

SB

1000

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/5/93

FURTHER:

Date of 5-Day Notice: 2-15-93
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 3-30-93

The Finance Committee considered SB 100

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing capital and operating appropriations; and providing for an effective date."

and recommends:

replace with _____ CS SB 100 (FINANCE)
or adopt previous _____ CS _____
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts JFC Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

George Beck
Tim Kelly

Alan H. Smith
Bob [unclear]

 1. *Don [unclear]*

OTHER RECOMMENDATIONS:

Vertical NO Rec.

 2. _____

Co-Chair: Signature/Recommendation

Co-Chair: Signature/Recommendation

OK'd
by Trick
3/30/93

SENATE FINANCE COMMITTEE

LETTER OF INTENT
for
CSSB 100 (Finance)

With respect to funding for the Division of Elections, it is the intent of the Legislature that:

1. The Division shall not use this appropriation to reimburse the contingency fund for emergency operating funds or the Department of Law for funds provided for legal costs.
2. Travel costs for the director and the administrative officer not exceed \$3.6.
3. No overtime costs be incurred for the remainder of FY 93.
4. The recommendations contained in the audit report issued by the Division of Legislative Audit titled, Office of the Lieutenant Governor, Division of Elections, Selected Financial Compliance and Management Issues, dated February 27, 1993, be implemented immediately.
5. The Division provide a report to the Legislative Budget and Audit Committee by September 15, 1993, detailing the Division's use of all supplemental funding received for FY 93.
6. Personal services savings realized from the vacancy and turnover in the director position be lapsed into the general fund.

8-GS1063NO
Utermohle
3/29/93

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The unexpended and unobligated balance, not to exceed \$250,000, of the
6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
10 Wildlife Refuge to oil and gas development.

11 * Sec. 2. Section 54, ch. 5, FSSLA 1992, is amended to read:

12 Sec. 54. The unexpended and unobligated balance of the appropriation made
13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5	ALLOCATION	AMOUNT
6	Personal services	\$166,800
7	Travel	3,600
8	Contractual	3,400
9	Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department
13 of Administration, public defender agency, for increased operating costs for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$138,400 is appropriated from the general fund to the Department of
16 Administration for operating costs of the rural Alaska television network for the fiscal year
17 ending June 30, 1993.

18 * Sec. 7. The sum of \$49,000 is appropriated from the general fund to the Department of
19 Administration, division of personnel, for increased operating costs of the personnel board for
20 the fiscal year ending June 30, 1993.

21 * Sec. 8. The sum of \$500,000 is appropriated from the general fund to the Department
22 of Administration, office of public advocacy, for operating costs due to increased caseload for
23 the fiscal year ending June 30, 1993.

24 * Sec. 9. The sum of \$30,400 is appropriated from the general fund to the Department of
25 Administration for increased costs of the elected public officials retirement system due to
26 health insurance premium increases and additional retirees receiving benefits for the fiscal year
27 ending June 30, 1993.

28 * Sec. 10. The sum of \$642,900 is appropriated from the general fund to the Department
29 of Administration for additional lease costs in the leasing program for the fiscal year ending
30 June 30, 1993.

31 * Sec. 11. The sum of \$8,800,000 is appropriated to the Department of Law to pay

1 * **Sec. 21.** The over-expenditures by the Department of Education reflected by the negative
 2 balance of accounts within appropriations identified by the Alaska State Accounting System
 3 AR numbers set out below, are ratified. The appropriations to which those expenditures
 4 should have been charged are amended by the addition of the amounts set out after each AR
 5 number and the appropriations from which these expenditures were actually paid are amended
 6 by increasing them by the amount paid:

7	(1)	AR 17663	Driver training program	\$ 1,030.05
8	(2)	AR 17820	Vocational education grants	2,244.59
9	(3)	AR 18317	Library operations	1,500.00
10	(4)	AR 18351	Adventure-based education	3,928.53
11	(5)	AR 18253	Miscellaneous	0.24
12	(6)	AR 17794	Instructional services	3,294.56
13	(7)	AR 17820	Vocational education grants	0.10
14	(8)	AR 17847	Alaska career information systems	2,529.95
15	(9)	AR 18250	Instructional service	25.33
16	(10)	AR 18252	Alaska career information systems	2.13
17	(11)	AR 18256	Vocational education administration	3.26
18	(12)	AR 17820	Employment training grants	0.10
19	(13)	AR 18472	Commissioner's office	0.45
20	(14)	AR 17840	Vocational education administration	218.26
21	(15)	AR 17841	Alaska career information systems	833.40
22	(16)	AR 18547	Library operations	0.90
23	(17)	AR 17728	Central correspondence studies	589.86
24	(18)	AR 17661	School lunch administration	13,781.07
25	(19)	AR 17848	Career and vocational education	226,337.78
26	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
27	(21)	AR 18471	Education program support	636.00
28	(22)	AR 17615	School lunch program	134,743.99

29 * **Sec. 22.** The sum of \$8,407,000 is appropriated to the Department of Health and Social
 30 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 31 the aid to families with dependent children program for the fiscal year ending June 30, 1993,

1 from the following sources in the amounts listed:

2 SOURCE	3 AMOUNT
4 Federal receipts	\$4,203,500
5 General fund	4,203,500

6 * Sec. 23. The sum of \$1,671,100 is appropriated from the general fund to the Department
 7 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 8 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 9 1993.

10 * Sec. 24. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

11	12 APPROPRIATION	13 GENERAL	14 OTHER
15	16 ITEMS	17 FUND	18 FUNDS
19 Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
	[244,714,500]	[113,459,100]	

20 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

21 ALLOCATIONS	
22 Medicaid-facilities	<u>121,259,400</u>
	[125,978,600]

23 * Sec. 25. The sum of \$265,300 is appropriated to the Department of Health and Social
 24 Services for the costs associated with public assistance eligibility determination caseload
 25 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
 26 listed:

27 SOURCE	28 AMOUNT
29 Federal receipts	\$ 41,000
30 General fund	224,300

31 * Sec. 26. The sum of \$390,000 is appropriated to the Department of Health and Social
 32 Services for additional child care costs of the public assistance Alaska work programs
 33 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
 34 1993 from the following sources in the amounts listed:

35 SOURCE	36 AMOUNT
37 Federal receipts	\$195,000
38 General fund	195,000

* Sec. 27. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	\$562,500
General fund	187,500

* Sec. 28. The sum of \$600,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 29. The sum of \$229,600 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the number of court-ordered autopsies for the fiscal year ending June 30, 1993.

* Sec. 30. The sum of \$97,500 is appropriated from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due to expanded facility operations for fiscal year ending June 30, 1993.

* Sec. 31. The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks youth facility, for increased operating costs for the fiscal year ending June 30, 1993.

* Sec. 32. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

(b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

ALLOCATIONS

Northern Region

(111 Positions)	<u>7,231,700</u>
	[7,389,200]

* Sec. 33. The sum of \$196,300 is appropriated from the general fund to the Alaska Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood

1 products for the fiscal year ending June 30, 1993.

2 * Sec. 34. The unexpended and unobligated balance of the general fund portion of the
3 appropriation made in sec. 4C, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
4 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

5 * Sec. 35. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

8 Northern Forum equipment and operations

(ED 99)	50,000	50,000
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10 * Sec. 36. The sum of \$6,000,000 is appropriated from the general fund to the Department
11 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

12 * Sec. 37. Section 210(b), ch. 117, SLA 1989 is amended to read:

13 (b) The sum of \$30,600 is appropriated from the general fund to the
14 Department of Natural Resources for payment as a grant under AS 37.05.316 to
15 Challenge Alaska for design, engineering, and construction of [BUILDING
16 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

17 * Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department
18 of Natural Resources for activities related to state land selections for the fiscal year ending
19 June 30, 1993.

20 * Sec. 39. The sum of \$292,200 is appropriated from the general fund to the Department
21 of Fish and Game, division of boards, for costs associated with board services for the
22 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
23 June 30, 1993.

24 * Sec. 40. The sum of \$8,000 is appropriated from the general fund to the Department of
25 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
26 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

27 * Sec. 41. The sum of \$84,300 is appropriated from the general fund to the Department
28 of Fish and Game, division of administration, for vendor compensation for the sale of king
29 salmon tags for the fiscal year ending June 30, 1993.

30 * Sec. 42. The expenditures by the Department of Fish and Game reflected by negative
31 balances of accounts within appropriations identified by the Alaska State Accounting System

1 AR numbers set out below are ratified. The appropriations to which those expenditures should
 2 have been charged are amended by the addition of the amounts set out after each AR number
 3 and the appropriations from which these expenditures were actually paid are amended by
 4 increasing them by the amount paid:

5	(1)	AR 42841	Subsistence	\$16,116
6	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
7	(3)	AR 41756	Library services	14
8	(4)	AR 41757	Library services	12
9	(5)	AR 42546	Alaska coastal management plan	79
10	(6)	AR 42831	Oil spill study	7,374
11	(7)	AR 42891	Deer hunter survey	2,436
12	(8)	AR 42544	Alaska coastal management plan	2,442
13	(9)	AR 42848	Vessel charter	1,136
14	(10)	AR 41764	Marx Creek special project	354
15	(11)	AR 42781	USFWS peregrine falcon studies	9,920
16	(12)	AR 41568	NOAA groundfish monitoring	109
17	(13)	AR 41771	Kodiak regional aquaculture project	133

18 * Sec. 43. The sum of \$101,400 is appropriated from the general fund to the Department
 19 of Public Safety for an arbitration settlement involving the termination of a general
 20 government unit civilian employee for the fiscal year ending June 30, 1993.

21 * Sec. 44. The sum of \$100,000 is appropriated from the general fund to the Department
 22 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
 23 year ending June 30, 1993.

24 * Sec. 45. The sum of \$500,000 is appropriated from the general fund to the Department
 25 of Public Safety for increased operating costs of the contract jails program for the fiscal year
 26 ending June 30, 1993.

27 * Sec. 46. The sum of \$539,584 is appropriated from capital improvement project receipts
 28 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
 29 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
 30 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

31 * Sec. 47. The sum of \$1,222,931 is appropriated from the general fund to the Department

1 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
2 activities associated with the Dalton Highway and the aviation program for the fiscal year
3 ending June 30, 1993.

4 * **Sec. 48.** Expenditures during fiscal years 1985 - 1992 by the Department of
5 Transportation and Public Facilities related to supply and inventory asset accounts within the
6 Alaska State Accounting System are ratified.

7 * **Sec. 49.** The June 30, 1993, lapse date specified for the appropriations and allocations
8 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
9 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
10 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
11 funds from which appropriated.

12 * **Sec. 50.** The sum of \$720,000 is appropriated from the general fund to the Department
13 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
14 allocated for the following purposes in the amounts listed:

	ALLOCATION	AMOUNT
15		
16	(1) supplant uncollectible program receipts	
17	from certificated rural airport landing fees	\$350,000
18	(2) supplant uncollectible program receipts from	
19	rural airport property rental charges	300,000
20	(3) unanticipated legal fees associated with	
21	challenges related to aviation issues	70,000

22 * **Sec. 51.** The sum of \$351,200 is appropriated from the general fund to the Department
23 of Environmental Conservation to maintain essential services in seafood and sanitation
24 activities for the fiscal year ending June 30, 1993.

25 * **Sec. 52.** The sum of \$109,900 is appropriated from the general fund to the Department
26 of Environmental Conservation for paralytic shellfish poison inspections and support activities
27 for the fiscal year ending June 30, 1993.

28 * **Sec. 53.** The sum of \$41,350 is appropriated from the general fund to the Department
29 of Environmental Conservation for costs associated with the water quality standards advisory
30 group for the fiscal year ending June 30, 1993.

31 * **Sec. 54.** Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

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ALLOCATIONS

Klawock - Sewage Treatment

Upgrade and Water

Distribution

Expansion (ED 2) 1,600,000

* Sec. 55. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a first-year organizational grant to the City and Borough of Yakutat.

* Sec. 56. The sum of \$25,577 is appropriated from the general fund to the Department of Community and Regional Affairs to correct an underpayment of the revenue sharing entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year ending June 30, 1993.

* Sec. 57. The unexpended and unobligated balance of that portion of the appropriation made in sec. 44, ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

* Sec. 58. The sum of \$4,700,000 is appropriated from the general fund to the Department of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

* Sec. 59. The sum of \$275,000 is appropriated from the general fund to the University of Alaska for costs associated with additional snow removal for the fiscal year ending June 30, 1993.

* Sec. 60. The sum of \$1,150,000 is appropriated from the general fund to the University of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v. University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

* Sec. 61. The sum of \$19,900 is appropriated from the general fund/mental health receipts to the Alaska Court System for personnel costs associated with the workload of State v. Weiss (mental health trust) for the fiscal year ending June 30, 1993.

* Sec. 62. The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$181,100

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Health and Social Services	112,900
2	Labor	100
3	Public Safety	146
4	Corrections	3,952
5	Military and Veterans' Affairs	1,442
6	Transportation and Public Facilities	55,900
7	Fish and Game	1,900
8	* Sec. 63. Section 48 of this Act is retroactive to July 1, 1984.	
9	* Sec. 64. The appropriation made by sec. 1 of this Act lapses into the general fund	
10	June 30, 1994.	
11	* Sec. 65. This Act takes effect immediately under AS 01.10.070(c).	

8-GS1063K
Utermohle
3/29/93

CS FOR SENATE BILL NO. 100(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The unexpended and unobligated balance, not to exceed \$250,000, of the
6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
10 Wildlife Refuge to oil and gas development.

11 * **Sec. 2.** Section 54, ch. 5, FSSLA 1992, is amended to read:

12 Sec. 54. The unexpended and unobligated balance of the appropriation made
13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5	ALLOCATION	AMOUNT
6	Personal services	\$166,800
7	Travel	3,600
8	Contractual	3,400
9	Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$138,400 is appropriated from the general fund to the Department
13 of Administration for operating costs of the rural Alaska television network for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$49,000 is appropriated from the general fund to the Department of
16 Administration, division of personnel, for increased operating costs of the personnel board for
17 the fiscal year ending June 30, 1993.

18 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
19 Administration for increased costs of the elected public officials retirement system due to
20 health insurance premium increases and additional retirees receiving benefits for the fiscal year
21 ending June 30, 1993.

22 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
23 of Administration for additional lease costs in the leasing program for the fiscal year ending
24 June 30, 1993.

25 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
26 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
27 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
28 sources:

29	General fund	\$6,600,000
30	Permanent Fund Corporation receipts	2,200,000

31 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department

1 of Law for outside counsel in the telecommunications joint proceeding before the Federal
2 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
3 ending June 30, 1993.

4 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
5 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal
6 year ending June 30, 1993.

7 * Sec. 12. The sum of \$309,800 is appropriated from the general fund to the Department
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

9 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
10 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
11 1993.

12 * Sec. 14. The sum of \$200,000 is appropriated from the general fund to the Department
13 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

14 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
15 account in the general fund to the Department of Law for court ordered payment of costs
16 incurred by the plaintiff in Weiss v. State.

17 * Sec. 16. The sum of \$4,101,700 is appropriated from the general fund to the Department
18 of Education for the public school foundation program (AS 14.17) for increased student
19 enrollment for the fiscal year ending June 30, 1993.

20 * Sec. 17. The sum of \$98,462 is appropriated from the general fund to the Department
21 of Education, postsecondary education commission, WAMI medical education program, to pay
22 for operating costs for the fiscal year ending June 30, 1993.

23 * Sec. 18. The over-expenditures by the Department of Education reflected by the negative
24 balance of accounts within appropriations identified by the Alaska State Accounting System
25 AR numbers set out below, are ratified. The appropriations to which those expenditures
26 should have been charged are amended by the addition of the amounts set out after each AR
27 number and the appropriations from which these expenditures were actually paid are amended
28 by increasing them by the amount paid:

29	(1)	AR 17663	Driver training program	\$ 1,030.05
30	(2)	AR 17820	Vocational education grants	2,244.59
31	(3)	AR 18317	Library operations	1,500.00

1	(4)	AR 18351	Adventure-based education	3,928.53
2	(5)	AR 18253	Miscellaneous	0.24
3	(6)	AR 17794	Instructional services	3,294.56
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5	(8)	AR 17847	Alaska career information systems	2,529.95
6	(9)	AR 18250	Instructional service	25.33
7	(10)	AR 18252	Alaska career information systems	2.13
8	(11)	AR 18256	Vocational education administration	3.26
9	(12)	AR 17820	Employment training grants	0.10
10	(13)	AR 18472	Commissioner's office	0.45
11	(14)	AR 17840	Vocational education administration	218.26
12	(15)	AR 17841	Alaska career information systems	833.40
13	(16)	AR 18547	Library operations	0.90
14	(17)	AR 17728	Central correspondence studies	589.86
15	(18)	AR 17661	School lunch administration	13,781.07
16	(19)	AR 17848	Career and vocational education	226,337.78
17	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
18	(21)	AR 18471	Education program support	636.00
19	(22)	AR 17615	School lunch program	134,743.99

20 * Sec. 19. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 21 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 22 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 23 from the following sources in the amounts listed:

24	SOURCE	AMOUNT
25	Federal receipts	\$4,203,500
26	General fund	4,203,500

27 * Sec. 20. The sum of \$1,671,100 is appropriated from the general fund to the Department
 28 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 29 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 30 1993.

31 * Sec. 21. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
4		[244,714,500]	[113,459,100]	

5 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

6 ALLOCATIONS

7	Medicaid-facilities	<u>121,259,400</u>
8		[125,978,600]

9 * Sec. 22. The sum of \$265,300 is appropriated to the Department of Health and Social
 10 Services for the costs associated with public assistance eligibility determination caseload
 11 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
 12 listed:

13	SOURCE	AMOUNT
14	Federal receipts	\$ 41,000
15	General fund	224,300

16 * Sec. 23. The sum of \$390,000 is appropriated to the Department of Health and Social
 17 Services for additional child care costs of the public assistance Alaska work programs
 18 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
 19 1993 from the following sources in the amounts listed:

20	SOURCE	AMOUNT
21	Federal receipts	\$195,000
22	General fund	195,000

23 * Sec. 24. The sum of \$750,000 is appropriated to the Department of Health and Social
 24 Services for increased operating costs of medical assistance claims processing for the fiscal
 25 year ending June 30, 1993, from the following sources in the amounts listed:

26	SOURCE	AMOUNT
27	Federal receipts	\$562,500
28	General fund	187,500

29 * Sec. 25. The sum of \$600,000 is appropriated from the general fund to the Department
 30 of Health and Social Services for foster care program costs associated with care provider
 31 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

1 * Sec. 26. The sum of \$229,600 is appropriated from the general fund to the Department
 2 of Health and Social Services for post mortem examinations, to cover an increase in the
 3 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

4 * Sec. 27. The sum of \$196,300 is appropriated from the general fund to the Alaska
 5 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
 6 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
 7 products for the fiscal year ending June 30, 1993.

8 * Sec. 28. The unexpended and unobligated balance of the general fund portion of the
 9 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
 10 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

11 * Sec. 29. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Northern Forum equipment <u>and operations</u>		
15 (ED 99)	50,000	50,000

16 * Sec. 30. The sum of \$6,000,000 is appropriated from the general fund to the Department
 17 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

18 * Sec. 31. Section 210(b), ch. 117, SLA 1989 is amended to read:

19 (b) The sum of \$30,600 is appropriated from the general fund to the
 20 Department of Natural Resources for payment as a grant under AS 37.05.316 to
 21 Challenge Alaska for design, engineering, and construction of [BUILDING
 22 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

23 * Sec. 32. The sum of \$391,000 is appropriated from the general fund to the Department
 24 of Natural Resources for activities related to state land selections for the fiscal year ending
 25 June 30, 1993.

26 * Sec. 33. The sum of \$292,200 is appropriated from the general fund to the Department
 27 of Fish and Game, division of boards, for c associated with board services for the
 28 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
 29 June 30, 1993.

30 * Sec. 34. The sum of \$8,000 is appropriated from the general fund to the Department of
 31 Fish and Game, division of subsistence, for costs associated with implementation of the 1992

1 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

2 * Sec. 35. The sum of \$84,300 is appropriated from the general fund to the Department
3 of Fish and Game, division of administration, for vendor compensation for the sale of king
4 salmon tags for the fiscal year ending June 30, 1993.

5 * Sec. 36. The expenditures by the Department of Fish and Game reflected by negative
6 balances of accounts within appropriations identified by the Alaska State Accounting System
7 AR numbers set out below are ratified. The appropriations to which those expenditures should
8 have been charged are amended by the addition of the amounts set out after each AR number
9 and the appropriations from which these expenditures were actually paid are amended by
10 increasing them by the amount paid:

11	(1)	AR 42841	Subsistence	\$16,116
12	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
13	(3)	AR 41756	Library services	14
14	(4)	AR 41757	Library services	12
15	(5)	AR 42546	Alaska coastal management plan	79
16	(6)	AR 42831	Oil spill study	7,374
17	(7)	AR 42891	Deer hunter survey	2,436
18	(8)	AR 42544	Alaska coastal management plan	2,442
19	(9)	AR 42848	Vessel charter	1,136
20	(10)	AR 41764	Marx Creek special project	354
21	(11)	AR 42781	USFWS peregrine falcon studies	9,920
22	(12)	AR 41568	NOAA groundfish monitoring	109
23	(13)	AR 41771	Kodiak regional aquaculture project	133

24 * Sec. 37. The sum of \$101,400 is appropriated from the general fund to the Department
25 of Public Safety for an arbitration settlement involving the termination of a general
26 government unit civilian employee for the fiscal year ending June 30, 1993.

27 * Sec. 38. The sum of \$100,000 is appropriated from the general fund to the Department
28 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
29 year ending June 30, 1993.

30 * Sec. 39. The sum of \$300,000 is appropriated from the general fund to the Department
31 of Public Safety for increased operating costs of the contract jails program for the fiscal year

1 ending June 30, 1993.

2 * Sec. 40. The sum of \$539,584 is appropriated from capital improvement project receipts
3 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
4 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
5 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

6 * Sec. 41. The sum of \$1,222,931 is appropriated from the general fund to the Department
7 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
8 activities associated with the Dalton Highway and the aviation program for the fiscal year
9 ending June 30, 1993.

10 * Sec. 42. Expenditures during fiscal years 1985 - 1992 by the Department of
11 Transportation and Public Facilities related to supply and inventory asset accounts within the
12 Alaska State Accounting System are ratified.

13 * Sec. 43. The June 30, 1993, lapse date specified for the appropriations and allocations
14 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
15 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
16 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
17 funds from which appropriated.

18 * Sec. 44. The sum of \$720,000 is appropriated from the general fund to the Department
19 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
20 allocated for the following purposes in the amounts listed:

21	ALLOCATION	AMOUNT
22	(1) supplant uncollectible program receipts	
23	from certificated rural airport landing fees	\$350,000
24	(2) supplant uncollectible program receipts from	
25	rural airport property rental charges	300,000
26	(3) unanticipated legal fees associated with	
27	challenges related to aviation issues	70,000

28 * Sec. 45. The sum of \$200,000 is appropriated from the general fund to the Department
29 of Environmental Conservation to maintain essential services in seafood and sanitation
30 activities for the fiscal year ending June 30, 1993.

31 * Sec. 46. The sum of \$109,900 is appropriated from the general fund to the Department

1 of Environmental Conservation for paralytic shellfish poison inspections and support activities
2 for the fiscal year ending June 30, 1993.

3 * Sec. 47. The sum of \$41,350 is appropriated from the general fund to the Department
4 of Environmental Conservation for costs associated with the water quality standards advisory
5 group for the fiscal year ending June 30, 1993.

6 * Sec. 48. Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

7 ALLOCATIONS

8 Klawock - Sewage Treatment

9 Upgrade and Water Distri-

10 bution Expansion (ED 2) 1,600,000

11 * Sec. 49. The sum of \$300,000 is appropriated from the general fund to the Department
12 of Community and Regional Affairs for a first-year organizational grant to the City and
13 Borough of Yakutat.

14 * Sec. 50. The sum of \$25,577 is appropriated from the general fund to the Department
15 of Community and Regional Affairs to correct an underpayment of the revenue sharing
16 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
17 ending June 30, 1993.

18 * Sec. 51. The unexpended and unobligated balance of that portion of the appropriation
19 made in sec. 44, ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural
20 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

21 * Sec. 52. The sum of \$4,700,000 is appropriated from the general fund to the Department
22 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

23 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
24 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
25 1993.

26 * Sec. 54. The sum of \$1,150,000 is appropriated from the general fund to the University
27 of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v.
28 University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

29 * Sec. 55. The sum of \$19,900 is appropriated from the general fund/mental health receipts
30 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
31 (mental health trust) for the fiscal year ending June 30, 1993.

1 * Sec. 56. The following amounts are appropriated from the general fund to the following
 2 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
 3 dated warrants:

4	DEPARTMENT	APPROPRIATION
5	Administration	\$181,100
6	Health and Social Services	112,900
7	Labor	100
8	Public Safety	146
9	Corrections	3,952
10	Military and Veterans' Affairs	1,442
11	Transportation and Public Facilities	55,900
12	Fish and Game	1,900

13 * Sec. 57. Section 42 of this Act is retroactive to July 1, 1984.

14 * Sec. 58. The appropriation made by sec. 1 of this Act lapses into the general fund
 15 June 30, 1994.

16 * Sec. 59. This Act takes effect immediately under AS 01.10.070(c).

8-GS1063J ✓
Utermohle
3/27/93

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and special appropriations for the expenses of state**
2 **government; making, amending, and repealing capital and operating appropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The unexpended and unobligated balance, not to exceed \$250,000, of the
6 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
7 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
8 is repealed and reappropriated to the Office of the Governor for payment as a grant under
9 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
10 Wildlife Refuge to oil and gas development.

11 * **Sec. 2.** Section 54, ch. 5, FSSLA 1992, is amended to read:

12 **Sec. 54.** The unexpended and unobligated balance of the appropriation made
13 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
14 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994

1 [1993].

2 * Sec. 3. The sum of \$175,000 is appropriated from the general fund to the Office of the
3 Governor, division of elections, to pay costs of elections operations for the fiscal year ending
4 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

5 ALLOCATION	6 AMOUNT
7 Personal services	\$166,800
8 Travel	3,600
9 Contractual	3,400
Supplies	1,200

10 * Sec. 4. The sum of \$1,980,700 is appropriated from the general fund to the Department
11 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

12 * Sec. 5. The sum of \$138,400 is appropriated from the general fund to the Department
13 of Administration for operating costs of the rural Alaska television network for the fiscal year
14 ending June 30, 1993.

15 * Sec. 6. The sum of \$49,000 is appropriated from the general fund to the Department of
16 Administration, division of personnel, for increased operating costs of the personnel board for
17 the fiscal year ending June 30, 1993.

18 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
19 Administration for increased costs of the elected public officials retirement system due to
20 health insurance premium increases and additional retirees receiving benefits for the fiscal year
21 ending June 30, 1993.

22 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
23 of Administration for additional lease costs in the leasing program for the fiscal year ending
24 June 30, 1993.

25 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
26 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
27 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
28 sources:

29 General fund	\$6,600,000
30 Permanent Fund Corporation receipts	2,200,000

31 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department

1 of Law for outside counsel in the telecommunications joint proceeding before the Federal
2 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
3 ending June 30, 1993.

4 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
5 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal
6 year ending June 30, 1993.

7 * Sec. 12. The sum of \$309,800 is appropriated from the general fund to the Department
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

9 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
10 of Law for costs associated with a regulation attorney for the fiscal year ending June 30, 1993.

11 * Sec. 14. The sum of \$200,000 is appropriated from the general fund to the Department
12 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

13 * Sec. 15. The sum of \$284,500 is appropriated from the general fund/mental health trust
14 to the Department of Law for court ordered payment of costs incurred by the plaintiff in
15 Weiss v. State.

16 * Sec. 16. The sum of \$4,101,700 is appropriated from the general fund to the Department
17 of Education for the public school foundation program (AS 14.17) for increased student
18 enrollment for the fiscal year ending June 30, 1993.

19 * Sec. 17. The sum of \$98,462 is appropriated from the general fund to the Department
20 of Education, postsecondary education commission, WAMI medical education program, to pay
21 for operating costs for the fiscal year ending June 30, 1993.

22 * Sec. 18. The over-expenditures by the Department of Education reflected by the negative
23 balance of accounts within appropriations identified by the Alaska State Accounting System
24 AR numbers set out below, are ratified. The appropriations to which those expenditures
25 should have been charged are amended by the addition of the amounts set out after each AR
26 number and the appropriations from which these expenditures were actually paid are amended
27 by increasing them by the amount paid:

28	(1)	AR 17663	Driver training program	\$ 1,030.05
29	(2)	AR 17820	Vocational education grants	2,244.59
30	(3)	AR 18317	Library operations	1,500.00
31	(4)	AR 19351	Adventure-based education	3,928.53

1	(5)	AR 18253	Miscellaneous	0.24
2	(6)	AR 17794	Instructional services	3,294.56
3	(7)	AR 17820	Vocational education grants	0.10
4	(8)	AR 17847	Alaska career information systems	2,529.95
5	(9)	AR 18250	Instructional service	25.33
6	(10)	AR 18252	Alaska career information systems	2.13
7	(11)	AR 18256	Vocational education administration	3.26
8	(12)	AR 17820	Employment training grants	0.10
9	(13)	AR 18472	Commissioner's office	0.45
10	(14)	AR 17840	Vocational education administration	218.26
11	(15)	AR 17841	Alaska career information systems	833.40
12	(16)	AR 18547	Library operations	0.90
13	(17)	AR 17728	Central correspondence studies	589.86
14	(18)	AR 17661	School lunch administration	13,781.07
15	(19)	AR 17848	Career and vocational education	226,337.78
16	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
17	(21)	AR 18471	Education program support	636.00
18	(22)	AR 17615	School lunch program	134,743.99

19 * Sec. 19. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 20 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 21 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 22 from the following sources in the amounts listed:

23	SOURCE	AMOUNT
24	Federal receipts	\$4,203,500
25	General fund	4,203,500

26 * Sec. 20. The sum of \$1,671,100 is appropriated from the general fund to the Department
 27 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 28 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 29 1993.

30 * Sec. 21. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

31	APPROPRIATION	GENERAL	OTHER
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1		ITEMS	FUND	FUNDS
2	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
3		[244,714,500]	[113,459,100]	

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

ALLOCATIONS

6	Medicaid-facilities	<u>121,259,400</u>		
7		[125,978,600]		

* Sec. 22. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

	SOURCE	AMOUNT
12		
13	Federal receipts	\$ 41,000
14	General fund	224,300

* Sec. 23. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

	SOURCE	AMOUNT
19		
20	Federal receipts	\$195,000
21	General fund	195,000

* Sec. 24. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

	SOURCE	AMOUNT
25		
26	Federal receipts	\$562,500
27	General fund	187,500

* Sec. 25. The sum of \$600,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 26. The sum of \$229,600 is appropriated from the general fund to the Department

1 of Health and Social Services for post mortem examinations, to cover an increase in the
2 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

3 * Sec. 27. The sum of \$196,300 is appropriated from the general fund to the Alaska
4 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
5 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
6 products for the fiscal year ending June 30, 1993.

7 * Sec. 28. The unexpended and unobligated balance of the general fund portion of the
8 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
9 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

10 * Sec. 29. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Northern Forum equipment <u>and operations</u>		
12 (ED 99)	50,000	50,000

15 * Sec. 30. The sum of \$6,000,000 is appropriated from the general fund to the Department
16 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

17 * Sec. 31. Section 210(b), ch. 117, SLA 1989 is amended to read:

18 (b) The sum of \$30,600 is appropriated from the general fund to the
19 Department of Natural Resources for payment as a grant under AS 37.05.316 to
20 Challenge Alaska for design, engineering, and construction of [BUILDING
21 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

22 * Sec. 32. The sum of \$391,000 is appropriated from the general fund to the Department
23 of Natural Resources for activities related to state land selections for the fiscal year ending
24 June 30, 1993.

25 * Sec. 33. The sum of \$292,200 is appropriated from the general fund to the Department
26 of Fish and Game, division of boards, for costs associated with board services for the
27 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
28 June 30, 1993.

29 * Sec. 34. The sum of \$8,000 is appropriated from the general fund to the Department of
30 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
31 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

1 * **Sec. 35.** The sum of \$84,300 is appropriated from the general fund to the Department
2 of Fish and Game, division of administration, for vendor compensation for the sale of king
3 salmon tags for the fiscal year ending June 30, 1993.

4 * **Sec. 36.** The expenditures by the Department of Fish and Game reflected by negative
5 balances of accounts within appropriations identified by the Alaska State Accounting System
6 AR numbers set out below are ratified. The appropriations to which those expenditures should
7 have been charged are amended by the addition of the amounts set out after each AR number
8 and the appropriations from which these expenditures were actually paid are amended by
9 increasing them by the amount paid:

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11	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
12	(3)	AR 41756	Library services	14
13	(4)	AR 41757	Library services	12
14	(5)	AR 42546	Alaska coastal management plan	79
15	(6)	AR 42831	Oil spill study	7,374
16	(7)	AR 42891	Deer hunter survey	2,436
17	(8)	AR 42544	Alaska coastal management plan	2,442
18	(9)	AR 42848	Vessel charte.	1,136
19	(10)	AR 41764	Marx Creek special project	354
20	(11)	AR 42781	USFWS peregrine falcon studies	9,920
21	(12)	AR 41568	NOAA groundfish monitoring	109
22	(13)	AR 41771	Kodiak regional aquaculture project	133

23 * **Sec. 37.** The sum of \$101,400 is appropriated from the general fund to the Department
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26 * **Sec. 38.** The sum of \$100,000 is appropriated from the general fund to the Department
27 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
28 year ending June 30, 1993.

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30 of Public Safety for increased operating costs of the contract jails program for the fiscal year
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2 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
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4 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

5 * Sec. 41. The sum of \$1,222,931 is appropriated from the general fund to the Department
6 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
7 activities associated with the Dalton Highway and the aviation program for the fiscal year
8 ending June 30, 1993.

9 * Sec. 42. Expenditures during fiscal years 1985 - 1992 by the Department of
10 Transportation and Public Facilities related to supply and inventory asset accounts within the
11 Alaska State Accounting System are ratified.

12 * Sec. 43. The June 30, 1993, lapse date specified for the appropriations and allocations
13 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
14 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
15 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
16 funds from which appropriated.

17 * Sec. 44. The sum of \$720,000 is appropriated from the general fund to the Department
18 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
19 allocated for the following purposes in the amounts listed:

	ALLOCATION	AMOUNT
21	(1) supplant uncollectible program receipts	
22	from certificated rural airport landing fees	\$350,000
23	(2) supplant uncollectible program receipts from	
24	rural airport property rental charges	300,000
25	(3) unanticipated legal fees associated with	
26	challenges related to aviation issues	70,000

27 * Sec. 45. The sum of \$200,000 is appropriated from the general fund to the Department
28 of Environmental Conservation to maintain essential services in seafood and sanitation
29 activities for the fiscal year ending June 30, 1993.

30 * Sec. 46. The sum of \$109,900 is appropriated from the general fund to the Department
31 of Environmental Conservation for paralytic shellfish poison inspections and support activities

1 for the fiscal year ending June 30, 1993.

2 * Sec. 47. Section 152, ch. 5, FSSSLA 1992, page 57, line 20 is amended to read:

3 ALLOCATIONS

4 Klawock - Sewage Treatment

5 Upgrade and Water Distri-

6 bution Expansion (ED 2) 1,600,000

7 * Sec. 48. The sum of \$300,000 is appropriated from the general fund to the Department
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9 Borough of Yakutat.

10 * Sec. 49. The sum of \$25,577 is appropriated from the general fund to the Department
11 of Community and Regional Affairs to correct an underpayment of the revenue sharing
12 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
13 ending June 30, 1993.

14 * Sec. 50. The unexpended and unobligated balance of that portion of the appropriation
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16 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

17 * Sec. 51. The sum of \$4,700,000 is appropriated from the general fund to the Department
18 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

19 * Sec. 52. The sum of \$275,000 is appropriated from the general fund to the University
20 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
21 1993.

22 * Sec. 53. The sum of \$1,150,000 is appropriated from the general fund to the University
23 of Alaska to pay the settlement agreement and legal costs associated with Dix, et al., v.
24 University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

25 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
26 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
27 (mental health trust) for the fiscal year ending June 30, 1993.

28 * Sec. 55. The following amounts are appropriated from the general fund to the following
29 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
30 dated warrants:

31	DEPARTMENT	APPROPRIATION
----	------------	---------------

1	Administration	\$131,100
2	Health and Social Services	112,900
3	Labor	100
4	Public Safety	146
5	Corrections	3,952
6	Military and Veterans' Affairs	1,442
7	Transportation and Public Facilities	55,900
8	Fish and Game	1,900

9 * Sec. 56. Section 42 of this Act is retroactive to July 1, 1984.

10 * Sec. 57. The appropriation made by sec. 1 of this Act lapses into the general fund
11 June 30, 1994.

12 * Sec. 58. This Act takes effect immediately under AS 01.10.070(c).

3-30-93
JK.
Failed
1-5

AMENDMENT TO SB 100

SUBMITTED BY SENATOR KERTTULA

SEC _____ ADD \$1,000,000 IN GENERAL FUNDS FOR THE DEPARTMENT
OF LAW TO PAY JUDGMENTS AND CLAIMS AGAINST THE STATE FOR THE
FISCAL YEAR ENDING JUNE 30, 1993

SUBJECT: _____

	YEA	NAY
SENATOR SHARP		
SENATOR KERTTULA		
SENATOR RIEGER		
SENATOR KELLY		
SENATOR JACKO		
SENATOR FRANK		
SENATOR PEARCE		
TOTAL		
PASSED _____	FAILED _____	

SUBJECT: _____

	YEA	NAY
SENATOR JACKO		
SENATOR KELLY		
SENATOR KERTTULA		
SENATOR RIEGER		
SENATOR SHARP		
SENATOR FRANK		
SENATOR PEARCE		
TOTAL		
PASSED _____	FAILED _____	

SUBJECT: 3-30-93 SB 100
Amend. #1 - Kerttula

	YEA	NAY
SENATOR RIEGER		✓
SENATOR KERTTULA	✓	
SENATOR JACKO		✓
SENATOR SHARP		✓
SENATOR KELLY		✓
SENATOR PEARCE		
SENATOR FRANK		✓
TOTAL	1	5
PASSED _____	FAILED _____	

SUBJECT: _____

	YEA	NAY
SENATOR KELLY		
SENATOR SHARP		
SENATOR RIEGER		
SENATOR KERTTULA		
SENATOR JACKO		
SENATOR PEARCE		
SENATOR FRANK		
TOTAL		
PASSED _____	FAILED _____	

#5

SB 100

BY PEARCE, FRANK, SHARP, KERTTULA, MILLER

AMENDMENT ~~2~~

Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department of Natural Resources for personal services' costs (ACTIVITIES) related to state land selections for the fiscal year ending June 30, 1993.

To: Joan

From: Senate Finance

Date: 4-1-93

463-4885

#5

Health and
Products for the fiscal

ed:

QUINT-

562,500.

* Sec. 34. The unexpended and unobligated balance of the general fund portion of the appropriation made in sec. 40, ch. 73. SLA 1991, page 38, line 21 (Alaska Seafood Marketing Institute - \$5,307,700) lapses into the general fund June 30, 1993.

* Sec. 35. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Northern Forum equipment <u>and operations</u>		
(ED 99)	50,000	50,000

* Sec. 36. The sum of \$6,000,000 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

* Sec. 37. Section 210(b), ch. 117, SLA 1989 is amended to read:

(b) The sum of \$30,600 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to Challenge Alaska for design, engineering, and construction of [BUILDING IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

* Sec. 38. The sum of \$391,000 is appropriated from the general fund to the Department of Natural Resources for activities related to state land selections for the fiscal year ending June 30, 1993.

* Sec. 39. The sum of \$292,200 is appropriated from the general fund to the Department of Fish and Game, division of boards, for costs associated with board services for the implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* Sec. 40. The sum of \$8,000 is appropriated from the general fund to the Department of Fish and Game, division of subsistence, for costs associated with implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* Sec. 41. The sum of \$84,300 is appropriated from the general fund to the Department of Fish and Game, division of administration, for vendor compensation for the sale of king salmon tags for the fiscal year ending June 30, 1993.

* Sec. 42. The expenditures by the Department of Fish and Game reflected by negative balances of accounts within appropriations identified by the Alaska State Accounting System

STATE OF ALASKA

#5

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE COMMISSIONER

400 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801-1796
PHONE: (907) 465-2400
FACSIMILE: (907) 586-2754

March 31, 1993

The Honorable Rick Halford
President of the Senate
Room 111, State Capitol
Juneau, Ak 99801-1182

Dear Senator Halford,

On March 30th, the Senate Finance Committee passed out SB100 - "The Supplemental Appropriation Bill" with a \$250.0 reduction to DNR's Land Selection request of \$641.0 (Sec. 38). As we discussed the Land Selection project was the most significant economic development activity for our department in FY93. We selected 23 million acres from the Federal Government in order to enhance the economic opportunities for the State.

We plan to allocate the \$391.0 approved by the Senate Finance Committee as follows:

1.	Legal Notice of Publications of our selections	\$105.0
2.	Space rent	\$ 35.0
3.	Balance for staff proportioned to need:	
	Land 51% of \$391.0	\$198.0
	Water 50% of \$ 66.0	\$ 33.0
	IRM 50% of \$ 40.0	<u>\$ 20.0</u>
	Total included in SB100	\$391.0

Unfortunately, this reduced appropriation means that roughly sixteen of our "land selection" layoff notices will still become effective April 15, 1993. This will result in operational challenges. For instance, Senator Jacko asked if the \$250.0 reduction would impact the Shore Fisheries program and I answered that the \$391.0 would allow me to rescind all Land layoff notices. At that time, I did not realize that the \$250.0 of the publications, rent, Water and IRM staff was reduced as those are essential. Consequently, the \$250.0 not appropriated pursuant to this request does impact the Shore Fisheries and other programs and as a result roughly sixteen staff members will be laid-off.

Filing public notice in all the newspapers is a requirement to secure the work done to-date on the Land Selections. If we fail to provide the legal notice to the public, the Federal government can withdraw our selections from the available pool. The assumption that the publication could either be paid from the operating budget or not be done at all is erroneous.

#5


Senator Halford
Page - 2 -

March 31, 1993

For your information, the House Finance Committee did approve our full request of \$641.0 for the Land Selections. I urge you to propose an amendment to SB100, on the floor, to restore the \$250.0 deleted in the Senate Finance Committee.

I apologize for the delay in submitting this request. The first we knew about the \$250.0 reduction was Monday, March 29, 1993, at the Senate Finance Committee meeting. I testified on Monday that the \$250.0 was critical to our Department and on the 30th, the Senate Finance Committee passed SB100 without taking testimony.

Cordially,


Glenn A. Olds
Commissioner

cc: Members of the Alaska Senate
Members of the Alaska House of Representatives
Pat Ryan
Shelby Stastny

AMENDMENT TO SB 100

P 8, line 20
Page-135, line 20:

After the word "System" insert the words ". not to exceed \$715,871."

PO

ALASKA STATE LEGISLATURE
LEGISLATIVE BUDGET AND AUDIT COMMITTEE
Division of Legislative Audit



P. O. Box 113300
Juneau, AK 99811-3300
(907) 465-3830
FAX (907) 465-2347

MEMORANDUM

TO: The Honorable Randy Phillips
Chairman, Legislative Budget
and Audit Committee

FROM: Randy S. Welker
Legislative Auditor

DATE: March 29, 1993

RE: Elections' Intent Language

The following intent statements are submitted for your consideration.

It is the intent of the Legislature that the Division of Elections shall not use this appropriation to reimburse the Contingency Fund for emergency operating funds or the Department of Law for funds provided for legal costs.

It is the intent of the Legislature that travel costs for the director and the administrative officer not exceed \$3.6.

It is the intent of the Legislature that no overtime costs be incurred for the remainder of FY 93.

It is the intent of the Legislature that the recommendations contained in audit report issued by the Division of Legislative Audit titled Office of the Lieutenant Governor, Division of Elections, Selected Financial Compliance and Management Issues, dated February 27, 1993 be implemented immediately.

It is the intent of the Legislature that the Division of Elections provide a report to the Legislative Budget and Audit Committee by September 15, 1993 detailing the Division's use of all supplemental funding received for FY 93.

It is the intent of the Legislature that personal services savings realized from the vacancy and turnover in the director position be lapsed into the general fund.

Memorandum

State of Alaska
Department of Corrections
Office of the Commissioner
(907) 465-3376 Fax (907) 465-2006
P.O. Box 112000, Juneau, Alaska 99811

To: Cheryl Frasca, Director
Office of Budget Review

Date: March 29, 1993

From: Lloyd G. Rupp
Commissioner

File: A-1-1;A-1-20

Subject: *FY93 Supplemental Reductions*

Actions within the Senate Finance Committee this date essentially reduced the department's supplemental request by 32%. When I was designated Commissioner, I found a supplemental request totally \$10.4 million. I cut that to \$6.9 million. That number crept up to \$7.2 million in the window before formal submission. I cut that number to \$6.87 million over serious concerns by the operating divisions. The legislative actions that have transpired today mean that the department has 93 days to take steps to cut \$2.2 million from anticipated and projected expenditures. I believe this department has already responded in good faith to the legislative intent.

Specific negative impact of cuts beyond the \$6.8 million are: increase in the vacancy factor, increased overtime and denigration of institutional security, lowering of morale, increased staff "burnout", and layoffs.

In response to demand for addition cuts over and above the \$6.8 this Department has identified approximately \$1.8 million that could be cut from the supplemental request knowing that such a cut was severe and difficult to achieve. The impact of these cuts can only be accomplished by establishing a hiring freeze, holding 28 positions vacant, all travel controlled by the commissioner, expenditures exceeding \$1,500 requiring approval by the interim deputy commissioner or the commissioner, a review of medical contracts and reallocation of established encumbrances to provide funding for current outstanding medical bills. Any further cuts will result in layoffs within the department.

The additional \$400,000 will require the Department to identify and take necessary steps to layoff approximately 36 positions, mostly in institutions, in addition to the 28 positions currently being held vacant. Not all of these cuts would be correctional officers. There would have to be positions that provide treatment, counseling, administration, and clerical. The layoff of any positions involved with programming may certainly impact the State's posturing with the Court as it may relate to the final settlement agreement of Clery.

Moreover, because we are currently housing approximately 220 prisoners over last years count, assaults are increasing and multiple assault attacks have increased. This population pressure, and the corresponding staff shortfalls, have thus far contributed to two escapes from Hiland Mountain Correctional Center and recent escape attempt from the Fairbanks Correctional Center by a high custody prisoner. These clearly are indicators that there is an urgent need to maintain adequate staffing levels.

If it is the final intent to cut the supplemental request by \$2.2 million, it is my belief that this department is at serious fiscal and professional risk.

Cheryl Frasca
Re: FY93 Supplemental Reductions
March 29, 1993
Page 2

I will be meeting with departmental staff immediately to deal with specifics of the final budget results.

cc: Pat Ryan, Chief of Staff
Shelby Stastney, Director of OMB
Allen Cooper, Interim Deputy Commissioner
Danith Watts, Director/Admin. Services

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

WALTER J. HICKEL, GOVERNOR

THEODORE A. MALA, COMMISSIONER

P.O. BOX 110650


JUNEAU, ALASKA 99811-0650

PHONE: (907) 465-3082

MEMORANDUM

DATE: March 29, 1993

TO: Cheryl Frasca
Director Budget Review
Office of Management and Budget

FROM:  Janet Clarke
Director
Division of Administrative Services

SUBJECT: Amendment to SB 100

In an effort to absorb internally the necessary supplementals for McLaughlin and Fairbanks Youth Centers the Department of Health and Social Services has identified contractual funds that can be reallocated to cover the needed supplementals. Funds are available in the Northern Region component due to contracts that can be reduced or cancelled and non-award of RFP in the Bethel region.

Staff have further determined that the McLaughlin supplemental can be reduced to \$97.5 based on elimination of a contract to review the oral examinations given to Youth counselors.

The Northern Region component is in a different appropriation than McLaughlin or Fairbanks Youth Center, so legislative action is still required to implement this delete add supplemental.

Please consider the following:

Amendment #1:

Reduce section 25 of SB 100 to appropriate \$97,500 from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due to expanded facility operations for the fiscal year ending June 30, 1993.

Amendment #2:

Add a new section.

Sec. . (a) Section 44, ch. 136, SLA 1992, page 35, line 5
is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
FAMILY AND YOUTH SERVICES	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,000]	

(b) Section 44, ch. 136, SLA 1992, page 35, line 7
is amended to read:

	ALLOCATIONS
NORTHERN REGION	<u>7,231,700</u>
	[7,389,200]

Thank you for consideration of this request.

Post-It™ brand fax transmittal memo 7671		# of pages → 3
To: Rick Solie	From: Brian Rogers	
Co: Senate Finance	Co: UA	
Dept: Sen. Frank	Phone #: 474-7448	
Fax #: 465-4714	Fax #: 474-5140	

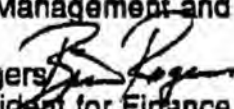


Brian Rogers
Vice President for Finance
(907) 474-7448
FAX (907) 474-8140

University of Alaska
Fairbanks, Alaska 99775-5200

March 29, 1993

To: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

From: Brian Rogers 
Vice President for Finance

Subject: Dix v. University Supplemental Request

You asked for additional information concerning the Dix v. University supplemental appropriation request. This memorandum will give additional background information and will then answer your questions and others posed to us by members of the committee.

This supplemental request covers the uninsured costs of an accident on the University of Alaska ski hill. In that accident, two individuals were sledding on an inner tube and collided with a tree on the side of the ski hill. Dr. Shanti was injured, Ms. Patten died. Lawsuits were brought by Shanti and by the estate of Patten on behalf of her child [whose last name is Dix].

Shanti v. University proceeded to trial, where the court found the university 50% negligent for the accident. Shanti received a payment of \$82,500 to settle his claim.

The Dix case was more difficult, because (a) Patten, a young lawyer, died, and (b) she had a young daughter. In wrongful death cases, the standard for payment to a minor child is based on the lost earning potential of the deceased. Based on the court decision in Shanti, expert witnesses estimated the university's share of the lost earning potential in Dix at between \$1 and \$1.8 million. The parties agreed to a structured settlement in Dix which (1) paid immediate costs of \$300,000 to the child and her lawyers, (2) pending legislative appropriation, purchases an annuity [costing \$689,000] which will provide payments to the child throughout her life, and (3) pays for a tuition contract for the child for four years of attendance at the University of Alaska.

The university is self-insured for the first \$300,000 of any claim. In accordance with legislative intent (Ch. 154, SLA 1988, Sec. 27, page 89, line 27), the university was instructed to seek supplemental appropriations for claims which exceed the \$300,000 level. In the two cases of Shanti and Dix, the university has already paid \$756,311 to the plaintiffs and for legal fees and defense costs. This amount does not include any university staff time or university materials,

University of Alaska
Cheri Frasca
March 29, 1993

Page 2

but is payments to the law firms of (a) Bradbury, Bliss & Flordan, and (b) Guess and Rudd for legal services and payments to the same parties for expert witness fees, clerical staff, paralegal work, and reimbursable expenses. Attached is a list of the payments for other defense cost payments by the university through the end of February, 1993.

1. *What is the settlement's level of finality? What happens if the Legislature does not provide the additional funds to pay it?*

The award to Shanti of \$82,500 was approved by the court and costs were paid from self-insurance reserves. The court has approved the Dix settlement as to payment by the university, and we already paid the \$300,000 initial payment pending the supplemental appropriation. If there is no legislative appropriation this year, judgment against the university in the amount of \$700,000 will be entered by the court on September 1, 1993 and the university will again seek funding next year.

2. *The attached back-up indicates some of the request is "pending." What does this mean?*

The \$689,000 cost of purchasing an annuity for the child of the deceased [Dix] is pending legislative appropriation. The university will not purchase the annuity until an appropriation for that purpose is passed by the legislature. The "Other" figure is based on a \$5,000 estimate for legal billings which have not yet been received [billings have been received and paid only through December 31, 1992] reduced to round the total to the nearest \$5,000.

3. *Is some of the \$104,601 for "Defense Costs" to reimburse the University? Specifically questioned was if this funding includes clerical staff costs that are currently on staff and are therefore already budgeted.*

None of the \$104,601 will reimburse clerical or other university-budgeted expenditures. All "Defense Costs" represent payments to the law firms for expert witness fees, clerical staff of the law firms, reimbursable expenses made by the law firms, and paralegal costs by the law firms. The internal university costs are already budgeted, so the university does not request supplemental funding for these costs.

Please let me know if you have additional questions.

Attachment

cc: Sen. Steve Frank, co-chairman, Senate Finance Committee

PATTEN/SHANTI LITIGATION COSTS THRU 12/31/92:

CHECK DATE	REQ NO.	VENDOR	DESCRIPTION	TOTAL
04/18/91	8020859	BRADBURY, BLISS & RICHARD	SHANTI - LITIGATION COSTS 11/15 - 12/31/90	\$2,324.34
04/18/91	80208511	BRADBURY, BLISS & RICHARD	SHANTI - LEGAL COSTS 1/2 - 1/15/91	\$1,735.55
04/18/91	80208513	BRADBURY, BLISS & RICHARD	SHANTI - LITIG. COSTS 2/1 - 2/26/91	\$70.82
04/18/91	80208515	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COSTS 10/1 - 12/28/90	\$3,699.66
04/18/91	80208517	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COSTS 1/6 - 1/31/91	\$410.95
04/18/91	80208519	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COSTS 2/1 - 2/28/91	\$11,299.72
07/02/91	80208522	BRADBURY, BLISS & RICHARD	SHANTI - LITIGATION COST FROM 3/1-29/91.	\$2,463.00
07/02/91	80208524	BRADBURY, BLISS & RICHARD	SHANTI - LITIGATION COST FROM 4/1-29/91.	\$74.92
07/02/91	80208526	BRADBURY, BLISS & RICHARD	PATTEN - LITIGATION FEES FROM 3/1-30/91.	\$5,420.64
07/15/91	80208528	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. FEES/COST FROM 4/1/91 - 4/30/91.	\$1,549.41
08/14/91	80208532	BRADBURY, BLISS & RICHARD	SHANTI - LITIG. COST FEES FROM 5/1/91 THRU 6/28/91.	\$675.29
08/15/91	80208530	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COST FROM 5/1/91 - 6/27/91.	\$4,490.67
08/30/91	80208534	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COST FEES FROM 7/1-31/91.	\$58.87
08/30/91	80208536	BRADBURY, BLISS & RICHARD	SHANTI - LITIG. COST FEES FROM 7/1-31/91.	\$524.06
12/02/91	80208538	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COSTS 7/25 - 8/30/91	\$1,690.27
12/02/91	80208540	BRADBURY, BLISS & RICHARD	SHANTI - LITIG. COSTS 8/1 - 8/30/91	\$2,155.24
12/11/91	80208542	BRADBURY, BLISS & RICHARD	SHANTI - LITIG COSTS 9/1 - 10/31/91	\$2,460.68
12/11/91	80208544	BRADBURY, BLISS & RICHARD	PATTEN - LITIG COSTS 9/1 - 10/31/91	\$6,181.22
02/06/92	80208546	BRADBURY, BLISS & RICHARD	SHANTI - LITIG. COSTS 11/1 - 11/30/91	\$3,814.13
02/06/92	80208548	BRADBURY, BLISS & RICHARD	PATTEN - LITIG. COSTS 11/1 - 11/30/91	\$2,990.73
03/06/92	9088543	LAPARLE - GUESS/NUDD	PATTEN - LITIG. COSTS 1/20 - 1/29/92	\$1.50
03/09/92	9088545	LAPARLE - GUESS/NUDD	SHANTI - LITIG. COSTS 1/2 - 1/31/92	\$17,137.89
03/18/92	80208550	LAPARLE - BRADBURY, BLISS	SHANTI - LITIG COSTS 12/1 - 12/31/91	\$6,490.16
03/18/92	80208552	LAPARLE - BRADBURY, BLISS	PATTEN - LITIG COSTS 12/2 - 12/16/91	\$3,569.15
04/15/92	9088547	LAPARLE - GUESS & NUDD	SHANTI - LITIG COSTS 2/1 - 2/28/92	\$3,609.92
06/10/92	90885413	LAPARLE - GUESS & NUDD	SHANTI LEGAL COSTS 3/1-31/92	\$6,818.09
06/10/92	90885415	LAPARLE - GUESS & NUDD	SHANTI LEGAL COSTS 4/1-30/92	\$562.96
06/10/92	9088549	LAPARLE - GUESS & NUDD	PATTEN LEGAL COSTS 3/4-24/92	\$19.24
06/10/92	90885411	LAPARLE - GUESS & NUDD	PATTEN LEGAL COSTS 4/10-30/92	\$1.75
08/05/92	90885421	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 5/01-31/92 (CHAPTER 2)	\$14.57
08/05/92	90885420	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 5/1-31/92 (CHAPTER 5)	\$111.58
08/05/92	90885418	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 6/10-25/92	\$4.54
08/05/92	90885416	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COST FOR PROF SVCS OF SMO ENGR	\$6,854.82
08/19/92	90885423	LAPARLE - GUESS & NUDD	PATTEN - LEGAL COSTS 5/1-31/92	\$32.77
08/27/92	R0187017	LAPARLE - GUESS & NUDD	SHANTI - REFUND OF OVERPMT TO COGAN, SHARPE, COGAN	-\$906.07
10/08/92	90885427	LAPARLE - GUESS & NUDD	PATTEN - LEGAL COSTS 8/4-31/92	\$17.05
10/08/92	90885425	LAPARLE - GUESS & NUDD	PATTEN - LEGAL COSTS 7/2-31/92	\$640.09
10/08/92	90885429	LAPARLE - GUESS & NUDD	PATTEN - LEGAL COSTS 7/2-31/92	\$27.42
10/12/92	CR189377	BLISS RICHARD	SHANTI- REFUND FOR OVERPAYMENT TO ANCH. FRACTURE & ORTHO. CLINIC	-\$51.20
10/28/92	90885431	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 9/1-30/92	\$952.20
11/20/92	90885433	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 9/1-30/92	\$2,373.83
11/30/92	90885435	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 10/1-31/92	\$1,404.26
01/26/93	90885437	LAPARLE - GUESS & NUDD	PATTEN - LEGAL COSTS 11/2-30/92	\$410.59
02/22/93	90885439	LAPARLE - GUESS & NUDD	PATTEN/SHANTI - LEGAL COSTS 12/1-31/92	\$334.48
				\$104,601.72

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 25, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

As the Finance Committee considers the FY 93 supplemental legislation, I would appreciate your consideration of the following amendments:

Amendment #1

Delete section 22 which appropriates \$174,000 in general funds to the Department of Health and Social Services for increased data processing costs of claims for public assistance.

Amendment #2

Add a new section:

Sec. . The sum of \$157,503 is appropriated from the general fund to the Department of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

The FY 93 operating budget was the first year in which the state implemented a chargeback system for use of computer and telecommunication services by departments. To initially implement chargeback, the FY 93 budget transferred general fund dollars to departments based on prior year usage of information services. In prior years, these same dollars had been fully budgeted in the Department of Administration's Division of Information Services' (DIS) budget, and not in each department's. Under chargeback, the intended result was to provide departments with an incentive to continually evaluate current usage of

The Honorable Steve Frank
The Honorable Drue Pearce
March 25, 1993
Page 2

the state's computer/information services, with the goal of ensuring more efficient and economical use.

For the Department of Public Safety, an error was made in calculating the general fund amount which was to have been transferred. The original dollar amount was based on inaccurate usage data. The job accounting program DIS used did not pick up Public Safety's data processing which occurs in a separate region of the computer. For this reason, not all of Public Safety's usage was reflected in the dollar amount allocated back to the departments.

It is possible to delete the Department of Health and Social Services' request, because based on an updated look at claims processing activity, the department indicates it should be able to meet its needs within its authorized level of funding.

Should you have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

cc: Richard Burton, Commissioner
Department of Public Safety

Theodore Mala, Commissioner
Department of Health and Social Services

J. Shelby Stastny, Director
Office of Management and Budget

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
1	Admin	Longevity Bonus - Additional funds to cover cost of increased applicants	1,980.7				
2	Admin	Public Defender - Operating costs unfunded in current year budget	383.0				
3	Admin	RATNET - Operating costs	200.0				
4	Admin	Personnel Board - Costs associated with increased number of hearings/collective bargaining negotiatio	131.0				
5	Admin	Office of Public Advocacy - Operating costs unfunded in current year budget	616.4				
6	Admin	Elected Officials Retirement System (EPORS) - Increased retirees and health insurance costs	30.4				
7	Admin	Leasing - Current year underfunding	642.9				
8	Law	Prosecution - Increased prosecutions and associated costs	400.0				
9	Law	Oil and Gas Litigation	6,600.0				2,200.0
10	Law	FCC Telephone Proceeding - Outside counsel in telecommunications proceedings	280.0				
11	Law	Costs associated with special session enactment of subsistence legislation in which there was no mechanism to approve fiscal notes; funds are to cover cost of promulgating regulations	35.0				
12	Law	Judgments and Claims	1,309.8				
NEW	Law	Regulations Attorney	28.1				
NEW	Law	Payment of Weiss v. State Plaintiffs Costs				284.5	
13	Rev	Income & Excise Audit/Oil & Gas Audit - Audit activities associated with backlog of disputed taxes	325.0				
14	Educ	Foundation Program - Increased enrollment	4,101.7				
15	Educ	Postsecondary Commission - WAMI Program - underfunding due to incorrect billing	98.5				
16	Educ	Ratification and amendment of prior year expenditures					
17	DHSS	AFDC - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA		3,203.5	1,000.0		4,203.5
18	DHSS	Adult Public Assistance - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA	1,671.1				
19	DHSS	Medicaid - Facilities - Caseload decrease		-3,808.9	-910.3		
20	DHSS	Public Assistance Eligibility Determination - Workers associated with caseload increases and increased contractual costs	77.9	146.4			41.0
21	DHSS	JOBS Program - Child care and support services for increased caseload		195.0			195.0

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
22	DHSS	Public Administration Data Processing - Increased claims processing (DELETED SECTION REQUESTED 174.0)		174.0			174.0
23	DHSS	Medical Assistance Administration - Increased number of preadmission screenings		187.5			562.5
24	DHSS	Foster Care - Increased care provider payments and subsidized adoptions; late start-up of federal program	1,100.0				
25	DHSS	McLaughlin Youth Center - Increased contractual costs due to expanded facility operations	110.0				
26	DHSS	Post Mortem Exams - Increased number of court-ordered autopsies	229.6				
27	DHSS	Bloodborne Pathogens - Implementation costs and violation citation	155.9				
NEW	DHSS	Fairbanks Youth Facility - Increased Operating Costs	60.0				
28	CED	ASMI - Match for federal grant for overseas marketing program		196.3			
29	CED	ASMI - Extend lapse date of FY 92 balance (60.0 estimated) to be used as GF match for federal grant					
NEW	CED	Northern Forum - Expand scope of FY 93 capital project to include operations					
30	DMVA	Veterans Death Gratuity - Increased claims	90.0				
31	DNR	Fire Suppression - Costs associated with 1992 and 1993 fire season	6,000.0				
32	DNR	Land Selection Program - Increased costs associated with expedited selection process	641.0				
33	DNR	Challenge Alaska Grants - Scope change of 1989 capital project grant					
34	DF&G	Division of Boards - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased board meetings and associated staffing costs.	492.0				
35	DF&G	Division of Subsistence - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased data collection.	8.0				
36	DF&G	King Salmon Tags vendors payment	84.3				
37	DF&G	Ratify and amend prior year expenditures					
38	DF&G	Fund source shift for unrealized federal receipts in prior fiscal year					134.7
39	DPS	Contract Jails - Increased operating costs	690.4				
40	DPS	Criminal Records and ID - Increased personnel costs associated with criminal records and identification backlog	90.6				
41	DPS	Bloodborne Pathogens - Compliance costs	126.7				

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MM	Other Funds
42	DPS	Prisoner Transportation - Increased prisoner transportation costs	125.0				
43	DPS	Arbitration Settlement	101.4				
44	DPS	Civil Air Patrol - aircraft maintenance and operations costs	125.0				
NEW	DPS	Data Processing Chargeback--Correct Amount Transferred to Department	154.5				
45	DOT/PF	Arbitrator's Award - Overtime for on-site construction engineers					539.6
46	DOT/PF	Dakota Highway - Snow removal, ice control and maintenance-related activities	1,222.9				
47	DOT/PF	Ratification of Prior Year Supply and Inventory Asset Account Expenditures					
48	DOT/PF	Extend FY 93 operating budget lapse date for maintenance and operations funding to coincide with federal fiscal year					
NEW	DOT/PF	Rural Airport Landing Fees/Rents/Legal Costs	720.0				
49	DEC	Seafood and Sanitation Activities - Funding to replace unrealized program receipts	351.2				
50	DEC	Paralytic Shellfish Poison Inspections	109.9				
51	DEC	Water Quality Standards Advisory Group - Meeting costs	41.4				
NEW	DEC	Klawock Sewage Grant - expand scope					
52	CRA	Organizational Grant - Yakutat	300.0				
53	CRA	Revenue Sharing - Underpayment for Central Mat-Su and Greater Palmer fire service areas	25.6				
NEW	CRA	Federal Grant Repayment	48.5				
NEW	CRA	Rural Development Grants lapse date extension					
54	Correc	Operations	6,879.4				
55	UA	UAF Snow Removal	375.0				
NEW	UA	Settlement Agreement/Legal Costs	1,150.0				
56	Crts	Mental Health Trust Case law clerk				19.9	
57	Multiple	Miscellaneous Claims and Stale-Dated Warrants:					
		Administration	181.1				
		Health and Social Services	112.9				
		Labor	0.1				
		Public Safety	0.1				
		DOT/PF	55.9				
		Corrections	4.0				

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
		DMVA	1.4				
		Fish and Game	1.9				
		Total	40,877.2	293.8	89.7	304.4	8,050.3

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 25, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

On behalf of the Governor, I am submitting the following amendments to the supplemental legislation currently under consideration by the committee:

Amend the following sections:

Sec. 12. The sum of \$1,309,800 [1,087,700] is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

Sec. 57. The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1993 to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Military and Veterans Affairs	<u>1,442</u> [247]

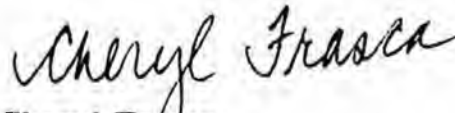
Add the following new sections:

Sec. . The sum of \$284,500 is appropriated from the general fund/mental health trust to the Department of Law for court ordered payment of costs incurred by the plaintiffs in Weiss v. State.

Sec. . The unexpended and unobligated balance of that portion of the appropriation made in ch. 136, SLA 1992, page 82, line 13, and allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

Information from the appropriate agencies in support of these amendments is attached. Should you have other questions, please let me know. In addition, I have also attached an update sectional reflecting these changes.

Sincerely,



Cheryl Frasca
Director

Attachments

cc: Charlie Cole, Attorney General
Department of Law

Edgar Blatchford, Commissioner
Department of Community and Regional Affairs

J. Shelby Stastny, Director
Office of Management and Budget

MEMORANDUM

State of Alaska
Department of Law

TO: J. Shelby Stastny, Director
Office of Management and Budget
Office of the Governor

DATE: March 23, 1993

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Supplemental Request
Plaintiff's Costs
in Weiss

FROM: 
Charles E. Cole
Attorney General

Counsel for the plaintiffs in Weiss v. State, who have accepted the Chapter 66 mental health trust settlement have advised that they will require an additional \$370,000 to pay for their legal costs and fees in FY 93. This amount is above the funds provided in the Department of Law's annual Mental Health Lands appropriation, which provides \$1,000,000 for the plaintiffs for their part of the reconstitution of the trust. Of this latter amount, \$234,103.00 has been set aside for legal costs necessary to implement the Chapter 66 settlement and \$765,897.00 has been set aside for the plaintiffs' technical expert for the land identification and appraisal process.

However, the costs and fees that are now being requested are for the time and effort being expended by plaintiffs' counsel to defend the settlement from court challenges by environmental groups, oil and gas lessees, and the other plaintiffs who are opposing the settlement. Funds for this defence effort, which is outside the scope of the Chapter 66 settlement agreement, were not included in the department's mental health lands appropriation. Plaintiffs' costs and fees incurred in this manner are awarded by the court, and they are not part of the memorandum of understanding between the state and the plaintiffs for implementation of the mental health trust settlement.

We have also contacted the other plaintiffs, who oppose the settlement to determine their cost needs, and have determined that they will require \$76,000 to pay costs and fees through the end of the fiscal year. We currently have \$161.5 available from the separate Weiss costs and fees appropriation to pay all of the potential court-awarded costs and fees, which now total \$446,000. Consequently, a shortfall of \$284,500 will occur by June 30, 1993. A supplemental appropriation in this amount, from MHTIA/GF funds, is therefore requested.

MEMORANDUM

State of Alaska
Department of Law

TO: J. Shelby Stastny, Director
Office of Management and Budget


DATE: March 23, 1993

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: FY 93 Judgments Supplemental
Revision #2

FROM:


Charles E. Cole
Attorney General

This is to revise our request of March 1, 1993, for a supplemental appropriation to pay judgments awarded against the state during FY 93. Since that time, the Department of Law has received 5 additional judgments totalling \$176,200. Therefore, our last request for \$133,600 to pay miscellaneous judgments should be increased to \$309,800. The revised list of judgments is attached for your review.

Attachment

Update: 1/23/93

Judgment	Date of Judgment	Amount	Interest thru 06/30/93 Anticipated	Total	Cumulative Total

1) Flisock v. Retirement & Benefits					
Peter Flisock-Costs:	5/9/92	409.61	49.82		
* * -Fees:	5/9/92	10,303.35	1,253.16	12,015.94	12,015.94
2) CFEC v. Schefers					
Oswald Schefers	7/19/90	7,065.00	2,219.32	9,284.32	21,300.26
3) Galt v. ABC Board, SOA					
John Galt	10/1/92	7,500.00	595.01	8,095.01	29,395.27
4) Sonneman v. Hickel					
Joseph Sonneman-Fees	8/12/92	1,000.00	93.92		
* * -Costs	10/26/92	404.11	29.11	1,527.14	30,922.41
5) Trustees for AK v. Gorsuch					
Supreme Court-Fees	11/6/92	20,035.50	1,379.13	21,414.63	52,337.04
6) Ledger v. State					
Estate of Pearl Ledger	11/30/92	10,000.00	0.00	10,000.00	62,337.04
7) State v. Morry					
Ak Legal Services-Costs	7/8/92	500.00	31.06		
* * -Costs	8/24/92	210.00	10.17	751.23	63,088.27
8) State v. Morry					
John Starkey-Costs	7/8/92	500.00	31.06	531.06	63,619.33
9) Shaan-Seet, Inc. v. H&J					
Lloyd Miller-Costs and Fees	9/27/92	20,533.90	1,653.00	22,186.90	85,806.23
10) Russell/Tescha					
Comp Board/Stephens	7/1/92	1,000.00	0.00	1,000.00	86,806.23
11) John Starkey					
Kwechlux IRA	7/22/92	685.00	20.38	705.38	87,511.61
12) Greg Gau					
CSFD v. Gau	7/31/92	150.00	4.07	154.07	87,665.68
13) Trustees for Alaska					
V. Gorsuch-Costs	11/23/92	364.50	0.00	364.50	88,030.18
14) Trustees for AK v. Gorsuch					
Superior Court-Fees	12/29/92	19,854.00	1,059.72	20,913.72	108,943.90
15) Flisock v. Retirement & Benefits					
Supreme Court-Costs:	11/1/91	235.00	41.61		
* * -Fees:	10/2/91	750.00	139.35	1,165.96	110,109.86

16) Blanche Johnson Johnston v. Keller	1/11/93	4,565.65	231.34	4,396.99	115,006.35
17) Trustees for Alaska Stein v. State	1/20/93	14,049.00	659.73	14,708.73	129,715.58
18) Joseph Josephson ARLF v. Emery	12/19/91	3,106.00	519.46	3,705.46	133,421.04
19) Bobby Doisher v. Easter	12/14/93	230.00	0.00	230.00	133,651.04
20) Ak Legal Services Heffle v. State, DNR	10/9/92	1,772.38	136.47	1,908.85	135,559.99
21) Cliff Day Enterprises v. State, DPS	3/4/93	3,500.00	120.46	3,620.46	139,180.35
22) Albert M. Manns State, DCED v. Manns	2/8/93	35,166.41	1,456.49	36,622.90	175,803.25
23) Ak Legal Services Graybeal v. Mala	3/22/93	10,000.00	0.00	10,000.00	185,803.25
24) Schendel and Callahan Crane v. Coghill	3/9/93	120,000.00	3,955.05	123,955.05	309,758.30

MEMORANDUM

State of Alaska

Community and Regional Affairs

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management & Budget

DATE: March 18, 1993

FILE NO: 1230D

TELEPHONE NO: 465-4708

THRU:

SUBJECT: Reappropriation Request
for FY 93 Rural
Development Grants

RH
FROM: Remond Henderson
Director
Administrative Services

The Department of Community and Regional Affairs requests that funding for FY 93 Rural Development Grants component be reappropriated to provide for an extension of lapse date to June 30, 1994. The affected operating budget component under the Employment/Training/Rural Development BRU is AR 52695 from Chapter 136, SLA 92, page 82, line 16.

Historically, most of the Rural Development Assistance (RDA) projects need more than one fiscal year for completion. This is due to delays caused by permit requirements, weather and a short construction season, problems with obtaining the proper construction materials on a timely basis, and the timing of grant awards. Fiscal year 1993 grant awards are about three weeks behind schedule compared to past years.

Attached are listings of the FY 93 RDA awards by category and in alphabetical order, showing community, project description, and award amount. The total grant amount approved for FY 93 is \$1,343,000 with an additional \$161,500 available for any shortfall which arises during grant negotiations.

Your assistance in this matter is appreciated. If you have questions, please call Jim Hauck at 465-4728.

Attachments

cc: Tony Nakazawa, Director, RDD
Gerry McDonagh, Project Coordinator, RDD
George Laurito, Administrative Officer, RDD
Sam Thomas, Finance Officer, DAS
Jim Hauck, Budget Analyst, DAS

RECEIVED
MAR 22 1993
BUDGET REVIEW

RURAL DEVELOPMENT ASSISTANCE (RDA) AWARDS
ECONOMIC DEVELOPMENT
FY93

<u>COMMUNITY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
Arctic Village	Tourism marketing	40,000
Chuathbaluk, City of	Construct greenhouse and root cellars to add value to cottage industry project and city	50,000
Copper Valley Economic Development Council	Cooperative generic site-specific advertising for Lake Louise tourism development	12,000
Dot Lake Village Council	Native arts and crafts gift shop	10,000
Huslia, City of	Cultural Journey/wilderness tour with Athabaskan Indian	70,000
Kipnuk Traditional Council	Enterprise & Business Development Overall Economic Development Plan (OEDP)	50,000
St. Mary's, City of	Child care facility	70,000
Salamatof Tribal Council	Spirit Lake Park road construction	90,000
Shishmaref, City of	Purchase of equipment for youth/elder for: hunting, fishing, and berry picking	40,000
Stebbins IRA Council	Stebbins/St. Michael Reindeer Corral project	70,000
Skagway, City of	Rehabilitate gymnasium facility for multiple community uses and conventions	30,000
Yakutat, Borough of/ Alaskan Shellfish Growers Association	Generic marketing program and materials for Alaskan oysters	50,000
TOTAL APPLICATIONS = 12	TOTAL FUNDING	\$582,000

2/8/93

RURAL DEVELOPMENT ASSISTANCE (RDA) AWARDS
COMMUNITY DEVELOPMENT
FY93

<u>COMMUNITY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
Aniak, City of	Construction and development of the Aniak Sub-Regional Health Clinic - water, sewer treatment equipment	90,000
Chignik Lagoon Village Council	Purchase of fire fighting equipment	15,000
Chistochina Village Council	Complete finishing work on clinic/office that was built in the fall of '92	30,000
Copper Valley Economic Development Council	SCRUNCH: to crush and remove junk cars to enhance scenic beauty and recycle scrap metal to save precious landfill space	50,000
Emmonak, City of	Purchase of one Emergency vehicle	25,000
Golovin, City of	Bulk fuel tank upgrade/ renovate and expand	75,000
Klawock, City of	Purchase complete outfits and pagers for fire department	6,000
Ouzinkie, City of	Purchase heavy equipment for the renovation of the city's landfill	80,000
Pelican, City of	Safety, access and upgrade of Pelican Harbor facilities	10,000
Wales, City of	Project to purchase whaling equipment	10,000

TOTAL APPLICATIONS = 10 TOTAL FUNDING \$391,000

2/8/93

RURAL DEVELOPMENT ASSISTANCE (RDA) AWARDS
 TECHNICAL ASSISTANCE & PLANNING
 FY93

<u>COMMUNITY</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
Alakanuk, City of	Plan/hotel-restaurant study Bed and Breakfast for overnight guests	20,000
Ambler Traditional Council	Marketing study, Ambler Bottling Company	30,000
Beaver Village Council	Feasibility study for community and economic development	30,000
Craig, City of	Design and development of Island Health Center	60,000
Denali Borough	Plan/formation of Land Use Plan	20,000
Elim, City of	Structure a processing system utilizing existing resources and skills for the species-specific needs of the CDQ program	30,000
Kaltag, City of	Kaltag fish processing plant planning project	30,000
McGrath, City of	Engineering and planning for bulk fuel storage facility	30,000
Nenana Native Council	Nenana Heritage Park feasibility/ marketing study	20,000
Red Devil Corporation/ Kuskokwim Economic Development Council	Phase 3 of the Interior Rivers Arts and Crafts Cooperative marketing strategy	50,000
Savoonga, City of	St. Lawrence Island tourism development plan/inventory and assess island tourism resources, possibilities and market	50,000

TOTAL APPLICATIONS = 11 TOTAL FUNDING \$370,000

2/8/93

STATE OF ALASKA
 STATEWIDE ACCOUNTING SYSTEM INDEX: AR52693
 1993 CHART OF ACCOUNTS
 APPROPRIATION 00024-93 TO LOGICAL LEVEL 99

ENTITY NUMBER	APPROPRIATION DESCRIPTION	BEG SEQ	END SEQ	LOGICAL LEVEL	ACT	TBSR CGPE	EOPPCGR XRRJORR	B ORIG C YEAR	TERM YEAR	SESSION LAW
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COLLOCATION CODE

LEDGER CODE

INACTIVE 93-21722353
 BERING SEA FISH ASSC 93-21722354
 CDQ 93-21722356
 RURAL DEV INITIATIVE 93-21722357

8	52695 RURAL DEVELOP GRANTS	1799	1799	ALLOCATIONS	Y	TBS D		0 1993 1993		9213608216
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COLLOCATION CODE

LEDGER CODE

RURAL DEVEL GRNTS 93 93-21722032

8	52699 HOUSING LOAN ADMIN	1800	1800	ALLOCATIONS	Y	TBSR D		0 1993 1993		9213608218
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COLLOCATION CODE

LEDGER CODE

HS LOAN ADMN ALLOC 93-21716000
 JUNEAU OFFICE 93-21716001
~~FAIRBANKS OFFICE 93-21716002~~
~~WONE REGIONAL OFFICE 93-21716003~~
~~BETHEL OFFICE 93-21716004~~
~~ANCHORAGE OFFICE 93-21716005~~
~~DILLINGHAM OFFICE 93-21716006~~
~~KOTzebue OFFICE 93-21716007~~
~~RDD ADMINISTRATION 93-21716009~~
~~SUPPL HOUSING ADMIN 93-21716010~~
~~SERVICE FEES 93-21716022~~
~~LOAN PROCESSING FEES 93-21716031~~

8	52703 SENIOR HOUSING DEVEL	1801	1801	ALLOCATIONS	Y	TBSR D		0 1993 1993		9213608219
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COLLOCATION CODE

LEDGER CODE

SENIOR HOUSING DEVEL 93-21716120

ASAB55L0-02 RRN: 0086759
 RSN: 02555 CPD: 10/14/92

DISTRB RD: 21298 D01

STATE OF ALASKA
 STATEWIDE ACCOUNTING SYSTEM
 1993 CHART OF ACCOUNTS
 APPROPRIATION 00024-93 TO LOGICAL LEVEL 99

INDEX: AR52704

PAGE:
 DATE: 10/14

LEV NUM	ENTITY NUMBER	APPROPRIATION DESCRIPTION	BEG SEQ	END SEQ	LOGICAL LEVEL	ACT	TBSR CGPE	EOPPCGR XRRJRR	B C	ORIG YEAR	TERM YEAR	SESSION L
			COLLOCATION CODE				LEDGER CODE					
8	52704	UNALLOCATED REDUCT	1802	1802	ALLOCATIONS	Y	TBSR	D	0	1993	1993	921360822
			COLLOCATION CODE				LEDGER CODE					
			UNALLOCATED REDUCT				93-21722040					
5	52484	CHAPTER 73 SLA 1991	1803	1808	CHAPTERS	Y			0	1993	1993	91073
6	52517	SR CIT/DISABLD VETS	1804	1806	APPROPRIATIONS	Y			0	1992	1993	910730711
7	52518	HOMEOWNERS PROP TAX	1805	1805	ALLOCATIONS	Y	TBS	D	0	1992	1993	910730711
			COLLOCATION CODE				LEDGER CODE					
			HOMEOWNERS PROP TAX				92-21228001					
			HOMEOWNRES PROP TAX				93-21228001					
			HOMEOWNERS SUPPL				92-21228002					
			HOMEOWNERS SUPPL				93-21228002					
7	52526	RENTERS EQUIV REBATE	1806	1806	ALLOCATIONS	Y	TBS	D	0	1992	1993	910730711
			COLLOCATION CODE				LEDGER CODE					
			RENTERS EQUIVALENCY				92-21228005					
			RENTERS EQUIVALENCY				93-21228005					
			RENTERS SUPPLEMENTAL				92-21228006					
			RENTERS SUPPLEMENTAL				93-21228006					
6	52619	EMPLOY/TRNG/RUR DEV	1807	1808	APPROPRIATIONS	Y			0	1993	1993	910730721
7	52697	RURAL DEVEL GRNTS 92	1808	1808	ALLOCATIONS	Y	TBS	D	0	1992	1993	910730721
			COLLOCATION CODE				LEDGER CODE					
			RURAL DEVELOP GRANTS				92-21722033					
			RURAL DEVELOP GRANTS				93-21722033					

XL EXPEND AUTH BAL RPT

REN:0030050 RSN:02576 03/15/93

APPROPRIATION EXPENDITURES BY EXTENDED NEXT LOWER LEVEL

52695-93 RURAL DEVELOP GRANTS ORIG:93 ALLOCATIONS

(T E S) FN:11100

COA:1993

	ENTITY NUMBER - DESCRIPTION	AUTHORIZ	RESTRICT ENCUMBER	EXPEND	AVAILABLE BALANCE
**	52695-93 RURAL DEVELOP GRANTS	1595200	0	62128	1533072
**	21722032-93 RURAL DEVEL GRNTS 93	1595200	0	62128	1533072
S**	70000 TOTAL EXPENDITURES	1595200	0	62128	1533072
S**	71000 PERSONAL SERVICES	67700	0	42145	25535
S**	72000 TRAVEL	10000	0	13540	3540-
S**	73000 OTHER SRVCS & CHARGE	11000	0	5993	5007
S**	74000 SUPPLIES	2000	0	451	1549
S**	77000 ASSIST/BENEFIT/GRANT	1504500	0	0	1504500

FOR NEXT SECTION ENTER==> NUMBER
PF1=MENU

YEAR LEVEL LIMIT
PF6=RPT REQUEST MAINTENANCE

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
23	DHSS	Medical Assistance Administration - Increased number of preadmission screenings		187.5			562.5
24	DHSS	Foster Care - Increased care provider payments and subsidized adoptions; late start-up of federal program	1,100.0				
25	DHSS	McLaughlin Youth Center - Increased contractual costs due to expanded facility operations	110.0				
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SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
1	Admin	Longevity Bonus - Additional funds to cover cost of increased applicants	1,980.7				
2	Admin	Public Defender - Operating costs unfunded in current year budget	383.0				
3	Admin	RATNET - Operating costs	200.0				
4	Admin	Personnel Board - Costs associated with increased number of hearings/collective bargaining negotiatio	131.0				
5	Admin	Office of Public Advocacy - Operating costs unfunded in current year budget	616.4				
6	Admin	Elected Officials Retirement System (EPORS) - Increased retirees and health insurance costs	30.4				
7	Admin	Leasing - Current year underfunding	642.9				
8	Law	Prosecution - Increased prosecutions and associated costs	400.0				
9	Law	Oil and Gas Litigation	6,600.0				2,200.0
10	Law	FCC Telephone Proceeding - Outside counsel in telecommunications proceedings	280.0				
11	Law	Costs associated with special session enactment of subsistence legislation in which there was no mechanism to approve fiscal notes; funds are to cover cost of promulgating regulations	35.0				
12	Law	Judgments and Claims	1,309.8				
NEW	Law	Regulations Attorney	28.1				
NEW	Law	Payment of Weiss v. State Plaintiffs Costs				284.5	
13	Rev	Income & Excise Audit/Oil & Gas Audit - Audit activities associated with backlog of disputed taxes	325.0				
14	Educ	Foundation Program - Increased enrollment	4,101.7				
15	Educ	Postsecondary Commission - WAMI Program - underfunding due to incorrect billing	98.5				
16	Educ	Ratification and amendment of prior year expenditures					
17	DHSS	AFDC - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA		3,203.5	1,000.0		4,203.5
18	DHSS	Adult Public Assistance - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA	1,671.1				
19	DHSS	Medicaid - Facilities - Caseload decrease		-3,808.9	-910.3		
20	DHSS	Public Assistance Eligibility Determination - Workers associated with caseload increases and increased contractual costs	77.9	146.4			41.0
21	DHSS	JOBS Program - Child care and support services for increased caseload		195.0			195.0
22	DHSS	Public Administration Data Processing - Increased claims processing		174.0			174.0

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
45	DOT/PF	Arbitrator's Award - Overtime for on-site construction engineers					539.6
46	DOT/PF	Dalton Highway - Snow removal, ice control and maintenance-related activities	1,222.9				
47	DOT/PF	Ratification of Prior Year Supply and Inventory Asset Account Expenditures					
48	DOT/PF	Extend FY 93 operating budget lapse date for maintenance and operations funding to coincide with federal fiscal year					
NEW	DOT/PF	Rural Airport Landing Fees/Rents/Legal Costs	720.0				
49	DEC	Seafood and Sanitation Activities - Funding to replace unrealized program receipts	351.2				
50	DEC	Paralytic Shellfish Poison Inspections	109.9				
51	DEC	Water Quality Standards Advisory Group - Meeting costs	41.4				
NEW	DEC	Klawock Sewage Grant - expand scope					
52	CRA	Organizational Grant - Yakutat	300.0				
53	CRA	Revenue Sharing - Underpayment for Central Mat-Su and Greater Palmer fire service areas	25.6				
NEW	CRA	Federal Grant Repayment	48.5				
NEW	CRA	Rural Development Grants lapse date extension					
54	Correc	Operations	6,879.4				
55	UA	UAF Snow Removal	375.0				
NEW	UA	Settlement Agreement/Legal Costs	1,150.0				
56	Crts	Mental Health Trust Case law clerk				19.9	
57	Multiple	Miscellaneous Claims and State-Dated Warrants:					
		Administration	181.1				
		Health and Social Services	112.9				
		Labor	0.1				
		Public Safety	0.1				
		DOT/PF	55.9				
		Corrections	4.0				
		DMVA	1.4				
		Fish and Game	1.9				
		Total	40,722.7	293.8	89.7	304.4	8,050.3

Reflects original bill and amendments as of March 23, 1993

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

March 23, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

As the committee considers the Governor's FY 93 supplemental appropriation bill, I would appreciate consideration of the attached amendment from the Department of Transportation and Public Facilities.

As you will read, it appropriates \$720,000 for the following purposes:

- * \$350,000 in general funds to supplant program receipts the department will be unable to collect from certificated rural airport landing fees due to a recent court decision;
- * \$300,000 in general funds to supplant program receipts the department will not be able to collect from rural airport property rental rates; and
- * \$70,000 in general funds for unanticipated legal fees associated with challenges surrounding aviation issues.

Attached is a memorandum from the department further addressing these issues and the impact if supplemental funding is not provided.

STATE OF ALASKA

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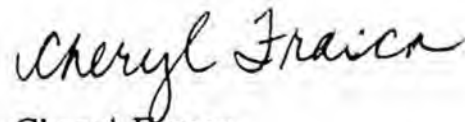
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The Honorable Steve Frank
The Honorable Drue Pearce
March 23, 1993
Page 2

Should you have questions or need additional information, please let me know.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl Frasca".

Cheryl Frasca
Director

Attachment

MEMORANDUM

State of Alaska

Department of Transportation and Public Facilities

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

DATE: March 19, 1993

FILE NO.:

TELEPHONE NO.: 465-3900

FROM: Frank G. Turpin
Commissioner



SUBJECT: FY93 Supplemental
for Airport Revenue
Shortfall

The Department of Transportation and Public Facilities (DOT&PF) requests a supplemental appropriation of \$720,000 general funds to compensate for airport landing and leasing revenues which we anticipate will not be collected, as well as to cover the extraordinary legal costs associated with aviation issues.

DOT&PF implemented new certificated rural airport landing fees effective August 1, 1991. Exhaustive efforts were made to involve the public in the fee adoption process. Over 25 public hearings were held. Notices, rate proposals, and adoption orders were widely published and distributed to all airport users. However, a small number of airlines went to court and argued that the rural airport landing fees were void because they were not adopted as a regulation under the Alaska Administrative Procedures Act. In a verbal ruling on February 2, 1993, Judge Joan Katz agreed with the plaintiffs. We received the written order from Judge Katz on March 17, stating that DOT&PF is enjoined from collecting these fees. This will cause a shortfall of approximately \$360,000 in program receipts that are funding airport operations and maintenance activities.

The order further declared that the landing fees had been unlawfully adopted and that the department would be required to pay back landing fees already collected from the plaintiffs, plus interest in an amount to be determined after appropriate hearing. DOT&PF is not requesting funding for this reimbursement under the assumption that the Department of Law will request funding as a judgement against the state.

DOT&PF also adopted new rural airport property rental rates effective July 1, 1991. This was the first increase in leasing rates in almost twenty years. Several tenants in Deadhorse and Bettles filed appeals when the 1992 appraisals were received. After doing a market survey at these locations, the 1992 rates were adjusted downward (but still represented an increase over the 1990 rates). This resulted in lower revenue collections of almost \$200,000 in FY93. In addition, it appears that the revenue estimates for FY93 were overstated due to some one time collections in FY92 that were not taken into consideration when projecting for FY93. The combination of these factors and normal market fluctuations have resulted in an estimated shortfall of \$300,000 in program receipt leasing revenues in FY93. This too will have a negative impact on our maintenance spending authorization.

The combination of these two items requires that we either receive a supplemental appropriation, or that we severely curtail our airport or highway operations and maintenance for the remainder of FY93. If airport activities must be reduced to compensate for the revenue shortfall, hours of operation at certificated airports would be cut back, in some locations to five days a week, 7.5 hours per day service. Overtime and the use of seasonal employees would not be possible. Some permanent employees in each region would have to be laid off until July 1. Equipment usage, supplies, and contractual services would all be minimized, or eliminated until the end of the fiscal year.

This course of action will allow for continuation of air service, although restricted to specific hours, and provide minimal maintenance of the facilities with possible airport closures occurring in extreme weather situations. This schedule would impact the residents, air carriers, summer tourism, and the economy of the communities involved.

In some instances, expenditures year-to-date for airport activities do not allow this savings to be realized fully from airport funding without even more dire results. Alternate cost savings measures which include some impact to highway maintenance would also be implemented. For example, Western District would be especially hard hit by airport revenue shortfalls, and some of the reductions necessary to make up for this shortfall would probably be assessed against the highway summer maintenance program in the Southcentral and Interior Districts. These proposals would have negative impacts on our maintenance program, including no seasonal employees being hired and a resultant delay in performing some maintenance priorities.

Any reduction scenario to compensate for the anticipated revenue shortfall would greatly impact our ability to carry out our maintenance program and would decrease the level of air service available in many communities. We therefore request approval of \$650,000 general fund supplemental funding for the six Highway and Aviation components.

In addition, the department will incur an estimated total of \$85,000 in legal fees related to aviation issues. This includes approximately \$50,000 related to the landing fee lawsuit, \$25,000 related to the MexAir bankruptcy, and \$10,000 for legal assistance in drafting and review of the aviation regulations in Title 17 AAC 40. The Statewide Aviation office is budgeted for \$15,000 for legal assistance in FY93, and cannot absorb the additional costs incurred this year. Other units in the Headquarters budget have been reviewed to try to identify another funding source within our current authorization. Unfortunately, as all budgets get tighter, the department's ability to absorb this type of unanticipated cost is diminished. We therefore request an additional \$70,000 general funds to pay the legal cost above the level budgeted.

cc: W. Keith Gerken, Deputy Commissioner
D. Randy Simmons, Deputy Commissioner
Ron B. Lind, Director, Plans, Programs and Budget
Regional Directors

MAR-17-1993 08:31 FROM ROO TRANS

RECEIVED

DEC 21 1992

THE SUPERIOR COURT FOR THE STATE OF ALASKA
THIRD JUDICIAL DISTRICT AT ANCHORAGE

Chambers of Judge Katz
Third Judicial District

FRONTIER FLYING SERVICE, INC.,
CAPE SMYTHE AIR SERVICE, INC.,
MARKAIR EXPRESS, INC.,
and MARKAIR, INC.,

Plaintiffs,

vs.

FRANK G. TURPIN, COMMISSIONER
of the ALASKA DEPARTMENT OF
TRANSPORTATION AND PUBLIC
FACILITIES, the ALASKA
DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES,
and the STATE OF ALASKA,

Defendants.

Case No. JAN-91-0086 Civil

SEP 28 1992

ORDER GRANTING PLAINTIFFS' MOTION FOR PARTIAL SUMMARY JUDGMENT

Plaintiffs Frontier Flying Service, Inc., Cape Smythe Air Service, Inc., Markair Express, Inc., and Markair, Inc., ("Air Carriers") have moved the Court, pursuant to Alaska Civil Rule 56, for a partial summary judgment in their favor on Count I of their Complaint, seeking a declaration that the defendants' ("DOT") adoption of the rural airport landing fees scheme without complying with the requirements for the adoption of regulations set forth in the Alaska Administrative Procedure Act, AS 44.62, renders that scheme invalid and unenforceable against the Air Carriers.

The Court has considered the pleadings, the memoranda and arguments of the parties, and the evidence submitted with respect

STEPHEN H. WILLIAMS
Attorney-at-Law
600 E. Steese, Suite 1100
Anchorage, Alaska 99501
(907) 570-0821

to the parties' summary judgment motions. The Court concludes that there are no genuine issues of material fact and that the Air carriers are entitled as a matter of law to the entry of the requested partial summary judgment in their favor.

IT IS HEREBY DECLARED that in adopting the rural airport landing fee scheme, defendants violated the Alaska Administrative Procedure Act, AS 44.02, by failing to comply with the requirements of that Act applicable to the formulation and adoption of regulations.

IT IS THEREFORE ORDERED that partial summary judgment BE, and the same hereby IS, GRANTED, in favor of the Air Carrier on Count I of their complaint, as requested by their partial summary judgment motion.

IT IS FURTHER ORDERED that DOT shall BE, and hereby IS, enjoined from collecting fees under and otherwise seeking to enforce the rural airport landing fee scheme, which is declared hereby to have been unlawfully adopted, and shall accordingly also be required to pay to each Air Carrier any landing fees paid under the invalid scheme, plus appropriate statutory interest, in an amount to be determined by the Court after appropriate hearing.

ENTERED this 12th day of March, 1993, at Anchorage, Alaska.

4-15-93
I certify that a copy of the above was mailed to each of the following at their addresses stated:
Mr. Williams
Holloman
Crosby
Holladay

Joan M. Kats
Joan M. Kats
Superior Court Judge

STEPHEN W. WILSON
ATTORNEY AT LAW
220 L Street, Suite 400
Anchorage, Alaska 99501
595 524-4222

Frontier Flying Service, Inc. et al. v. Transit et al.
Order Granting Plaintiffs' Motion for Partial Summary Judgment
Page 2

James F. Lynch
Controller and Associate Vice
President for Finance



University of Alaska
Statewide System of Higher Education

207E Butrovich Building
Fairbanks, Alaska 99775-5300
(907) 474-7711
(907) 474-5140 (FAX)

3-29-93
JFC
#54
Sectional

March 23, 1993

Rick Solie, Legislative Assistant
c/o Senator Steve Frank
Alaska State Legislature
Room 518, State Capitol
Juneau, AK 99801-1182

Dear Rick:

Per your request to OMB Analyst Linda Rexwinkle, the following is a break down of the expenses related to Dix vs. University:

Settlement - Shanti	\$ 82,500
Settlement - Patten/Dix	308,580
Legal fees	260,603
Defense costs, other (expert witness fees, clerical staff, reimbursable expenses)	<u>104,601</u>
	756,311
Pending:	
Settlement Patten/Dix	689,000
Other	<u>4,689</u>
	1,450,000
Funded self-insured retention	<u>(300,000)</u>
	<u>\$1,150,000</u>

In accordance with prior legislative intent (CH. 154, SLA 88, Section 27, Page 89, Line 27), the University is seeking a supplemental request to fund this claim for the amount that exceeds its funded self-insured retention.

Let me know if you need any further information.

Sincerely,

A handwritten signature in cursive script that reads "Jim Lynch".
Jim Lynch

JFL/pe

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

WALTER J. HICKEL, GOVERNOR

THEODORE A. MALA, COMMISSIONER

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082

March 19, 1993

The Honorable Drue Pearce
The Honorable Steve Frank
Alaska State Senate
P.O. Box V
Juneau, Alaska 99811

Dear Senators Pearce and Frank:

The Office of Management and Budget has requested that this department provide the Senate Finance committee with the following additional information regarding our FY93 supplemental requests for the Eligibility Determination, Foster Care and Post Mortem Examinations components.

