

HB

94

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/19/93

FURTHER:

DATE TURNED INTO OFFICE: 2-25-93

Finance Committee considered CS FOR HOUSE BILL NO. 94(FIN)

"An Act making a supplemental appropriation for costs of elections operations; and providing for an effective date."

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

- adopts _____ Letter of Intent
- further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Tom Kelly
John George
Bob McHenry
Bob [unclear]

OTHER RECOMMENDATIONS:

Steve [unclear]

1. *[Signature]*
 Co-Chair: Signature/Recommendation

2. _____
 Co-Chair: Signature/Recommendation

Senate Floor Action

2. 1. 1993

(A-00)

Letter of Intent

In the Senate

By Frank

To: CS HB 94(FIN)

It is the intent of the Legislature that the monies appropriated by this act only be expended for the purposes and amounts expressed in the February 25, 1993 letter from the Office of the Governor, Division of Administrative Services to the Senate Finance Committee.

WALTER J. HICKEL
GOVERNOR



HB0094A
P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 27, 1993

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation for \$891,500 to the Office of the Governor, Division of Elections, to allow that division to carry on essential elections operations until the end of the fiscal year.

The Division of Elections is required by statute to perform functions essential to the operation of elections in this state. These functions include supervising registration of voters, preparing election ballots and materials, administering candidate filings for elective positions, and other essential duties.

Due to underfunding of operations and litigation, including the reapportionment process, the Division of Elections is rapidly running out of money to perform these functions. In order to properly conduct elections and perform its other statutory duties, a supplemental appropriation is essential and should be enacted into law no later than February 15, 1993, the projected date when the division will no longer have funding.

Without this supplemental appropriation, performance of these important state functions is jeopardized.

I urge your prompt consideration and passage of this important legislation.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 25, 1993

The Honorable Steve Frank
Co-Chair, Senate Finance Committee
Eighteenth Alaska Legislature
State Capitol
Juneau, AK 99801

Dear Senator Frank:

As you requested, the following is a breakdown of the supplemental request prepared by the Division of Elections totalling \$312,263 for the period February 15 through April 30, 1992.

Personal Services: \$251,563

February

18 PFT, 2 PPT, 2 temps
2/15 - 2/18 payroll costs \$43,824

March

18 PFT, 2 PPT, 2 temps
payroll costs 87,648

February - March

10 additional temps for 30 days
(8 Anchorage, 2 Fairbanks) 27,648

April

18 PFT, 2 PPT, 2 temps
payroll costs 87,648

Overtime due Romaine Kareem 5,600

Total \$252,368 **

** \$805 discrepancy in benefits calculation for temporary employees

February 25, 1993

Travel, Contractual, Supplies:

\$ 60,700

February

Travel:

1 trip Director to ANCH	900.0	
2 trips Admin. Officer to JNU	<u>1,800.0</u>	2,700

Contractual:

new phone system	8,100	
printing	1,800	
monthly phone charges	1,500	
microfilm dups	2,200	
microfiche dups	4,100	
postage	9,000	
courier svcs	200	
Anchorage storage	<u>1,800</u>	28,700

Supplies:

	<u>600</u>
	32,000

March

Travel:

4 staff/employees ANCH (lawsuit)	4,900	
2 trips Director ANCH	1,800	
2 trips Admin. Officer JNU	<u>1,800</u>	8,500

Contractual:

monthly phone charges	1,500	
courier svcs	<u>200</u>	1,700

Supplies:

	<u>600</u>
	10,800

April

Travel:

4 staff/employees FBX (lawsuit)	4,600	
2 trips Director ANCH	1,800	
1 trip Admin. Officer JNU	<u>900</u>	7,300

Contractual:

monthly phone charges	1,500	
courier svcs	200	
REAA/CRSA printing & binding	<u>8,300</u>	10,000

Supplies:

	<u>600</u>
	17,900

The differences between the 312.3 request prepared by the Division of Elections for funding needs through April 30, and the original Governor's supplemental request of 891.5 consist of the following:

70.7 Personal Services:

second-half February payroll costs for 18 PFT, 2 PPT and 2 temps	\$43,824
30 days for 10 temps	<u>27,648</u>
	71,472
less \$805 discrepancy in benefits calculations	<u>- 805</u>
	\$70,667

8.0 Travel:

nine additional trips	
1 for the Director	900
5 for the Admin. Officer 4.5	4,500
the equivalent of 3 additional trips	<u>2,600</u>
	\$ 8,000

Senator Frank

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February 25, 1993

5.4 Contractual:

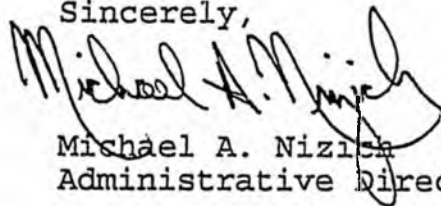
additional printing \$ 5,400

.6 Supplies:

monthly supplies estimate
calculated for February \$ 600

Please call me if you need additional information. Thank you for your assistance.

Sincerely,



Michael A. Nizich
Administrative Director

cc: Charlot Thickstun

CONSIDERATION OF THE DAILY CALENDAR

SECOND READING OF HOUSE BILLS

HB 94

The following was read the second time:

HOUSE BILL NO. 94

"An Act making a supplemental appropriation for costs of elections operations; and providing for an effective date."

with the:	Journal Page
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GOVERNOR'S TRANSMITTAL LETTER	164
FIN RPT CS(FIN) 9DP 2NR	320

Representative Phillips moved and asked unanimous consent that the following committee substitute be adopted in lieu of the original bill:

CS FOR HOUSE BILL NO. 94(FIN)
(same title)

Representative Brown placed a call of the House and lifted the call.

There being no objection, CSHB 94(FIN) was adopted.

Representative Phillips moved and asked unanimous consent that CSHB 94(FIN) be considered engrossed, advanced to third reading and placed on final passage. There being no objection, it was so ordered.

CSHB 94(FIN) was read the third time.

The question being: "Shall CSHB 94(FIN) pass the House?" The roll was taken with the following result:

CSHB 94(FIN)
Third Reading
Final Passage

YEAS: 34 NAYS: 4 EXCUSED: 2 ABSENT: 0

HB 94

Yeas: Barnes, Brice, Brown, Bunde, Carney, Davies, Finkelstein, Foster, Green, Grussendorf, Hanley, Hoffman, Hudson, James, Kott, Larson, Mackie, MacLean, Martin, Moses, Mulder, Nicholia, Nordlund, Olberg, Parnell, Phillips, Porter, Sanders, Sitton, Therriault, Toohey, Vezey Williams, Willis

Nays: Davidson, Menard, Navarre, Ulmer

Excused: B.Davis, G.Davis

And, so CSHB 94(FIN) passed the House.

Representative Phillips moved and asked unanimous consent that the roll call on the passage of the bill be considered the roll call on the effective date clause. There being no objection, it was so ordered.

Representative Ulmer gave notice of reconsideration of her vote on CSHB 94(FIN).

SECOND READING OF HOUSE RESOLUTIONS

HCR 5

The following was read the second time:

HOUSE CONCURRENT RESOLUTION NO. 5
Relating to the twenty-fifth annual Girls' State.

with the:	Journal Page
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STA RPT 4DP 3NR	282
-ZERO FISCAL NOTE (LAA) 2/10/93	283

The question being: "Shall HCR 5 pass the House?" The roll was taken with the following result: