,300	17,139,300 64,362,000
10	Commissioner's Office	756,600		
11	Strategic Management, Planning	359,300		
12	and Policy			
13	Disadvantaged Business	786,600		
14	Enterprise and External Equal			
15	Employment Opportunity			
16	Statewide Internal Review	827,300		
17	Administrative Services	2,090,000		
18	State Equipment Fleet	903,700		
19	Statewide Information Systems	2,837,700		
20	Plans, Programs and Budget	2,180,100		
21	Statewide Aviation	559,000		
22	Technology Transfer Program	345,700		
23	Engineering and Operations	2,157,200		
24	Standards			
25	CIP Program	3,960,000		
26	Administrative Services	1,889,300		
27	Leasing and Property Management	536,000		
28	Central Region Planning	1,047,600		
29	Engineering Management	3,028,100		
30	CIP Program	20,487,400		
31	Northern Region Administrative	2,260,900		
32	Services			
33	Airport Leasing and Property	480,000		
34	Management			
35	Northern Region Planning	992,400		
36	Engineering Management	2,396,600		
37	CIP Program	20,325,100		

1 Department of Transportation Public Facilities (cont.)				
		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Southeast Region Administrative	1,126,000		
5	Services			
6	Southeast Region Planning	306,800		
7	Engineering Management	2,154,400		
8	CIP Program	6,706,500		
9	International Airports		35,819,200	35,819,200
10	International Airport Systems	467,600		
11	Office			
12	Field Maintenance	4,023,000		
13	Building Maintenance	5,708,200		
14	Safety	6,008,000		
15	Operations	462,800		
16	Custodial	3,748,700		
17	Equipment Maintenance	1,742,500		
18	Administration	4,776,800		
19	Field Maintenance	2,238,200		
20	Building Maintenance	1,271,300		
21	Safety	2,627,500		
22	Operations	718,200		
23	Custodial	697,400		
24	Administration	1,329,000		
25	Central Region Maintenance and		40,526,300	31,320,800
26	Operations			9,205,500
27	Highways and Aviation	27,141,500		
28	Traffic Signal Management	1,311,600		
29	Facilities	3,663,500		
30	Administration	489,000		
31	State Equipment Fleet	7,920,700		
32	Interior District Maintenance and		53,336,800	39,827,200
33	Operations			13,509,600
34	Highways and Aviation	16,327,600		
35	Facilities	3,840,000		
36	Dalton Highway and Aviation	6,208,100		
37	Dalton Facilities	1,054,100		

1 Department of Transportation Public Facilities (cont.)				
2		Appropriation		Appropriation Fund Sources
2		Allocations	Items	General Fund Other Funds
4	Administration	487,700		
5	State Equipment Fleet	7,269,200		
6	Highways and Aviation	4,083,600		
7	Facilities	636,400		
8	State Equipment Fleet	1,005,700		
9	Highways and Aviation	7,901,100		
10	Facilities	1,896,400		
11	State Equipment Fleet	2,626,900		
12	Southeast Region Maintenance and		14,651,200	12,391,700 2,259,500
13	Operations			
14	Highways and Aviation	8,313,200		
15	Facilities	3,905,400		
16	Maintenance and Operations	529,900		
17	Support			
18	State Equipment Fleet	1,902,700		
19	Marine Management		77,560,100	200,000 77,360,100
20	Administration	320,200		
21	Support Services	2,317,500		
22	Engineering Management	736,000		
23	CIP Program	1,669,000		
24	Overhaul	1,857,400		
25	Vessel Operations Management	1,394,000		
26	Reservations and Marketing	2,183,200		
27	Southeast Shore Operations	2,946,400		
28	Southeast Vessel Operations	51,710,800		
29	Southwest Shore Operations	733,300		
30	Southwest Vessel Operations	9,432,600		
31	Facilities Management	415,400		
32	Facilities Design and	1,844,300		
33	Construction			
34	* * * * *			* * * * *
35	* * * * * Department of Environmental Conservation			* * * * *
36	* * * * *			* * * * *
37	Office of the Commissioner		465,600	390,200 75,400