Eligibility Determination:

The FY93 supplemental appropriation for the Eligibility Determination component funds Eligibility Technician staff and support for public assistance formula program casework. To help meet the huge increase in PA caseload, thirteen new field workers were authorized in the FY93 budget but the cut in personal services from the unallocated reduction denied the Division of Public Assistance the funding to fill any of the positions.

Last winter, 1992 caseloads rose to unprecedented heights followed by a summer when usual seasonal drop did not occur. By October 1992, several field offices were facing a major backlog crisis. Existing staff could simply not absorb any additional casework.

The FY93 supplemental restores the unallocated reduction and allows the division to fill authorized positions. In the last three years formula program cases in AFDC, Food Stamps, Adult Public Assistance and Medicaid have collectively increased by 62 percent. To further illustrate this, attached is a spreadsheet that demonstrates caseload growth this decade by comparing program caseloads for FY90 to FY93. With no increase in staff in FY92 the thirteen new

Honorable Drue Pearce
Honorable Steve Frank
March 19, 1993
Page 2

positions authorized in FY93 became absolutely essential. Even with the capacity to fill all available field positions, the division is having a very difficult time meeting workload demand during the peak winter months.

950 clients who submitted timely reports did not get timely benefits for March 1993 because of the inability of staff to complete case processing. Delayed benefits affected 411 cases in Mat-Su, 190 in Kenai Peninsula, 76 in Nome, 104 in Kotzebue, 60 in Valdez, and 60 in Southeast.

An increasing number of decisions on applications and issuance of benefits to new applicants exceed 30 days, in excess of both reasonable service levels and federal program requirements. In the Wasilla office in the current month, appointments have been scheduled 31 days after the client's request. Last week alone, 168 pending applications were beyond federal time frames due to lack of staff time for case processing. This included 38 in Mat-Su, 19 in Kenai Peninsula, 53 in Nome, 8 in Valdez, 6 in Kotzebue, 9 in Bethel, and 14 in Juneau.

Failure to receive the requested supplemental for Eligibility Determination would require the division to force a hiring freeze and lay-off 15-25 workers for two months. The consequences of such an action would be devastating. It would result in very real hardship for thousands of public assistance recipients, create significant non-compliance with federal requirement, and would produce an unacceptable level of incorrect benefit payments. It would also create disruption and backlog from which the division would be unlikely to reverse for many months.

Foster Care:

The delay in procurement of a contract for the SSI revenue is due to the following.

The Division of Family & Youth Services attempted to go sole source on the contract in September 1992 and this was denied by the Department of Administration in October. Then the division requested a limited solicitation and this was denied in November 1992. The division then began the formal procurement process and did not complete the selection process until January 1993.

The second cause was that the contractor did not want to commit to a contract until such time as the State of Alaska had a letter in writing from the Regional Social Security Office stating that they

Honorable Drue Pearce
Honorable Steve Frank
March 19, 1993
Page 3

would not count the PFD funds held in trust as resources when determining SSI eligibility. The division received this letter, dated March 3, 1993, and is now in the process of finalizing the contract.

Originally it was estimated that receipt of SSI revenues would begin in January 1993. If the contract had been in place as planned, this would have generated \$840.0 in FY93. It is now estimated that the contract will be in effect by April 1993. This will generate approximately \$173,600 per month for three months. Since the vendor will require the first two months receipts for payment of the contract, only \$173,600 will be received for the entire fiscal year. This leaves a \$666.4 revenue shortfall which, in the supplemental process, was rounded to \$700.0 due to the lack of experience in this activity and therefore the ability to predict with any known accuracy.

Post Mortem Examinations:

The Division of Public Health has reviewed the FY93 supplemental request of \$229.6 GF for the Post Mortem Examinations (PME) component. Review of trends for recent months indicates that the original supplemental amount is in excess by \$29.6. The department is requesting that the supplemental amount be reduced to \$200.0, which will increase total FY93 authorized funding to \$896.0 GF.

A current review of program data indicates that the number of autopsies for FY93 is running close to last year's numbers. Last fiscal year the component was underfunded by \$102.0, and received transfers of that amount from within the State Health Services BRU through Revised Program requests. This additional funding covered program shortfalls due to the number of autopsies performed in FY92 as well as the additional costs associated with an increase in ground transportation fees for the months of March through June, 1992.

The current FY93 authorization is \$696.0 GF, which was also the original budget for FY92. The division knew at the beginning of FY93 that there would be a shortage of at least \$102.0 if the numbers of autopsies were not reduced considerably, and the division has worked with the Alaska Court System to achieve this goal. Although the court system has made every attempt to reduce the number of unnecessary autopsies ordered, the current program does not provide the necessary statutory flexibility to control program costs.

Honorable Drue Pearce
Honorable Steve Frank
March 19, 1993
Page 4

Expenditures are higher than last year due to a combination of factors. The rate paid for ground transportation of bodies undergoing post mortem examinations was increased from \$45 to \$100 per trip per body late last year, which accounts for more than \$88,000 of the FY93 increase over FY92. (Average of three ground transfers (trips) per body x \$55 x 538 autopsies paid through 2/28/93). Implementation of a new fee schedule for other funeral director services other than transportation (embalming, use of facilities and minimum cosmetology necessary after an autopsy) will be effective April 15, 1993. This increase accounts for an additional \$10,000. (Average increase of \$82 per autopsy x 125 autopsies). The total supplemental needed is \$200.0 (\$102.0, which was the beginning shortfall since the autopsy count has not been reduced, plus \$88.0 for ground transportation July-February, 1993, plus \$10.0 for the increase in funeral director fees other than transportation for the period April 15 - June 30, 1993).

Historically, this program has been underfunded. In FY92, the department was able to cover the underfunding by transferring authorization from other components within the E&U. With the recurring general fund budget reductions for all components, the department is no longer able to manage the costs of this program through the RP process and therefore must request a supplemental.

Without the medical examiner program in place, the state has little leeway in its control of program costs. It is absolutely essential that the supplemental be funded at the requested amount of \$200.0.

These responses address each question raised by your committee concerning the department's FY93 supplementals, but please contact me if you need additional clarification.

Sincerely,


Janet Clarke, Director

cc: Denise Koester, OMB
Richard Renninger, Budget Section

PA PROGRAM BY DISTRICT

FEBRUARY 1990 vs. FEBRUARY 1993

DPA District	AFDC PROGRAM			FOOD STAMPS			APA PROGRAM			MEDICAID ONLY			TOTAL PROGRAM CASES			
	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CHG	FEB 90	FEB 93	CASE CHG	%%
Anchorage	2,904	4,948	2,044	3,142	5,628	2,486	2,475	3,356	881	1,364	2,921	1,557	9,885	16,853	6,968	70.5%
Bethel	601	1,008	407	1,069	1,423	354	956	987	31	653	1,040	387	3,279	4,458	1,179	36.0%
FBXS/NRO	1,219	1,685	466	1,662	2,246	584	1,057	1,337	280	609	1,235	626	4,547	6,503	1,956	43.0%
Wasilla	710	1,307	597	859	1,493	634	349	517	168	352	553	201	2,270	3,870	1,600	70.5%
Kenai	412	864	452	501	1,108	607	362	507	145	295	673	378	1,570	3,152	1,582	100.8%
SouthEast Reg.	811	1,139	328	1,073	1,642	569	700	905	205	513	961	448	3,097	4,647	1,550	50.0%
SC/NW	256	530	274	349	846	497	423	551	128	294	870	576	1,322	2,797	1,475	111.6%
Nome	195	259	64	265	370	105	267	304	37	77	188	111	804	1,121	317	39.4%
Kotzebue	135	210	75	150	280	130	188	186	(2)	59	167	108	532	843	311	58.5%
TOTAL	7,243	11,950	4,707	9,070	15,036	5,966	6,777	8,650	1,873	4,216	8,608	4,392	27,306	44,244	16,938	62.0%
PERCENT CHANGE by Program			65.0%			65.8%			27.6%			104.2%				62.0%

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

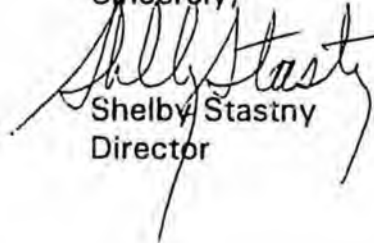
March 19, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee
Alaska State Legislature
State Capitol
Juneau, Alaska 99801 - 1182

Dear Co-Chairs:

Enclosed is the additional information that was requested relating to supplementals included Senate Bill 100. Specifically, section 45 which requests \$539,584 to satisfy an arbitrators decision, and section 49 for \$351,200 to maintain essential services in seafood and sanitation activities.

Sincerely,


Shelby Stastny
Director

Enclosures

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

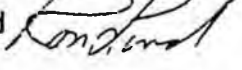
TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management And Budget
Office of the Governor

DATE: March 18, 1993

TEXT NO: (907) 465-3652

FAX NO: (907) 586-8365

TELEPHONE NO: (907) 465-4045

FROM: Ron Lind 
Director
Plans Programs and Budget

SUBJECT: Supplemental Request

This is to confirm information given to Traci Cramer by Robert Bartholomew concerning the supplemental request in Section 45 of Senate Bill 100 in the amount of \$539,584.00.

As you know, this request is the result of an arbitrators award which required that the department pay straight time overtime to engineers engaged in the on-site monitoring of contractors performance on construction projects. The award has been paid by the department in accordance with the arbitrators order causing a shortfall of funds within the existing appropriations. Layoffs will be required to remain within our authorized funding unless this request is approved.

Please feel free to call me if you require additional information.

cc: Robert N. Bartholomew
Director
Administrative Services

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

March 17, 1993

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

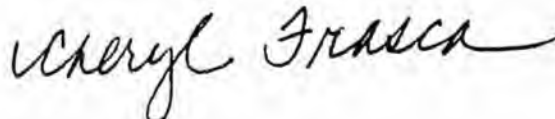
Dear Committee Co-Chairs:

The Department of Education has advised OMB of a revision to the FY 93 supplemental amount for the K-12 Support Program. Instead of the previously estimated need of \$6,427,100, the amount has been revised downward to \$4,101,700. For your further reference, attached is the department's memorandum explaining the basis for the revision.

I have also attached is an updated sectional which reflects the amendments submitted by the Governor to date.

Should you have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

Attachment

cc: Commissioner Jerry Covey
Department of Education

J. Shelby Stastny, Director
Office of Management and Budget

M E M O R A N D U M

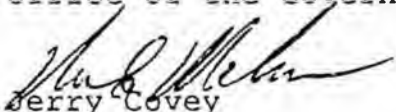
State of Alaska
Department of Education

To: Cheryl Frasca
Director
Division of Budget Review
Office of the Governor

Date: March 16, 1993

Phone: 465-2800

File: FY93supp

From: 
Jerry Covey
Commissioner

Subject: FY93 Supplemental
Foundation Program

In a transmittal to you dated December 23, 1992, the Department of Education requested a supplemental appropriation of \$6,427.1 for the K-12 Support Program, Foundation Program component. That request has now been incorporated into HB 135 and SB 100 as section 14. Please reduce the department's request to \$4,101.7.

This amended request is based on 19.05 additional instructional units resulting from the optional student count completed in late February and additional P.L. 81-874 revenue received by the school districts. The cost of the increased units has been more than offset by additional authorization of federal PL 81-874 revenue. This resulted in a reduced general fund requirement.

Thank you for your assistance in this matter. If you have any questions please contact Duane Guiley, Director, School Finance and Data Services, at 465-2891.

cc: Cary Bader, Director, Administrative Services
Duane Guiley, Director, School Finance

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sac.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
1	Admin	Longevity Bonus - Additional funds to cover cost of increased applicants	1,980.7				
2	Admin	Public Defender - Operating costs unfunded in current year budget	383.0				
3	Admin	RATNET - Operating costs	200.0				
4	Admin	Personnel Board - Costs associated with increased number of hearings/collective bargaining negotiatio	131.0				
5	Admin	Office of Public Advocacy - Operating costs unfunded in current year budget	616.4				
6	Admin	Elected Officials Retirement System (EPORS) - Increased retirees and health insurance costs	30.4				
7	Admin	Leasing - Current year underfunding	642.9				
8	Law	Prosecution - Increased prosecutions and associated costs	400.0				
9	Law	Oil and Gas Litigation	6,600.0				2,200.0
10	Law	FCC Telephone Proceeding - Outside counsel in telecommunications proceedings	280.0				
11	Law	Costs associated with special session enactment of subsistence legislation in which there was no mechanism to approve fiscal notes; funds are to cover cost of promulgating regulations	35.0				
12	Law	Judgments and Claims	1,133.6				
NEW	Law	Regulations Attorney	28.1				
13	Rev	Income & Excise Audit/Oil & Gas Audit - Audit activities associated with backlog of disputed taxes	325.0				
14	Educ	Foundation Program - Increased enrollment	4,101.7				
15	Educ	Postsecondary Commission - WAMI Program - underfunding due to incorrect billing	98.5				
16	Educ	Ratification and amendment of prior year expenditures					
17	DHSS	AFDC - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA		3,203.5	1,000.0		4,203.5
18	DHSS	Adult Public Assistance - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA	1,671.1				
19	DHSS	Medicaid - Facilities - Caseload decrease		-3,808.9	-910.3		
20	DHSS	Public Assistance Eligibility Determination - Workers associated with caseload increases and increased contractual costs	77.9	146.4			41.0
21	DHSS	JOBS Program - Child care and support services for increased caseload		195.0			195.0
22	DHSS	Public Administration Data Processing - Increased claims processing		174.0			174.0

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
23	DHSS	Medical Assistance Administration - Increased number of preadmission screenings		187.5			562.5
24	DHSS	Foster Care - Increased care provider payments and subsidized adoptions; late start-up of federal program	1,100.0				
25	DHSS	McLaughlin Youth Center - Increased contractual costs due to expanded facility operations	110.0				
26	DHSS	Post Mortem Exams - Increased number of court-ordered autopsies	229.6				
27	DHSS	Bloodborne Pathogens - Implementation costs and violation citation	155.9				
NEW	DHSS	Fairbanks Youth Facility - Increased Operating Costs	60.0				
28	CED	ASMI - Match for federal grant for overseas marketing program		196.3			
29	CED	ASMI - Extend lapse date of FY 92 balance (60.0 estimated) to be used as GF match for federal grant					
30	DMVA	Veterans Death Gratuity - Increased claims	90.0				
31	DNR	Fire Suppression - Costs associated with 1992 and 1993 fire season	6,000.0				
32	DNR	Land Selection Program - Increased costs associated with expedited selection process	641.0				
33	DNR	Challenge Alaska Grants - Scope change of 1989 capital project grant					
34	DF&G	Division of Boards - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are increased board meetings and associated staffing costs.	492.0				
35	DF&G	Division of Subsistence - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased data collection.	8.0				
36	DF&G	King Salmon Tags vendors payment	84.3				
37	DF&G	Ratify and amend prior year expenditures					
38	DF&G	Fund source shift for unrealized federal receipts in prior fiscal year					134.7
39	DPS	Contract Jails - Increased operating costs	690.4				
40	DPS	Criminal Records and ID - Increased personnel costs associated with criminal records and identification backlog	90.6				
41	DPS	Bloodborne Pathogens - Compliance costs	126.7				
42	DPS	Prisoner Transportation - Increased prisoner transportation costs	125.0				
43	DPS	Arbitration Settlement	101.4				

SB 100/HB 135 - FY 93 Supplemental Requests and Amendments

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
44	DPS	Civil Air Patrol - aircraft maintenance and operations costs	125.0				
45	DOT/PF	Arbitrator's Award - Overtime for on-site construction engineers					539.6
46	DOT/PF	Dalton Highway - Snow removal, ice control and maintenance-related activities	1,222.9				
47	DOT/PF	Ratification of Prior Year Supply and Inventory Asset Account Expenditures					
48	DOT/PF	Extend FY 93 operating budget lapse date for maintenance and operations funding to coincide with federal fiscal year					
49	DEC	Seafood and Sanitation Activities - Funding to replace unrealized program receipts	351.2				
50	DEC	Paralytic Shellfish Poison Inspections	109.9				
51	DEC	Water Quality Standards Advisory Group - Meeting costs	41.4				
52	CRA	Organizational Grant - Yakutat	300.0				
53	CRA	Revenue Sharing - Underpayment for Central Mat-Su and Greater Palmer fire service areas	25.6				
NEW	CRA	Federal Grant Repayment	48.5				
54	Correc	Operations	6,879.4				
55	UA	UAF Snow Removal	375.0				
56	Crts	Mental Health Trust Case law clerk				19.9	
57	Multiple	Miscellaneous Claims and Stale-Dated Warrants:					
		Administration	181.1				
		Health and Social Services	112.9				
		Labor	0.1				
		Public Safety	0.1				
		DOT/PF	55.9				
		Corrections	4.0				
		DMVA	0.2				
		Fish and Game	1.9				
		Total	38,675.3	293.8	89.7	19.9	8,050.3

Reflects original bill and amendments as of March 10, 1993

MEMORANDUM

STATE OF ALASKA

Office of Management and Budget
Division of Budget Review

To: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget

Date: March 17, 1993

File No:

Phone: 465-3568

From: *Traci Cramer*
Traci Cramer
Program Budget Analyst
Division of Budget Review
Office of Management and Budget

Subject: DEC Supplemental

You have requested an explanation of the supplemental for the Department of Environmental Conservation that is contained in Senate Bill 100, Section 49. The need for additional general fund authorization is a result of three occurrences.

First, the budget that was approved for the fiscal year included a shift of general fund to general fund program receipts. This action was undertaken assuming that the fees would be in place on July 1, 1992. While I am pleased to say that the regulations have been filed, the effective date was February 19, 1993. The delay in implementation of the regulations resulted in a loss of receipts that will be generated during fiscal year 1993.

Secondly, during the public comment period on the proposed regulations, concern was expressed that the fees were unreasonably harsh. In response, the final fees were adjusted across the board. This included allowances for charitable organizations, seasonal operations, dual inspections, and a general downward adjustments in fees.

Thirdly, in developing the proposed fiscal year 1993 budget the department incorporated \$400.0 in new user fees. This was later increased to \$675.0 during deliberations in House Finance. While the proposed increase was at the recommendation of the department, it was a very optimistic estimate.

The three items that are explained above forced the department to review operations. While the department was able to reduce some of the programs, they were not able to absorb all of the loss revenue. The supplemental as proposed does take into account revenue that will be generated for the balance of the fiscal year. The general fund that is requested in the supplemental would allow the department to maintain essential services in the seafood and sanitation components.

MAR 13 1993

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-2568
FAX: (907) 465-2090

March 11, 1993

The Honorable Drue Pearce
Co-Chair, Senate Finance Committee
Eighteenth Alaska Legislature
Juneau, AK 99811

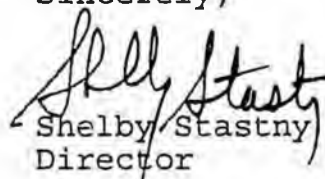
Dear Senator Pearce:

I recommend reappropriation of 250.0 of the unexpended and unobligated balance of the appropriation made in Sec. 146, Ch. 96, SLA 1991, (national education effort to gain approval for opening of the Arctic National Wildlife Refuge to oil and gas development - \$3,000,000) to Arctic Power, and lapsing into the general fund June 30, 1994.

I further recommend that the unexpended and unobligated balance of the appropriation made in Sec. 146, Ch. 96, SLA 1991, (national education effort to gain approval for opening of the Arctic National Wildlife Refuge to oil and gas development - \$3,000,000) lapse into the general fund on June 30, 1994.

Thank you for your consideration.

Sincerely,


Shelby Stastny
Director

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

March 9, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, Alaska 99801-1182

Dear Co-Chairs:

As the Finance Committee considers the Governor's FY 93 supplemental legislation, please consider these three amendments:

1. An amendment to section one increasing the Longevity Bonus supplemental from \$1,350,300 to \$1,980,667. The Department of Administration is realizing a greater increase in program applicants than earlier estimated. The original supplemental was based on a 5.72 percent rate of growth which has been revised upward to 6 percent. Attached is the department's memorandum further outlining this request;
2. The addition of a new section expanding the purpose of an FY 93 capital appropriation for the Northern Forum:

Sec. . . Sec. 152, ch. 5, SLA 1992, page 36, line 23, is amended to read:

	Appropriation Items	General Fund
Northern Forum Equipment <u>and Operations</u>	\$50,000	\$50,000

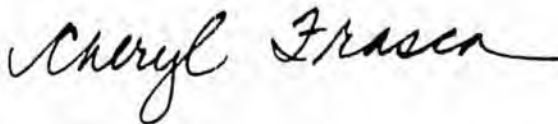
March 9, 1993
Page 2

I have also attached information in support of this amendment.

3. Amend section 57 (page 9, line 27) by increasing the Department of Administration's miscellaneous claims and stale-dated warrant appropriation amount from \$159,600 to \$181,060.

Should the committee have questions or need additional information, please let me know.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl Frasca".

Cheryl Frasca
Director

Enclosures

cc: J. Shelby Stastny, Director, Office of Management and Budget

MEMORANDUM

STATE OF ALASKA

Department of Administration

To: Cheryl Frasca, Director
Division of Budget Review
Office of Management & Budget

Date: March 9, 1993

Telephone: 467-2277

From: Sharon Barton, Director
Division of Administrative Services
Department of Administration

Subject: FY93 Supplemental Revision

Please find attached a memorandum and attachments detailing the projected need for an additional \$630,417 to the FY93 supplemental for the Longevity Bonus grants program. This brings the total FY93 supplemental request for Longevity Bonus to \$1,980,667.

If you need any additional information, please call.

cc Nancy Bear Usera
Commissioner

Roberly Waldron
Deputy Commissioner


Dennis L. Dewitt, Director
Division of Pioneers' Benefits

InterOffice Memo
State of Alaska

Div. of Pioneers' Benefits

Phone: 465-4400

FAX: 465-4108

To: Sharon Barton, Director
From: Dennis L. DeWitt, Director 
Date: March 5, 1993
Subject: Longevity Bonus Grant Projections

Attached are our current projections for the Longevity Bonus Grants for FY93. As you can see, we will need a supplemental for \$1,980,667 for the remainder of FY93. We are still working on FY94, but our best estimate is that the FY94 budget request may be too low also.

Several factors have contributed to this. First, for the first time that we know of, our growth rate for the bonus is higher than the population growth rates estimated by the Department of Labor. The Department of Labor estimated that this year's growth rate would be 5.72%, but we expect to see a bonus increase of over 6%. In previous years, the bonus growth rate has been 1-2% below the Department of Labor's population growth rate.

Second, we believe that the high public profile of the longevity Bonus program over the past year may have influenced some people to be more aware of the program, and has encouraged them to get on it before they are excluded.

Lastly, as the charts show, the growth pattern during each of the past three fiscal years are substantially different than this year. Projections would be better if consistent patterns of participation in the program existed. We cannot assume any previous pattern will apply this year.

cc: Roberley Waldron, Deputy Commissioner

Attachment

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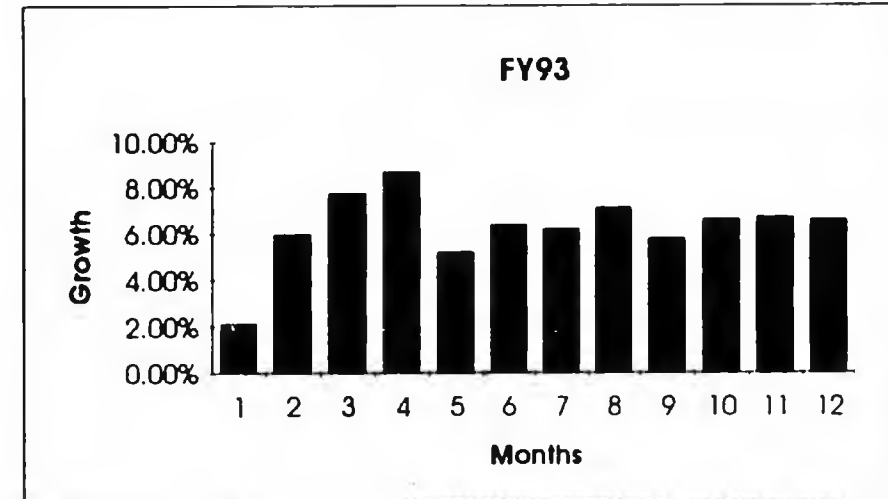
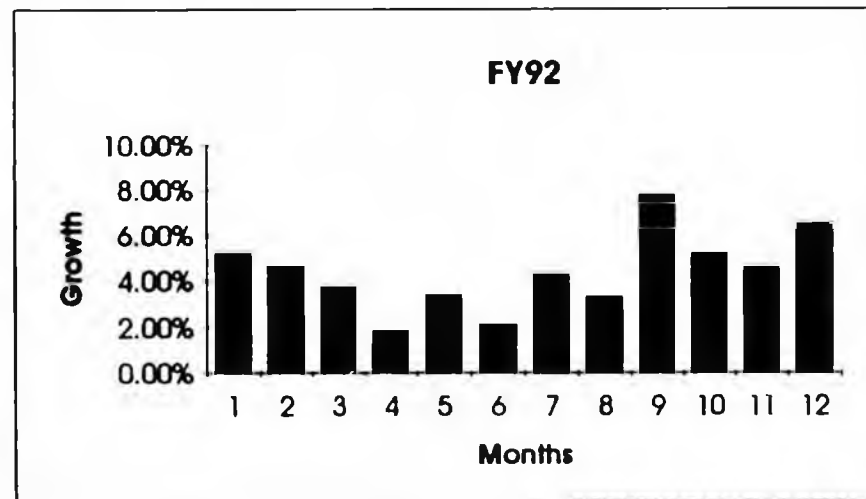
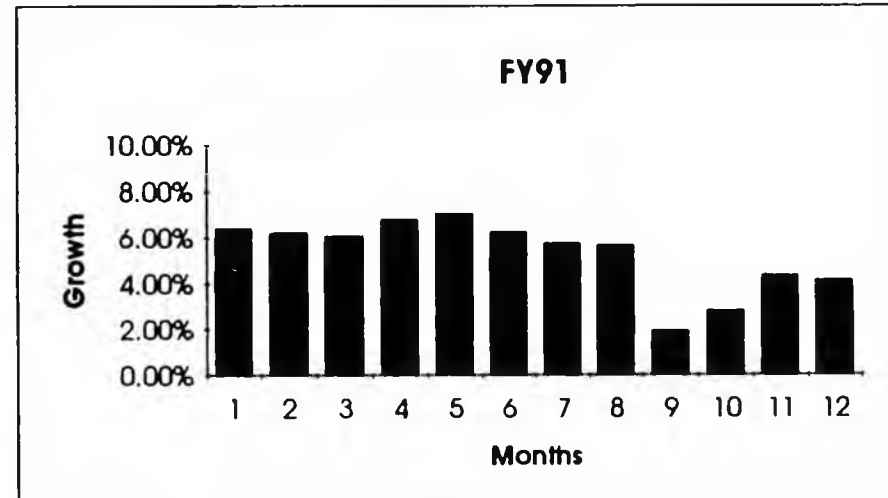
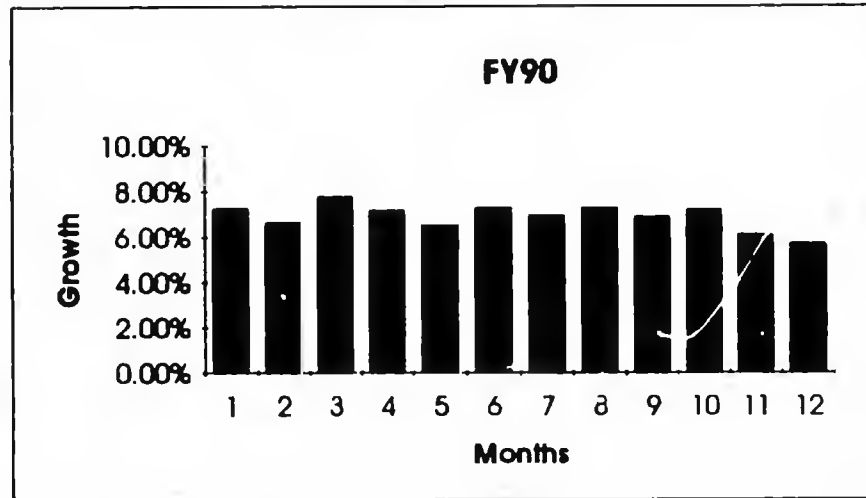
**Longevity Bonus Grants
FY93 Projections**

Warrants	Actuals FY89	Actuals FY90	Increase From FY89 to FY90	Actuals FY91	Increase From FY90 to FY91	Actuals FY92	Increase From FY91 to FY92	Actuals FY93	Increase From FY92 to FY93	Projection FY93
Jul	17,417	18,682	7.26%	19,882	6.42%	20,928	5.26%	21,378	2.15%	21,378
Aug	17,512	18,677	6.65%	19,839	6.22%	20,766	4.67%	22,005	5.97%	22,005
Sep	17,612	18,981	7.77%	20,129	6.05%	20,888	3.77%	22,508	7.76%	22,508
Oct	17,632	18,895	7.16%	20,181	6.81%	20,551	1.83%	22,335	8.68%	22,335
Nov	17,715	18,933	6.53%	20,274	7.08%	20,965	3.41%	22,052	5.18%	22,052
Dec	17,788	19,082	7.27%	20,276	6.26%	20,705	2.12%	22,023	6.37%	22,023
Jan	17,771	19,006	6.95%	20,099	5.75%	20,968	4.32%	22,270	6.21%	22,270
Feb	17,702	18,993	7.29%	20,069	5.67%	20,738	3.33%	22,218	7.14%	22,218
Mar	17,750	18,973	6.89%	19,338	1.92%	20,844	7.79%	22,050	5.79%	22,050
Apr	18,200	19,508	7.19%	20,058	2.82%	21,104	5.21%		6.64%	22,504
May	18,422	19,549	6.12%	20,396	4.33%	21,342	4.64%		6.72%	22,776
Jun	18,439	19,490	5.70%	20,298	4.15%	21,625	6.54%		6.59%	23,050
	214,018	228,769	6.89%	240,839	5.28%	251,424	4.40%		6.33%	267,169
Cost	53,504,500	57,192,250		60,209,750		62,856,000		Estimated Need		66,792,367

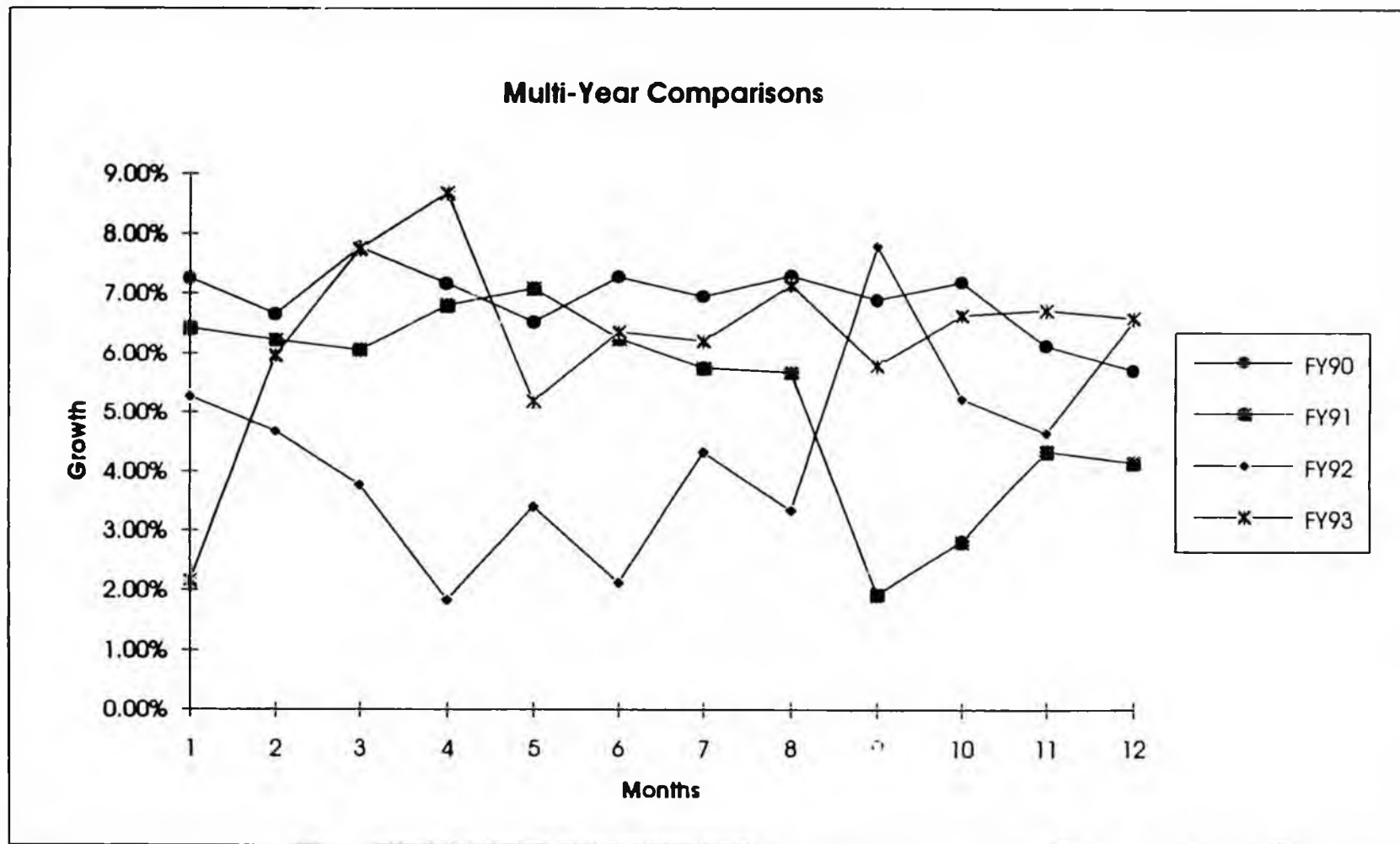
FY93 Authorized	64,811,700
Estimated Surplus (Deficit)	(1,980,667)
Pending Supplemental	1,350,300
Additional Supplemental Needed	630,367
	1,980,667

Italicized figures are estimates

Longevity Bonus Grants FY93 Projections



Longevity Bonus Grants FY93 Projections



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THE NORTHERN FORUM

OFFICE OF THE SECRETARIAT
 4101 University Drive, APLI Carr-Gommstein Center, Suite 221
 Anchorage, Alaska 99508
 Phone: 907 561-3280 FAX: 907 561-6645
 Telex: 981074 WTCA

March 4, 1993

Chief, Alaska
 Director of Budget and Review
 Office of Management and Budget
 P.O. Box 11000
 Anchorage, AK 99511-0100
 Fax: 907-290

Dear Mr. Frazee:

As you are aware, our original funding for The Northern Forum
 by the state was \$100,000 operating and \$50,000 capital. I would
 like to request a change of title and scope to the original \$50,000
 capital contribution so that capital monies may be used for
 operating purposes.

