

HB

96

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/5/93

FURTHER:

DATE TURNED INTO OFFICE: 4-23-93

The Finance Committee considered HOUSE BILL NO. 96

"An Act extending the termination date of the Alcoholic Beverage Control Board."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
<i>DOR</i>	<i>3-25-93</i>	<i>0</i>	

Appropriation No Fiscal Note

DO PASS.

OTHER RECOMMENDATIONS:

1. *True Justice - 10/23*
 Co-Chair: Signature/Recommendation

2. _____
 Co-Chair: Signature/Recommendation

FISCAL NOTE

No. 1
 Bill Version: HB 96
 (H) Publish Date: 3/26/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Revenue
 Title: Extend termination date of the ABC Board BRU: Alcoholic Beverage Control Board
 Component: ABC
 Sponsor: Representative Sanders
 Requestor: Hs L&C COMPONENT SERIAL NO. 0100

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	**	**	**	**	**	**

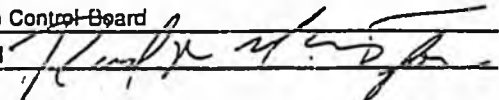
POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

** No cost in addition to the operating budget request in HB 55.

Prepared by: Rod R. Mourant for Patrick L. Sharrock Phone: 277-8638
 Division: Alcoholic Beverage Control Board Date: 3/25/93
 Approved by Commissioner: Darrel J. Rexwinkel  Date: 3/25/93
 Agency: Revenue

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Representative Jerry Sanders

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S P O N S O R S T A T E M E N T

The purpose of House Bill 96 is to extend the Alcoholic Beverage Control Board (ABCB) from June 30, 1994 -- when it currently sunsets -- to June 30, 1998.

The Alcoholic Beverage Control Board was established in 1959, by Title 4 of the Alaska Statutes, to control the manufacture, barter, possession, and sale of alcoholic beverages in the state, in order to protect the public's health, safety, and welfare. This is carried out through active investigation of complaints and revocation or suspension of licenses when appropriate.

These functions are certainly no less important to the health, safety, and well being of Alaska's citizens today than in 1959; therefore, the Alcoholic Beverage Control Board should be extended.

At present, another piece of legislation, House Bill 110, currently being held in House State Affairs, also proposes extending the sunset of the ABCB, although to June 30, 2001. However, House Bill 110 also proposes extending the sunset dates of 37 other boards and commissions. The concern with such broad legislation is that it virtually eliminates the opportunity for legislative scrutiny of each and every board and commission named, and proposes that in one fell swoop we extend sunsets without benefit of testimony from the individual boards and commissions seeking continued funding -- in essence, it asks that we trust "all is well" with the myriad boards and commissions, and forgo legislative oversight. While efficiency is a commendable motive, legislative oversight must not be sacrificed in its name.

In contrast, House Bill 96 focuses solely on the ABCB, thus allowing the legislature to perform its oversight duty in the most informed manner. I urge your support.

Alaska State House of Representatives
Eighteenth Legislature

RCS# 217
Item 3

04-02-93
10:38:45

HB 96

Third Reading
Final Passage

Yeas: 38 Barnes, Brown, Bunde, Carney, Davidson,
Davies, B.Davis, G.Davis, Finkelstein,
Foster, Green, Grussendorf, Hanley, Hudson,
James, Kott, Larson, Mackie, MacLean,
Martin, Menard, Moses, Mulder, Navarre,
Nicholia, Nordlund, Olberg, Parnell,
Phillips, Porter, Sanders, Sitton,
Therriault, Toohy, Ulmer, Vezey, Williams,
Willis

Nays: 0

Excused: 1 Brice

Absent: 1 Hoffman

S T A T E O F A L A S K A
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

OPERATING BUDGET COMPONENT SUMMARY

AGENCY: DEPARTMENT OF REVENUE
BRU: ALCOHOLIC BEVERAGE CONTROL BOARD
COMPONENT: ALCOHOLIC BEVERAGE CONTROL BOARD (SER #: 100)

ITEM	FY '92 AUTHORIZED	FY '92 FINAL	FY '92 ACTUAL	FY '93 CONF COMM	FY '93 AUTHORIZED	FY '94 GOVERNOR	93 AUTH VS 94 DIFFERENCE