1 Department of Environmental Conservation (cont.)				
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4 Administration		12,221,300	7,206,700	5,014,600
5 Administrative Services	2,344,700			
6 Environmental Quality Program	9,876,600			
7 Development				
8 Regional Services		32,813,300	6,542,800	26,270,500
9 Southeast Region Operations	2,628,900			
10 Southcentral Region Operations	6,954,700			
11 Northern Region Operations	4,152,800			
12 Pipeline Corridor Operations	1,887,500			
13 Spill Prevention and Response	17,189,400			
14 Program Development				
15 Environmental Health		5,484,500	4,638,700	845,800
16 Environmental Health Director	213,900			
17 Animal Health and Dairy Industry	161,500			
18 Meat and Poultry Inspection	666,400			
19 Seafood Industry	1,718,700			
20 Sanitation	1,572,100			
21 Palmer Laboratory	1,151,900			
22 Facility Construction and		3,705,600	2,590,700	1,114,900
23 Operations				
24 * * * * *			* * * * *	
25 * * * * * Department of Community & Regional Affairs * * * * *				
26 * * * * *			* * * * *	
27 Administration and Support		3,538,300	3,282,700	255,600
28 Office of the Commissioner	822,000			
29 Administrative Services	1,494,100			
30 Data and Word Processing	355,800			
31 Designated Grants	866,400			
32 National Forest Receipts		10,000,000		10,000,000
33 Municipal Revenue Sharing		58,646,400	58,646,400	
34 State Revenue Sharing	26,459,200			
35 Municipal Assistance	32,187,200			
36 Local Government Assistance		7,867,000	3,479,600	4,387,400
37 Training and Development	2,815,200			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	State Assessor	205,200		
5	Local Boundary Commission	257,000		
6	Statewide Assistance	3,462,900		
7	National Petroleum Reserve	600,000		
8	Program			
9	Land Management and Planning	368,500		
10	Assistance			
11	Municipal Lands Trustee	158,200		
12	Child Assistance		24,120,800	20,508,800 3,612,000
13	Child Care	3,836,400		
14	Day Care Assistance Programs	14,464,900		
15	Head Start Grants	5,819,500		
16	Employment Training/Rural		20,559,000	3,797,600 16,761,400
17	Development			
18	Job Training Partnership Act	8,943,000		
19	State Employment and Training	2,072,200		
20	Statewide Service Delivery	5,926,400		
21	Block Grants CIP	270,500		
22	Community Development Assistance	1,748,700		
23	Rural Development Grants	1,595,200		
24	* * * * *		* * * * *	
25	* * * * * Department of Corrections * * * * *			
26	* * * * *		* * * * *	
27	Commissioner's Office		2,443,200	2,443,200
28	Office of the Commissioner	1,179,500		
29	Parole Board	513,700		
30	Correctional Academy	750,000		
31	Administrative Services		3,925,100	3,750,400 174,700
32	Administrative Services	3,157,100		
33	Data and Word Processing	768,000		
34	Statewide Programs		18,839,500	17,643,700 1,195,800
35	Statewide Programs	9,680,400		
36	Inmate Health Care	9,159,100		
37	Correctional Industries		3,537,700	1,287,100 2,250,600

1 Department of Corrections (Cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Correctional Industries	1,287,100			
5	Administration				
6	Correctional Industries Product	2,250,600			
7	Cost				
8	Institutions		2,807,900	2,490,000	317,900
9	Institution Director's Office	602,700			
10	Transportation	679,900			
11	Out-of-State Contractual	1,207,400			
12	Facility-Capital Improvement	317,900			
13	Unit				
14	Institutions		85,446,700	85,422,700	24,000
15	Anvil Mountain Correctional	4,254,900			
16	Center				
17	Combined Hiland Mountain	7,768,200			
18	Correctional Center				
19	Cook Inlet Correctional Center	10,308,300			
20	Fairbanks Correctional Center	7,782,000			
21	Ketchikan Correctional Center	3,021,100			
22	Lemon Creek Correctional Center	6,662,200			
23	Matanuska-Susitna Correctional	2,878,500			
24	Center				
25	Palmer Correctional Center	9,038,000			
26	Sixth Avenue Correctional Center	4,063,000			
27	Spring Creek Correctional Center	15,190,300			
28	Wildwood Correctional Center	8,712,900			
29	Yukon-Kuskokwim Correctional	4,389,300			
30	Center				
31	Operation Hope	1,378,000			
32	Community Corrections		8,165,900	8,165,900	
33	Community Corrections	927,400			
34	Director's Office				
35	Northern Region Probation	2,512,500			
36	Southcentral Region Probation	3,986,000			
37	Southeast Region Probation	740,000			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	* * * * *	* * * * *			
5	* * * * * University of Alaska	* * * * *			
6	* * * * *	* * * * *			
7	University of Alaska	385,373,200	171,022,500	214,350,700	
8	Budget Reductions/Additions -	-16,183,700			
9	Systemwide				
10	Budget Reductions/Additions -	2,288,600			
11	Statewide Programs and Services				
12	Budget Reductions/Additions -	20,682,700			
13	University of Alaska Anchorage				
14	Budget Reductions/Additions -	19,497,500			
15	University of Alaska Fairbanks				
16	Budget Reductions/Additions -	5,564,300			
17	University of Alaska Southeast				
18	Statewide Services - Academic	779,200			
19	Support				
20	Statewide Services -	12,135,700			
21	Institutional Support				
22	Statewide Services - Physical	245,000			
23	Plant				
24	Statewide Networks - Academic	2,152,800			
25	Support				
26	Statewide Networks - Debt	422,400			
27	Service				
28	Statewide Networks -	4,338,600			
29	Institutional Support				
30	Anchorage Campus - Academic	6,971,000			
31	Support				
32	Anchorage Campus - Auxiliary	5,861,600			
33	Services				
34	Anchorage Campus -	8,738,800			
35	Institutional Support				
36	Anchorage Campus - Instruction	39,225,900			
37	Anchorage Campus -	3,440,000			