We have been very successful in getting office furniture and other
 equipment donated from the private sector, some of the capital
 items originally requested are no longer required. Additionally,
 costs for long distance phone calls and marketing have
 exceeded our expectations due to the startup phase of our operation.

Thank you very much for your cooperation in this matter.

Sincerely,



Steven H. Shropshire
 Executive Director

Membership Level I
 Board of Directors

Chairman
 Governor Walter J. Hickel
 State of Alaska, U.S.A.

Vice Chairman
 Governor Sigbjorn Eriksen
 Representing the Regional
 Authorities of Northern Norway

Vice Chairman
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 Provincial Government of Chile

Membership Level II
 Republic of Korea

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 8, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs, Senate Finance Committee
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Senators Frank and Pearce:

During the Senate Finance Committee meetings on Senate Bill 100, questions were raised regarding various supplemental sections. The following addresses the specific questions:

Section 3: Rural Alaska Television Network - \$200,000

The FY93 budget was reduced \$138,000; why is the supplemental for \$200,000?

The Governor's FY93 proposed budget of 1,361.1 for RATNET anticipated operating cost reductions from FY92. The conference committee reduced the FY93 Governor's request by 138.4 and the 1.8 percent unallocated reduction resulted in an additional cut of 22.3, for a total legislative reduction of 160.7.

The supplemental request includes funding for uplink transmission costs that were underestimated when the FY93 budget was prepared and for unanticipated transmitter site maintenance. Additionally, some anticipated cost reductions will not occur in FY93 because a new contract for uplink transmission services is not expected to be in place before the end of the current fiscal year. Because of this, funds that were expected to be used for transmitter maintenance are not available. Many of these sites are in remote locations requiring charter flights to transport personnel, equipment and supplies.

Even with this supplemental request, RATNET's total expected operating costs of 1,400.4 will be significantly reduced from recent years as the FY92 actual expenditures were 1,734.6 and FY91 actual costs were 2,249.2

The Honorable Steve Frank
The Honorable Drue Pearce
March 8, 1993
Page 2

Section 4: Personnel Board - \$64,000

What is the process the Personnel Board uses when it receives a complaint? Does it investigate every complaint?

The procedures for handling complaints to the personnel board are set out in AS 39.52.130. This process is described in the enclosed "Sequence of Events--Ethics Complaint." (Enclosure A)

Section 9: Oil and Gas Litigation - \$8,800,000

Provide a breakdown of the expenditures proposed in FY93.

Enclosed is a memorandum from the Department of Law which outlines the activities anticipated for the remainder of the fiscal year. (Enclosure B)

Section 12: Judgments and Claims - \$1,087,700

Identify the costs associated with reapportionment and the recipients. Provide an explanation of "costs and fees." Are there any judgment and claims contained in the section where the plaintiff lost?

Enclosed is a letter from the Department of Law which explains costs and fees awards. (Enclosure C)

Section 14: Foundation Program - \$6,427,100

Does the Department of Education audit the enrollment information submitted by the school districts to determine accuracy?

The department does not routinely audit projections or actual enrollment information.

Section 15: WAMI Medical Education Program - \$98,46

What was the FY92 lapse for the Postsecondary Education Commission?

For the fiscal year ending June 30, 1992, the commission lapsed the following general funds:

The Honorable Steve Frank
The Honorable Drue Pearce
March 8, 1993
Page 3

Wiche Student Exchange	\$1,200.0
WAMI Medical Education Program	<u>98,462.0</u>
Total	\$99,662.0

Section 19: Medicaid Facilities - (\$4,719,200)

Will there be a further decrease in general fund requirements in FY94, and has the decrease been included in the proposed budget?

As introduced, the Governor's budget for FY94 is based on an anticipated 13.5 percent growth, instead of the historical 18 percent growth. As a result, a reduction has already been taken.

Section 21: JOBS Child Care \$390,000

Was the JOBS child care supplemental anticipated?

This supplemental was not anticipated. For the first three months of FY93, the need for child care was stable and at the originally planned level. Last October, however, the demand for services greatly increased, which may be attributed to the lag time from application for child care services and the actual processing of the payment for services.

Section 23: Medical Assistance Claims Processing - \$750,000

What is the amount saved in Medical Facilities as a result of the prescreening change from the 75th to the 50th percentile?

The savings is estimated to be 400.0, of which half is federal funds and half general funds.

Section 24: Foster Care Program - \$1,100,000

What happens to the Permanent Fund Dividends of children in foster care?

The dividend is placed into a trust fund until the child is released or turns 18.

Section 25: McLaughlin Youth Center - \$110,000

The committee requested a better breakdown of the increased costs at the facility.

The Honorable Steve Frank
The Honorable Drue Pearce
March 8, 1993
Page 4

The following represents the itemized expenditures associated with the supplemental:

Increased water and sewer usage	13.2
State Equipment Fleet Vehicle Costs	19.0
Medical Contracts	19.0
Increased telephone usage	5.7
Increased electricity usage	20.0
Youth counselor exams--EEO compliance	12.5
Maintenance contracts on equipment	20.6

Section 26: Post Mortem Examinations - \$229,600

What is the average rate paid for an autopsy?

The average autopsy in FY92 was \$1,015 and included transportation and storage costs. The department does not have a specific rate for these services, however, typically it ranges from \$450 in Ketchikan, \$600 in Anchorage and \$750 in Fairbanks. During FY94, 495 autopsies were performed at the crime lab, and 780 were performed in mortuaries throughout the state.

Section 34: Division of Boards - \$492,000

What is the annual budget for the Division of Boards as compared to this supplemental? Provide a comparison of the number of meetings held in FY92 to those meetings proposed in the current year. How much funding is required to support the Advisory Boards?

Enclosed is a summary of the information requested in relationship to the Division of Boards requested supplemental. (Enclosure D)

Section 36: Vendor Compensation - \$84,300

The committee requested a geographical distribution of payments. Information was also requested relating to the compensation via the general fund and a statutory change resulting in payment from the Fish and Game Fund.

Enclosed is a breakdown of license sales in the various areas of the state and a memorandum from the Department of Fish and Game on the information requested in relationship to compensation payments. (Enclosures E and F)

The Honorable Steve Frank
The Honorable Drue Pearce
March 8, 1993
Page 5

Section 39: Contract Jails - \$690,400

The committee requested information related to the terms of the contracts and the associated costs. Comparisons were also requested relating to the per day costs at contract jails and state institutions, and the costs associated with prisoner transportation include in Contract Jails in FY93 Authorized as opposed to the proposed supplemental level, an explanation of why the department assessed the miscellaneous reduction against Contract Jails, and finally, a summary of the elements incorporated in the FY93 Authorized level, the supplemental requested, and the proposed FY94 budget.

The department will provide information directly to the committee.

Section 42: Prisoner Transportation - \$125,000

The committee requested information related to the receipt of frequent flyer miles, the usage of commercial airlines and the number of moves this supplemental represents.

The department will provide information directly to the committee.

Section 43: Public Safety's Arbitration Settlement - \$101,400

The committee requested the departmental policy related to off-duty use of controlled substances. In addition, the committee requested the definition of interim compensation and if the request reflects any adjustment. The committee also would like to know if the individual was prosecuted and if not, why? Finally, the name of the arbitrator, the fee charged, and source of payment has been requested.

The department will provide information directly to the committee.

Section 47: Supply and Inventory Account - \$715,871

The committee requested that the language be rewritten to specify the amount of the ratification.

The language could be revised to read: "The sum of \$715,871 is appropriated to the Department of Transportation and Public Facilities to ratify expenditures related to supply and inventory asset accounts during fiscal years 1985 - 1992 within the Alaska State Accounting System." Additionally, Section 59 should be retained to make the action retroactive to July 1, 1984.

The Honorable Steve Frank
The Honorable Drue Pearce
March 8, 1993
Page 6

Section 49: Seafood and Sanitation - \$351,200

The committee requested year-to-date expenditure information.

Enclosed is the expenditure to date information provided by the Department of Environmental Conservation. The department has reduced expenditures, but is unable to meet the total shortfall without general fund support or a dramatic reduction in program activities. (Enclosure G)

Section 50: Paralytic Shellfish Poison Inspections - \$109,900

Senator Kerttula requested that he be kept informed of the situation.

The department will work directly with the Senator to keep him informed.

Section 55: University of Alaska Snow Removal - \$375,000

The committee requested a comparison of snowfall activity for this year compared to the previous year and year-to-date expenditure information. The committee also would like to know the extent of student employment.


Enclosed are the responses to the questions and requests for additional information. (Enclosure H)

Section 56: State v. Weiss - \$19,900

The committee requested the Attorney General's position of the Court System's need of the clerk.

The Attorney General's indicates he is supportive of all means by which the process can be speeded up in the Court System.

Sincerely,


Cheryl Frasca
Director

Enclosures

SEQUENCE OF EVENTS - ETHICS COMPLAINT

1. All complaint must be filed with the Attorney General
 - a. must be in writing.
 - b. signed under oath.
 - c. contain a clear statement of details of the alleged violation.

2. Under A.S. 39.52.310(b), if the complaint alleges a violation of AS 39.52.110-190 by the Governor, Lieutenant Governor, or the Attorney General, the matter will be referred to the Personnel Board.

3. The Personnel Board shall retain independent counsel who shall act in the place of the Attorney General under AS 39.52.310(d)-(i), AS 39.52.320-39.52.350 and 39.52.360(c) and (d).
 - a. As required by A.S. 36.30.015(d), prior written approval must be obtained from the Attorney General before contracting for an attorney to act as independent counsel. As with other procurement of professional services, an Authority to Seek Professional Services must be prepared and approved by the department commissioner.
 - b. Contracts for legal counsel may incorporate clauses for adjustment in prices, time of performance, and total dollar amount.
 - c. The provisions of 2 AAC 12.400 - Small Purchases must be followed in soliciting and evaluating potential independent counsels.
 - d. The Personnel Board selects the independent counsel during an executive session of a properly called meeting.
 - e. After the independent counsel has been selected, a copy of the ethics complaint will be forwarded to him or her for investigation.

4. If the complaint is filed regarding the conduct of a current or former public officer (Governor, Lieutenant Governor, or Attorney General) the Attorney General (independent counsel) shall:

review each complaint filed, to determine whether it is properly completed and contains allegations which, if true, would constitute conduct in violation of A.S 39.52. (A.S. 39.52.310(d).)

5. If the Attorney General (independent counsel) determines that the allegations in the complaint do not warrant an investigation, the Attorney General (independent counsel) shall dismiss the complaint. (A.S. 39.52.310(d).)

This is the first stage of the process where a complaint could end.

6. If the Attorney General (independent counsel) accepts the complaint, the Attorney General (independent counsel) shall investigate to determine whether a violation of AS 39.52 has occurred. (A.S. 39.52.310(g).)
7. If, after investigation, it appears that there is no probable cause to believe that a violation has occurred, the Attorney General (independent counsel) shall dismiss the complaint and prepare and file a confidential summary with the Personnel Board. (A.S. 39.52.320.)
8. **CONFIDENTIALITY.** Before the initiation of formal proceedings under AS 39.52.350, information regarding an investigation or obtained by the Attorney General (independent counsel) during an investigation, is confidential. All persons contacted during the course of an investigation shall maintain confidentiality regarding the existence of the investigation.
9. If the Attorney General (independent counsel) determines that there is probable cause to believe that a knowing violation or a violation that cannot be corrected under A.S. 39.52.330 has occurred, the Attorney General (independent counsel) shall initiate formal proceedings by serving a copy of an accusation upon the subject of the allegation. (A.S. 39.52.350.)
10. If the subject of the allegation denies that a violation has occurred, the Attorney General (independent counsel) shall refer the matter to the Personnel Board, which shall appoint a hearing officer to conduct a hearing. (A.S. 39.52.350(c).)

The process for appointing a hearing officer is the same as engaging an independent counsel: approval of Attorney General, Authority to Seek Professional Services, solicitation, evaluation and award.

11. After the formal hearing, the hearing officer shall serve a written report on the Personnel Board and the parties. (A.S. 39.52.360(h).) Either party may protest the hearing officer's report to the Personnel Board. If protested, the Personnel Board itself must convene, consider arguments and determine if a violation has occurred. (A.S. 39.52.370.)

12. If the subject of the allegation admits (c.f. 10 above) the allegation, and if the Personnel Board determines that a violation has occurred under 11, the Personnel Board must meet to impose the penalties under A.S. 39.52.410, 39.52.440, and 39.52.450 as appropriate.

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

WALTER J. HICKEL, GOVERNOR

PLEASE REPLY TO

1031 W 4TH AVENUE, SUITE 200
ANCHORAGE, ALASKA 99501-1994
PHONE (907) 269-5100
FAX (907) 276-3697

KEY BANK BUILDING
100 CUSHMAN ST., SUITE 400
FAIRBANKS, ALASKA 99701-4679
PHONE (907) 452-1568
FAX (907) 456-1317

P. O. BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE (907) 465-3600
FAX (907) 463-5295

February 23, 1993

The Honorable Steve Frank
Chairman
Senate Finance Committee
Capitol, Room 518
Juneau, AK 99801

Re: Fiscal year 1993 oil and
gas special litigation
supplemental appropriation

Dear Senator Frank:

Senator Kelly requested information concerning the objects of expenditure planned for the \$8.8 million fiscal year 1993 supplemental appropriation requested for oil and gas special litigation. First, it is important to note that this supplemental represents a reduction in total funding to \$19.1 million compared to \$26.5 million for the preceding fiscal year. This \$7.4 million reduction is attributable to the settlement of the first phase of the Amerada Hess, and British Petroleum tax cases without the need to incur the expense of trial or formal proceedings. However, as we progress into the second phase of the Amerada Hess case and bring forward other tax cases, our spending is expected to rise to near pre fiscal year 1993 levels.

Please remember that oil and gas special litigation is funded on a part year basis in the executive budget. This approach recognizes the unpredictable nature of litigation and permits the legislature to "true up" the spending authorization after the fiscal year is well underway. I am constrained from giving you specific amounts attributable to each matter in litigation for fear that our opponents will use that information to the detriment of the state. Public disclosure of those amounts could compromise the state's litigation strategy. Furthermore, both state and federal law prohibits us from identifying the taxpayers who are the subject of tax enforcement actions.

We need additional spending authority for the remainder of fiscal year 1993 to cover the following matters:

RECEIVED
FEB 25 1993

1) Collection of past due severance taxes. We are focusing our attention on two significant matters. Intensive effort is directed toward the preparation of the state's case in these matters according to deadlines imposed by the attorney general. Supplemental funding will be used to meet contractual obligations to outside counsel and expert witnesses.

2) FERC enforcement and oversight. We are financing the cost of a pipeline corrosion study that may provide valuable information concerning the safety of TAPS and form a basis for convincing the carrier that a tariff increase for the cost of repair should not be borne by shippers. This study will probably be extended for another 12 months (unfortunately this period does not correspond with the state fiscal year).

3. Amerada Hess severed issues litigation: We are using information gathered for the oil values part of this case in prosecuting our claim for past due severance taxes. This information is useful for determining the value of oil for purpose of assessing the severance tax. The cost of transferring this information in a usable form exceeded all expectations and therefore necessitates a need for a supplemental appropriation. The aspect of this case relating to the validity of certain gas processing charges is now proceeding to trial. The parties are involved in pretrial discovery and it is expected that massive amounts of documents will be exchanged, reviewed, and organized for future use. Additional funding is necessary to permit the state to keep up with an aggressive schedule set by the superior court.

4. RIK retroactive price adjustments. We are engaged in litigation with three purchasers of RIK oil. One purchaser filed lawsuits in two judicial districts within the state. Another purchaser filed an action in California. These actions were not anticipated and force us to employ counsel in a foreign jurisdiction.

5. Dinkum Sands. This case recently became active in anticipation of the delivery of the master's report to the United States Supreme Court. Our activity is preliminary to the preparation of briefing in the Supreme Court. It will also be necessary to pay fees to the master upon delivery amounting to \$5 million.

The Hon. Steve Frank, Chairman

February 23, 1993

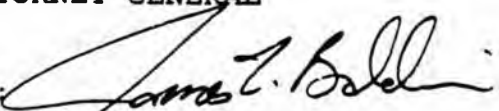
Page 3

I would be pleased to discuss the specifics of these matters with the committee in executive session at your convenience

Sincerely,

CHARLES E. COLE
ATTORNEY GENERAL

BY:


James L. Baldwin
Assistant Attorney General

cc: Cheryl Frasca, OMB
Senator Tim Kelly

STATE OF ALASKA

DEPARTMENT OF LAW

ADMINISTRATIVE SERVICES DIVISION

WALTER J. HICKEL, GOVERNOR

P O BOX 110300 - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3672

February 19, 1993

The Honorable Steve Rieger
Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Rieger:

I have been asked to respond to several questions concerning "costs and fee" awards which you recently posed to representatives from the Governor's Office of Management & Budget. As I understand it, you were specifically interested in finding out whether or not any of the judgements contained in the supplemental appropriation currently before your committee could be characterized as having been awarded in spite of the fact that the state had prevailed on the merits of the case. Although this type of situation does arise on occasion, none of the awards currently listed in the judgement supplemental fit in this category; however, we have recently received a judgement in the matter, Stein v. State, in which the state is being forced to pay the costs and fees of this public interest litigant even though the state prevailed on all but one of the issues in dispute. I anticipate forwarding within the next two weeks an amendment to our supplemental which will include this latest judgement.

In addition, I also understand that you had expressed some curiosity concerning the redundancy of the term "costs and fees" and what the distinction was between the words "costs" and "fees" as they are used in the supplemental and in various other legal documents you have come across. In actuality, the distinction between these two words is more procedural than semantic.

Under the Alaska Court System's Rules of Civil Procedure, the prevailing party at the conclusion of any civil trial has a window of opportunity in which to file claims for "costs" and "attorney fees." Although such claims are usually filed at the same time, the procedures that are followed as well as the review process used by the court system is vastly different. For example, claims for "costs" are filed with and reviewed by the Clerk of the Court under Civil Rule 79. Such reimbursable "costs" include witness fees (including expert witnesses), deposition expenses, travel costs, long-distance phone charges, copying, postage, computerized legal research, and paralegal fees; however, the court system does impose strict limitations on the amount and type of expense it will consider in a cost award.

The Honorable Steve Rieger
Re: Costs & Fee Awards

February 10, 1993
Page 2

Unlike claims for costs, claims for attorney fees are filed directly via a motion to the trial court. In situations where the prevailing party receives a monetary judgement, Civil Rule 82 (a)(1) provides a schedule that may be used in calculating the attorney fee based on the amount of the judgement. In those instances where the use of the schedule is inappropriate, a motion may be submitted requesting award based on the actual number of attorney hours expended. In either case, the trial court has broad discretion in deciding upon who the "prevailing" party is and the amount of any attorney fee award.

Although the court has allowed the award of full costs and fees in some public interest litigation, the Alaska Supreme Court has generally held that this rule was designed only to partially compensate a client for the productive work done by his or her attorney. By providing for only partial compensation it is hoped that this rule will encourage the early settlement of civil disputes as well as avoid the costs associated with protracted litigation.

For your information, I have attached a copy of Appendix Q (Costs and Attorney Fees) from our department's Civil Manual. If you should have any other questions or concerns, please don't hesitate to contact me.

Very truly yours,

CHARLES E. COLE
ATTORNEY GENERAL

By:

Richard I. Pegues, Director
Administrative Services Div.

Enclosure

cc: Cheryl Frasca, Director
Division of Budget Review

D

**DIVISION OF BOARDS
FY94 BUDGET REQUEST
GENERAL FUND ONLY**

<u>ITEM</u>	<u>FY92 ACTUAL</u>	<u>FY93 AUTH.*</u>	<u>FY94 REQUEST</u>
BUDGET			
Board Services	816.3	1187.2	1125.1
Advisory Committees	706.7**	715.1	777.2
Total	1523.0	1902.3	1902.3
STAFF			
Full Time	10	10	10
Seasonal	5	5	5
Shared (2-4 months funding)	5	5	5
MEETING DAYS			
Board of Fisheries	51	50	45
Board of Game	36	48	40
Joint Board	0	12	18

* Includes the FY93 Supplemental Request

** Includes \$114.8 in federal funds in FY92 which were primarily a carry forward of \$84.1 from FY91. There will be no federal support in either FY93 or FY94.

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

WALTER J. HICKEL, GOVERNOR

P.O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100

February 23, 1993

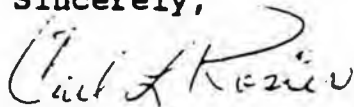
The Honorable Steve Frank
Co-Chair
Senate Finance Committee
State Capitol, Room 518
Juneau, AK 99801-1182

Dear Representative Frank:

During the Senate Finance Committee on Senate Bill 100, Senator Rieger requested a breakdown of license sales by the various areas of the state. This data has been compiled and consolidated for the committee's information on the enclosed spreadsheet. This spreadsheet details license sales volume and gross revenues for each community in the state that sold more than 1,000 licenses and tags.

If you require any further information, please contact Marylou Burton, ADF&G Finance Officer, at 465-6068.

Sincerely,



Carl L. Rosier
Commissioner

Enclosure

cc: Cheryl Frasca
Ron Somerville
Chuck Meacham
Geron Bruce
Larry Jones
Marylou Burton

ADF&G
LICENSE SALES BY COMMUNITY
1992

<u>COMMUNITY</u>	<u># LICENSES /TAGS SOLD*</u>	<u>\$ GROSS SALES* (x 1000)</u>
Anchorage	190,589	\$3,805.8
Anchor Point	1,474	\$24.1
Bethel	2,666	\$91.2
Chugiak	1,157	\$71.1
Cooper Landing	3,988	\$76.0
Cordova	4,661	\$141.9
Craig	1,855	\$57.6
Delta Junction	3,166	\$70.4
Dillingham	3,737	\$154.4
Dutch Harbor	4,068	\$256.9
Eagle River	11,533	\$285.3
Elmendorf AFB	11,439	\$180.3
Fairbanks	32,941	\$1,005.7
Fort Richardson	2,649	\$37.1
Fort Wainwright	4,100	\$66.9
Glenallen	2,283	\$58.2
Gustavus	1,650	\$67.0
Haines	4,639	\$105.6
Homer	19,338	\$382.6
Hoonah	1,532	\$33.9
Iliamna	1,046	\$58.5
Juneau/Auke Bay	39,978	\$792.0
Kasilof	1,210	\$32.7
Kenai	11,090	\$290.6
Ketchikan	30,470	\$707.4
King Salmon	5,515	\$270.2
Klawock	1,526	\$38.8
Kodiak	15,908	\$524.5
Kotzebue	1,008	\$55.4
Naknek	2,305	\$150.0
Ninilchik	4,023	\$76.5
Nome	2,199	\$77.0
Palmer	6,014	\$206.1
Petersburg	6,227	\$180.1
Seward	10,515	\$243.4
Sitka	14,020	\$324.1
Skagway	1,221	\$28.8
Soldotna	24,827	\$618.0
Sterling	2,653	\$50.0
Talkeetna	1,924	\$79.3
Thorne Bay	1,208	\$28.6
Tok	3,350	\$168.0
Valdez	6,121	\$147.3
Wasilla	18,392	\$438.0
Willow	2,005	\$57.3
Wrangell	3,560	\$99.2
Yakutat	3,059	\$136.2
Other (less than 1,000 licenses/tags sold)	35,429	\$1,217.6
Totals	<u>566,266</u>	<u>\$14,067.6</u>

*'LICENSES/TAGS SOLD' and 'GROSS SALES' include commercial crewmember licenses. Commercial crewmember license revenues are deposited in the Fishermen's Fund and General Fund, rather than in the Fish and Game Fund. Revenues represent gross sales before deductions for commissions (generally 5%) and postage expenses.

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

F
WALTER J. HICKEL, GOVERNOR

P O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100

February 23, 1993

The Honorable Tim Kelly
Senate Labor & Commerce Committee
State Capitol, Room 518
Juneau, AK 99801-1182

Dear Representative Kelly:

During the Senate Finance Committee hearing on Senate Bill 100, you raised certain questions about the additional compensation that is paid to license vendors at the end of each quarter, and asked that the department provide you with suggestions on how to revise the fee structure and/or statutes to make the payment of vendor compensation more efficient. In particular, you asked us to suggest ways in which vendors could receive full compensation at the point of sale, while still maintaining the level of compensation currently provided for in statute.

It would not be necessary to revise the basic fee structure to accomplish this, nor would we recommend a major revision. AS 16.05.390 (a) provides that vendors:

"(1) retain five percent of the fee that is charged for a license or tag or 25 cents for each license or tag sold, whichever is greater; and

(2) compensation of \$50 per year or \$1 for each license or tag sold during the year, whichever is greater."

The first section of this, which is the amount currently retained by vendors, is easily understood and easily administered. As you can see on the enclosed copies of license remittance reports, the calculation and verification of commissions retained by the vendor is fairly straightforward because the same percentage fee is applied across the board to all licenses.

The second section, however, is administered as described in AS 16.05.390(c), which directs the department to, on a quarterly basis, calculate the amount due as additional compensation and pay that amount to the vendor. In order to make the additional \$1 per license or tag sold part of the amount retained by the vendor, it would be necessary to eliminate AS 16.05.390(c). Under that

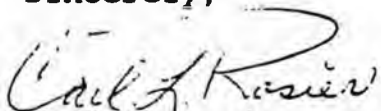
February 23, 1993

scenario, we would also recommend as a practical matter that AS 16.05.390(a)(2) be revised to read: "retain \$1 for each license or tag sold," thus eliminating the \$50 per year minimum due to the vendor. The \$50 minimum provision is seldom applicable, and would considerably complicate what would otherwise be a simple calculation.

While the quarterly payment of additional vendor compensation as currently established is somewhat time consuming and expensive to administer, it should be noted that it provides an incentive for vendors to make remittances in a timely matter. It also provides an enforcement and correcting mechanism to the department for resolution of remittances that are delinquent or incorrectly calculated. For example, payments to vendors who are in arrears at the end of a given quarter are reduced by the amount the vendor owes the state. This occurs fairly often, typically not as a result of any deliberate mispayment but through simple error. Not all of our vendors are sophisticated business people; moreover, during the peak sales season mistakes are easily made. Overall, we feel that the enforcement and correcting mechanism provided by the "after-the-fact" payment of additional compensation outweighs the administrative burden of the program, and ask that you take these factors into consideration when deciding whether or not to revise these statutes.

Your interest in helping us make the licensing program more efficient is appreciated. Please let me or Marylou Burton, ADF&G Finance Officer (465-6068), know if you require further information.

Sincerely,



Carl L. Rosier
Commissioner

Enclosures

cc: Ron Somerville
Chuck Meacham
Larry Jones
Marylou Burton
Geron Bruce
Cheryl Frasca

Alaska Department of Fish and Game
 Administration Division
 Licensing Section
 P.O. Box 25525
 Juneau, Alaska 99802-5525

SPORT FISHING, HUNTING, AND TRAPPING COLLECTION REPORT AND REMITTANCE

Send Page 1. and 2 to Department
 Keep Page 3 for your Files

Questions? Call 1-800-478-2376
 or Juneau 465-2376

This report is a record of all Sport Fish, Hunting, and Trapping Licenses issued or voided and Waterfowl Conservation Stamps sold for the report period indicated below. Please Note: The Audit copies of all licenses issued must be submitted with this report. Do not report any other type of license on this form.

SEE REVERSE SIDE OF THIS PAGE FOR SPECIFIC ITEM INSTRUCTIONS

NOTE: REPORT PERIODS SHOULD BEGIN ON THE FIRST DAY OF THE MONTH AND END ON THE LAST DAY OF THE MONTH UNLESS YOU ARE UNDER A SPECIAL REPORTING CONTRACT.

1. License Year	2. Vendor Number	3. First Day of Report Period	<table border="1" style="font-size: small;"> <tr> <td>Y</td><td>Y</td><td>Y</td><td>Y</td> <td>M</td><td>M</td><td>D</td><td>D</td> </tr> <tr> <td> </td><td> </td><td> </td><td> </td> <td> </td><td> </td><td> </td><td> </td> </tr> </table>	Y	Y	Y	Y	M	M	D	D									Last Day of Report Period	<table border="1" style="font-size: small;"> <tr> <td>Y</td><td>Y</td><td>Y</td><td>Y</td> <td>M</td><td>M</td><td>D</td><td>D</td> </tr> <tr> <td> </td><td> </td><td> </td><td> </td> <td> </td><td> </td><td> </td><td> </td> </tr> </table>	Y	Y	Y	Y	M	M	D	D								
Y	Y	Y	Y	M	M	D	D																														
Y	Y	Y	Y	M	M	D	D																														

NO SPORT FISHING, HUNTING, AND TRAPPING LICENSES SOLD THIS MONTH

KIND OF LICENSE	VALUE EACH	CLASS	4. TOTAL NUMBER ISSUED	6. TOTAL VALUE	DEPARTMENT USE ONLY
Resident Sport Fishing	\$ 15.00	AA-01			
Resident Hunting	25.00	AA-02			
Resident Hunting & Sport Fishing	40.00	AA-04			
Resident Hunting, Trapping & Sport Fishing	55.00	AA-05			
Nonresident Sport Fishing	50.00	AA-07			
Nonresident Hunting	85.00	AA-08			
Nonresident Hunting & Sport Fishing	135.00	AA-09			
Resident Blind Sport Fishing	25	AA-1B			
Nonresident Hunting & Trapping	250.00	AA-10			
Nonresident Special Military Sport Fishing	15.00	AA-12			
Nonresident Special Military Small Game Hunting	25.00	AA-13			
NR. Spec. Military Sport Fishing & Sm. Game Hunt.	40.00	AA-14			
Nonresident Alien Hunting	300.00	AA-15			
Duplicate Licenses	5.00	AA-1B			
Resident Hunting & Trapping	40.00	AA-3A			
Resident Trapping	15.00	AA-3B			
Resident Class 5A License	5.00	AA-5A			
Duplicate Resident Class 5A License	2.00	AA-5B			
Nonresident 14-Day Sport Fishing	30.00	AA-6A			
Nonresident 3-Day Sport Fishing	15.00	AA-6B			
Nonresident 1-Day Sport Fishing	10.00	AA-6C			
Nonresident Small Game Hunting	20.00	AA-8A			
Waterfowl Conservation Stamp	5.00	DS-DS			
Resident King Salmon Stamp	10.00	KS-SR			
Non-Resident King Salmon Stamp	20.00	KS-SN			

12A. Date	TOTAL NUMBER OF LICENSES SOLD, INCLUDING STAMPS	5.		
Submitted By:	Phone Number		GROSS VALUE	6.
VENDOR NAME (BUSINESS NAME)			DEDUCT COMMISSION: SEE REVERSE:	7.
Mailing Address			LESS POSTAGE, DRAFT OR MONEY ORDER FEES	8.
City, State, Zip Code			SUB-TOTAL	9. \$
12B. Licenses Issued this Report Period			ADJ. FOR PREV. MONTH REPT. MO:	10.
First Number Issued	Last Number Issued		TOTAL REMITTANCE	11. \$

12C. Numbers of all licenses voided. (Submit both the Audit and License Copies.)