* * * COMPONENT TOTAL * * *	725.4	732.3	680.2	507.0	507.0	507.0	0.0
EXPENDITURES							
Personal Services	623.2	622.1	572.2	423.3	423.3	431.1	7.8
Travel	34.1	39.1	38.9	34.1	28.0	28.0	0.0
Contractual Services	60.1	65.3	65.2	60.1	50.1	42.3	-7.8
Commodities	8.0	5.2	3.3	8.0	5.6	5.6	0.0
Equipment	0.0	0.6	0.6	0.0	0.0	0.0	0.0
Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants/Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc.	0.0	0.0	0.0	-18.5	0.0	0.0	0.0
FUNDING							
1004 General Fund Receipts	529.4	536.3	484.2	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	196.0	196.0	196.0	507.0	507.0	507.0	0.0
STAFFING							
Full-time	11.0	11.0	10.0	7.0	7.0	7.0	0.0
Part-time	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

000038

ALERTS #: .-02-00
 COMP SER #: 100

STATE OF ALASKA
 OFFICE OF MANAGEMENT & BUDGET
 DIVISION OF BUDGET REVIEW

DATE: .7/24/92
 TIME: 10:00:41
 PROG: CDETAIL3

DRAFT FY '94 OPERATING BUDGET TO DATE

AGENCY: Department of Revenue
 COMPONENT: Alcoholic Beverage Control Board

BUDGET REQUEST UNIT: Alcoholic Beverage Control Board

***** COMPARISON OF AGENCY SUBMISSION TO OMB'S RECOMMENDATION *****

DESCRIPTION	REF NUM	TRANS TYPE	PROPOSED BY	AGENCY SUBMISSION			OMB'S RECOMMENDATION						
				PFT	PPT	TOTAL	GEN FUND	OTH FUNDS	PFT	PPT	TOTAL	GEN FUND	OTH FUNDS
FY '93 LEGISLATIVE CONFERENCE COMMITTEE				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0
FY93 1.6% Reduction	1999	MISADJ	AGENCY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** COMPONENT TOTALS ***				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0

***** DERIVATION OF OMB'S RECOMMENDATION, BY IMPACT AND LINE ITEM *****

DESCRIPTION	REF NUM	PERSONAL	CONTRACTUAL	COMMODITIES	EQUIPMENT	LAND/ BUILDINGS	GRANTS/ CLAIMS	MISC.	TOTALS
		SERVICES	SERVICES						
FY '92 ACTUAL EXPENDITURES (NON-ADD)		572.2	65.2	3.3	0.6	0.0	0.0	0.0	680.2
FY '93 LEGISLATIVE CONFERENCE COMMITTEE		423.3	60.1	8.0	0.0	0.0	0.0	-18.5	507.0
FY93 1.8% Reduction	1999	0.0	-10.0	-2.4	0.0	0.0	0.0	18.5	0.0
*** COMPONENT TOTALS ***		423.3	50.1	5.6	0.0	0.0	0.0	0.0	507.0

020039

COMPONENT NAME: Alcoholic Beverage Control Board	COMPONENT NUMBER: 100		
AGENCY CONTACT: Patrick L. Sharrock, Director	PHONE NUMBER: 277-8638		
COMPONENT GOALS: 1. To assure that the public is provided with an alcohol industry that is orderly and operates within the law and in the best interests of the public. 2. Refund of license fees to municipalities should be reduced in order to fund board operations (this requires an amendment to law). 3. Reinstatement of ABC Board Investigator offices in Juneau and Fairbanks.	EXPENDITURES:	AUTHORIZED	REQUESTED
	PERSONAL SERVICES	423.3	431.1
	OTHER PROGRAM COSTS	83.7	75.9
	TOTAL	507.0	507.0
	FUNDING SOURCES:		
	FEDERAL FUNDS		
	GENERAL FUND MATCH		
	GENERAL FUND		
	GENERAL FUND/PR	507.0	507.0
	GENERAL FUND/MHTIA		
	OTHER STATE FUNDS		
	TOTAL	507.0	507.0
	STAFFING:		
PERMANENT FULL-TIME	7.0	7.0	
PERMANENT PART-TIME			
TEMPORARY			
DESCRIPTION OF COMPONENT SERVICES: The board, by law, convenes public meetings to hear comments and concerns from the public and to act on applications from licensees for issuance, transfer, and relocation of liquor licenses. The licensing staff processes all applications and collects fees from licensees. This process includes mailing copies of all applications to local governments and community councils. The enforcement staff conducts background reviews of applicants, conducts inspections of licensed premises, and investigates violations of liquor laws.			

CF1

COMPONENT GOALS AND SERVICES

AGENCY REVENUE

BRU Alcoholic Beverage Control Board

COMPONENT Alcoholic Beverage Control Board

030035

FY 94