1 University of Alaska (cont.)		Appropriation	Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds
4 Intercollegiate Athletics				
5 Anchorage Campus - Library	2,538,100			
6 Services				
7 Anchorage Campus - Physical	9,373,300			
8 Plant				
9 Anchorage Campus - Public	814,900			
10 Service				
11 Anchorage Campus - Research	6,315,600			
12 Anchorage Campus - Scholarships	2,623,400			
13 Anchorage Campus - Student	6,958,600			
14 Services				
15 Homer Campus - Academic Support	117,900			
16 Homer Campus - Auxiliary	50,000			
17 Services				
18 Homer Campus - Instruction	374,700			
19 Homer Campus - Library Services	5,000			
20 Homer Campus - Physical Plant	42,600			
21 Homer Campus - Scholarships	5,000			
22 Homer Campus - Student Services	37,300			
23 Kenai Peninsula College -	254,400			
24 Auxiliary Services				
25 Kenai Peninsula College -	472,600			
26 Institutional Support				
27 Kenai Peninsula College -	3,153,000			
28 Instruction				
29 Kenai Peninsula College -	154,100			
30 Library Services				
31 Kenai Peninsula College -	319,300			
32 Physical Plant				
33 Kenai Peninsula College -	156,300			
34 Scholarships				
35 Kenai Peninsula College -	319,600			
36 Student Services				
37 Kodiak College - Auxiliary	68,500			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
2					
3					
4	Services				
5	Kodiak College - Institutional	425,900			
6	Support				
7	Kodiak College - Instruction	1,384,800			
8	Kodiak College - Library	234,800			
9	Services				
10	Kodiak College - Physical Plant	419,700			
11	Kodiak College - Scholarships	1,300			
12	Kodiak College - Student	105,800			
13	Services				
14	Matanuska-Susitna College -	232,800			
15	Auxiliary Services				
16	Matanuska-Susitna College -	38,300			
17	Institutional Support				
18	Matanuska-Susitna College -	1,815,100			
19	Instruction				
20	Matanuska-Susitna College -	296,600			
21	Library Services				
22	Matanuska-Susitna College -	406,000			
23	Physical Plant				
24	Matanuska-Susitna College -	1,500			
25	Scholarships				
26	Matanuska-Susitna College -	250,000			
27	Student Services				
28	Prince Wm Sound Comm College -	250,900			
29	Academic Support				
30	Prince Wm Sound Comm College -	255,800			
31	Auxiliary Services				
32	Prince Wm Sound Comm College -	543,700			
33	Institutional Support				
34	Prince Wm Sound Comm College -	1,321,900			
35	Instruction				
36	Prince Wm Sound Comm College -	90,400			
37	Library Services				

1 University of Alaska (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
2					
3					
4	Prince Wm Sound Comm College -	475,700			
5	Physical Plant				
6	Prince Wm Sound Comm College -	6,000			
7	Scholarships				
8	Prince Wm Sound Comm College -	144,100			
9	Student Services				
10	Statewide Ed/Armed Forces -	20,000			
11	Academic Support				
12	Statewide Ed/Armed Forces -	202,000			
13	Auxiliary Services				
14	Statewide Ed/Armed Forces -	2,256,400			
15	Instruction				
16	Statewide Ed/Armed Forces -	9,600			
17	Physical Plant				
18	Bristol Bay Campus - Auxiliary	17,300			
19	Services				
20	Bristol Bay Campus -	178,200			
21	Institutional Support				
22	Bristol Bay Campus - Instruction	532,600			
23	Bristol Bay Campus - Physical	62,300			
24	Plant				
25	Chukchi Campus - Academic	49,800			
26	Support				
27	Chukchi Campus - Auxiliary	22,200			
28	Services				
29	Chukchi Campus - Institutional	359,600			
30	Support				
31	Chukchi Campus - Instruction	765,800			
32	Chukchi Campus - Library	52,300			
33	Services				
34	Chukchi Campus - Physical Plant	57,200			
35	Chukchi Campus - Student	46,200			
36	Services				
37	Cooperative Extension Services	5,613,600			