DO NOT WRITE BELOW THIS LINE FOR DEPT. USE ONLY

THE FOLLOWING AFFIDAVIT MUST BE COMPLETED AS NECESSARY BEFORE THE SALE OF ANY BIG GAME TAG

Department of Fish & Game
Licensing Section
P.O. Box 25525
Juneau, Alaska 99802-5525

BIG GAME TAG RECORD

See Parts 1 and 2 to Fish and Game
Give Part 3 to Licensee
Keep Part 4 for Your Files

<p align="center">MILITARY AFFIDAVIT Per AS 16.05.340(d)</p> <p>NOTE: You must have a nonresident Class B hunting license to purchase tags. This affidavit is to be completed before the sale of any tag at the military rate. I am entitled to the special nonresident Military Big Game Tag at one-half of the nonresident rate for the following reason:</p> <p><input type="checkbox"/> 1. I am a member of the military service on active duty permanently stationed in the state, or</p> <p><input type="checkbox"/> 2. I am a dependent of a member of the military service on active duty permanently stationed in the state.</p> <p>Branch of Military: _____</p> <p>Rank and Serial Number: _____</p> <p>Assigned Out-Station: _____</p> <p>If a Dependent, Specific Relationship: _____</p>	<p align="center">NONRESIDENT AFFIDAVIT Per AS 16.05.407(a)</p> <p>Complete this affidavit before the sale of any brown-grizzly bear, sheep, or goat tag to a nonresident who is a U.S. citizen.</p> <p>Pursuant to AS 16.05.407 I hereby certify that I will be guided by _____</p> <p>of _____ Alaska who is _____</p> <p><input type="checkbox"/> A. A Master or Registered Alaskan guide; or</p> <p><input type="checkbox"/> B. A resident spouse or relative within and including the second degree of kindred as defined in the Alaska Game and Guiding Regulations. Specify Relationship: _____</p>	<p align="center">NONRESIDENT ALIEN AFFIDAVIT Per AS 16.05.407(d)(e)</p> <p>This affidavit is to be completed before the sale of any tag to a nonresident alien.</p> <p>Pursuant to AS 16.05.407 I hereby certify that I will be guided by _____</p> <p>of _____ Alaska who is _____</p> <p><input type="checkbox"/> A. A Master guide; or</p> <p><input type="checkbox"/> B. A Registered Guide under AS 08.54</p> <p>*Nonresident alien means a person who is not a citizen of the U.S. and whose permanent place of abode is not in the U.S. (AS 16.05.940(21))</p>
---	---	---

ALASKA RESIDENT AS 16.05.940(25): "Resident" means a person who for the preceding 12 consecutive months has maintained a permanent place of abode in the state and who has continually maintained a voting residence in the state; and in the case of a partnership, association, joint stock company, trust, or corporation, "resident" means one that has its main office or headquarters in the state; however, a member of the military service who has been stationed in the state for the preceding 12 consecutive months is a resident for the purposes of this paragraph; and the dependent of a resident member of the military service, who has been living in the state for the preceding year is a resident for the purposes of this paragraph; and a person who is an alien but for one year has maintained a permanent place of abode in the state is a resident for the purposes of this paragraph.

Pursuant to AS 16.05.940, I hereby certify that I qualify for Alaska residency status: _____

Signature

Please CIRCLE the appropriate rate.

This certifies that the licensee named below has purchased the big game tag(s) indicated. (PLEASE PRINT)	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:20%;">Tag Type</th> <th style="width:15%;">Tag Number</th> <th style="width:15%;">N.F./Res. Rate</th> <th style="width:15%;">Military Rate</th> <th style="width:15%;">N.R. Alien Rate</th> <th style="width:20%;">Total Fee</th> </tr> </table>	Tag Type	Tag Number	N.F./Res. Rate	Military Rate	N.R. Alien Rate	Total Fee																																																																																																																																																																								
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I hereby certify under penalty of perjury that all information on this record, including any completed affidavit, is true and correct.																																																																																																																																																																															
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<p>NOTICE: THE LICENSEE'S COPY MUST BE ATTACHED TO THE HUNTING LICENSE AND CARRIED ON THE HUNTERS PERSON WHEN THE HUNTER IS IN THE FIELD.</p>																																																																																																																																																																															

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WALTER J. HICKEL, GOVERNOR

DEPT. OF ENVIRONMENTAL CONSERVATION

OFFICE OF THE COMMISSIONER
410 WILLOUGHBY AVENUE, SUITE 105
JUNEAU, AK 99801-1795

Phone: (907) 465-5010
Fax: (907) 465-5097

February 24, 1993

The Honorable Steve Frank
Co-Chair, Senate Finance Committee
Room 518, Capitol Building
Juneau, AK 99801

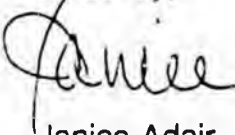
Dear Senator Frank:

During the hearing before the Senate Finance Committee on the supplemental appropriations bill, Senator Rieger asked how much the Department had expended to date in the programs for which we were asked for general funds to replace unrealized program receipts.

As you can see from the attached summary, those programs - Sanitation and Seafood Inspections - have not yet gone into the red. However, the bulk of the work in both of these components is done in the Spring when the lodges and other seasonal facilities as well as the majority of the seafood processors and shellfish growing areas reopen.

If we can provide you with any other information, please don't hesitate to call.

Sincerely,



Janice Adair
Assistant Commissioner

JA\sm (ASDIR\SUPPLEMENTAL.INV)
Attachment

- cc: The Honorable Drue Pearce (w/attachment)
- The Honorable Al Adams (w/attachment)
- The Honorable Steve Rieger (w/attachment)
- The Honorable Bert Sharp (w/attachment)
- The Honorable Tim Kelly (w/attachment)
- The Honorable Jay Kerttula (w/attachment)
- Traci Cramer, OMB (w/attachment)X

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
DIVISION OF ENVIRONMENTAL HEALTH

FY 93 PROJECTION STATUS

COMPONENT	FY 93 Authorized	Unrealized Prgm Rcpts	Revised Budget	YTD Exp. 2/23/93	Current Balance	Proj Expend Feb - June	Total Proj Lapse	Funding	
								GF	Other
EH Director	183.4		183.4	103.3	80.1	80.1	0.0	0.0	
Animal Health & Dairy Industry	186.2		186.2	98.6	87.6	83.9	3.7	3.7	
Meat & Poultry Inspection	602.7		602.7	314.0	288.7	287.5	1.2	0.6	0.6
Seafood Industry	1,681.2	(171.2)	1,510.0	979.4	530.6	602.2	(71.6)	(71.6)	
Sanitation	1,763.7	(469.9)	1,293.8	896.5	397.3	627.7	(230.4)	(230.4)	
Palmer Laboratory	909.2	(27.9)	881.3	463.3	418.0	318.4	99.6	(53.5)	153.4
TOTAL	5,326.4	(669.0)	4,657.4	2,855.1	1,802.3	1,999.8	(197.5)	(351.2)	154.0



University of Alaska
Fairbanks, Alaska 99775-5260

H
Brian Rogers
Vice President for Finance
907-475-7448
FAX 907-475-5730

February 22, 1993

Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget
Pouch AM
Juneau, Alaska 99811

Dear Cheryl,

We have received some questions from Senator Finance Committee members Kelly, Frank and Sharp regarding our request for a supplemental appropriation for Fairbanks Campus Physical Plant for snow removal. Senator Kelly would like to know if students are hired to assist in the snow removal. Yes, students are employed regularly in grounds keeping and snow removal work by the physical plant. It was somewhat fortuitous that some of the heaviest snowfall occurred over Christmas break as more students were available for snow removal work.

In response to Senator Frank's request for a history of snowfall activity in Fairbanks, enclosed is data obtained from the National Weather Service showing snowfall from the 1962-63 season through January 1993. Senator Frank requested expenditure to date information which is contained on the budget impact enclosure.

If there are any further questions or need for information, please do not hesitate to contact us.

Sincerely,

Brian Rogers
Vice President for Finance

Enclosures

FY93 SUPPLEMENTAL REQUEST
for
Fairbanks Campus Physical Plant
for Costs Associated with
Additional Snow Removal

HB 135, Sec. 55; SB 100, Sec. 55

"The sum of \$375,000 is appropriated from the general fund to the University of Alaska for costs associated with additional snow removal for the fiscal year ending June 30, 1993."

The Fairbanks Campus Physical Plant plans and budgets for snow removal operations from November through April of each year based on a normal or average snowfall of approximately 70 inches. Data from the National Weather Service is used as the basis for the determination of this figure. As the snowfall chart indicates, most winters have snowfall which comes within a reasonable range of this figure.

Snow removal operations began earlier than planned this season with the heavy snowfall just after Labor Day. Snow has continued to accumulate at a record breaking pace. During the first ten days of January, Fairbanks received almost 30 inches of snow. The rapid snow accumulation required that the physical plant go to an around-the-clock operation in order to remove snow from streets and roadways, parking lots, stairs, walkways and roofs. Even with the additional effort it was necessary to issue contracts for some of the snow removal work. Temporary workers, including students, have had to be employed, additional supplies purchased and additional equipment rented.

Campus parking lots (53) and roadways have had to be plowed repeatedly. It was necessary to remove the snow from approximately 20 acres of campus roofs as accumulation weight neared roof truss design limits. Roof snow removal is not necessary during a normal snowfall winter.

The Fairbanks Campus Physical Plant began the year with a snow removal budget of \$265,000 which was based on an estimate of the costs of removing snow during a normal winter from parking lots, streets and sidewalks. Necessary expenditures through mid January for these operations were close to depleting these funds, without accounting for the additional costs of removing snow from the roofs.

FY93 SUPPLEMENTAL BUDGET REQUEST

BUDGET IMPACT OF EXTRAORDINARY SNOWFALL

BUDGET AND COST BREAKDOWN

Parking Lots, Streets and Sidewalks

Cost To Date Through Mid January	250,000
Additional Costs Projected through April	240,000
Total (Actual and Projected)	\$490,000
Budgeted	(265,000)
Impact (Additional Costs)	\$225,000

***Roof Snow Removal**

Through Mid January(only 1/3 completed)	50,000
---	--------

Completion

(Assuming no significant additional snowfall)	<u>100,000</u>
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Impact (Additional Costs)	\$150,000
----------------------------------	------------------

Total Impact (Additional Costs)	\$375,000
--	------------------

*Roof snow removal is not routinely performed in a normal snowfall season.

SNOWFALL (inches)

FAIRBANKS, ALASKA

SEASON	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL
1962-63	0.0	0.0	0.0	2.8	3.1	0.0	17.5	5.0	29.6	0.0	4.7	0.0	70.7
1963-64	0.0	0.0	0.0	11.9	4.6	0.0	4.8	9.9	3.3	0.0	0.0	0.0	30.5
1964-65	0.0	0.0	0.0	4.7	10.1	24.0	30.3	7.6	1.4	0.0	0.0	0.0	78.1
1965-66	0.0	0.0	0.0	15.7	18.8	33.0	13.0	42.1	28.2	11.0	0.0	0.0	183.8
1966-67	0.0	0.0	0.0	5.5	28.6	2.9	13.0	5.2	20.2	0.0	0.0	0.0	105.7
1967-68	0.0	0.0	0.0	6.8	14.4	11.0	32.0	4.8	1.1	0.0	2.7	0.0	72.3
1968-69	0.0	0.0	0.0	5.7	10.0	30.0	16.0	1.4	2.3	0.0	0.0	0.0	65.4
1969-70	0.0	0.0	0.0	23.3	11.4	0.0	12.0	16.5	2.4	0.0	1.1	0.0	65.7
1970-71	0.0	0.0	9.4	20.4	50.0	23.0	12.0	4.2	28.7	0.0	0.0	0.0	127.4
1971-72	0.0	0.0	3.5	20.4	9.0	23.0	12.0	16.5	2.4	0.0	0.0	0.0	100.4
1972-73	0.0	0.0	7.0	8.9	12.2	28.9	14.0	1.0	3.7	1.1	0.0	0.0	79.8
1973-74	0.0	0.0	11.3	4.9	17.0	17.0	13.3	8.1	7.0	1.4	0.0	0.0	75.0
1974-75	0.0	0.0	0.0	24.4	22.0	17.0	14.0	1.0	1.7	0.0	0.0	0.0	89.1
1975-76	0.0	0.0	0.0	14.4	11.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0	32.1
1976-77	0.0	0.0	0.0	14.7	4.3	2.6	0.0	0.0	0.0	0.0	0.0	0.0	21.6
1977-78	0.0	0.0	0.0	17.2	15.1	14.4	10.4	0.0	1.5	0.0	0.0	0.0	62.6
1978-79	0.0	0.0	0.0	7.3	14.4	21.0	10.3	0.0	0.0	0.0	0.0	0.0	52.7
1979-80	0.0	0.0	0.0	5.5	10.4	11.0	10.3	0.0	0.0	0.0	0.0	0.0	47.2
1980-81	0.0	0.0	0.0	3.1	16.2	10.0	7.0	0.0	0.0	0.0	0.0	0.0	36.5
1981-82	0.0	0.0	0.0	0.0	16.2	10.0	4.0	0.0	0.0	0.0	0.0	0.0	30.2
1982-83	0.0	0.0	0.0	25.9	27.0	9.0	4.0	0.0	0.0	0.0	0.0	0.0	75.9
1983-84	0.0	0.0	0.0	17.5	22.4	14.4	13.0	11.0	0.0	0.0	0.0	0.0	77.3
1984-85	0.0	0.0	0.0	11.0	14.3	50.0	1.0	0.0	0.0	0.0	0.0	0.0	76.3
1985-86	0.0	0.0	0.0	5.1	14.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	20.9
1986-87	0.0	0.0	0.0	11.0	7.4	6.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4
1987-88	0.0	0.0	0.0	3.9	14.1	10.4	0.0	0.0	0.0	0.0	0.0	0.0	28.4
1988-89	0.0	0.0	0.0	13.9	13.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0	46.9
1989-90	0.0	0.0	0.0	19.9	18.0	11.0	10.0	0.0	0.0	0.0	0.0	0.0	58.9
1990-91	0.0	0.0	0.0	16.9	37.0	47.5	20.0	0.0	0.0	0.0	0.0	0.0	121.4
1991-92	0.0	0.0	0.0	12.2	9.7	18.7	15.0	15.0	1.8	11.5	14.1	0.0	98.7
Record Mean	T	T	0.9	10.8	13.4	12.5	9.9	8.5	6.7	3.2	0.5	T	67.5

92-93 0 0 24.4 16.7 18.7 28.5 40.2 N/A N/A N/A N/A N/A 128.5

REFERENCE NOTES

FAIRBANKS, ALASKA

GENERAL
 T - TRACE AMOUNT.
 BLANK ENTRIES DENOTE MISSING/UNREPORTED DATA.
 * INDICATES A STATION OR INSTRUMENT RELOCATION.
 SEE STATION LOCATION TABLE ON PAGE 8.

EXCEPTIONS

PAGES 28 AND 29 ARE THROUGH THE CURRENT YEAR.
 RECORDS FROM 1929 FOR TEMPERATURE
 BEGINNING IN 1929 FOR PRECIPITATION
 1929 FOR SNOWFALL

SPECIFIC:
 PAGE 2 - INCLUDES LAST DAY OF PREVIOUS MONTH

PAGE 3
 101 - LENGTH OF RECORD IN YEARS, ALTHOUGH INDIVIDUAL MONTHS MAY BE MISSING.
 0.0 OR - THE VALUE IS EITHER 0.0 AND 0.0.
 NORMALS - BASED ON THE 1961-1990 RECORD PERIOD.
 EXTREMES - HIGHS AND LGS ARE THE MOST RECENT OCCURRENCE.
 WIND DIR. - NORMALS USE THE YEAR OF RECORD; EXTREMES FROM THE MOST RECENT YEAR.
 RESULTANT DIRECTIONS ARE GIVEN TO WHOLE DEGREES.

PAGE 40
 RECORD - PERIOD OF RECORD
 RECORD MEAN PRECIPITATION IS THE MEAN OF ALL DAILY PRECIPITATION AMOUNTS DURING THE PERIOD OF RECORD.
 RECORD MAXIMUM TEMPERATURE IS THE MEAN OF ALL DAILY MAXIMUM TEMPERATURES DURING THE PERIOD OF RECORD.
 RECORD MEAN TEMPERATURE IS THE DIFFERENCE BETWEEN THE RECORD HIGHS AND RECORD LGS DIVIDED BY 2.
 AVERAGE TEMPERATURE IS THE DIFFERENCE BETWEEN THE RECORD DAILY MAX AND MIN TEMPERATURE DIVIDED BY 2.

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

March 3, 1993

The Honorable Steve Frank
The Honorable Drue Pearce
Co-Chairs
Senate Finance Committee
State Capitol
Juneau, AK 99801-1182

Dear Committee Co-Chairs:

For the Finance Committee's consideration, attached are several amendments to the supplemental appropriation bill introduced by the Governor.

Also attached is additional information in support of these requests. Should you or committee members have any questions or need additional information, please let me know.

The committee's consideration is appreciated.

Sincerely,



Cheryl Frasca
Director

Enclosures

cc: J. Shelby Stastny, Director
Office of Management and Budget

Kris Lethin, Legislative Liaison
Office of the Governor

Amendments to Senate Bill 100/House Bill 135

Amendments to existing sections:

Page 1, line 14

Increase the requested appropriation for the Division of Personnel from \$64,000 to \$131,000.

Page 2, line 28

Increases the requested appropriation for judgement and claims against the state from \$1,087,700 to \$1,133,600.

Page 3, line 18

Amend the line to read:

(5) AR 18[2]353 Miscellaneous (\$0.24)

Page 9

Amend Miscellaneous Claims Section:

line 28 Health and Social Services - increase from \$112,355 to \$112,851

line 29 Labor - decrease from \$368 to \$101

Page 10

line 2 Transportation and Public Facilities - increase from \$50,691 to \$55,897

Add new Miscellaneous Claims allocation:

Fish and Game - \$1,887

Add the following new sections:

Department of Health and Social Services

Fairbanks Youth Facility Increased Operating Costs - \$60,000

Department of Law

New Regulations Attorney - \$28,100

STATE OF ALASKA

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

DIVISION OF FAMILY AND YOUTH SERVICES

new reques

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110630
JUNEAU, ALASKA 99811-0630
PHO. IE: (907) 465-3170

MEMORANDUM

DATE: February 22, 1993

TO: Cheryl Frasca, Director
Division of Budget Review
Office of Management and Budget

THRU: *Clarke* Janet Clarke
Director
Division of Administrative Services

FROM: Deborah R. Wing *DW*
Director

SUBJECT: Clarification: Fairbanks Youth Facility Supplemental

*CMB
amendment*

Thank you for meeting with me to clarify the \$60.0 supplemental request for the Fairbanks Youth Facility. As we discussed, there were a number of unanticipated events that lead to the request.

In the FY92 budget process the Fairbanks Youth Facility reduced expenditures and 6 positions with a plan to merge the 8 bed coed unit with the 12 bed boys unit for one unit of 20 beds. The facility operated under the new 20 bed unit configuration during FY92, but with more reportable major incidents during this time. While the new configuration was in operation the Department was sued by a female resident's parents because of the practice of transporting female residents to other youth facilities elsewhere in the state. Because of the suit and findings generated from it the Fairbanks Youth Facility returned to utilizing non-permanent staff in FY93 to provide the adequate personnel coverage for safety and supervision of population needs.

Also, in FY92 the Division of Family and Youth Services under went a re-organizational structure change; merging Family Services and Youth Services. This resulted in the Probation Services 100 line to be included with the Family Services component. Prior to that time, the Probation Services 100 line was used by the Fairbanks Youth Facility to cover the shortfalls encumbered by non-permanent youth counselor hires. The practice of using Probation Services 100 line to cover shortfalls was the result of prior years budget cuts to the facility and the facilities efforts to maintain

Cheryl Frasca
February 22, 1993
Page 2

adequate twenty-four hour coverage. As you are aware, the Fairbanks Youth Facility is a 24 hour facility which requires staff coverage seven days a week. It would be impossible for limited staff to provide coverage.

It should be noted that in FY92 the Fairbanks Youth Facility experienced one of the most chaotic and trouble-ridden times since its inception as evidenced by the number of reportable major incidents associated with youth offenses. Because of staff shortages, the residents in the facility were more assaultive towards each other and the staff. There were assaults, escapes, injuries and disciplinary transfers. During FY92 there were 58 major reportable incidents from this facility.

Therefore, if the situation of safety and security of residents and staff was not immediately addressed; serious injuries and liabilities would be the outcome. Subsequently, staffing patterns were evaluated and two additional long term, non-permanent staff were hired. As a result, reportable incidents dropped 35.7%.

The positions requested in the supplement are budgeted for FY94. However, the supplemental appropriation is necessary for FY93. If the supplemental is granted, the Fairbanks Youth Facility will be able to utilize the two long term, non-permanent youth counselors to operate the program at current staffing levels and provide for safety, security and service delivery. If the supplemental request is denied, the two long-term, non-permanent youth counselor positions would be eliminated and the facility would revert back to the previous hazardous environment.

Should you have additional questions, please do not hesitate to contact me.

cc: Tom Cherian, Accountant IV, DFYS

new request

MEMORANDUM

State of Alaska

Department of Law

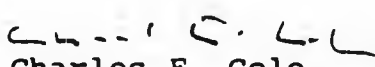
TO: J. Shelby Stastny, Director
Office of Management and Budget

DATE: March 1, 1993

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Supplemental Request
Regulations Attorney

FROM: 
Charles E. Cole
Attorney General

This is to request a supplemental appropriation of \$28,100 to pay for an Attorney III position at Juneau to handle regulations review projects, beginning April 1, 1993, and continuing through June 30, 1993. This position is needed to assist the lone attorney who oversees all legislation and regulations projects for the Executive branch of state government. As outlined below, the backlog in regulations review projects has and is causing serious delays in the implementation of regulations that are necessary for the conduct of government operations, which directly impact both businesses and individual citizens. Because of the seriousness of the regulations backlog, the Chief of Staff has advised that he concurs with this request for a regulations review attorney. This position is included in the Governor's FY 94 budget request. A summary of the circumstances that have led to this request follows below.

1. Federal compliance. The federal government has been establishing new programs and making changes in existing programs. Compliance with those new federal requirements is essential for continued or additional receipt of federal money. For example, the Regulations Attorney has reviewed several regulations projects for DHSS to allow the state to receive several hundred thousand dollars in additional federal funds. Also, that attorney recently reviewed public safety commercial trucking regulations which were essential to avoiding our state losing approximately \$300,000 in federal funds. In view of the activist policies being voiced by the new administration in Washington, D.C., federal compliance regulatory work will most certainly increase, rather than diminish.
2. Federal supremacy. In at least one situation ("drinking water regs"), the federal government has alerted the state that timely filing of certain regulations was essential to avoid federal takeover of certain programs in Alaska. Because of

the urgency of the request and overload of work in the Department of Law, this project was sent out to contract for preliminary editing. An additional attorney could have avoided the need for this contract.

3. Court decisions. The state recently lost two court cases because the state agency did not have regulations adequate to support agency decisions. Litigants are becoming more sophisticated in knowing that procedural challenges to regulations can sometimes defeat their implementation. As a result, many departments are becoming more diligent about adopting regulations. Projects are also getting more lengthy. The regulations section has recently reviewed several projects with over 100 pages apiece. This results in the need for more attorney time to review the regulations.
4. Drafting Manual. The Department of Law is assigned by statute to update the Drafting Manual for Regulations. The drafting manual was last revised in July, 1989. The manual is in need of updating to reflect new court decisions. Due to the existing workload, it will be difficult to produce an update in the near future. Keeping the drafting manual current avoids expensive litigation to the state.
5. Lengthy delay in review of regulations. At the present time, due to a backlog of projects in the Legislation/Regulations Section, nonurgent projects may take up to four to five months to review. This delay is causing some important projects not to be timely implemented, such as recent changes to the medicaid program for psychiatric services. The danger here is that long-delayed projects sometimes result in emergency situations.
6. Fish and game regulations. Fish and game regulations present a special and unique situation. The Department of Fish and Game is committed to having its fishing and hunting regulations for the entire "regulatory year" (July 1 -- June 30) adopted and filed by late spring, to allow for the distribution of copies in pamphlet form to the public. The pamphlets of fishing and hunting regulations are well received by the public and are a practical solution to the public having to carry copies of the AAC with them while fishing or hunting. This compressed schedule has been further complicated by the necessity to coordinate the new subsistence law with the "regulatory year" regulations. At the same time that these regulations need to be reviewed, the section is also reviewing 150 bill-review letters for the governor to take action on pending legislation within the governor's constitutional deadline.
7. Nonfunding Second Regulations Attorney. In the late 1970's

and through the 1980's, the Legislation/Regulations Section did have a second half-time attorney slot. Although there was sufficient need to justify additional staff at that time, the position had to be deleted in the late 1980's due to budget cuts. Our workload has increased substantially since then.

Also, the Department of Law has taken steps to expedite the regulation review process by establishing all-day Saturday regulation review parties. Even with this extra effort, the backlog has not been reduced.

Additionally, the chief of staff and I have both received requests from legislators to speed up introduction of the governor's bill package to allow early consideration of important issues. Because the Regulations Attorney is also responsible for editing the bill package, it has been impossible to dedicate sufficient additional hours to expedite the bill-drafting process. The result has been frustrating to the Department of Law, the Office of the Governor, and the Legislature.

Finally, the Department of Law recently has contracted for over \$40,000 in contracts for editing of regulations. These costs could be nearly eliminated if a new attorney on staff was hired.

MEMORANDUM

STATE OF ALASKA
Department of Administration

To: Shelby Stastny
Director
Office of Management and Budget
Office of the Governor

Date: March 2, 1993

From: Nancy Bear Usara
Commissioner
Department of Administration

Phone: 465-2200

Subject: FY 93 Supplemental - Division of Personnel/OEEO

We request that the FY 93 supplemental for the Division of Personnel/OEEO be increased from 64.0 to 131.0. 25.0 will be allocated to the Personnel/OEEO Component and 42.0 to the Labor Relations Component.

As you know, we have undertaken three major structural changes in the State's personnel system over the past year.

- o Consolidation of the Divisions of Personnel/OEEO and Labor Relations.
- o Statewide consolidation of recruitment and examining and implementation of the Human Resources Manager concept.
- o Implementation of vacancy based recruitment.

These changes have already resulted in significant statewide cost savings. However, implementation of these projects has been a major undertaking for the Division of Personnel/OEEO at a time they are also negotiating ten labor contracts. Quite frankly, we misjudged the resources needed to implement these special projects and maintain an appropriate level of service to all State agencies during implementation. Exacerbating the situation, we have temporarily lost staff in the Division of Labor Relations to illness and will need to make adjustments to cover their workload.

Our original FY 93 workplan called for layoff of several positions this spring as the division settled into the new organization and processing backlogs were caught up. The 89.0 supplemental will allow the division to maintain an adequate staffing level for the remainder of the year and provide the 200-400 funds necessary for division staff to be effective in their work.

Without this additional funding, it would be necessary to lay staff off immediately and remaining staff would not have the travel, supplies, and contractual funds necessary to be effective in their work. As services to agencies eroded, there would be a real cost to all agencies from delayed action. Further, the potential negative impact on labor negotiations could translate into increased costs far outweighing this request.

This problem should not arise in FY 94. Implementation of the structural changes will be complete and negotiation of many, if not all of the contracts should be completed. Further, the FY 94 budget request recognizes that the Division needs to be General Funded rather than relying on I/A receipts and the necessary transfers have been made.

cc: Roberley Waldron, Deputy Commissioner
Robert Libbey, Deputy Commissioner
Sharon Barton, Director, Admin Services
Kevin Ritchie, Director, Personnel
Eileen Plate, Special Assistant

MEMORANDUM

Sec. 12
State of Alaska
Department of Law

TO: J. Shelby Stastny, Director
Office of Management and Budget

DATE: March 1, 1993

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: FY 93 Judgments Supplemental
Revision #1

Charles E. Cole
FROM: Charles E. Cole
Attorney General

This is to revise our request of January 15, 1993, for a supplemental appropriation to pay judgments awarded against the state during FY 93. Since that time, the Department of Law has received 6 additional judgments totalling \$45,600. Furthermore, interest on 3 judgments in the original request had to be recalculated at an increased cost of \$320. Therefore, our original request for \$87,700 to pay miscellaneous judgments should be increased to \$133,600. The revised list of judgments is attached for your review.

Attachment

Updated 2/26/93

Judgment	Date of Judgment	Amount	Interest thru 06/30/93 Anticipated	Total	Cumulative Total

1) Plisock v. Retirement & Benefits					
Peter Plisock-Costs:	5/9/92	409.61	49.82		
" "-Fees:	5/9/92	10,303.35	1,253.16	12,015.94	12,015.94
2) CPFC v. Schefers					
Oswald Schefers	7/19/90	7,065.00	2,219.32	9,284.32	21,300.26
3) Galt v. ABC Board, SOA					
John Galt	10/1/92	7,500.00	595.01	8,095.01	29,395.27
4) Sonneman v. Hickel					
Joseph Sonneman-Fees	8/12/92	1,000.00	93.92		
" "-Costs	10/26/92	404.11	29.11	1,527.14	30,922.41
5) Trustees for AK v. Gorsuch					
Supreme Court-Fees	11/6/92	20,035.50	1,379.13	21,414.63	52,337.04
6) Ledger v. State					
Estate of Pearl Ledger	11/30/92	10,000.00	0.00	10,000.00	62,337.04
7) State v. Morry					
Ak Legal Services-Costs	7/8/92	500.00	31.06		
" "-Costs	8/24/92	210.00	10.17	751.23	63,088.27
8) State v. Morry					
John Starkey-Costs	7/8/92	500.00	31.06	531.06	63,619.33
9) Shaan-Beet, Inc. v. HRC					
Lloyd Miller-Costs and Fees	9/27/92	20,533.90	1,653.00	22,186.90	85,806.23
10) Russell/Tesche					
Comp Board/Stephens	7/1/92	1,000.00	0.00	1,000.00	86,806.23
11) John Starkey					
Kwethluk IRA	7/22/92	685.00	20.36	705.36	87,511.61
12) Greg Gau					
CSFD v. Gau	7/31/92	150.00	4.07	154.07	87,665.68
13) Trustees for Alaska					
V. Gorsuch-Costs	11/23/92	364.50	0.00	364.50	88,030.18
14) Trustees for AK v. Gorsuch					
Superior Court-Fees	12/29/92	19,854.00	1,059.72	20,913.72	108,943.90
15) Plisock v. Retirement & Benefits					
Supreme Court-Costs:	11/1/91	238.00	41.61		
" "-Fees:	10/2/91	780.00	139.38	1,168.96	110,109.86

6) Blanche Johnson Johnston v. Keller	1/11/93	4,665.65	231.34	4,896.99	115,006.85
7) Trustees for Alaska Stein v. State	1/20/93	14,049.00	659.73	14,708.73	129,715.58
8) Joseph Josephson ARLP v. Emery	12/19/91	3,186.00	519.46	3,705.46	133,421.04
19) Bobby Dolsher v. Easter	12/14/93	230.00	0.00	230.00	133,651.04

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER

Rick-741
WALTER J. HICKEL, GOVERNOR

P.O. BOX 25526
JUNEAU, ALASKA 99802-5526
PHONE: (907) 465-4100

February 23, 1993

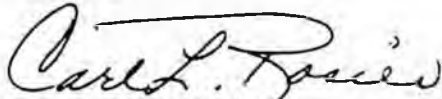
The Honorable Steve Frank
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

Dear Senator Frank:

During the hearing Thursday, February 18, on SB 100, the supplemental bill, you requested some additional information on the Division of Boards' budget. A comparison among FY92, FY93 and FY94 is enclosed with this letter.

If you need additional information, please let me know.

Sincerely,



Carl L. Rosier
Commissioner

Enclosure

RECEIVED FEB 25 1993

**DIVISION OF BOARDS
FY94 BUDGET REQUEST
GENERAL FUND ONLY**

<u>ITEM</u>	<u>FY92 ACTUAL</u>	<u>FY93 AUTH.*</u>	<u>FY94 REQUEST</u>
BUDGET			
Board Services	816.3	1187.2	1125.1
Advisory Committees	706.7**	715.1	777.2
Total	1523.0	1902.3	1902.3
STAFF			
Full Time	10	10	10
Seasonal	5	5	5
Shared (2-4 months funding)	5	5	5
MEETING DAYS			
Board of Fisheries	51	50	45
Board of Game	36	48	40
Joint Board	0	12	18

* Includes the FY93 Supplemental Request

** Includes \$114.8 in federal funds in FY92 which were primarily a carry forward of \$84.1 from FY91. There will be no federal support in either FY93 or FY94.