1 University of Alaska (cont.)

2 3 Allocations	Appropriation 4 Items	Appropriation 5 General Fund	Fund Sources 6 Other Funds
4 - Public Service			
5 Fairbanks Campus - Academic	4,147,800		
6 Support			
7 Fairbanks Campus - Auxiliary	9,583,200		
8 Services			
9 Fairbanks Campus - Debt Service	1,957,100		
10 Fairbanks Campus -	18,739,100		
11 Institutional Support			
12 Fairbanks Campus - Instruction	29,607,900		
13 Fairbanks Campus -	1,348,900		
14 Intercollegiate Athletics			
15 Fairbanks Campus - Library	5,222,600		
16 Services			
17 Fairbanks Campus - Physical	16,866,200		
18 Plant			
19 Fairbanks Campus - Public	3,862,400		
20 Service			
21 Fairbanks Campus - Scholarships	798,000		
22 Fairbanks Campus - Student	4,752,000		
23 Services			
24 Fairbanks Organized Research -	53,471,800		
25 Research			
26 Interior Campus - Auxiliary	7,000		
27 Services			
28 Interior Campus - Institutional	46,000		
29 Support			
30 Interior Campus - Instruction	1,089,800		
31 Interior Campus - Physical Plant	98,100		
32 Kuskokwim Campus - Academic	249,800		
33 Support			
34 Kuskokwim Campus - Auxiliary	356,000		
35 Services			
36 Kuskokwim Campus -	964,000		
37 Institutional Support			

1	University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
2			Items	General Fund	Other Funds
3		Allocations			
4	Kuskokwim Campus - Instruction	1,765,900			
5	Kuskokwim Campus - Library	148,400			
6	Services				
7	Kuskokwim Campus - Physical	299,800			
8	Plant				
9	Kuskokwim Campus - Research	240,100			
10	Kuskokwim Campus - Student	243,700			
11	Services				
12	Northwest Campus - Academic	150,300			
13	Support				
14	Northwest Campus - Auxiliary	72,400			
15	Services				
16	Northwest Campus -	436,600			
17	Institutional Support				
18	Northwest Campus - Instruction	1,040,200			
19	Northwest Campus - Library	15,600			
20	Services				
21	Northwest Campus - Physical	151,400			
22	Plant				
23	Northwest Campus - Student	43,100			
24	Services				
25	Rural College - Academic Support	1,081,400			
26	Rural College - Auxiliary	93,300			
27	Services				
28	Rural College - Institutional	492,600			
29	Support				
30	Rural College - Instruction	5,640,900			
31	Rural College - Physical Plant	64,500			
32	School of Fisheries - Academic	757,100			
33	Support				
34	School of Fisheries -	2,593,000			
35	Institutional Support				
36	School of Fisheries -	643,000			
37	Instruction				

1 University of Alaska (cont)		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	School of Fisheries - Physical	164,200			
5	Plant				
6	School of Fisheries - Public	663,600			
7	Service				
8	School of Fisheries - Research	24,116,800			
9	Juneau Campus - Academic Support	1,545,300			
10	Juneau Campus - Auxiliary	1,201,100			
11	Services				
12	Juneau Campus - Institutional	2,181,600			
13	Support				
14	Juneau Campus - Instruction	6,953,700			
15	Juneau Campus - Library Services	947,700			
16	Juneau Campus - Physical Plant	2,011,500			
17	Juneau Campus - Public Service	261,000			
18	Juneau Campus - Research	122,800			
19	Juneau Campus - Scholarships	269,400			
20	Juneau Campus - Student Services	1,200,700			
21	Ketchikan Campus - Academic	71,400			
22	Support				
23	Ketchikan Campus - Auxiliary	100,600			
24	Services				
25	Ketchikan Campus -	262,600			
26	Institutional Support				
27	Ketchikan Campus - Instruction	1,221,600			
28	Ketchikan Campus - Library	156,400			
29	Services				
30	Ketchikan Campus - Physical	233,200			
31	Plant				
32	Ketchikan Campus - Public	87,100			
33	Service				
34	Ketchikan Campus - Scholarships	1,000			
35	Ketchikan Campus - Student	150,200			
36	Services				
37	Sitka Campus - Academic Support	216,700			

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Sitka Campus - Auxiliary	71,400			
5	Services				
6	Sitka Campus - Institutional	398,900			
7	Support				
8	Sitka Campus - Instruction	1,316,900			
9	Sitka Campus - Library Services	77,000			
10	Sitka Campus - Physical Plant	219,100			
11	Sitka Campus - Scholarships	1,000			
12	Sitka Campus - Student Services	338,900			
13	* * * * *		* * * * *		
14	* * * * * Alaska Court System		* * * * *		
15	* * * * *		* * * * *		
16	Alaska Court System		45,115,900	45,115,900	
17	Appellate Courts	3,886,100			
18	Trial Courts	35,274,700			
19	Administration and Support	5,955,100			
20	Commission on Judicial Conduct		278,400	278,400	
21	Judicial Council		788,600	788,600	
22	* * * * *		* * * * *		
23	* * * * * Legislature		* * * * *		
24	* * * * *		* * * * *		
25	Budget and Audit Committee		8,841,500	8,841,500	
26	Legislative Audit	2,786,800			
27	Legislative Finance	5,307,400			
28	Committee Expenses	747,300			
29	Legislative Council		20,211,500	19,699,200	512,300
30	Salaries and Allowances	3,561,800			
31	Executive Administration	2,153,400			
32	Public Services	2,013,900			
33	Administrative Services	1,449,600			
34	Legal Services	1,659,500			
35	Session Expenses	6,153,900			
36	Council and Subcommittees	783,800			
37	General Services	2,190,200			

1	Legislature (cont.)		Appropriation	Appropriation	Fund Sources
2			Items	General Fund	Other Funds
3		Allocations			
4	Legislative Research Agency	810,600			
5	Unallocated Reduction	-565,200			
6	Legislative Operating Budget		7,725,700	7,725,700	
7	Ombudsman		1,553,200	1,553,200	
8	* Sec. 39 The following sets out the funding by agency for the appropriations made in the				
9	preceding section of this act.				
10	Office of the Governor				
11	Federal Receipts	2,190,100			
12	General Fund Match	1,515,000			
13	General Fund Receipts	14,713,100			
14	General Fund/Program Receipts	4,900			
15	Department of Administration				
16	Federal Receipts	6,607,700			
17	General Fund Match	984,900			
18	General Fund Receipts	162,778,900			
19	General Fund/Program Receipts	4,802,100			
20	General Fund/Mental Health Trust	2,094,100			
21	Inter-Agency Receipts	26,243,800			
22	Benefits Systems Receipts	3,651,100			
23	Public Employees Retirement Fund	2,214,600			
24	Surplus Property Revolving Fund	212,800			
25	Teachers Retirement System Fund	1,775,300			
26	Judicial Retirement System	39,100			
27	National Guard Retirement System	33,000			
28	Capital Improvement Project	67,400			
29	Receipts				
30	Information Service Fund	23,862,100			
31	Department of Law				
32	Federal Receipts	500,000			
33	General Fund Match	55,600			
34	General Fund Receipts	21,067,900			
35	General Fund/Program Receipts	377,400			
36	General Fund/Mental Health Trust	1,754,800			
37	Inter-Agency Receipts	12,379,800			

1 Department of Law (cont.)		Appropriation	Appropriation	Fund Sources
2		Allocations	Items	General Fund Other Funds
3				
4	Inter-agency Rcpts/Oil &	1,427,600		
5	Hazardous Waste			
6	Department of Revenue			
7	Federal Receipts	6,086,900		
8	General Fund Match	1,708,100		
9	General Fund Receipts	9,309,200		
10	General Fund/Program Receipts	1,349,200		
11	Inter-Agency Receipts	1,253,700		
12	Alaska Education Trust Fund	35,200		
13	Federal Incentive Payments	981,900		
14	State Corporation Receipts	31,202,200		
15	Science & Technology Endowment	9,609,700		
16	Income			
17	Public Employees Retirement Fund	12,829,800		
18	Teachers Retirement System Fund	7,778,000		
19	Judicial Retirement System	90,300		
20	National Guard Retirement System	25,800		
21	University Restricted Receipts	71,300		
22	Permanent Fund Dividend Fund	4,288,300		
23	Investment Loss Trust Fund	35,200		
24	Public School Fund	301,800		
25	Department of Education			
26	Federal Receipts	59,590,700		
27	General Fund Match	3,445,300		
28	General Fund Receipts	22,827,100		
29	General Fund/Program Receipts	2,346,600		
30	General Fund/Mental Health Trust	1,803,500		
31	Inter-Agency Receipts	8,312,500		
32	Donated Commodity/Handling Fee	357,700		
33	Account			
34	State Corporation Receipts	5,920,600		
35	Public Law 81-874	160,000		
36	Capital Improvement Project	187,100		
37	Receipts			

1 Department of Education (cont'd)		Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
2				
3	Allocations			
4	Indv/Foundt'n/Corp	400,200		
5	Gifts/Grants/Bequests			
6	Department of Health and Social Services			
7	Federal Receipts	272,841,100		
8	General Fund Match	183,064,700		
9	General Fund Receipts	122,333,200		
10	General Fund/Program Receipts	13,618,800		
11	General Fund/Mental Health Trust	113,978,800		
12	Inter-Agency Receipts	30,721,600		
13	Alcoholism & Drug Abuse	2,000		
14	Revolving Ln Fund			
15	Title 20	6,394,700		
16	Permanent Fund Dividend Fund	19,252,100		
17	Inter-agency Rcpts/Oil &	12,000		
18	Hazardous Waste			
19	Capital Improvement Project	1,601,100		
20	Receipts			
21	Department of Labor			
22	Federal Receipts	32,027,600		
23	General Fund Match	1,448,400		
24	General Fund Receipts	7,258,300		
25	General Fund/Program Receipts	972,900		
26	Inter-Agency Receipts	7,516,000		
27	Second Injury Fund Reserve	2,265,600		
28	Account			
29	Disabled Fishermans Reserve	1,289,400		
30	Account			
31	Training and Building Fund	974,300		
32	State Employment & Training	3,648,500		
33	Program			
34	Inter-agency Rcpts/Oil &	9,500		
35	Hazardous Waste			
36	Capital Improvement Project	69,700		
37	Receipts			