3/28/93

Weiss v. State - Judgment Supplemental

- FY 93 Appropriation for court-awarded costs and fees	187.8
- Supplemental Request	<u>284.5</u>
Total Available and Requested	472.3
- Amount requested for plaintiffs who support Ch. 66 settlement	370.0
- Amount required for plaintiffs who oppose Ch. 66 settlement	<u>102.3</u>
Total amount required to pay court-awarded costs and fees from legal challenges to Ch. 66 settlement	472.3

Arctic Power Action Plan Summer/Fall 1993

1) Outreach to major national interest organizations

A) Identify potential allied interest groups - both past supporters and new contacts - (Approximately 35 of the most active groups have been contacted, linked via fax network and are receiving regular information from Arctic Power re: wilderness legislation and what their membership can do to help prevent it).

***Contact all organizations (more than 150) with pro-ANWR resolutions on file; prepare information for national associations (over 2,000), contact and solicit their support - travel when necessary; distribute new, updated information on ANWR; provide speakers to former and new contacts; utilize and expand on existing national networks such as NIA/MULTA, other pro-development organizations.**

B) Establish computer network and national database of pro-ANWR contacts; establish fax network with 1,600 national media contacts, supply with regular facts and info on ANWR, status of the issue, etc.; coordinate press contacts with supporting groups to educate on ANWR; designate contacts and information distribution centers, provide materials.

C) Meet with interest groups to provide information, map out game plan to utilize pro-ANWR groups in specific regions, nationally.

D) Schedule regular summit meetings with supporters to maintain interest and keep them updated on ANWR status and issues.

2) Keeping Alaskans et al updated on ANWR status & issues

A) Generate ANWR status information based on current politics; distribute regularly through effective outlets and organizations that support ANWR; utilize direct mail, newspaper supplements, distribution at key business gatherings, etc. (Initiated 1/25/93).

B) Use computer and fax network in Alaska to provide immediate information on ANWR.

3) Planning of Congressional Tours of Slope & ANWR

A) Work with Alaska's congressional delegation re: 1993 summer tours; coordinate in-state planning; assist in facilitation. Because of Arctic Power's non-profit status, congressmen, staff and administration officials are more readily able under ethics laws to accept trips to Prudhoe Bay. It is expected that some of the travel in Alaska would be underwritten by oil companies.

ability to communicate with and mobilize certain, specialized segments of the population.

Following are the groups Arctic Power is contacting to begin its national network - this list will continue to expand as the network evolves:

Air Transportation Association	American Assoc. of Blacks in Energy
American Assoc. of Petroleum Landmen	American Maritime Congress
Associated Builders & Contractors	American Trucking Associations
Center for Defense of Free Enterprise	Highway Users Federation
Ind. Petroleum Assoc. of America	Internatl. Assoc. of Drilling Contractors
Inter. Assoc. of Geophysical Contractors	Interstate Natural Gas Assoc./America
Natl. Assoc. of Home Builders	American Farm Bureau
Natl. Assoc. of Manufacturers	Natl. Assoc. of Realtors
Natl. Cattlemen's Assoc.	National Inholder's Association
Natl. Coal Association	National Tour Association
People for the West	Alliance for America
The National Grange	US Chamber of Commerce

Initial contact includes a familiarization packet to the president, director, communications officer and other applicable individuals in the group. The packet details the ANWR issue, any past involvement the group has had on ANWR, information on Arctic Power, and information from Alaskan supporters.

Arctic Power will then establish phone contact with each group, designate a contact person/liaison, and provide updates on the status of the ANWR issue in Congress to the organization. Updates will include a computer bulletin board accessible through an 800 number, printed materials that can be distributed to members of the interest groups, and phone briefings to the organization's liaison. Includes production of newsletter geared to national supporters. As a standard course of business, updates will be provided between two and six times per month unless the political situation dictates an increased amount of dialogue.

In addition, **Arctic Power will establish a fax network of the national groups, key interest group chapters, and ANWR supporters in Alaska, on a fax board that allows quick distribution of urgent information.** A fax board accessing major national media will be installed.

Arctic Power will secure current pro-ANWR, anti-wilderness designation resolutions from the interest groups by working with their executive committee and board members. In some cases, where the groups have a large national convention with a broad attendance, Arctic Power will send representatives to make a presentation, staff an informational booth and meet with influential members of the organization. It is Arctic Power's intent to fill all speaking requests that would provide an opportunity to address a national audience on the ANWR issue.

Arctic Power Action Plan Summer/Fall 1993

1) Outreach to major national interest organizations

A) Identify potential allied interest groups - both past supporters and new contacts - (Approximately 35 of the most active groups have been contacted, linked via fax network and are receiving regular information from Arctic Power re: wilderness legislation and what their membership can do to help prevent it).

***Contact all organizations (more than 150) with pro-ANWR resolutions on file; prepare information for national associations (over 2,000), contact and solicit their support - travel when necessary; distribute new, updated information on ANWR; provide speakers to former and new contacts; utilize and expand on existing national networks such as NIA/MULTA, other pro-development organizations.**

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**ANWR:**

**JOBS AND ENERGY
FOR AMERICA**

1220 B Street
Suite 201
Anchorage, Alaska
99503

(907) 563-ANWR
Fax (907) 562-6782

1/29/93

Harold Heinze
Natural Resources Advisor
Office of the Governor
411 W. 4th Avenue, Suite 2C
Anchorage, AK 99501

Dear Harold:

Arctic Power has mapped out its national interest group network, as outlined in item 1 of your 1/19/93 letter to our organization. At this time, it is critical to re-involve former allies and forge new alliances as we discussed. Arctic Power has identified the most active players formerly involved in the ANWR issue, those with large and visible memberships, those with significant impact in Washington, D.C., and some emerging and important new grassroots organizations that can be of assistance to Alaska. Arctic Power has pinpointed 24 major groups to form the groundwork for the national network - historically, more than 300 entities and organizations across the United States are on record supporting ANWR oil production and it is objective of the organization to re-contact these groups and provide information to them in coming months.

Arctic Power submits the following proposal to serve as the conduit for outreach and information on ANWR to major national interest organizations:

OBJECTIVE: Identify potential allies; re-establish connections with past supporters and initiate relationships with new contacts.

The short-term objective is to establish an information network, secure support from the governing bodies of the interest organizations, and maintain contact on the ANWR issue. The long-range plan is to communicate on a regular basis with the organizations, to secure their assistance if needed on the ANWR issue at the national level, both through their lobbying efforts and their grassroots membership involvement.

DELIVERABLE: Arctic Power has identified a group of national organizations from which to start a pro-ANWR, anti-wilderness designation network. The organizations were selected for a variety of reasons including, but not limited to, their previous support of the issue; their diversity of membership; their pro-business policies; their high visibility and/or credibility within the Beltway; and their

ability to communicate with and mobilize certain, specialized segments of the population.

Following are the groups Arctic Power is contacting to begin its national network - this list will continue to expand as the network evolves:

Air Transportation Association	American Assoc. of Blacks in Energy
American Assoc. of Petroleum Landmen	American Maritime Congress
Associated Builders & Contractors	American Trucking Associations
Center for Defense of Free Enterprise	Highway Users Federation
Ind. Petroleum Assoc. of America	Internatl. Assoc. of Drilling Contractors
Inter. Assoc. of Geophysical Contractors	Interstate Natural Gas Assoc./America
Nati. Assoc. of Home Builders	American Farm Bureau
Natl. Assoc. of Manufacturers	Natl. Assoc. of Realtors
Natl. Cattlemen's Assoc.	National Inholder's Association
Natl. Coal Association	National Tour Association
People for the West	Alliance for America
The National Grange	US Chamber of Commerce

Initial contact includes a familiarization packet to the president, director, communications officer and other applicable individuals in the group. The packet details the ANWR issue, any past involvement the group has had on ANWR, information on Arctic Power, and information from Alaskan supporters.

Arctic Power will then establish phone contact with each group, designate a contact person/liaison, and provide updates on the status of the ANWR issue in Congress to the organization. Updates will include a computer bulletin board accessible through an 800 number, printed materials that can be distributed to members of the interest groups, and phone briefings to the organization's liaison. Includes production of newsletter geared to national supporters. As a standard course of business, updates will be provided between two and six times per month unless the political situation dictates an increased amount of dialogue.

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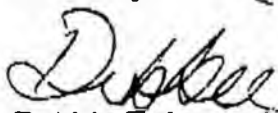
An information distribution system will also be established with key regional chapters of the interest groups in areas where the national groups, the congressional delegation, the state of Alaska and Arctic Power believe it is necessary. Several of the organizations have strong western chapters with a pro-development platform, while others have more strength in the eastern seaboard region and those ties need to be capitalized on through personal contact from Arctic Power, providing materials and speakers, and maintaining information flow.

Train and provide ongoing education for a speaker's bureau of Alaskans who can make informed presentations on many aspects of ANWR, including the history of Alaska oil development, history of the refuge and the 1002 study area, economic data, etc. These speakers will serve as emissaries to the national groups, national media and other targets as determined by the state of Alaska and Arctic Power.

Ongoing Effort - Arctic Power and the state of Alaska will jointly prioritize outreach meetings with the remaining 14 groups during the initial three month period. During this period, both parties will assess expenses from the mobilization phase and determine a structure for ongoing compensation for expenses in operating a national network.

Thanks for your time and assistance.

Sincerely,



Debbie Reinwand
Arctic Power

MEMORANDUM

Post-It™ brand fax transmittal memo 7671		# of pages > 1
To JOAN KASSON	From Dick Pegues	
Co. LEG. Fin.	Co. LAW	
Dept.	Phone # 5-3672	
Fax # 463-4885	Fax # 465-5419	

TO: Richard Pegues
Administrator

FILE:

TELNO.: 465-3600

SUBJECT: Attorneys' fees in reapportionment

FROM: Stephen C. Slotnick *Na*
Assistant Attorney General

Unofficial reapportionment attorneys' fees liability as calculated by plaintiffs pursuant to order of the superior court:

Party	Attorneys' Fees	Costs
Dementieff	61,218.75	42,713.62
Democratic Party	91,046	34,479.11
Leavitt	175,582.41	57,315.5
Mat-Su	213,032.25	71,024.98
Southeast Conference	230,105.8	79,553.5
TOTALS	770,985.21	285,086.71

GRAND TOTAL: \$ 1,056,071.92 (plus interest to 6/25/92)

Attorneys fees on appeals to date:

Party	Attorneys Fees
Democratic Party	12,380
Southeast Conference	25,200
Mat-Su	24,631.25
Leavitt	23,280
Dementieff	?
TOTAL	85,491.25

TOTAL FEES TO DATE 1,141,563.17 (plus interest)

PLEASE NOTE: FINAL COST/FEE'S ORDER HAS NOT BEEN ISSUED BY THE COURT. WHEN IT IS, THE STATE WILL HAVE 30-DAYS TO APPEAL. SUPREME COURT COSTS ARE NOT YET KNOWN. RHP 2/04

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 DIVISION OF ENVIRONMENTAL HEALTH

FY 93 SUPPLEMENTAL: ANALYSIS OF PROPOSED REDUCTION (151.2)

COMPONENT	Portion of Supplemental	Percent of Total Supplemental	Amount of Proposed Cut (% x 151.2)	Number of Positions for Fiscal Year	Number of Positions for Remainder of FY 93	IMPACT
SEAFOOD	71.6	20%	30.2	0.5	1.5 (.5x3)	Layoff 1.5 PFTs, statewide, reducing the level of inspectional program support.
SANITATION	230.4	66%	99.8	1.8	5.4 (1.8x3)	Layoff 5.4PFTs: 2 City of Fairbanks; 1 Southeast Region; 1.4 Southcentral ; and 1 Northern Region, reducing the level of inspectional activities
PALMER LAB	53.5	14%	21.2	0.4	1.2 (.4x3)	Layoff 1 PFT Microbiologist in Palmer Lab and .2 Environ. Lab Technician, reducing the amount of laboratory support to programs.
TOTAL	351.1		151.2	2.7		

* Other fund source lapse of 154.0. FY93 Projection Status/User Fees (2-25-93) represents 75.0 unrealized Federal Receipts; 65.3 Unrealized Receipts; and 14.7 Federal EPA grant funds.

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**DEPARTMENT OF ENVIRONMENTAL CONSERVATION
DIVISION OF ENVIRONMENTAL HEALTH**

FY 93 PROJECTION STATUS / USER FEES

COMPONENT	FY 93 Authorized	Unrealized Prgrm Rcpts	Revised Budget	YTD Exp. 2/23/93	Current Balance	Proj Expend Feb - June	Total Projected Lapse GF	Other
LH Director	183.4		183.4	103.3	80.1	80.1	0.0	
Animal Health & Dairy Industry	186.2		186.2	98.6	87.6	83.9	3.7	
Meat & Poultry Inspection	602.7	<i>PR Budgeted</i>	602.7	314.0	288.7	287.5	0.6	0.6
Seafood Industry	1,681.2	203.8 (171.2)	1,510.0	979.4	530.6	602.2	(71.6)	
Sanitation	1,763.1	574.1 (469.9)	1,293.2	896.5	396.7	627.1	(230.4)	
Palmer Laboratory	909.2	38. (27.9)	881.3	463.3	418.0	318.4	(53.5)	153.4
TOTAL	5,325.8	835.9 (669.0)	4,656.8	2,855.1	1,801.7	1,999.2	(351.2)	154.0

OMB/Budget Review:# 3
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SB 100 FY93 Supplemental

Sec	Agency	Program/Purpose	GOV's GF	Other Funds	TOT GOV's	Senate GF	Senate Other	Senate Total	Gov vs. Sen
1	Governor	ANWR effort: reapprop to Arctic Power	0.0		0.0	0.0		0.0	0.0
2	Governor	ANWR effort: extend lapse	0.0		0.0	0.0		0.0	0.0
3	Governor	Elections: remaining need for fiscal year	606.8		606.8	175.0		175.0	-431.8
4	Administration	Longevity Bonus: increased enrollment	1,980.7		1,980.7	1,980.7		1,980.7	0.0
5	Administration	Public Defender: increased operating costs	383.0		383.0	300.0		300.0	-83.0
6	Administration	RATNET: operating costs	200.0		200.0	138.4		138.4	-61.6
7	Administration	Personnel Board: increased operating costs	131.0		131.0	49.0		49.0	-82.0
8	Administration	Public Advocacy: increased caseload	616.4		616.4	500.0		500.0	-116.4
9	Administration	EPORS: increased insurance costs	30.4		30.4	30.4		30.4	0.0
10	Administration	Leasing: additional costs	642.9		642.9	642.9		642.9	0.0
11	Law	Oil & Gas Litigation	6,600.0	2,200.0	8,800.0	6,600.0	2,200.0	8,800.0	0.0
12	Law	FCC/APUC joint proceedings: tele counsel	280.0		280.0	280.0		280.0	0.0
13	Law	Subsistence law imple. variation	35.0		35.0	35.0		35.0	0.0
	Law	Reapportionment Judgement	1,000.0		1,000.0	0.0		0.0	-1,000.0
14	Law	Judgements/claims	309.8		309.8	309.8		309.8	0.0
15	Law	New regulations attorney	28.1		28.1	28.1		28.1	0.0
16	Law	Prosecution: increased costs	400.0		400.0	400.0		400.0	0.0
17	Law	Court ordered costs for plaintiffs: Weiss v. State	284.5		284.5	284.5		284.5	0.0
18	Revenue	Revenue Operations - increased audit activities	325.0		325.0	225.0		225.0	-100.0
19	Education	Foundation Program: increased enrollment	4,101.7		4,101.7	4,101.7		4,101.7	0.0
20	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5	98.5		98.5	0.0
21	Education	Ratification/amendment prior year expenditures	0.0		0.0	0.0		0.0	0.0
22	H&SS	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0	4,203.5	4,203.5	8,407.0	0.0
23	H&SS	Adult Public Asst: COLA/caseload increases	1,671.1		1,671.1	1,671.1		1,671.1	0.0
24	H&SS	Medicaid Facilities	-4,719.2		-4,719.2	-4,719.2		-4,719.2	0.0
25	H&SS	Public Asst. Eligibility Deter: caseload increases	224.3	41.0	265.3	224.3	41.0	265.3	0.0
26	H&SS	AK Work Programs: child care costs/JOBS cases	195.0	195.0	390.0	195.0	195.0	390.0	0.0
27	H&SS	Medical Asst Claims Processing: increased costs	187.5	562.5	750.0	187.5	562.5	750.0	0.0
28	H&SS	Foster Care Prog: care provider pymts/subs adopt	1,100.0		1,100.0	0.0		600.0	-500.0
29	H&SS	Post Mort Exams: increase court ordered Autopsies	229.6		229.6	229.6		229.6	0.0
30	H&SS	McLaughlin Youth Center: expanded facility opera	110.0		110.0	97.5		97.5	-12.5
31	H&SS	Fairbanks Youth Facility: operating costs	60.0		60.0	60.0		60.0	0.0
32	H&SS	DFYS: Northern Region: reduce unexpended funds	-157.5		-157.5	-157.5		-157.5	0.0
	H&SS	Bloodborne Diseases Prgm Implementation	155.9		155.9	0.0		0.0	-155.9

Added \$ 300.0

Added \$ 500.0

Added \$ 225.0

Realloc. 97.5 from N. Region
 " 60.0 " " "

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33	Commerce & Econ Dev	ASMI: overseas marketing/fed grant match funds	196.3		196.3	195.3		196.3	0.0
34	Commerce & Econ Dev	ASMI: extend lapse date	0.0		0.0	0.0		0.0	0.0
35	Commerce & Econ Dev	Northern Forum - language change	0.0		0.0	0.0		0.0	0.0
	M&VA	Veterans Death Gratuity: Addit costs	90.0		90.0	0.0		0.0	-90.0
36	Natural Resources	Fire Suppression	6,000.0		6,000.0	6,000.0		6,000.0	0.0
37	Natural Resource	Challenge Alaska Grants: language change	0.0		0.0	0.0		0.0	0.0
38	Natural Resources	State Land Selection activities	641.0		641.0	391.0		391.0	-250.0
39	Fish & Game	Boards: subsistence law implementation	492.0		492.0	292.2		292.2	-199.8
40	Fish & Game	Subsistence: subsistence law implementation	8.0		8.0	8.0		8.0	0.0
41	Fish & Game	Administration: King salmon tag vendor compensat	84.3		84.3	84.3		84.3	0.0
42	Fish & Game	Ratification/amendment of prior years expend	0.0		0.0	0.0		0.0	0.0
	Fish & Game	Offset unrealized fed rcts: sport fish acces acquist	0.0	134.7	134.7	0.0		0.0	-134.7
43	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4	101.4		101.4	0.0
44	Public Safety	Civil Air Patrol: aircraft maintenance /oper costs	125.0		125.0	100.0		100.0	-25.0
45	Public Safety	Contract Jails: increased operating costs	690.4		690.4	500.0		500.0	-190.4
	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6	0.0		0.0	-90.6
	Public Safety	Bloodborne Pathogens: OSHA compliance	126.7		126.7	0.0		0.0	-126.7
	Public Safety	Prisoner Transportation: increased costs	125.0		125.0	0.0		0.0	-125.0
	Public Safety	Computer Services Costs	157.5		157.5	0.0		0.0	-157.5
46	Transportation	Arbitrators Decision: on-site construction overtime	0.0	539.6	539.6	0.0	539.6	539.6	0.0
47	Transportation	Dalton Hwy & Aviation : snow & ice remov & maint	1,222.9		1,222.9	1,222.9		1,222.9	0.0
48	Transportation	Ratification of prior year suoply/inven accts	0.0		0.0	0.0		0.0	0.0
49	Transportation	All regions Hwys & Aviation: extend lapse dates	0.0		0.0	0.0		0.0	0.0
50	Transportation	Uncollectible airport landing/leasing revenues	720.0		720.0	720.0		720.0	0.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2	351.2		351.2	0.0
52	Environmental Cons	Paralytic shellfish poison inspections	109.9		109.9	109.9		109.9	0.0
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4	41.4		41.4	0.0
54	Environmental Cons	Klawock Sewage Treatment - lang change	0.0		0.0	0.0		0.0	0.0
55	C&RA	City & Borough of Yakutat: organizational grant	300.0		300.0	300.0		300.0	0.0
56	C&RA	Rev Sharing: underpymt to Mat-Su/Palmer fire serv	25.6		25.6	25.6		25.6	0.0
	C&RA	JTPA: reimburse fed govt for disallowed grant	48.5		48.5	0.0		0.0	-48.5
57	C&RA	Rural Devel Grants - extend lapse dates	0.0		0.0	0.0		0.0	0.0
	Corrections	Administration and Support: operating costs	66.5		66.5	0.0		0.0	-66.5
58	Corrections	Statewide Operations: operating costs	6,812.9		6,812.9	4,700.0		4,700.0	-2,112.9
59	University	Additional snow removal costs	375.0		375.0	275.0		275.0	-100.0
60	University	Dix, et. al., v. University: settlement	1,150.0		1,150.0	1,150.0		1,150.0	0.0
61	Court System	Relieve workload Weiss v. State (mental health)	19.9		19.9	19.9		19.9	0.0
62	Department wide	Misc. claims/stale dated warrants	357.4		357.4	357.4		357.4	0.0
	Total	Supplemental Funding	41,843.4	7,876.3	49,719.7	35,717.3	7,741.6	43,458.9	-6,260.8

Added 200.0

Added 151.2

**Supplemental/Special/Reappropriations
House and Senate Compared**

				HOUSE			SENATE			GF
HSE	SEN			TOTAL	OTHER	TOTAL	TOTAL	OTHER	TOTAL	H v S
SEC. #	SEC. #	AGENCY	PROGRAM/PURPOSE	GF	FUNDS	FUNDS	GF	FUNDS	FUNDS	DIFF
81	1	Governor	ANWR: grant to Arctic Power. reapprop not to exceed \$250.0							
82	2	Governor	ANWR - extend lapse							
1	3	Governor	Elections: operating costs	175.0		175.0	175.0		175.0	
2	4	Administration	Longevity Bonus Payments	1,980.7		1,980.7	1,980.7		1,980.7	
3	5	Administration	Public Defender: increased operating costs	383.0		383.0	300.0		300.0	83.0
4	6	Administration	RATNet: operating costs	200.0		200.0	138.4		138.4	61.6
5	7	Administration	Personnel Board: increased operating costs	90.0		90.0	49.0		49.0	41.0
6	8	Administration	Office of Public Advocacy: increased caseload	616.4		616.4	500.0		500.0	116.4
7	9	Administration	EPORS: increased health insurance premiums/recipients	30.4		30.4	30.4		30.4	
8	10	Administration	Leasing Program: additional lease costs	642.9		642.9	642.9		642.9	
9	11	Law	Oil and Gas Litigation	6,600.0	2,200.0	8,800.0	6,600.0	2,200.0	8,800.0	
10	12	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0		280.0	280.0		280.0	
11	13	Law	Subsistence law implementation	35.0		35.0	35.0		35.0	
12	14	Law	Judgments/claims	1,436.6		1,436.6	309.8		309.8	1,126.8
13	15	Law	New regulations attorney	28.1		28.1	28.1		28.1	
14	16	Law	Prosecution: increased costs	400.0		400.0	400.0		400.0	
15	17	Law	Court ordered costs for plaintiffs: Weiss v. State	284.5		284.5	284.5		284.5	
16	18	Revenue	Revenue Operations: increased audit activities	275.0		275.0	225.0		225.0	50.0
17	19	Education	Foundation Program: increased student enrollment	4,101.7		4,101.7	4,101.7		4,101.7	
18	20	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5	98.5		98.5	
19	21	Education	Ratification/amendment prior year expenditures							
20	22	Health/Social Services	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0	4,203.5	4,203.5	8,407.0	
21	23	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1		1,671.1	1,671.1		1,671.1	
22	24	Health/Social Services	Medicaid-Facilities	-4,719.2		-4,719.2	-4,719.2		-4,719.2	
23	25	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	224.3	41.0	265.3	224.3	41.0	265.3	
24	26	Health/Social Services	AK Work Programs: child care costs/JOBS caseload	195.0	195.0	390.0	195.0	195.0	390.0	
25	27	Health/Social Services	Medical Assistance Claims Processing: increased costs	187.5	562.5	750.0	187.5	562.5	750.0	
26	28	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0		1,100.0	600.0		600.0	500.0
27	29	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0		200.0	229.6		229.6	-29.6

**Supplemental/Special/Reappropriations
House and Senate Compared**

HSE SEC. #	SEN SEC. #	AGENCY	PROGRAM/PURPOSE	HOUSE			SENATE			GF H v S DIFF
				TOTAL GF	OTHER FUNDS	TOTAL FUNDS	TOTAL GF	OTHER FUNDS	TOTAL FUNDS	
28	30	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5		97.5	97.5		97.5	
29	31	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0		60.0	60.0		60.0	
30	32	Health/Social Services	Family and Youth Services Northern Region	-157.5		-157.5	-157.5		-157.5	
31	33	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds	196.3		196.3	196.3		196.3	
32	34	Commerce/Economic Dev	ASMI - extend lapse date							
83	35	Commerce/Economic Dev	Northern Forum - language change							
33	36	Natural Resources	Fire Suppression	6,000.0		6,000.0	6,000.0		6,000.0	
84	37	Natural Resources	Challenge Alaska Grants - language change							
34	38	Natural Resources	State land selection activities	391.0		391.0	391.0		391.0	
35	39	Fish/Game	Boards: subsistence law implementation	492.0		492.0	292.2		292.2	199.8
36	40	Fish/Game	Subsistence: subsistence law implementation	8.0		8.0	8.0		8.0	
37	41	Fish/Game	Administration: king salmon tag vendor compensation	84.3		84.3	84.3		84.3	
38	42	Fish/Game	Ratification/amendment prior year expenditures							
39	43	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4	101.4		101.4	
40	44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0		125.0	100.0		100.0	25.0
41	45	Public Safety	Contract Jails: increased operating costs	690.4		690.4	500.0		500.0	190.4
42	46	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime		539.6	539.6		539.6	539.6	
43	47	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9		1,222.9	1,222.9		1,222.9	
44	48	Transportation/PF	Ratification of prior year supply/inventory asset accounts							
45	49	Transportation/PF	All regions Hwys & Aviation - extend lapse dates							
46	50	Transportation/PF	Uncollectible airport landing/leasing revenues: legal costs	650.0		650.0	720.0		720.0	-70.0
47	51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2	351.2		351.2	
48	52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9		109.9	109.9		109.9	
49	53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4	41.4		41.4	
85	54	Environmental Cons	Klawock Sewage Treatment Upgrade-language change							
50	55	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0		300.0	300.0		300.0	
51	56	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6		25.6	25.6		25.6	
91	57	Community/Regional Aff	Rural Development Grants - extend lapse dates							
52	58	Corrections	Statewide Operations: allocated operating costs	5,553.4		5,553.4	4,700.0		4,700.0	853.4

Supplemental/Special/Reappropriations
House and Senate Compared

				HOUSE			SENATE			GF
HSE	SEN			TOTAL	OTHER	TOTAL	TOTAL	OTHER	TOTAL	H v S
SEC. #	SEC. #	AGENCY	PROGRAM/PURPOSE	GF	FUNDS	FUNDS	GF	FUNDS	FUNDS	DIFF
53	59	University	Additional snow removal costs	275.0		275.0	275.0		275.0	
54	61	Alaska Court System	Relieve workload Weiss v. State (mental health trust)	19.9		19.9	19.9		19.9	
55	62	Administration	Miscellaneous claims/stale-dated warrants	187.5		187.5	181.1		181.1	6.4
55	62	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9		112.9	112.9		112.9	
55	62	Labor	Miscellaneous claims/stale-dated warrants	0.1		0.1	0.1		0.1	
55	62	Public Safety	Miscellaneous claims/stale-dated warrants	0.1		0.1	0.1		0.1	
55	62	Corrections	Miscellaneous claims/stale-dated warrants	4.0		4.0	4.0		4.0	
55	62	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4		1.4	1.4		1.4	
55	62	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9		55.9	55.9		55.9	
55	62	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9		1.9	1.9		1.9	
56		Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	115.3		115.3				115.3
57		Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0		90.0				90.0
58		Fish/Game	Offset unrealized federal repts: sport fish access acquisition		134.7	134.7				
59		Natural Resources	State land selection activities: publications, rent, pers svcs costs	216.0		216.0				216.0
60		Law	Conference of Western Attorneys General Fairbanks meeting	25.0		25.0				25.0
61		Natural Resources	Agriculture: Mat Maid buildings contamination cleanup costs	75.0		75.0				75.0
62		Administration	Maniilaq Senior Center underfunding/unanticipated costs	215.1		215.1				215.1
63		Law	Commission/Drug Free America: staff support	25.0		25.0				25.0
64		Environmental Cons	Nearshore strike team demonstration project - extend lapse							
65		Community/Regional Aff	Bering Sea Fisherman's Association grant	15.0		15.0				15.0
66		Administration	Anchorage disaster assistance grant: Mt. Spurr ash cleanup	200.0		200.0				200.0
67		Administration	Arbitrator's decision: Anchorage print shop closure	66.8		66.8				66.8
68		Commerce/Economic Dev	Alaska Aerospace Development Corp - extend lapse							
69		Governor	Executive Operations/OMB - extend lapse							
70		Administration	Increase health insurance premiums		2,059.0	2,059.0				
71		Health/Social Services	Medicaid disproportionate share claims of various hospitals	2,802.0	2,802.0	5,604.0				2,802.0
72(a)		Health/Social Services	Federal Medicaid reimbursement for API to MHTIA							
72(b)		Health/Social Services	API replacement facility	23,100.0		23,100.0				23,100.0
73		Governor	Elections: Crane v. Coghill, et. al. settlement	140.0		140.0				140.0

**Supplemental/Special/Reappropriations
House and Senate Compared**

				HOUSE			SENATE			GF
HSE	SEN			TOTAL	OTHER	TOTAL	TOTAL	OTHER	TOTAL	H v S
SEC. #	SEC. #	AGENCY	PROGRAM/PURPOSE	GF	FUNDS	FUNDS	GF	FUNDS	FUNDS	DIFF
74		Public Safety	Computer services costs	157.5		157.5				157.5
75		Corrections	Operation Hope	1,500.0		1,500.0				1,500.0
76		Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6				90.6
77		Public Safety	Bloodborne Pathogens: OSHA compliance costs	100.0		100.0				100.0
78		Public Safety	Prisoner Transportation: increased transport costs	125.0		125.0				125.0
79		Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5		48.5				48.5
80		University	Sitka Campus: Katlian Cooperative Vocational School	30.0		30.0				30.0
81-131		Various	Reappropriation sections							
132		University	Dix et al v. University settlement agreement/legal costs	1,150.0		1,150.0	1,150.0		1,150.0	
133		Education	Collect'v Barg Agrmt: Centralized Correspondence FY93	6.0		6.0				6.0
134		Education	Collect'v Barg Agrmt: Centralized Correspondence FY94	36.3		36.3				36.3
135		Legislature	Council and Subcommittees - reapprop to Leg Council							
136		Revenue	Leg Intent re: Ak Science & Tech Foundation & BIDCO Fund							
TOTAL				68,050.5	12,737.3	80,787.7	35,717.1	7,741.6	43,458.7	32,333.3