1 Department of Commerce and Economic Development (cont.)		Appropriation	Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Department of Commerce and Economic Development				
5	Federal Receipts	7,591,300		
6	General Fund Match	1,087,700		
7	General Fund Receipts	35,978,900		
8	General Fund/Program Receipts	23,041,900		
9	Inter-Agency Receipts	327,500		
10	State Corporation Receipts	2,422,000		
11	Science & Technology Endowment	510,000		
12	Income			
13	Public Employees Retirement Fund	97,600		
14	Teachers Retirement System Fund	142,700		
15	Veterans Revolving Loan Fund	307,300		
16	Commercial Fishing Loan Fund	1,616,100		
17	Real Estate Surety Fund	149,100		
18	Electrical Service Extension	36,700		
19	Fund			
20	Small Business Loan Fund	78,900		
21	Tourism Revolving Loan Fund	1,000		
22	Capital Improvement Project	3,128,900		
23	Receipts			
24	Power Project Loan Fund	23,000		
25	Rural Electrification Revolving	3,200		
26	Loan Fund			
27	Mining Revolving Loan Fund	202,800		
28	Child Care Revolving Loan Fund	25,700		
29	Historical District Revolving	7,000		
30	Loan Fund			
31	Fisheries Enhancement Revolving	251,900		
32	Loan Fund			
33	Alternative Energy Revolving	347,300		
34	Loan Fund			
35	Residential Energy Conservation	207,500		
36	Loan Fund			
37	Power Development Revolving	1,088,900		

1 Department of Commerce and Economic Development (cont.)		Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
2				
3		Allocations		
4	Loan Fund			
5	Bulk Fuel Revolving Loan Fund	72,500		
6	Department of Military and Veterans Affairs			
7	Federal Receipts	10,712,600		
8	General Fund Match	1,719,500		
9	General Fund Receipts	4,993,600		
10	General Fund/Program Receipts	29,100		
11	Inter-Agency Receipts	589,800		
12	Inter-agency Rcpts/Oil &	811,000		
13	Hazardous Waste			
14	Department of Natural Resources			
15	Federal Receipts	10,313,000		
16	General Fund Match	401,200		
17	General Fund Receipts	36,492,300		
18	General Fund/Program Receipts	8,321,800		
19	Inter-Agency Receipts	5,962,800		
20	Agricultural Loan Fund	1,385,000		
21	Inter-agency Rcpts/Oil &	132,100		
22	Hazardous Waste			
23	Capital Improvement Project	5,819,300		
24	Receipts			
25	Department of Fish and Game			
26	Federal Receipts	30,422,600		
27	General Fund Match	755,900		
28	General Fund Receipts	37,347,600		
29	General Fund/Program Receipts	6,188,200		
30	Inter-Agency Receipts	1,875,900		
31	Fish and Game Fund	14,667,300		
32	Inter-agency Rcpts/Oil &	206,200		
33	Hazardous Waste			
34	Capital Improvement Project	708,700		
35	Receipts			
36	Department of Public Safety			
37	Federal Receipts	4,439,300		

1 Department of Public Safety (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	General Fund Match	310,600		
5	General Fund Receipts	85,637,000		
6	General Fund/Program Receipts	4,001,800		
7	Inter-Agency Receipts	1,416,100		
8	Permanent Fund Dividend Fund	757,700		
9	Inter-agency Rcpts/Oil &	78,000		
10	Hazardous Waste			
11 Department of Transportation/Public Facilities				
12	Federal Receipts	760,100		
13	General Fund Match	74,000		
14	General Fund Receipts	95,858,400		
15	General Fund/Program Receipts	4,946,600		
16	Inter-Agency Receipts	5,376,400		
17	Highway Working Capital Fund	21,402,100		
18	International Airport Revenue	36,808,10		
19	Fund			
20	Inter-agency Rcpts/Oil &	6,500		
21	Hazardous Waste			
22	Capital Improvement Project	64,544,400		
23	Receipts			
24	Marine Highway System Fund	73,618,300		
25 Department of Environmental Conservation				
26	Federal Receipts	8,694,900		
27	General Fund Match	2,521,100		
28	General Fund Receipts	14,885,900		
29	General Fund/Program Receipts	3,962,100		
30	Inter-Agency Receipts	1,120,000		
31	Oil/Hazardous Response Fund	16,253,400		
32	Capital Improvement Project	433,700		
33	Receipts			
34	Alaska Clean Water Loan Fund	127,700		
35	Storage Tank Assistance Fund	6,691,500		
36 Department of Community & Regional Affairs				
37	Federal Receipts	24,712,200		

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	General Fund Match	1,700,800		
5	General Fund Receipts	87,922,800		
6	General Fund/Program Receipts	62,000		
7	General Fund/Mental Health Trust	29,500		
8	Inter-Agency Receipts	8,986,900		
9	Rural Development Initiative	70,000		
10	Fund			
11	Inter-agency Rcpts/Oil &	13,500		
12	Hazardous Waste			
13	Capital Improvement Project	618,800		
14	Receipts			
15	National Petroleum Reserve Fund	600,000		
16	Indv/Foundt'n/Corp	15,000		
17	Gifts/Grants/Bequests			
18	Department of Corrections			
19	Federal Receipts	24,000		
20	General Fund Receipts	115,401,000		
21	General Fund/Program Receipts	2,469,700		
22	General Fund/Mental Health Trust	3,332,300		
23	Inter-Agency Receipts	567,600		
24	Permanent Fund Dividend Fund	802,900		
25	Correctional Industries Fund	2,250,600		
26	Capital Improvement Project	317,900		
27	Receipts			
28	University of Alaska			
29	Federal Receipts	56,361,200		
30	General Fund Match	2,779,800		
31	General Fund Receipts	168,242,700		
32	Inter-Agency Receipts	23,995,200		
33	U/A Interest Income	2,780,600		
34	U/A Dormitory/Food/Auxiliary	19,930,700		
35	Service			
36	Science & Technology Endowment	3,000,000		
37	Income			

1 University of Alaska (cont.)		Appropriation	Appropriation Fund Sources	
2	Allocations	Items	General Fund	Other Funds
4 U/A Student	47,763,300			
5 Tuition/Fees/Services				
6 U/A Indirect Cost Recovery	11,005,700			
7 University Restricted Receipts	46,936,100			
8 Inter-agency Rcpts/Oil &	200,000			
9 Hazardous Waste				
10 Capital Improvement Project	3,377,900			
11 Receipts				
12 Alaska Court System				
13 General Fund Receipts	46,143,600			
14 General Fund/Mental Health Trust	39,300			
15 Legislature				
16 General Fund Receipts	37,727,800			
17 General Fund/Program Receipts	91,800			
18 Inter-Agency Receipts	275,000			
19 Inter-agency Rcpts/Oil &	237,300			
20 Hazardous Waste				
21 * Sec. 40 This act takes effect July 1, 1993.				

SENATE FINANCE
COMMITTEE

Amendment Number: 2
Bill Number: SB 175
Sponsor: JK Date: 4/3
Logged In By: _____

Amendment to the Department of Education budget

Add \$34,000 in general funds and reduce \$34,000 in program receipts for the Teacher Certification Program in the department.

The Teacher Certification section has a back-log of applications for renewal and/or initial approval for certification of six months at the present time. If you are a qualified teacher, have been interviewed for a job and hired based on certification or renewal, you may lose the opportunity for that job because of the exiting delays.

This amendment would give the section a more reliable budget at this crucial time in reduction of the backlog.

filed 6-1

SENATE FINANCE
COMMITTEE

Amendment Number: 3
Bill Number: SB 17K
Sponsor: JK Date: 7/3
Logged In By: _____

KE Amendment to the Department of Education Budget

add \$34,000 in general funds to the Teacher Certification unit.

This amount of money would maintain the existing structure of the unit. This Unit is already six months behind on approving teacher certificates.

The state is responsible for certifying teachers to ensure that they are qualified in every area stated. The state is at the present time shirking those duties and causing delays for individuals in getting jobs. In some cases, individuals have been offered jobs but cannot take them because of this delay.

For this small amount of money, the state has an opportunity to work the backlog. With a reduction in this area we only fall farther and farther behind even if the process is changed to make certification more efficient. We are impacting, in this reduction, the ability of a portion of our citizens to get a job.

Failed 6-1

4-3-93 Not offered
Next Amendment
Numbered 4

SENATE FINANCE
COMMITTEE

Amendment Number: 4
Bill Number: SB175
Sponsor: Kerttula Date: 4/3
Logged In By: PL

Submitted by Senator Kerttula

✓ Letter of Intent to the Department of Education budget

Page 1

It is the intent of the Legislature, notwithstanding any provision to the contrary, and funding community in existence on the date of enactment of this section shall continue in existence henceforth, providing, however, that sufficient enrollment is maintained.

This intent would make the legislatures intent known that the Department of Education will not arbitrarily change funding communities as proposed by the attached documentation.