3-29-93
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SB 100 FY93 Supplemental									
Sec	Agency	Program/Purpose	GOV's GF	Other Funds	TOT GOV's	Senate GF	Senate Other	Senate Total	Gov vs. Sen
1	Governor	ANWR effort: grant to Arctic Power	250.0		250.0	250.0		250.0	0.0
2	Governor	ANWR effort: extend lapse	0.0		0.0	0.0		0.0	0.0
3	Governor	Elections: remaining need for fiscal year	606.8		606.8	175.0	539.6	714.6	107.8
4	Administration	Longivity Bonus: increased enrollment	1,980.7		1,980.7	980.7		1,980.7	0.0
	Administration	Public Defender: increased operating costs	383.0		383.0	0.0		0.0	-383.0
5	Administration	RATNET: operating costs	200.0		200.0	138.4		138.4	-61.6
6	Administration	Personnel Board: increased operating costs	131.0		131.0	49.0		49.0	-82.0
	Administration	Public Advocacy: increased caseload	616.4		616.4	0.0		0.0	-616.4
7	Administration	EPORS: increased insurance costs	30.4		30.4	30.4		30.4	0.0
8	Administration	Leasing: additional costs	642.9		642.9	642.9		642.9	0.0
14	Law	Prosecution: increased costs	400.0		400.0	200.0		200.0	-200.0
9	Law	Oil & Gas Litigation	6,600.0	2,200.0	8,800.0	6,600.0	2,200.0	8,800.0	0.0
10	Law	FCC/APUC joint proceedings: tele counsel	280.0		280.0	280.0		280.0	0.0
11	Law	Subsistence law implementation	35.0		35.0	35.0		35.0	0.0
	Law	Reapportionment Judgement	1,000.0		1,000.0	0.0		0.0	-1,000.0
12	Law	Judgements/claims	309.9		309.8	309.8		309.8	0.0
13	Law	New regulations attorney	28.1		28.1	28.1		28.1	0.0
15	Law	Court ordered costs for plaintiffs: Weiss v. State	284.5		284.5	284.5		284.5	0.0
	Revenue	Revenue Operations - increased audit activities	325.0		325.0	0.0		0.0	-325.0
16	Education	Foundation Program: increased enrollment	4,101.7		4,101.7	4,101.7		4,101.7	0.0
17	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5	98.5		98.5	0.0
18	Education	Ratification/amendment prior year expenditures	0.0		0.0	0.0		0.0	0.0
19	H&SS	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0	4,203.5	4,203.5	8,407.0	0.0
20	H&SS	Adult Public Asst: COLA/caseload increases	1,671.1		1,671.1	1,671.1		1,671.1	0.0
21	H&SS	Medicaid Facilities	-4,719.2		-4,719.2	-4,719.2		-4,719.2	0.0
22	H&SS	Public Asst. Eligibility Deter: caseload increases	224.3	41.0	265.3	224.3	41.0	265.3	0.0
23	H&SS	AK Work Programs: child care costs/JOBS cases	195.0	195.0	390.0	195.0	195.0	390.0	0.0
	H&SS	Public Asst Data Processing: increased costs	174.0	174.0	348.0	0.0	174.0	174.0	-174.0
24	H&SS	Medical Asst Claims Processing: increased costs	187.5	562.5	750.0	187.5	562.5	750.0	0.0
25	H&SS	Foster Care Prog:care provider pymts/subs adopt	1,100.0		1,100.0	600.0		600.0	-500.0
	H&SS	McLaughlin Youth Center: expanded facility oper.	110.0		110.0	0.0		0.0	-110.0
26	H&SS	Post Mort Exams: increase court ordered Autopsies	229.6		229.6	229.6		229.6	0.0
	H&SS	Bloodborne Diseases Prgm Implementation	155.9		155.9	0.0		0.0	-155.9
	H&SS	Fairbanks Youth Facility: operating cost	60.0		60.0	0.0		0.0	-60.0

27	Commerce & Econ Dev	ASMI: overseas marketing/fed grant match funds	196.3		196.3	196.3		196.3	0.0
28	Commerce & Econ Dev	ASMI: extend lapse date	0.0		0.0	0.0		0.0	0.0
29	Commerce & Econ Dev	Norther Forum - language change	0.0		0.0			0.0	0.0
	M&VA	Veterans Death Gratuity: Addit costs	90.0		90.0	0.0		0.0	-90.0
30	Natural Resources	Fire Suppression	6,000.0		6,000.0	6,000.0		6,000.0	0.0
32	Natural Resources	State Land Selection activities	641.0		641.0	391.0		391.0	-250.0
31	Natural Resources	Challenge Alaska Grants - language change	0.0		0.0	0.0		0.0	0.0
33	Fish & Game	Boards: subsistence law implementation	492.0		492.0	292.2		292.2	-199.8
34	Fish & Game	Subsistence: subsistence law implementation	8.0		8.0	8.0		8.0	0.0
35	Fish & Game	Administration: King salmon tag vendor compensat	84.3		84.3	84.3		84.3	0.0
36	Fish & Game	Ratification/amendment of prior years expend	0.0		0.0	0.0		0.0	0.0
	Fish & Game	Offset unrealized fed rcts: sport fish acces acquis	0.0	134.7	134.7	0.0	134.7	134.7	0.0
39	Public Safety	Contract Jails: increased operating costs	690.4		690.4	300.0		300.0	-390.4
	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6	0.0		0.0	-90.6
	Public Safety	Bloodborn Pathogens: OSHA compliance	126.7		126.7	0.0		0.0	-126.7
	Public Safety	Prisoner Transportation: inceased costs	125.0		125.0	0.0		0.0	-125.0
37	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4	101.4		101.4	0.0
38	Public Safety	Civil Air Patrol: aircraft maintenance /oper costs	125.0		125.0	100.0		100.0	-25.0
	Public Safety	Computer Services Costs	157.5		157.5	0.0		0.0	-157.5
40	Transportation	Arbitrators Decision: on-site construction overtime		539.6	539.6		539.6	539.6	0.0
41	Transportation	Dalton Hwy & Aviat:snow remov, ice remov & maint	1,222.9		1,222.9	1,222.9		1,222.9	0.0
42	Transportation	Ratification of prior year supply/inven accts	0.0		0.0	0.0		0.0	0.0
43	Transportation	All regions Hwys & Aviation: extend lapse dates	0.0		0.0	0.0		0.0	0.0
44	Transportation	Uncollectible airport landing/leasing revenues	720.0		720.0	720.0		720.0	0.0
45	Environmental Cons	Seafood/Sanitation: maintain essentail services	351.2		351.2	200.0		200.0	-151.2
46	Environmental Cons	Paralytic shellfish poison inspections	109.9		109.9	109.9		109.9	0.0
47	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4	41.4		41.4	0.0
48	Environmental Cons	Klawock Sewage Treatment - lang change	0.0		0.0			0.0	0.0
49	C&RA	City & Borough of Yakutat: organizational grant	300.0		300.0	300.0		300.0	0.0
50	C&RA	Rev Sharing: underpymt to Mat-Su/Palmer fire serv	25.6		25.6	25.6		25.6	0.0
	C&RA	JTPA: reimburse fed govt for disallowed grant	48.5		48.5	0.0		0.0	-48.5
51	C&RA	Rural Devel Grants - extend lapse dates	0.0		0.0			0.0	0.0
	Corrections	Administration and Support: operating costs	66.5		66.5	0.0		0.0	-66.5
52	Corrections	Statewide Operations: operating costs	6,812.9		6,812.9	4,700.0		4,700.0	-2,112.9
53	University	Additional snow removal costs	375.0		375.0	275.0		275.0	-100.0
54	University	Dix, et. al., v. University: settlement	1,150.0		1,150.0	1,150.0		1,150.0	0.0
55	Court System	Relieve workloac Weiss v. State (mental health)	19.9		19.9	19.9		19.9	0.0
56	Department wide	Misc. claims/state dated warrants	181.1		181.1	181.1		181.1	0.0
	Total	Supplemental Funding	42,248.6	8,050.3	50,298.9	34,214.8	8,589.9	42,804.7	-7,494.2

SB 100/HB 135 - FY 93 Supplemental Requests

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
1	Admin	Longevity Bonus - Additional funds to cover cost of increased applicants	1,350.3				
2	Admin	Public Defender - Operating costs unfunded in current year budget	383.0				
3	Admin	RATNET - Operating costs	200.0				
4	Admin	Personnel Board - Costs associated with increased number of hearings	64.0				
5	Admin	Office of Public Advocacy - Operating costs unfunded in current year budget	616.4				
6	Admin	Elected Officials Retirement System (EPORS) - Increased retirees and health insurance costs	30.4				
7	Admin	Leasing - Current year underfunding	642.9				
8	Law	Prosecution - Increased prosecutions and associated costs	400.0				
9	Law	Oil and Gas Litigation	6,600.0				2,200.0
10	Law	FCC Telephone Proceeding - Outside counsel in telecommunications proceedings	280.0				
11	Law	Costs associated with special session enactment of subsistence legislation in which there was no mechanism to approve fiscal notes; funds are to cover cost of promulgating regulations	35.0				
12	Law	Judgments and Claims	1,087.7				
13	Rev	Income & Excise Audit/Oil & Gas Audit - Audit activities associated with backlog of disputed taxes	325.0				
14	Educ	Foundation Program - Increased enrollment	6,427.1				
15	Educ	Postsecondary Commission - WAMI Program - underfunding due to incorrect billing	98.5				
16	Educ	Ratification and amendment of prior year expenditures					
17	DHSS	AFDC - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA		3,203.5	1,000.0		4,203.5
18	DHSS	Adult Public Assistance - Caseload increases, pay cost of living allowance due to non-passage of legislation suspending COLA	1,671.1				
19	DHSS	Medicaid - Facilities - Caseload decrease		-3,808.9	-910.3		
20	DHSS	Public Assistance Eligibility Determination - Workers associated with caseload increases and increased contractual costs	77.9	146.4			41.0
21	DHSS	JOBS Program - Child care and support services for increased caseload		195.0			195.0
22	DHSS	Public Administration Data Processing - Increased claims processing		174.0			174.0
23	DHSS	Medical Assistance Administration - Increased number of preadmission screenings		187.5			562.5

SB 100/HB 135 - FY 93 Supplemental Requests

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MM	Other Funds
24	DHSS	Foster Care - Increased care provider payments and subsidized adoptions; late start-up of federal program	1,100.0				
25	DHSS	McLaughlin Youth Center - Increased contractual costs due to expanded facility operations	110.0				
26	DHSS	Post Mortem Exams - Increased number of court-ordered autopsies	229.6				
27	DHSS	Bloodborne Pathogens - Implementation costs and violation citation	155.9				
28	CED	ASMI - Match for federal grant for overseas marketing program		196.3			
29	CED	ASMI - Extend lapse date of FY 92 balance (60 0 estimated) to be used as GF match for federal grant					
30	DMVA	Veterans Death Gratuity - Increased claims	90.0				
31	DNR	Fire Suppression - Costs associated with 1992 and 1993 fire season	6,000.0				
32	DNR	Land Selection Program - Increased costs associated with expedited selection process	641.0				
33	DNR	Challenge Alaska Grants - Scope change of 1989 capital project grant					
34	DF&G	Division of Boards - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased board meetings and associated staffing costs.	492.0				
35	DF&G	Division of Subsistence - Costs associated with implementing subsistence legislation enacted during special session in which there was no vehicle to approve fiscal notes. Funds are for increased data collection.	8.0				
36	DF&G	King Salmon Tags vendors payment	84.3				
37	DF&G	Ratify and amend prior year expenditures					
38	DF&G	Fund source shift for unrealized federal receipts in prior fiscal year					134.7
39	DPS	Contract Jails - Increased operating costs	690.4				
40	DPS	Criminal Records and ID - Increased personnel costs associated with criminal records and identification backlog	90.6				
41	DPS	Bloodborne Pathogens - Compliance costs	126.7				
42	DPS	Prisoner Transportation - Increased prisoner transportation costs	125.0				
43	DPS	Arbitration Settlement	101.4				
44	DPS	Civil Air Patrol - aircraft maintenance and operations costs	125.0				
45	DOT/PF	Arbitrator's Award - Overtime for on-site construction engineers					539.6

SB 100/HB 135 - FY 93 Supplemental Requests

Sec.	Dept.		GF	GF Match	GF/Pgm Receipts	GF/MH	Other Funds
46	DOT/PF	Dalton Highway - Snow removal, ice control and maintenance-related activities	1,222.9				
47	DOT/PF	Ratification of Prior Year Supply and Inventory Asset Account Expenditures					
48	DOT/PF	Extend FY 93 operating budget lapse date for maintenance and operations funding to coincide with federal fiscal year					
49	DEC	Seafood and Sanitation Activities - Funding to replace unrealized program receipts	351.2				
50	DEC	Paralytic Shellfish Poison Inspections	109.9				
51	DEC	Water Quality Standards Advisory Group - Meeting costs	41.4				
52	CRA	Organizational Grant - Yakutat	300.0				
53	CRA	Revenue Sharing - Underpayment for Central Mat-Su and Greater Palmer fire service areas	25.6				
54	Correc	Operations	6,879.1				
55	UA	UAF Snow Removal	375.0				
56	Crts	Mental Health Trust Case law clerk				19.9	
57	Multiple	Miscellaneous Claims and Stale-Dated Warrants:					
		Administration	159.6				
		Health and Social Services	112.9				
		Labor	0.4				
		Public Safety	0.1				
		DOT/PF	50.7				
		Corrections	4.0				
		DMVA	0.2				
		Total	40,092.3	293.8	89.7	19.9	8,050.3

CSSB 100 (FIN) am - Supplemental/Special/Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	ANWR: grant to Arctic Power, reapprop not to exceed \$250.0					0.0		0.0
2	Governor	ANWR - extend lapse					0.0		0.0
3	Governor	Elections: operating costs	175.0				175.0		175.0
4	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
5	Administration	Public Defender: increased operating costs	300.0				300.0		300.0
6	Administration	RATNet: operating costs	138.4				138.4		138.4
7	Administration	Personnel Board: increased operating costs	49.0				49.0		49.0
8	Administration	Office of Public Advocacy: increased caseload	500.0				500.0		500.0
9	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
10	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
11	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
12	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
13	Law	Subsistence law implementation	35.0				35.0		35.0
14	Law	Judgments/claims	309.8				309.8		309.8
15	Law	New regulations attorney	28.1				28.1		28.1
16	Law	Prosecution: increased costs	400.0				400.0		400.0
17	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
18	Revenue	Revenue Operations: increased audit activities	225.0				225.0		225.0
19	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
20	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
21	Education	Ratification/amendment prior year expenditures					0.0		0.0
22	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
23	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
24	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
25	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
26	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
27	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
28	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	600.0				600.0		600.0
29	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
30	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
31	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
32	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
33	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3

CSSB 100 (FIN) am - Supplemental/Special/Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
34	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
35	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
36	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
37	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
38	Natural Resources	State land selection activities	391.0				391.0		391.0
39	Fish/Game	Boards: subsistence law implementation	292.2				292.2		292.2
40	Fish/Game	Subsistence. subsistence law implementation	8.0				8.0		8.0
41	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
42	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	100.0				100.0		100.0
45	Public Safety	Contract Jails: increased operating costs	500.0				500.0		500.0
46	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
47	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
48	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
49	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
50	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
54	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
55	Commu. ity/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
56	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
57	Community/Regional Aff	Rural Development Grants - extend lapse dates					0.0		0.0
58	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
59	University	Additional snow removal costs	275.0				275.0		275.0
60	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
61	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
62	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
62	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
62	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
62	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
62	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
62	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			35,203.2	119.8	89.7	304.4	35,717.1	7,741.6	43,458.7

CSSB 100 (FIN) - Supplemental/Special/Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	ANWR: grant to Arctic Power, reapprop not to exceed \$250.0					0.0		0.0
2	Governor	ANWR - extend lapse					0.0		0.0
3	Governor	Elections: operating costs	175.0				175.0		175.0
4	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
5	Administration	Public Defender: increased operating costs	300.0				300.0		300.0
6	Administration	RATNet: operating costs	138.4				138.4		138.4
7	Administration	Personnel Board: increased operating costs	49.0				49.0		49.0
8	Administration	Office of Public Advocacy: increased caseload	500.0				500.0		500.0
9	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
10	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
11	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
12	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
13	Law	Subsistence law implementation	35.0				35.0		35.0
14	Law	Judgments/claims	309.8				309.8		309.8
15	Law	New regulations attorney	28.1				28.1		28.1
16	Law	Prosecution: increased costs	400.0				400.0		400.0
17	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
18	Revenue	Revenue Operations: increased audit activities	225.0				225.0		225.0
19	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
20	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
21	Education	Ratification/amendment prior year expenditures					0.0		0.0
22	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
23	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
24	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
25	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
26	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
27	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
28	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	600.0				600.0		600.0
29	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
30	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
31	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
32	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
33	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3

CSSB 100 (FIN) - Supplemental/Special/Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
34	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
35	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
36	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
37	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
38	Natural Resources	State land selection activities	391.0				391.0		391.0
39	Fish/Game	Boards: subsistence law implementation	292.2				292.2		292.2
40	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
41	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
42	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	100.0				100.0		100.0
45	Public Safety	Contract Jails: increased operating costs	500.0				500.0		500.0
46	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
47	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
48	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
49	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
50	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
54	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
55	Community/Regional Aff	City and Borough of Fairbanks: organizational grant	300.0				300.0		300.0
56	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
57	Community/Regional Aff	Rural Development Grants - extend lapse dates					0.0		0.0
58	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
59	University	Additional snow removal costs	275.0				275.0		275.0
60	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
61	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
62	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
62	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
62	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0

CSSB 106 (FIN) - Supplemental/Special/Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
62	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
62	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
62	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			35,203.2	119.8	89.7	304.4	35,717.1	7,741.6	43,458.7

CSSBI00 (FIN) - Supplemental/Special/Reappropriations - Sections 1 - 56
(Workdraft K - 3/29/93)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	ANWR: grant to Arctic Power, reapprop not to exceed \$250.0					0.0		0.0
2	Governor	ANWR - extend lapse					0.0		0.0
3	Governor	Elections: operating costs	175.0				175.0		175.0
4	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
5	Administration	RATNet: operating costs	138.4				138.4		138.4
6	Administration	Personnel Board: increased operating costs	49.0				49.0		49.0
7	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
8	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	309.8				309.8		309.8
13	Law	New regulations attorney	28.1				28.1		28.1
14	Law	Prosecution: increased costs	200.0				200.0		200.0
15	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
16	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
17	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
18	Education	Ratification/amendment prior year expenditures					0.0		0.0
19	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
20	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
21	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
22	Health/Social Services	Public Assistance Eligibility Determin: caseload increases	77.9	146.4			224.3	41.0	265.3
23	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
24	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
25	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	600.0				600.0		600.0
26	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
27	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3
28	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
29	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
30	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
31	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
32	Natural Resources	State land selection activities	391.0				391.0		391.0
33	Fish/Game	Boards: subsistence law implementation	292.2				292.2		292.2

CSSBI00 (FIN) - Supplemental/Special/Reappropriations - Sections 1 - 56
(Workdraft K - 3/29/93)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
34	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
35	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
36	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
37	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
38	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	100.0				100.0		100.0
39	Public Safety	Contract Jails: increased operating costs	300.0				300.0		300.0
40	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
41	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
42	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
43	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
44	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
45	Environmental Cons	Seafood/Sanitation: maintain essential services	200.0				200.0		200.0
46	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
47	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
48	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
49	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
50	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
51	Community/Regional Aff	Rural Development Grants - extend lapse dates							
52	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
53	University	Additional snow removal costs	275.0				275.0		275.0
54	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
55	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
56	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
56	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
56	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
56	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
56	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
56	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
56	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
56	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			33,627.0	119.8	89.7	304.4	34,140.9	7,741.6	41,882.5

SBI00/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 27, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
2	Administration	Public Defender: increased operating costs	383.0				383.0		383.0
3	Administration	RATNet: operating costs	200.0				200.0		200.0
4	Administration	Personnel Board: increased operating costs	131.0				131.0		131.0
5	Administration	Office of Public Advocacy: increased caseload	616.4				616.4		616.4
6	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
7	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
8	Law	Prosecution: increased costs	400.0				400.0		400.0
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	1,309.8				1,309.8		1,309.8
New	Law	New regulations attorney	28.1				28.1		28.1
New	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
13	Revenue	Revenue Operations: increased audit activities	325.0				325.0		325.0
14	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
15	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
16	Education	Ratification/amendment prior year expenditures					0.0		0.0
17	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
18	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
19	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
20	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
21	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
Delete	Health/Social Services	Public Assistance Data Processing: increased costs					0.0		0.0
23	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
24	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0				1,100.0		1,100.0
25	Health/Social Services	McLaughlin Youth Center: expanded facility operations	110.0				110.0		110.0
26	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
27	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	155.9				155.9		155.9
New	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
28	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3
29	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 27, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
New	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
30	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0				90.0		90.0
31	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
32	Natural Resources	State land selection activities	641.0				641.0		641.0
33	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
34	Fish/Game	Boards: subsistence law implementation	492.0				492.0		492.0
35	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
36	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
37	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
38	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition					0.0	134.7	134.7
39	Public Safety	Contract Jails: increased operating costs	690.4				690.4		690.4
40	Public Safety	Criminal Records/ID: reduce backlogs	90.6				90.6		90.6
41	Public Safety	Bloodborne Pathogens: OSHA compliance costs	126.7				126.7		126.7
42	Public Safety	Prisoner Transportation: increased transport costs	125.0				125.0		125.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0				125.0		125.0
New	Public Safety	Computer services costs	157.5				157.5		157.5
45	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
46	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
47	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
48	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
New	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
49	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
50	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
51	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
New	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
52	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
53	Community/Regional Aff	Rev Sh: rg: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
New	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5				48.5		48.5
New	Community/Regional Aff	Rural Development Grants - extend lapse dates							
54	Corrections	Administration and Support: operating costs	66.5				66.5		66.5
54	Corrections	Statewide Operations: operating costs	6,812.9				6,812.9		6,812.9

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 27, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRG 1	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
55	University	Additional snow removal costs	375.0				375.0		375.0
New	University	Dix et al v. University settlement agreement/legal c's	1,150.0				1,150.0		1,150.0
56	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
57	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
57	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
57	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
57	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
57	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
57	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
57	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
57	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			40,880.0	119.8	89.7	304.4	41,393.9	7,876.3	49,270.2

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 25, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
2	Administration	Public Defender: increased operating costs	383.0				383.0		383.0
3	Administration	RATNet: operating costs	200.0				200.0		200.0
4	Administration	Personnel Board: increased operating costs	131.0				131.0		131.0
5	Administration	Office of Public Advocacy: increased caseload	616.4				616.4		616.4
6	Administration	EPORS: increased health insurance premiums/ recipients	30.4				30.4		30.4
7	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
8	Law	Prosecution: increased costs	400.0				400.0		400.0
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	1,309.8				1,309.8		1,309.8
New	Law	New regulations attorney	28.1				28.1		28.1
New	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
13	Revenue	Revenue Operations: increased audit activities	325.0				325.0		325.0
14	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
15	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
16	Education	Ratification/amendment prior year expenditures					0.0		0.0
17	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
18	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
19	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
20	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
21	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
22	Health/Social Services	Public Assistance Data Processing: increased costs		174.0			174.0	174.0	348.0
23	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
24	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0				1,100.0		1,100.0
25	Health/Social Services	McLaughlin Youth Center: expanded facility operations	110.0				110.0		110.0
26	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
27	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	155.9				155.9		155.9
New	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
28	Commerce/Economic Dev	ASMI: overseas marketing federal cost matching funds		196.3			196.3		196.3
29	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 25, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
New	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
30	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0				90.0		90.0
31	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
32	Natural Resources	State land selection activities	641.0				641.0		641.0
33	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
34	Fish/Game	Boards: subsistence law implementation	492.0				492.0		492.0
35	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
36	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
37	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
38	Fish/Game	Offset unrealized federal repts: sport fish access acquisition					0.0	134.7	134.7
39	Public Safety	Contract Jails: increased operating costs	690.4				690.4		690.4
40	Public Safety	Criminal Recor. ID: reduce backlogs	90.6				90.6		90.6
41	Public Safety	Bloodborne Pathogens: OSHA compliance costs	126.7				126.7		126.7
42	Public Safety	Prisoner Transportation: increased transport costs	125.0				125.0		125.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0				125.0		125.0
45	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
46	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
47	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
48	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
New	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
49	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
50	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
51	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
New	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
52	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
53	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
New	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5				48.5		48.5
New	Community/Regional Aff	Rural Development Grants - extend lapse dates							
54	Corrections	Administration and Support: operating costs	66.5				66.5		66.5
54	Corrections	Statewide Operations: operating costs	6,812.9				6,812.9		6,812.9
55	University	Additional snow removal costs	375.0				375.0		375.0

**SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 25, 1993)**

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
New	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
56	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
57	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
57	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
57	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
57	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
57	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
57	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
57	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
57	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			40,722.5	293.8	89.7	304.4	41,410.4	8,050.3	49,460.7

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 23, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Administration	Longevity Bonus Payments	1,980.7		1,980.7
2	Administration	Public Defender: increased operating costs	383.0		383.0
3	Administration	RATNet: operating costs	200.0		200.0
4	Administration	Personnel Board: increased operating costs	131.0		131.0
5	Administration	Office of Public Advocacy: increased caseload	616.4		616.4
6	Administration	EPORS: increased health insurance premiums/recipients	30.4		30.4
7	Administration	Leasing Program: additional lease costs	642.9		642.9
8	Law	Prosecution: increased costs	400.0		400.0
9	Law	Oil and Gas Litigation	6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0		280.0
11	Law	Subsistence law implementation	35.0		35.0
12	Law	Judgments/claims	1,133.6		1,133.6
13	Revenue	Revenue Operations: increased audit activities	325.0		325.0
14	Education	Foundation Program: increased student enrollment	4,101.7		4,101.7
15	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5
16	Education	Ratification/amendment prior year expenditures			0.0
17	Health/Social Services	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0
18	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1		1,671.1
19	Health/Social Services	Medicaid-Facilities	-4,719.2		-4,719.2
20	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	224.3	41.0	265.3
21	Health/Social Services	AK Work Programs: child care costs/JOBS caseload	195.0	195.0	390.0
22	Health/Social Services	Public Assistance Data Processing: increased costs	174.0	174.0	348.0
23	Health/Social Services	Medical Assistance Claims Processing: increased costs	187.5	562.5	750.0
24	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	1,100.0		1,100.0
25	Health/Social Services	McLaughlin Youth Center: expanded facility operations	110.0		110.0

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 23, 1993)

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
26	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6		229.6
27	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	155.9		155.9
28	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds	196.3		196.3
29	Commerce/Economic Dev	ASMI - extend lapse date			0.0
30	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0		90.0
31	Natural Resources	Fire Suppression	6,000.0		6,000.0
32	Natural Resources	State land selection activities	641.0		641.0
33	Natural Resources	Challenge Alaska Grants - language change			0.0
34	Fish/Game	Boards: subsistence law implementation	492.0		492.0
35	Fish/Game	Subsistence: subsistence law implementation	8.0		8.0
36	Fish/Game	Administration: king salmon tag vendor compensation	84.3		84.3
37	Fish/Game	Ratification/amendment prior year expenditures			0.0
38	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition		134.7	134.7
39	Public Safety	Contract Jails: increased operating costs	690.4		690.4
40	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6
41	Public Safety	Bloodborne Pathogens: OSHA compliance costs	126.7		126.7
42	Public Safety	Prisoner Transportation: increased transport costs	125.0		125.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0		125.0
45	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime		539.6	539.6
46	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9		1,222.9
47	Transportation/PF	Ratification of prior year supply/inventory asset accounts			0.0
48	Transportation/PF	All regions Hwys & Aviation - extend lapse dates			0.0
49	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2
50	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9		109.9

**SB100/1B135- Supplemental/Special/Reappropriations - Sections 1 - 57
(Includes Governor's proposed amendments as of March 23, 1993)**

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
51	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4
52	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0		300.0
53	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6		25.6
54	Corrections	Administration and Support: operating costs	66.5		66.5
54	Corrections	Statewide Operations: operating costs	6,812.9		6,812.9
55	University	Additional snow removal costs	375.0		375.0
56	Alaska Court System	Relieve workload Weiss v. State (mental health trust)	19.9		19.9
57	Administration	Miscellaneous claims/stale-dated warrants	181.1		181.1
57	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9		112.9
57	Labor	Miscellaneous claims/stale-dated warrants	0.1		0.1
57	Public Safety	Miscellaneous claims/stale-dated warrants	0.1		0.1
57	Corrections	Miscellaneous claims/stale-dated warrants	4.0		4.0
57	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	0.2		0.2
57	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9		55.9
57	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9		1.9
New	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0		60.0
New	Law	New regulations attorney	28.1		28.1
New	Commerce/Economic Dev	Northern Forum - language change			0.0
New	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5		48.5
New	University	Dix et al v. University settlement agreement/legal costs	1,150.0		1,150.0
New	Environmental Cons	Klawock Sewage Treatment Upgrade-language change			0.0
New	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0		720.0
TOTAL			40,948.5	8,050.3	48,998.8

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57

2-17-93
 Same as
 Section 1 dated
 2-6-93

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SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL 01		
			FUNDS	FUNDS	FUNDS
1	Administration	Longevity Bonus Payments	1,350.3		1,350.3
2	Administration	Public Defender: increased operating costs	383.0		383.0
3	Administration	RATNet: operating costs	200.0		200.0
4	Administration	Personnel Board: increased operating costs	64.0		64.0
5	Administration	Office of Public Advocacy: increased caseload	616.4		616.4
6	Administration	EPORS: increased health insurance premiums/recipients	30.4		30.4
7	Administration	Leasing Program: additional lease costs	642.9		642.9
8	Law	Prosecution: increased costs	400.0		400.0
9	Law	Oil and Gas Litigation	6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0		280.0
11	Law	Subsistence law implementation	35.0		35.0
12	Law	Judgments/claims	1,087.7		1,087.7
13	Revenue	Revenue Operations: increased audit activities	325.0		325.0
14	Education	Foundation Program: increased student enrollment	6,427.1		6,427.1
15	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5
16	Education	Ratification/amendment prior year expenditures			0.0
17	Health/Social Services	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0
18	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1		1,671.1
19	Health/Social Services	Medicaid-Facilities	-4,719.2		-4,719.2
20	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	224.3	41.0	265.3
21	Health/Social Services	AK Work Programs: child care costs/JOBS caseload	195.0	195.0	390.0
22	Health/Social Services	Public Assistance Data Processing: increased costs	174.0	174.0	348.0
23	Health/Social Services	Medical Assistance Claims Processing: increased costs	187.5	562.5	750.0
24	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	1,100.0		1,100.0
25	Health/Social Services	McLaughlin Youth Center: expanded facility operations	110.0		110.0

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
26	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6		229.6
27	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	155.9		155.9
28	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds	196.3		196.3
29	Commerce/Economic Dev	ASMI - extend lapse date			0.0
30	Military/Veterans' Affairs	Veteran's Death Gr. uity: additional costs	90.0		90.0
31	Natural Resources	Fire Suppression	6,000.0		6,000.0
32	Natural Resources	State land selection activities	641.0		641.0
33	Natural Resources	Challenge Alaska Grants - language change			0.0
34	Fish/Game	Boards: subsistence law implementation	492.0		492.0
35	Fish/Game	Subsistence: subsistence law implementation	8.0		8.0
36	Fish/Game	Administration: king salmon tag vendor compensation	84.3		84.3
37	Fish/Game	Ratification/amendment prior year expenditures			0.0
38	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition		134.7	134.7
39	Public Safety	Contract Jails: increased operating costs	690.4		690.4
40	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6
41	Public Safety	Bloodborne Pathogens: OSHA compliance costs	126.7		126.7
42	Public Safety	Prisoner Transportation: increased transport costs	125.0		125.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0		125.0
45	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime		539.6	539.6
46	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9		1,222.9
47	Transportation/PF	Ratification of prior year supply/inventory asset accounts			0.0
48	Transportation/PF	All regions Hwys & Aviation - extend lapse dates			0.0
49	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2
50	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9		109.9

SB100/HB135- Supplemental/Special/Reappropriations - Sections 1 - 57

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
51	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4
52	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0		300.0
53	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6		25.6
54	Corrections	Administration and Support: operating costs	66.5		66.5
54	Corrections	Statewide Operations: operating costs	6,812.9		6,812.9
55	University	Additional snow removal costs	375.0		375.0
56	Alaska Court System	Relieve workload Weiss v. State (mental health trust)	19.9		19.9
57	Administration	Miscellaneous claims/stale-dated warrants	159.6		159.6
57	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.4		112.4
57	Labor	Miscellaneous claims/stale-dated warrants	0.4		0.4
57	Public Safety	Miscellaneous claims/stale-dated warrants	0.1		0.1
57	Corrections	Miscellaneous claims/stale-dated warrants	4.0		4.0
57	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	0.2		0.2
57	Transportation/PF	Miscellaneous claims/stale-dated warrants	50.7		50.7
TOTAL			40,495.2	8,050.3	48,545.5

WALTER J. HICKEL
GOVERNOR



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(907) 465-3501

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 5, 1993

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The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill which makes miscellaneous supplemental appropriations for fiscal year 1993 and prior years. The legislation also reallocates current year funding in order to offset some of the projected shortfalls.

Supplemental appropriations in recent years have reached the \$100 million level. My Administration pledged to the Legislature that we would take steps to significantly reduce this amount. We have done this. Nearly all the requested supplementals are for purposes not within the control of management. Caseloads continue to increase in public assistance programs and Longevity Bonus. Student enrollment at schools throughout the state continue to climb. Fires break out which the state must fight to protect the life and property of Alaskans. The prison population continues to grow. We can't pretend these costs aren't there nor can we turn away from meeting these responsibilities.

At the request of the Finance Committees, I am introducing this legislation earlier than the statutory deadline. I am hopeful this will enable the committee to take prompt action that will facilitate an earlier completion of the Legislature's work this session. Additional information supporting these requests will be furnished to the Finance Committees by the Office of Management and Budget.

Sincerely,

Handwritten signature of Walter J. Hickel in cursive script.
Walter J. Hickel
Governor