FY94

Funding Communities Removed:

Anchorage - Eagle River, Girdwood

Copper River - Copper Center, Gakona

Delta/Greely - Healy Lake

Fairbanks - North Pole, Salcha, Two Rivers, Eielson

Haines - Mosquito Lake

Iditarod - Telida (less than 5)

Kenai - McNeil Canyon, Moose Pass, Sterling, Tustumena

Kuspuk - Lower Kalskag

Mat-Su - Willow, Trapper Creek, Talkeetna, Butte, Sutton, Big Lake, Point McKenzie

ALASKA DEPARTMENT OF EDUCATION
 PROPOSED FY94 FOUNDATION PROGRAM

2-18-93 FILE:PROPCOMM.XLS

	Consolidated Communities Foundation Proposal	Existing Communities Foundation Proposal	Existing less Proposal
ADAK	\$1,988,313	\$1,988,313	\$0
ALASKA GATEWAY	5,084,031	5,084,031	0
ALEUTIAN REGION	663,039	663,039	0
ALEUTIANS EAST	3,737,817	3,737,817	0
ANCHORAGE	190,292,495	191,086,715	784,220
ANNETTE ISLANDS	1,518,274	1,518,274	0
BERING STRAIT	14,479,111	14,479,111	0
BRISTOL BAY	1,605,061	1,605,061	0
CHATHAM	3,198,528	3,198,528	0
CHUGACH	1,947,623	1,947,623	0
COPPER RIVER	5,461,359	6,082,339	620,980
CORDOVA	2,683,413	2,683,413	0
CRAIG	2,350,589	2,350,589	0
DELTA/GREELY	5,073,257	5,172,687	99,430
DILLINGHAM	3,628,208	3,628,208	0
FAIRBANKS	72,380,957	73,957,197	1,576,240
GALENA	1,323,807	1,323,807	0
HAINES	2,407,500	2,589,890	182,390
HOONAH	1,962,252	1,962,252	0
HYDABURG	1,143,079	1,143,079	0
IDITAROD	5,065,745	5,217,635	151,890
JUNEAU	23,624,538	23,624,538	0
KAKE	1,273,757	1,273,757	0
KASHUNAMIUT	1,639,390	1,639,390	0
KENAI	44,414,688	48,393,528	1,978,840
KETCHIKAN	10,904,840	10,904,840	0
KLAWOCK	1,599,036	1,599,036	0
KODIAK	13,804,107	13,804,107	0
KUSPUK	5,125,310	5,467,300	340,990
LAKE AND PENN.	6,399,107	6,399,107	0
LOWER KUSKOKWIM	29,315,486	29,315,486	0
LOWER YUKON	12,333,650	12,333,650	0
MATSU	52,170,652	55,626,302	3,455,650
NENANA	1,687,078	1,687,078	0
NOME	4,851,040	4,851,040	0
NORTH SLOPE	9,033,086	9,033,086	0
NORTHWEST ARCTIC	14,681,082	14,681,082	0
PELICAN	606,770	606,770	0
PETERSBURG	3,356,396	3,356,396	0
PRIBILOF	1,758,699	1,758,699	0
RAILBELT	3,516,988	3,516,988	0
SITKA	7,530,114	7,530,114	0
SKAGWAY	914,427	914,427	0
SOUTHEAST	5,386,111	5,386,111	0
SOUTHWEST	6,113,958	6,113,958	0
ST. MARY'S	1,365,401	1,365,401	0
TANANA	1,200,812	1,200,812	0
UNALASKA	1,827,580	1,827,580	0
VALDEZ	3,527,801	3,527,801	0
WRANGELL	2,686,623	2,686,623	0
YAKUTAT	1,179,706	1,179,706	0
YUKON FLATS	4,817,498	4,817,498	0
YUKON/KOYUKUK	6,819,885	6,819,885	0
YUPIIT	3,840,786	3,840,786	0
STATE CCS	3,618,063	3,618,063	0
MI. EDGE CUMBE	1,853,791	1,853,791	0
TOTALS	\$622,773,712	\$631,974,342	\$9,200,630

Letter of Intent

FY94 Operating Budget

It is the intent of the legislature that the various departments, divisions, and agencies of state government operate within the appropriation levels approved and authorized by the legislature and Governor in the FY94 state operating budget.

Appropriate department, division, and agency officials are directed to make reductions where necessary in personnel services, travel, contractual, commodities, equipment, and other administrative support services to the fullest extent possible to meet FY94 funding levels. Department officials are further urged to leave intact, wherever possible, funding for programs, grants, and services that directly impact the people of Alaska.

It is further the intention of the legislature during the second session of this legislature to thoroughly review the success of each department, division, and agency of state government in meeting the goal of staying within the FY94 appropriation levels.

It is further the intent of the legislature to take whatever steps may be necessary the following session to ensure FY94 funding levels are not exceeded. Those steps may include denial of personnel services funding for management employees responsible for implementing budget reductions and operating within FY94 appropriation levels. When appropriate in order to maintain the goal of reduced state spending, FY94 supplemental funding requests shall be denied.

Departments, divisions, and agency officials are seriously encouraged to consider this letter of intent the stated primary goal of the 18th Alaska State Legislature.

never brought up

THE FOLLOWING DOCUMENT HAS NOT
BEEN FILMED BUT IS AVAILABLE IN THE
ORIGINAL FILE.

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